

DEPARTMENT OF TRADE & INDUSTRY - REGION VIII:  
SUPPLEMENTAL Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ User	End-	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PnP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of Bids	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Supply and Delivery of Goods: Office Equipment for Negosyo Center Regional Office	DTI-Regional Office		NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	258,000.00	-	258,000.00	Various equipment for Negosyo Centers (Capital Outlay)
-	Supply and Delivery of Goods: Office Equipment for Negosyo Center- Eastern Samar	DTI-Eastern Samar Provincial Office		Competitive Bidding	n/a	n/a	n/a	n/a	GoP	1,000,000.00	-	1,000,000.00	Various equipment for Negosyo Centers (Capital Outlay)
-	Supply and Delivery of Goods: Office Equipment for Negosyo Center- Northern Samar	DTI-Northern Samar Provincial Office		NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	500,000.00	-	500,000.00	Various equipment for Negosyo Centers (Capital Outlay)
-	Supply and Delivery of Goods: Office Equipment for Negosyo Center- Samar	DTI- Samar Provincial Office		Competitive Bidding	n/a	n/a	n/a	n/a	GoP	3,258,000.00	-	3,258,000.00	Various equipment for Negosyo Centers (Capital Outlay)
-	Supply and Delivery of Goods: Office Equipment for Negosyo Center- Southern Leyte	DTI-Southern Leyte Provincial Office		NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	500,000.00	-	500,000.00	Various equipment for Negosyo Centers (Capital Outlay)
-	Coffee 101: Basic Coffee Knowledge	DTI-Southern Leyte Provincial Office		NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	147,280.00	147,280.00	-	Meals, Trainer's Fee, Meals, Accommodation, Venue, Office supplies, Printing Services, Publication, Rental of vehicles
-	Training on Post Harvest Management and Processing	DTI-Southern Leyte Provincial Office		NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	113,500.00	113,500.00	-	Meals, Trainer's Fee, Meals, Accommodation, Venue, Office supplies, Printing Services, Publication, Rental of vehicles
-	Entrepreneurial Training	DTI-Southern Leyte Provincial Office		NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	25,100.00	25,100.00	-	Meals, Trainer's Fee, Meals, Accommodation, Venue, Office supplies, Printing Services, Publication, Rental of vehicles
-	Seminar on Trade Mark Certifications	DTI-Southern Leyte Provincial Office		NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	16,500.00	16,500.00	-	Meals, Trainer's Fee, Meals, Venue, Office supplies, Printing Services, Publication
-	Product Development (including packaging and labeling)	DTI-Southern Leyte Provincial Office		NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	48,640.00	48,640.00	-	Meals, Resource Persons, Transportation, Accommodation, Printing, Supplies & Materials
-	Harmonization and Planning Workshop	CPD-DTI8Regional Office		NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	13,000.00	13,000.00	-	Catering Services
-	Consumer Protection Division Meeting	CPD-DTI8Regional Office		NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	13,000.00	13,000.00	-	Catering Services
-	Capacity Enhancement Program: Retooling and Updates on Implementation Consumer Protection Laws (ETC, Accredited Service and Repair Shop and FTL Enforcement.	CPD-DTI8Regional Office		NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	70,100.00	70,100.00	-	Lease of Venue w/ meals and accommodation, Supplies and Materials and printing services
-	Consumer Protection Division Mid-Year Review and Planning Workshop	CPD-DTI8Regional Office		NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	13,000.00	13,000.00	-	Catering Services
-	Bagpiss Deliberation Meeting	CPD-DTI8Regional Office		NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	10,000.00	10,000.00	-	Meals

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					Advertisement/Posting of IB/RFP	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
	Regionwide CPD Meeting	CPD-DT18Regional Office		NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	GoP	13,000.00	13,000.00	-	Catering Services
	Printing of Tarapulin Streamers for The Consumer Month Celebration	CPD-DT18Regional Office		NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	GoP	5,600.00	5,600.00	-	Printing Services
	Zoomba	CPD-DT18Regional Office		NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	GoP	58,500.00	58,500.00	-	Meals, tarpaulin, supplies and materials
	Regional Consumer Congress & Bagwis Awarding	CPD-DT18Regional Office		NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	GoP	106,800.00	106,800.00	-	Lease of Venue w/ meals and accommodation, Supplies and Materials and printing services
	Consumer Protection Division Year-end Review and Planning Workshop	CPD-DT18Regional Office		NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	GoP	13,000.00	13,000.00	-	Catering Services
	eComics Making Contest	CPD-DT18Regional Office		NP-53.9 - Small Value Procurement	Sep-20	Sep-20	Sep-20	Sep-20	Sep-20	GoP	85,000.00	85,000.00	-	Prizes for the eComics Making Contest winners
	Procurement of Goods: Livelihood Seeding Program - BILIRAN	DTI-BILIRAN		Competitive Bidding	7/16/2020	8/5/2020	8/20/2020	8/17/2020	8/17/2020	GoP	1,960,000.00	1,960,000.00	-	Livelihood kits
	Procurement of Goods: Livelihood Seeding Program - N. SAMAR	DTI N. SAMAR		Competitive Bidding	7/27/2020	8/17/2020	8/25/2020	8/25/2020	8/25/2020	GoP	3,242,450.00	3,242,450.00	-	Livelihood kits
	Procurement of Goods: Livelihood Seeding Program - E. SAMAR	DTI E. SAMAR		Competitive Bidding	8/12/2020	9/1/2020	9/10/2020	9/12/2020	9/12/2020	GoP	5,160,000.00	5,160,000.00	-	Livelihood kits
	Procurement of Goods: Livelihood Seeding Program - LEYTE	DTI LEYTE		Competitive Bidding	8/12/2020	9/1/2020	9/10/2020	9/12/2020	9/12/2020	GoP	5,665,000.00	5,665,000.00	-	Livelihood kits
	Procurement of Goods: Livelihood Seeding Program - LEYTE	DTI SAMAR		Competitive Bidding	8/17/2020	9/7/2020	9/15/2020	9/17/2020	9/17/2020	GoP	4,947,300.00	4,947,300.00	-	Livelihood kits
	Procurement of Goods: Livelihood Seeding Program - LEYTE BATCH 2	DTI LEYTE		Competitive Bidding	9/1/2020	9/21/2020	9/30/2020	10/2/2020	10/2/2020	GoP	2,380,000.00	2,380,000.00	-	Livelihood kits
	Procurement of Consulting Services - Regional Strategic Investment Plan	DTI LEYTE		Competitive Bidding	8/16/2020	9/16/2020	10/13/2020	10/23/2020	10/23/2020	GoP	1,700,000.00	1,700,000.00	-	Preparation of Regional Strategic Investment Plan (RSIP)
	Procurement of Goods: Livelihood Seeding Program - LEYTE BATCH 2	DTI SO. LEYTE		Competitive Bidding	9/21/2020	10/12/2020	10/25/2020	10/27/2020	10/27/2020	GoP	3,138,937.00	3,138,937.00	-	Livelihood kits

Prepared by:

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Chairman - BAC Secretariat

Recommending Approval:

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Approved:



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