

DEPARTMENT OF TRADE AND INDUSTRY - REGION I
ANNUAL PROCUREMENT PLAN FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GAS	Telephone - Mobile	DTI-RO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	193,728.00	193,728.00	-	provision for prepaid load
GAS	Internet Subscription	DTI-RO	Direct Contracting	N/A	N/A	January 2020	January 2020	GoP	559,917.12	559,917.12	-	provision for internet services
GAS	Cable Expenses	DTI-RO	Direct Contracting	N/A	N/A	January 2020	January 2020	GoP	4,788.00	4,788.00	-	provision for cable services
GAS	Salaries - Regular JO/Cos	DTI-RO	N/A	N/A	N/A	N/A	N/A	GoP	1,419,987.36	1,419,987.36	-	provision for salaries of job order (contract of services)
GAS	Salaries - Janitorial Svcs	DTI-RO	N/A	N/A	N/A	N/A	N/A	GoP	146,100.24	146,100.24	-	provision for salaries of job order (contract of services)
GAS	Taxes, Duties and Licenses	DTI-RO	N/A	N/A	N/A	N/A	N/A	GoP	4,058.12	4,058.12	-	provision for taxes etc
GAS	Insurance of Vehicles	DTI-RO	N/A	N/A	N/A	N/A	N/A	GoP	14,766.55	14,766.55	-	provision for insurance of office vehicles (GSIS)
GAS	Fidelity Bond Premiums	DTI-RO	N/A	N/A	N/A	N/A	N/A	GoP	76,976.35	76,976.35	-	provision for fidelity bond premiums
GAS	Office Building Rental	DTI-RO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2020	January 2020	GoP	1,883,790.96	1,883,790.96	-	provision for office building rental
GAS	Office and other supplies (ORD)	DTI-RO	Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	42,639.34	42,639.34	-	provision for various office supplies
GAS	Office and other supplies (AFMD)	DTI-RO	Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	366,033.72	366,033.72	-	provision for various office supplies
GAS	Accountable Forms	DTI-RO	Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	73,000.00	73,000.00	-	provision for accountable forms
GAS	Extraordinary Expenses	DTI-RO	N/A	N/A	N/A	N/A	N/A	GoP	117,600.00	117,600.00	-	provision for extraordinary expenses
GAS	Auditing Expenses	DTI-RO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	40,000.00	40,000.00	-	provision for auditing expenses
GAS	Fuel, Oil and Lubricants	DTI-RO	Direct Contracting	N/A	N/A	January 2020	January 2020	GoP	78,000.00	78,000.00	-	provision for gasoline
GAS	Water	DTI-RO	Direct Contracting	N/A	N/A	January 2020	January 2020	GoP	50,000.00	50,000.00	-	provision for water supply

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GAS	Electricity	DTI-RO	Direct Contracting	N/A	N/A	January 2020	January 2020	GoP	770,000.00	770,000.00	-	provision fo electrical requirements
GAS	Postage	DTI-RO	Direct Contracting	N/A	N/A	January 2020	January 2020	GoP	75,000.00	75,000.00	-	provision for postage services
GAS	Telephone - Landline	DTI-RO	Direct Contracting	N/A	N/A	January 2020	January 2020	GoP	156,000.00	156,000.00	-	provision for landline services
GAS	Other General Svcs	DTI-RO	N/A	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	-	provision for other general services
GAS	Repairs & Maintenance - Buildings	DTI-RO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	20,000.00	20,000.00	-	provision for repair and maintenance of office building
GAS	Repairs & Maintenance - Office Equipment	DTI-RO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	67,000.00	67,000.00	-	provision for repair and maintenance of office equipment
GAS	Repairs & Maintenance - ICT	DTI-RO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	5,000.00	5,000.00	-	provision for repair and maintenance of ICT equipment
GAS	Repairs & Maintenance - Motor Vehicles	DTI-RO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	125,000.00	125,000.00	-	provision for repair and maintenance of motor vehicle
GAS	Subscription Expenses	DTI-RO	Direct Contracting	N/A	N/A	January 2020	January 2020	GoP	10,000.00	10,000.00	-	provision for subscription expenses
GAS	Travelling Expenses	DTI-RO	N/A	N/A	N/A	N/A	N/A	GoP	352,500.00	352,500.00	-	provision for travelling expenses in the conduct of general support services
GAS	QMS : ONE DTI ISO 9001:2015	DTI-RO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	401,000.00	401,000.00	-	provision for various expenses in the implementation of One DTI ISO 9001:2015
GAS	Information Education Communication	DTI-RO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	133,000.00	133,000.00	-	provision for various expenses in the conduct of press conferences/radio and TV guestingas and production of Rimat ti Amianan Newsletter
GAS	Human Resource Activities	DTI-RO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	130,214.24	130,214.24	-	provision for various expenses in implementing the four process of HR
GAS	BAC Meetings (regular)	DTI-RO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	12,000.00	12,000.00	-	provision for meals and snacks in the conduct of BAC meetings

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GAS	RPEC Meetings	DTI-RO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	40,500.00	40,500.00	-	provision for meals and snacks in the conduct of RPEC meetings
GAS	AFMD Convention	DTI-RO	NP-53.9 - Small Value Procurement	January 2020	N/A	January 2020	January 2020	GoP	34,400.00	34,400.00	-	provision for meals and snacks in the conduct of AFMD convention
GAS	Membership Dues and Contributions to Organizations	DTI-RO	N/A	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	-	provision for membership dues
001	Provision for Travelling Expense (Exports Investment Program)	DTI-RO	Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	-	provision for travelling expenses
001	RCC Meetings	DTI-RO	NP-53.9 - Small Value Procurement	March and November 2020	N/A	March and November 2020	March and November 2020	GoP	4,500.00	4,500.00	-	provision for representation expense in the conduct of meeting
001	Regional CMCI Awarding and Recognition Ceremony	DTI-RO	NP-53.9 - Small Value Procurement	December 2020	N/A	December 2020	December 2020	GoP	245,000.00	245,000.00	-	provision for various expenses in the conduct of the activity
001	Investment Promotion Technical Working Group Meetings	DTI-RO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	6,000.00	6,000.00	-	provision for representation expense in the conduct of meeting
001	Repair and Maintenance of Office Equipment	DTI-RO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	3,500.00	3,500.00	-	provision for quarterly maintenance of aircon
002	Common-use Office Supplies / Equipment	DTI-RO	Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	69,000.00	69,000.00	-	provision for various common-use office supplies and equipment and other supplies and materials for DTI-Regional Office IDD
002	Provision for Travelling Expense (Industry Development Program)	DTI-RO	N/A	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	-	provision for travelling expense in the conduct of IC related activities
002	Bamboo Industry Cluster Stakeholders' Meeting	DTI-RO	NP-53.9 - Small Value Procurement	April and September 2020	N/A	April and September 2020	April and September 2020	GoP	11,250.00	11,250.00	-	provision for representation expense in the conduct of meeting
002	Wearables and Homestyle Industry Cluster Stakeholders' Meeting	DTI-RO	NP-53.9 - Small Value Procurement	June and October 2020	N/A	June and October 2020	June and October 2020	GoP	6,000.00	6,000.00	-	provision for representation expense in the conduct of meeting
002	PFN Industry Cluster Stakeholders' Meeting	DTI-RO	NP-53.9 - Small Value Procurement	July and November 2020	N/A	July and November 2020	July and November 2020	GoP	12,000.00	12,000.00	-	provision for representation expense in the conduct of meeting
002	Joint Cacao and Coffee Industry Cluster Stakeholders' Meeting	DTI-RO	NP-53.9 - Small Value Procurement	March and October 2020	N/A	March and October 2020	March and October 2020	GoP	24,000.00	24,000.00	-	provision for representation expense in the conduct of meeting

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002	VCA Workshop fro PFN, Coffee and Cacao	DTI-RO	NP-53.9 - Small Value Procurement	August 2020	N/A	August 2020	August 2020	GoP	50,350.00	50,350.00	-	provision for various expenses on the conduct of activity
002	IDD Convention	DTI-RO	NP-53.9 - Small Value Procurement	January 2020	N/A	January 2020	January 2020	GoP	24,000.00	24,000.00	-	provision for representation expense in the conduct of meeting
002	ROLL IT TWG Meeting	DTI-RO	NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	GoP	3,250.00	3,250.00	-	provision for various expenses on the conduct of benchmarking activities
002	Halal Sub-Committee Meetings	DTI-RO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	13,750.00	13,750.00	-	provision for representation expense in the conduct of meeting
002	Electricity	DTI-RO	Direct Contracting	N/A	N/A	January 2020	January 2020	GoP	96,000.00	96,000.00	-	provision for electricity requirements of IDD
002	Telephone-landline and internet	DTI-RO	Direct Contracting	N/A	N/A	January 2020	January 2020	GoP	45,400.00	45,400.00	-	provision for landline and internet services
002	Other Professional Services	DTI-RO	N/A	N/A	N/A	N/A	N/A	GoP	144,000.00	144,000.00	-	provision for salary of job order (clerk of IDD)
003	Provision for Travelling Expense (MSME Development Program)	DTI-RO	N/A	N/A	N/A	N/A	N/A	GoP	440,000.00	440,000.00	-	provision for travelling expense in the conduct of MSME Development related activities
003	Common-use Office Supplies / Equipment	DTI-RO	Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	2,031,000.00	2,031,000.00	-	provision for various common-use office supplies and equipment and other supplies and materials for DTI-Regional Office SMED (MSME Development Program)
003	Rimat ti Amianan 2020	DTI-RO	NP-53.9 - Small Value Procurement	November 2020	N/A	November 2020	November 2020	GoP	890,000.00	890,000.00	-	provision for various expenses in the conduct of trade fair
003	Business Continuity Planning for MSMEs	DTI-RO	NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	GoP	50,000.00	50,000.00	-	provision fopr various expenses in the conduct of the activity
003	Other Trainings, Meetings and Activities	DTI-RO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	60,000.00	60,000.00	-	provision fopr various expenses in the conduct of the activity
003	Division Meetings	DTI-RO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	12,000.00	12,000.00	-	provision fopr various expenses in the conduct of the activity

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003	Year-end Assessment	DTI-RO	NP-53.9 - Small Value Procurement	December 2020	N/A	December 2020	December 2020	GoP	80,000.00	80,000.00		- provision for various expenses in the conduct of the activity
003	Electricity, Water and Communication	DTI-RO	Direct Contracting	N/A	N/A	January 2020	January 2020	GoP	282,000.00	282,000.00		- provision for office requirements i.e. electricity, water and communication facilities
003	Salaries (Job Order)	DTI-RO	N/A	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		- provision for salaries of job order (clerk of SMED)
003	Postage and Courier	DTI-RO	Direct Contracting	N/A	N/A	January 2020	January 2020	GoP	24,000.00	24,000.00		- provision for postage and courier services
003	Building Rental	DTI-RO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2020	January 2020	GoP	250,000.00	250,000.00		- provision for office building rental
003	Support to Admin and Provincial Offices	DTI-RO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	393,000.00	393,000.00		- provision for various expenses to support operations
003 - NC	Common-use Office Supplies / Equipment	DTI-RO	Agency-to- Agency	N/A	N/A	N/A	N/A	GoP	110,000.00	110,000.00		- provision for various common-use office supplies and equipment and other supplies and materials for the Regional SMED (Negosyo Center)
003 - NC	Provision for Travelling Expense (Negosyo Center)	DTI-RO	N/A	N/A	N/A	N/A	N/A	GoP	268,500.00	268,500.00		- provision for travelling expense in the conduct of Negosyo Center activities
003 - NC	Seminar on Franchising (3days)	DTI-RO	NP-53.9 - Small Value Procurement	April 2020	N/A	April 2020	April 2020	GoP	563,000.00	563,000.00		- provision for various expenses in the conduct of activity
003 - NC	Seminar on E-Commerce	DTI-RO	NP-53.9 - Small Value Procurement	August 2020	N/A	August 2020	August 2020	GoP	189,000.00	189,000.00		- provision for various expenses in the conduct of activity
003 - NC	Social Media Workshop 2.0	DTI-RO	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	136,000.00	136,000.00		- provision for various expenses in the conduct of activity
003 - NC	NC Mid-Year Assessment	DTI-RO	NP-53.9 - Small Value Procurement	June 2020	N/A	June 2020	June 2020	GoP	149,000.00	149,000.00		- provision for various expenses in the conduct of activity
003 - NC	NC Year-end Assessment and Planning	DTI-RO	NP-53.9 - Small Value Procurement	December 2020	N/A	December 2020	December 2020	GoP	149,000.00	149,000.00		- provision for various expenses in the conduct of activity

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003 - NC	KMME-Related Regional Activities	DTI-RO	NP-53.9 - Small Value Procurement	June and October 2020	N/A	June and October 2020	June and October 2020	GoP	5,000.00	5,000.00	-	provision for various expenses in the conduct of activity
003 - NC	Monitoring and Preparation of MG Success Stories	DTI-RO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	1,500.00	1,500.00	-	provision for prepaid load
003 - NC	BN Quarterly Meeting	DTI-RO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	40,000.00	40,000.00	-	provision for various expenses in the conduct of activity
003 - NC	Support to Various Trainings	DTI-RO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	1,450,000.00	1,450,000.00	-	provision for various expenses in support to operations and implementation of PAPs
003 - NC	Other Professional Services	DTI-RO	N/A	N/A	N/A	N/A	N/A	GoP	2,197,000.00	2,197,000.00	-	provision for salaries of Negosyo Center Counsellors
003 - OTOPNG	Common-use Office Supplies / Equipment	DTI-RO	Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	28,000.00	28,000.00	-	provision for various common-use office supplies and equipment and other supplies and materials for the Regional SMEDD (OTOP Next Gen)
003 - OTOPNG	Provision for Travelling Expense (OTOP Next Gen)	DTI-RO	N/A	N/A	N/A	N/A	N/A	GoP	147,010.00	147,010.00	-	provision for travelling expense in the conduct of meetings and participation to various trade fairs
003 - OTOPNG	ACT Session	DTI-RO	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	529,200.00	529,200.00	-	provision for various expenses in the conduct of the activity
003 - OTOPNG	Meetings	DTI-RO	NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	GoP	10,000.00	10,000.00	-	provision for various expenses in the conduct of the activity
003 - OTOPNG	Participation to Arts and Crafts Fair	DTI-RO	NP-53.9 - Small Value Procurement	June and October 2020	N/A	June and October 2020	June and October 2020	GoP	31,000.00	31,000.00	-	provision for various expenses in the conduct of the activity
003 - OTOPNG	Participation to National Trade Fair	DTI-RO	NP-53.9 - Small Value Procurement	October 2020	N/A	October 2020	October 2020	GoP	7,290.00	7,290.00	-	provision for various expenses in the conduct of the activity
003 - OTOPNG	Attendance to National OTOP Meetings and Seminars	DTI-RO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	4,000.00	4,000.00	-	provision for various expenses in the conduct of the activity
003 - OTOPNG	Program, Planning and Assessment	DTI-RO	NP-53.9 - Small Value Procurement	February 2020	N/A	February 2020	February 2020	GoP	13,500.00	13,500.00	-	provision for various expenses in the conduct of the activity

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003 - SSF	Provision for Travelling Expense (SSF)	DTI-RO	N/A	N/A	N/A	N/A	N/A	GoP	240,000.00	240,000.00		- provision for travelling expenses in the conduct of SSF-related activities
003 - SSF	Common-use Office Supplies / Equipment	DTI-RO	Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		- provision for various common-use office supplies and equipment and other supplies and materials for the Regional SMEDD (SSF Program)
003 - SSF	Other Professional Services	DTI-RO	N/A	N/A	N/A	N/A	N/A	GoP	573,000.00	573,000.00		- provision for salary of SSF technical assistant
003 - SSF	SSF Focal Person's Meeting	DTI-RO	NP-53.9 - Small Value Procurement	April and October 2020	N/A	April and October 2020	April and October 2020	GoP	10,000.00	10,000.00		- provision for various expenses in the conduct of activity
003 - SSF	SSF RTWG Meetings	DTI-RO	NP-53.9 - Small Value Procurement	February 2020	N/A	February 2020	February 2020	GoP	14,000.00	14,000.00		- provision for various expenses in the conduct of activity
003 - SSF	BAC RTWG Meetings	DTI-RO	NP-53.9 - Small Value Procurement	February to May 2020	N/A	February to May 2020	February to May 2020	GoP	7,000.00	7,000.00		- provision for various expenses in the conduct of activity
003 - SSF	Documentation of Success Stories	DTI-RO	NP-53.9 - Small Value Procurement	September 2020	N/A	September 2020	September 2020	GoP	70,000.00	70,000.00		- provision for various expenses in the conduct of activity
003 - SSF	Building Rental	DTI-RO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2020	January 2020	GoP	50,000.00	50,000.00		- additional provision for office building rental
003 - SSF	Repair and Maintenance of SSF Equipment	DTI-RO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	201,400.00	201,400.00		- provision for repair and maintenance of SSF equipment
004.1.1	Provision for Travelling Expense (Monitoring and Enforcement of FTL including Consumer Complaints Handling)	DTI-RO	N/A	N/A	N/A	N/A	N/A	GoP	112,000.00	112,000.00		- provision for travelling expenses in the conduct of monitoring and enforcement activities
004.1.2	Common-use Office Supplies / Equipment	DTI-RO	Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	164,900.00	164,900.00		- provision for various common-use office supplies and equipment and other supplies and materials for the Regional CPD
004.1.2	Provision for Travelling Expense (Accreditation and Issuance of Licenses etc)	DTI-RO	N/A	N/A	N/A	N/A	N/A	GoP	37,912.00	37,912.00		- provision for travelling expenses

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004.1.2	Fidelity Bond Premiums	DTI-RO	N/A	N/A	N/A	N/A	N/A	GoP	600.00	600.00	-	provision for fidelity bond premiums
004.1.2	Calibration of Enforcement and Monitoring Tools	DTI-RO	Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	-	provision for calibration of CPD monitoring tools and equipment
004.1.2	Electricity and Communication Expenses	DTI-RO	Direct Contracting	N/A	N/A	January 2020	January 2020	GoP	123,588.00	123,588.00	-	provision for electricity and communication requirements of CPD
004.2	Capability Seminar for CPD staff of DTI-Region 1 on Enforcement and Monitoring of FTLs	DTI-RO	NP-53.9 - Small Value Procurement	July 2020	N/A	July 2020	July 2020	GoP	54,850.00	54,850.00	-	provision for various expenses in the conduct of the activity
004.2	RCAC Meetings	DTI-RO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	24,000.00	24,000.00	-	provision for various expenses in the conduct of the activity
004.2	CPD-Region 1 Year-End Assessment and Planning	DTI-RO	NP-53.9 - Small Value Procurement	January 2020	N/A	January 2020	January 2020	GoP	27,150.00	27,150.00	-	provision for various expenses in the conduct of the activity
004.2	CPD Mid Year Assessment	DTI-RO	NP-53.9 - Small Value Procurement	April 2020	N/A	April 2020	April 2020	GoP	28,000.00	28,000.00	-	provision for various expenses in the conduct of the activity
004.2	Production of Information Materials	DTI-RO	NP-53.9 - Small Value Procurement	July 2020	N/A	July 2020	July 2020	GoP	10,000.00	10,000.00	-	provision for production of IEC materials
004.2	2020 Consumer Welfare Month	DTI-RO	NP-53.9 - Small Value Procurement	October 2020	N/A	October 2020	October 2020	GoP	100,000.00	100,000.00	-	provision for various expenses in the conduct of the activity
GAS	Common-use Office Supplies / Equipment	DTI-IN	Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00	-	provision for various common-use office supplies and equipment and other supplies and materials for DTI-Ilocos Norte
GAS	Travelling Expense	DTI-IN	N/A	N/A	N/A	N/A	N/A	GoP	290,000.00	290,000.00	-	provision for travelling expense of DTI-Ilocos Norte staff
GAS	Provision for Fuel, Oil and Lubricants	DTI-IN	Direct Contracting	N/A	N/A	January 2020	January 2020	GoP	50,000.00	50,000.00	-	provision for fuel, oil and lubricants requirement of DTI-Ilocos Norte
GAS	Provision for Electricity	DTI-IN	Direct Contracting	N/A	N/A	January 2020	January 2020	GoP	42,000.00	42,000.00	-	provision for electric requirement of DTI-Ilocos Norte
GAS	Postage and Courier	DTI-IN	Direct Contracting	N/A	N/A	January 2020	January 2020	GoP	9,000.00	9,000.00	-	provision for postage and courier services
GAS	Provision for Mobile Load	DTI-IN	Direct Contracting	N/A	N/A	January 2020	January 2020	GoP	12,000.00	12,000.00	-	provision for prepaid load

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GAS	Provision for Telephone and Internet	DTI-IN	Direct Contracting	N/A	N/A	January 2020	January 2020	GoP	64,000.00	64,000.00	-	provision for telephone and internet subscription for DTI-Ilocos Norte
GAS	Cable, Satellite, Telegraph and Radion	DTI-IN	Direct Contracting	N/A	N/A	January 2020	January 2020	GoP	3,000.00	3,000.00	-	Provision for cable subscription
GAS	Repair and Maintenance - Motor Vehicles	DTI-IN	Direct Contracting	N/A	N/A	January 2020	January 2020	GoP	25,000.00	25,000.00	-	provision for maintenance of office vehicle
GAS	Provision for Office Building Rental	DTI-IN	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2020	January 2020	GoP	500,000.00	500,000.00	-	Provision for office rental of DTI-Ilocos Norte
GAS	Representation	DTI-IN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	200,000.00	200,000.00	-	provision for representation expense
GAS	Mid-Year Assessment Planning	DTI-IN	NP-53.9 - Small Value Procurement	July 2020	N/A	July 2020	July 2020	GoP	75,000.00	75,000.00	-	provision for various representation expenses in the conduct of the activity
GAS	Wellness Activities	DTI-IN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	60,000.00	60,000.00	-	provision for various expenses in the conduct of the activity
OO1	Basics of Exporting	DTI-IN	NP-53.9 - Small Value Procurement	April 2020	N/A	N/A	N/A	GoP	40,000.00	40,000.00	-	provision of various expenses in the conduct of the activity
OO1	Awareness Seminar on Halal Accreditation	DTI-IN	NP-53.9 - Small Value Procurement	April 2020	N/A	April 2020	April 2020	GoP	40,000.00	40,000.00	-	provision of various expenses in the conduct of the activity
OO1	Seminar on Food Safety- Adams Food Processors	DTI-IN	NP-53.9 - Small Value Procurement	March 2020	N/A	May 2020	May 2020	GoP	20,000.00	20,000.00	-	provision of various expenses in the conduct of the activity
OO1	Investment Promotion and Facilitation cum LIIC Review	DTI-IN	NP-53.9 - Small Value Procurement	August 2020	N/A	March 2020	March 2020	GoP	27,000.00	27,000.00	-	provision of various expenses in the conduct of the activity
OO1	CMCI WORKSHOP	DTI-IN	NP-53.9 - Small Value Procurement	April 2020	N/A	April 2020	April 2020	GoP	30,000.00	30,000.00	-	provision of various expenses in the conduct of the activity
OO2	Skills Upgrading Training on Mango Processing	DTI-IN	NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	GoP	40,000.00	40,000.00	-	provision of various expenses in the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
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002	Skills Upgrading Training on Sarakat Weaving- Delmar	DTI-IN	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	35,000.00	35,000.00	-	provision of various expenses in the conduct of the activity
002	Benchmarking on Bamboo Plantation (Pangasinan)	DTI-IN	NP-53.9 - Small Value Procurement	April 2020	N/A	April 2020	April 2020	GoP	20,000.00	20,000.00	-	provision of various expenses in the conduct of the activity
002	Skills Upgrading Training on Cacao Processing cum provision of packaging materials-Adams	DTI-IN	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	50,000.00	50,000.00	-	provision of various expenses in the conduct of the activity
002	Provision of Packaging and Labelling for Peanut- Alviar MPC, Dupitac	DTI-IN	NP-53.9 - Small Value Procurement	July 2020	N/A	July 2020	July 2020	GoP	45,000.00	45,000.00	-	provision of various expenses in the conduct of the activity
002	Basic Coffee Management Seminar (5 batches) Piddig	DTI-IN	NP-53.9 - Small Value Procurement	April 2020	N/A	April 2020	April 2020	GoP	90,000.00	90,000.00	-	provision of various expenses in the conduct of the activity
002	ProDev on E-bamboo (Bangui)	DTI-IN	NP-53.9 - Small Value Procurement	April 2020	N/A	April 2020	April 2020	GoP	39,000.00	39,000.00	-	provision of various expenses in the conduct of the activity
002	Barista 102 seminar	DTI-IN	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	57,000.00	57,000.00	-	provision of various expenses in the conduct of the activity
002	Training on Coffee Cupping and Grading	DTI-IN	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	48,000.00	48,000.00	-	provision of various expenses in the conduct of the activity
003	OTOP Next gen Brochure (photo shoot and production)	DTI-IN	NP-53.9 - Small Value Procurement	April 2020	N/A	April 2020	April 2020	GoP	100,000.00	100,000.00	-	provision of various expenses in the conduct of the activity
003	Putting your Business Online	DTI-IN	NP-53.9 - Small Value Procurement	October 2020	N/A	October 2020	October 2020	GoP	20,000.00	20,000.00	-	provision of various expenses in the conduct of the activity
003	FDA LTO Orientation	DTI-IN	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	12,000.00	12,000.00	-	provision of various expenses in the conduct of the activity
003	Product Enhancement on Waterlily (Laoag City)	DTI-IN	NP-53.9 - Small Value Procurement	April 2020	N/A	April 2020	April 2020	GoP	20,000.00	20,000.00	-	provision of various expenses in the conduct of the activity
003	Training on Fruit Processing (san Nicolas)	DTI-IN	NP-53.9 - Small Value Procurement	September 2020	N/A	September 2020	September 2020	GoP	35,000.00	35,000.00	-	provision of various expenses in the conduct of the activity

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003	Capability Enhancement Training on Sesame Seeds Processing (Batac)	DTI-IN	NP-53.9 - Small Value Procurement	April 2020	N/A	April 2020	April 2020	GoP	35,000.00	35,000.00		- provision of various expenses in the conduct of the activity
003	Enhancement Training on Cacao Processing cum Product Packaging and Labelling (Batac)	DTI-IN	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	35,000.00	35,000.00		- provision of various expenses in the conduct of the activity
003	Enhancement Training on Looweaving cum Product Packaging and Labelling (Banna)	DTI-IN	NP-53.9 - Small Value Procurement	July 2020	N/A	July 2020	July 2020	GoP	40,000.00	40,000.00		- provision of various expenses in the conduct of the activity
003	Skills Upgrading on Bamboo Furniture (Banna)	DTI-IN	NP-53.9 - Small Value Procurement	August 2020	N/A	August 2020	August 2020	GoP	40,000.00	40,000.00		- provision of various expenses in the conduct of the activity
003	ProDev and Provision of Labels and Packaging on Virgin Coconut Oil and Dishwashing Liquid (Menelea)	DTI-IN	NP-53.9 - Small Value Procurement	August 2020	N/A	August 2020	August 2020	GoP	40,000.00	40,000.00		- provision of various expenses in the conduct of the activity
003	Trade Mission in Hawaii	DTI-IN	NP-53.9 - Small Value Procurement	2020	N/A	2020	2020	GoP	240,000.00	240,000.00		- provision of various expenses in the conduct of the activity
003	ProDev and Provision of Packaging and Labelling (Tupig-Sarrat)	DTI-IN	NP-53.9 - Small Value Procurement	July 2020	N/A	July 2020	July 2020	GoP	30,000.00	30,000.00		- provision of various expenses in the conduct of the activity
003	Administrative Support	DTI-IN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	253,000.00	253,000.00		- provision of various expenses to support operations
003	Year-end Assessment and Planning with Stakeholders	DTI-IN	NP-53.9 - Small Value Procurement	December 2020	N/A	December 2020	December 2020	GoP	100,000.00	100,000.00		- provision of various expenses in the conduct of the activity
003 - NC	Maintenance of Negosyo Center in Laoag City, Ilocos Norte	DTI-IN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	334,000.00	334,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - Laoag City
003 - NC	Maintenance of Negosyo Center in Batac City, Ilocos Norte	DTI-IN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	286,000.00	286,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - Batac City
003 - NC	Maintenance of Negosyo Center in Burgos, Ilocos Norte	DTI-IN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	242,000.00	242,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - Burgos

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003 - NC	Maintenance of Negosyo Center in San Nicolas, Ilocos Norte	DTI-IN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	242,000.00	242,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - San Nicolas
003 - NC	Maintenance of Negosyo Center in Dingras, Ilocos Norte	DTI-IN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	242,000.00	242,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - Dingras
003 - NC	Maintenance of Negosyo Center in Banna, Ilocos Norte	DTI-IN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	286,000.00	286,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - Banna
003 - NC	Maintenance of Negosyo Center in Badoc, Ilocos Norte	DTI-IN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	242,000.00	242,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - Badoc
003 - NC	Maintenance of Negosyo Center in Piddig, Ilocos Norte	DTI-IN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	286,000.00	286,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - Piddig
003 - NC	Maintenance of Negosyo Center in Bacarra, Ilocos Norte	DTI-IN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	242,000.00	242,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - Bacarra
003 - NC	Maintenance of Negosyo Center in Solsona, Ilocos Norte	DTI-IN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	286,000.00	286,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - Solsona
003 - NC	Maintenance of Negosyo Center in Vintar, Ilocos Norte	DTI-IN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	242,000.00	242,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - Vintar
003 - NC	Maintenance of Negosyo Center in Paoay, Ilocos Norte	DTI-IN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	242,000.00	242,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - Paoay
003 - NC	Maintenance of Negosyo Center in Bangui, Ilocos Norte	DTI-IN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	242,000.00	242,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - Bangui
003 - NC	Maintenance of Negosyo Center in Nueva Era, Ilocos Norte	DTI-IN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	242,000.00	242,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - Nueva Era
003 - NC	Maintenance of Negosyo Center in Currimao, Ilocos Norte	DTI-IN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	242,000.00	242,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - Currimao
003 - NC	Financing Forum-Laoag City	DTI-IN	NP-53.9 - Small Value Procurement	July 2020	N/A	July 2020	July 2020	GoP	3,000.00	3,000.00		- provision for various training expenses for the conduct of the activity

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003 - NC	Seminar on Franchising	DTI-IN	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	3,000.00	3,000.00		- provision for various training expenses for the conduct of the activity
003 - NC	Simple Bookkeeping Seminar cum Taxation-Sarrat -Laoag City	DTI-IN	NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	GoP	3,000.00	3,000.00		- provision for various training expenses for the conduct of the activity
003 - NC	Simple Bookkeeping Seminar cum Taxation -Laoag City	DTI-IN	NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	GoP	3,000.00	3,000.00		- provision for various training expenses for the conduct of the activity
003 - NC	Greening the Business Performance of MSMEs	DTI-IN	NP-53.9 - Small Value Procurement	August 2020	N/A	August 2020	August 2020	GoP	3,000.00	3,000.00		- provision for various training expenses for the conduct of the activity
003 - NC	Proper Handling of Food and Food Safety Awareness	DTI-IN	NP-53.9 - Small Value Procurement	September 2020	N/A	September 2020	September 2020	GoP	3,000.00	3,000.00		- provision for various training expenses for the conduct of the activity
003 - NC	Info Drive on Access to Finance	DTI-IN	NP-53.9 - Small Value Procurement	April 2020	N/A	April 2020	April 2020	GoP	3,000.00	3,000.00		- provision for various training expenses for the conduct of the activity
003 - NC	Greening the Business Performance of MSMEs	DTI-IN	NP-53.9 - Small Value Procurement	April 2020	N/A	April 2020	April 2020	GoP	3,000.00	3,000.00		- provision for various training expenses for the conduct of the activity
003 - NC	Proper Handling of Food and Food Safety Awareness	DTI-IN	NP-53.9 - Small Value Procurement	June 2020	N/A	June 2020	June 2020	GoP	3,000.00	3,000.00		- provision for various training expenses for the conduct of the activity
003 - NC	Basic Skills Training on Water Lilies in Handicraft Making	DTI-IN	NP-53.9 - Small Value Procurement	June 2020	N/A	June 2020	June 2020	GoP	20,000.00	20,000.00		- provision for various training expenses for the conduct of the activity
003 - NC	Simple Bookkeeping cum Taxation	DTI-IN	NP-53.9 - Small Value Procurement	July 2020	N/A	July 2020	July 2020	GoP	3,000.00	3,000.00		- provision for various training expenses for the conduct of the activity
003 - NC	Info Drive on Access to Finance	DTI-IN	NP-53.9 - Small Value Procurement	July 2020	N/A	July 2020	July 2020	GoP	3,000.00	3,000.00		- provision for various training expenses for the conduct of the activity
003 - NC	Digital Marketing	DTI-IN	NP-53.9 - Small Value Procurement	July 2020	N/A	July 2020	July 2020	GoP	3,000.00	3,000.00		- provision for various training expenses for the conduct of the activity
003 - NC	Enhancement Training on Veggie Noodles Processing (Batac)	DTI-IN	NP-53.9 - Small Value Procurement	July 2020	N/A	July 2020	July 2020	GoP	25,000.00	25,000.00		- provision for various training expenses for the conduct of the activity

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003 - NC	Simple Bookkeeping cum Taxation	DTI-IN	NP-53.9 - Small Value Procurement	April 2020	N/A	April 2020	April 2020	GoP	3,000.00	3,000.00		- provision for various training expenses for the conduct of the activity
003 - NC	Skills Upgrading Training on Meat Processing	DTI-IN	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	20,000.00	20,000.00		- provision for various training expenses for the conduct of the activity
003 - NC	Proper Handling of Food and Food Safety Awareness	DTI-IN	NP-53.9 - Small Value Procurement	June 2020	N/A	June 2020	June 2020	GoP	3,000.00	3,000.00		- provision for various training expenses for the conduct of the activity
003 - NC	Greening the Business Performance of MSMEs	DTI-IN	NP-53.9 - Small Value Procurement	July 2020	N/A	July 2020	July 2020	GoP	3,000.00	3,000.00		- provision for various training expenses for the conduct of the activity
003 - NC	Financing Forum	DTI-IN	NP-53.9 - Small Value Procurement	August 2020	N/A	August 2020	August 2020	GoP	3,000.00	3,000.00		- provision for various training expenses for the conduct of the activity
003 - NC	Skills Upgrading Training on Mix Media Furniture Making (Dumalneg)	DTI-IN	NP-53.9 - Small Value Procurement	April 2020	N/A	April 2020	April 2020	GoP	25,000.00	25,000.00		- provision for various training expenses for the conduct of the activity
003 - NC	Skills Training on Peanut Processing	DTI-IN	NP-53.9 - Small Value Procurement	April 2020	N/A	April 2020	April 2020	GoP	20,000.00	20,000.00		- provision for various training expenses for the conduct of the activity
003 - NC	Proper Handling of Food and Food Safety Awareness	DTI-IN	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	3,000.00	3,000.00		- provision for various training expenses for the conduct of the activity
003 - NC	Simple Bookkeeping cum Taxation	DTI-IN	NP-53.9 - Small Value Procurement	June 2020	N/A	June 2020	June 2020	GoP	3,000.00	3,000.00		- provision for various training expenses for the conduct of the activity
003 - NC	Greening the Business Performance of MSMEs	DTI-IN	NP-53.9 - Small Value Procurement	July 2020	N/A	July 2020	July 2020	GoP	3,000.00	3,000.00		- provision for various training expenses for the conduct of the activity
003 - NC	Info Drive on Access to Finance	DTI-IN	NP-53.9 - Small Value Procurement	August 2020	N/A	August 2020	August 2020	GoP	3,000.00	3,000.00		- provision for various training expenses for the conduct of the activity
003 - NC	Simple Bookkeeping cum Taxation	DTI-IN	NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	GoP	3,000.00	3,000.00		- provision for various training expenses for the conduct of the activity
003 - NC	Skills Training on Taro Chips Making	DTI-IN	NP-53.9 - Small Value Procurement	April 2020	N/A	April 2020	April 2020	GoP	25,000.00	25,000.00		- provision for various training expenses for the conduct of the activity

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
003 - NC	Greening the Business Performance of MSMEs	DTI-IN	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	3,000.00	3,000.00		- provision for various training expenses for the conduct of the activity
003 - NC	Info Drive on Access to Finance-Solsona	DTI-IN	NP-53.9 - Small Value Procurement	August 2020	N/A	August 2020	August 2020	GoP	3,000.00	3,000.00		- provision for various training expenses for the conduct of the activity
003 - NC	Simple Bookkeeping cum Taxation	DTI-IN	NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	GoP	3,000.00	3,000.00		- provision for various training expenses for the conduct of the activity
003 - NC	Info Drive on Access to Finance	DTI-IN	NP-53.9 - Small Value Procurement	April 2020	N/A	April 2020	April 2020	GoP	3,000.00	3,000.00		- provision for various training expenses for the conduct of the activity
003 - NC	Basic Skills Training on Fish Processing	DTI-IN	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	20,000.00	20,000.00		- provision for various training expenses for the conduct of the activity
003 - NC	Greening the Business Performance of MSMEs	DTI-IN	NP-53.9 - Small Value Procurement	June 2020	N/A	June 2020	June 2020	GoP	3,000.00	3,000.00		- provision for various training expenses for the conduct of the activity
003 - NC	Digital Marketing	DTI-IN	NP-53.9 - Small Value Procurement	July 2020	N/A	July 2020	July 2020	GoP	3,000.00	3,000.00		- provision for various training expenses for the conduct of the activity
003 - NC	Basic Business Recording	DTI-IN	NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	GoP	3,000.00	3,000.00		- provision for various training expenses for the conduct of the activity
003 - NC	SUT on Wine Making	DTI-IN	NP-53.9 - Small Value Procurement	April 2020	N/A	April 2020	April 2020	GoP	20,000.00	20,000.00		- provision for various training expenses for the conduct of the activity
003 - NC	Simple Bookkeeping cum Taxation	DTI-IN	NP-53.9 - Small Value Procurement	June 2020	N/A	June 2020	June 2020	GoP	3,000.00	3,000.00		- provision for various training expenses for the conduct of the activity
003 - NC	Greening the Business Performance of MSMEs	DTI-IN	NP-53.9 - Small Value Procurement	July 2020	N/A	July 2020	July 2020	GoP	3,000.00	3,000.00		- provision for various training expenses for the conduct of the activity
003 - NC	Proper Handling of Food and Food Safety Measures	DTI-IN	NP-53.9 - Small Value Procurement	September 2020	N/A	September 2020	September 2020	GoP	3,000.00	3,000.00		- provision for various training expenses for the conduct of the activity
003 - NC	Greening the Business Performance of MSMEs	DTI-IN	NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	GoP	3,000.00	3,000.00		- provision for various training expenses for the conduct of the activity

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
003 - NC	Basic Business Recording	DTI-IN	NP-53.9 - Small Value Procurement	April 2020	N/A	April 2020	April 2020	GoP	3,000.00	3,000.00	-	provision for various training expenses for the conduct of the activity
003 - NC	SUT on Bamboo Craft Making	DTI-IN	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	20,000.00	20,000.00	-	provision for various training expenses for the conduct of the activity
003 - NC	Quality Customer Service	DTI-IN	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	3,000.00	3,000.00	-	provision for various training expenses for the conduct of the activity
003 - NC	Financing Forum	DTI-IN	NP-53.9 - Small Value Procurement	June 2020	N/A	June 2020	June 2020	GoP	3,000.00	3,000.00	-	provision for various training expenses for the conduct of the activity
003 - NC	Info Drive on Access to Finance	DTI-IN	NP-53.9 - Small Value Procurement	February 2020	N/A	February 2020	February 2020	GoP	3,000.00	3,000.00	-	provision for various training expenses for the conduct of the activity
003 - NC	Introduction to Fruit Processing	DTI-IN	NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	GoP	3,000.00	3,000.00	-	provision for various training expenses for the conduct of the activity
003 - NC	Skills Training on Corn/Rice Coffee Processing	DTI-IN	NP-53.9 - Small Value Procurement	April 2020	N/A	April 2020	April 2020	GoP	20,000.00	20,000.00	-	provision for various training expenses for the conduct of the activity
003 - NC	ProGED Seminar	DTI-IN	NP-53.9 - Small Value Procurement	June 2020	N/A	June 2020	June 2020	GoP	3,000.00	3,000.00	-	provision for various training expenses for the conduct of the activity
003 - NC	Simple Bookkeeping cum Taxation	DTI-IN	NP-53.9 - Small Value Procurement	July 2020	N/A	July 2020	July 2020	GoP	3,000.00	3,000.00	-	provision for various training expenses for the conduct of the activity
003 - NC	Basic Business Recording	DTI-IN	NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	GoP	3,000.00	3,000.00	-	provision for various training expenses for the conduct of the activity
003 - NC	Bookkeeping and Basic Accounting for Non-Accountant	DTI-IN	NP-53.9 - Small Value Procurement	April 2020	N/A	April 2020	April 2020	GoP	3,000.00	3,000.00	-	provision for various training expenses for the conduct of the activity
003 - NC	Taxation for Small and Medium Enterprises	DTI-IN	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	3,000.00	3,000.00	-	provision for various training expenses for the conduct of the activity
003 - NC	Basic Skills Training on Fish Processing	DTI-IN	NP-53.9 - Small Value Procurement	June 2020	N/A	June 2020	June 2020	GoP	20,000.00	20,000.00	-	provision for various training expenses for the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End- User	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
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003 - NC	Digital Marketing	DTI-IN	NP-53.9 - Small Value Procurement	July 2020	N/A	July 2020	July 2020	GoP	3,000.00	3,000.00		- provision for various training expenses for the conduct of the activity
003 - NC	Basic Business Recording for New Registrants	DTI-IN	NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	GoP	3,000.00	3,000.00		- provision for various training expenses for the conduct of the activity
003 - NC	Social Media Marketing cum Consumer Rights	DTI-IN	NP-53.9 - Small Value Procurement	April 2020	N/A	April 2020	April 2020	GoP	3,000.00	3,000.00		- provision for various training expenses for the conduct of the activity
003 - NC	Intrapreneurship 101: Engaging into sideline business	DTI-IN	NP-53.9 - Small Value Procurement	April 2020	N/A	April 2020	April 2020	GoP	3,000.00	3,000.00		- provision for various training expenses for the conduct of the activity
003 - NC	Franchising 101- Adams and San Nicolas	DTI-IN	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	3,000.00	3,000.00		- provision for various training expenses for the conduct of the activity
003 - NC	ProGED Seminar-Adams	DTI-IN	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	3,000.00	3,000.00		- provision for various training expenses for the conduct of the activity
003 - NC	Bookkeeping cum Taxation	DTI-IN	NP-53.9 - Small Value Procurement	June 2020	N/A	June 2020	June 2020	GoP	3,000.00	3,000.00		- provision for various training expenses for the conduct of the activity
003 - NC	Skills Training on Meat Processing	DTI-IN	NP-53.9 - Small Value Procurement	August 2020	N/A	August 2020	August 2020	GoP	20,000.00	20,000.00		- provision for various training expenses for the conduct of the activity
003 - NC	Basic Business Recording	DTI-IN	NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	GoP	3,000.00	3,000.00		- provision for various training expenses for the conduct of the activity
003 - NC	Basic Skills Training on Banana Chips Making	DTI-IN	NP-53.9 - Small Value Procurement	April 2020	N/A	April 2020	April 2020	GoP	20,000.00	20,000.00		- provision for various training expenses for the conduct of the activity
003 - NC	Bookkeeping and Basic Accounting for Non-Accountant	DTI-IN	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	3,000.00	3,000.00		- provision for various training expenses for the conduct of the activity
003 - NC	Proper Handling of Food and Food Safety Measures	DTI-IN	NP-53.9 - Small Value Procurement	June 2020	N/A	June 2020	June 2020	GoP	3,000.00	3,000.00		- provision for various training expenses for the conduct of the activity
003 - NC	Greening the Business Performance of MSMEs	DTI-IN	NP-53.9 - Small Value Procurement	July 2020	N/A	July 2020	July 2020	GoP	3,000.00	3,000.00		- provision for various training expenses for the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End- User	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
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003 - NC	Info Drive on Access to Finance	DTI-IN	NP-53.9 - Small Value Procurement	April 2020	N/A	April 2020	April 2020	GoP	3,000.00	3,000.00		- provision for various training expenses for the conduct of the activity
003 - NC	Simple Bookkeeping cum Taxation	DTI-IN	NP-53.9 - Small Value Procurement	April 2020	N/A	April 2020	April 2020	GoP	3,000.00	3,000.00		- provision for various training expenses for the conduct of the activity
003 - NC	Greening the Business Performance of MSMEs	DTI-IN	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	3,000.00	3,000.00		- provision for various training expenses for the conduct of the activity
003 - NC	Proper Handling of Food and Food Safety Measures	DTI-IN	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	3,000.00	3,000.00		- provision for various training expenses for the conduct of the activity
003 - NC	Basic Skills Training on Banana Chips Making	DTI-IN	NP-53.9 - Small Value Procurement	June 2020	N/A	June 2020	June 2020	GoP	20,000.00	20,000.00		- provision for various training expenses for the conduct of the activity
003 - NC	Financing Forum	DTI-IN	NP-53.9 - Small Value Procurement	April 2020	N/A	April 2020	April 2020	GoP	3,000.00	3,000.00		- provision for various training expenses for the conduct of the activity
003 - NC	Provision of Packaging and labelling on Fish Processing	DTI-IN	NP-53.9 - Small Value Procurement	June 2020	N/A	June 2020	June 2020	GoP	10,000.00	10,000.00		- provision for various training expenses for the conduct of the activity
003 - NC	Skills Training on Noodle Making	DTI-IN	NP-53.9 - Small Value Procurement	July 2020	N/A	July 2020	July 2020	GoP	20,000.00	20,000.00		- provision for various training expenses for the conduct of the activity
003 - NC	Skills Training on Garlic Processing	DTI-IN	NP-53.9 - Small Value Procurement	April 2020	N/A	April 2020	April 2020	GoP	20,000.00	20,000.00		- provision for various training expenses for the conduct of the activity
003 - NC	Bookkeeping and Basic Accounting for Non- Accountants	DTI-IN	NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	GoP	3,000.00	3,000.00		- provision for various training expenses for the conduct of the activity
003 - NC	Financing Forum	DTI-IN	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	3,000.00	3,000.00		- provision for various training expenses for the conduct of the activity
003 - NC	Proper Handling of Food and Food Safety Awareness	DTI-IN	NP-53.9 - Small Value Procurement	July 2020	N/A	July 2020	July 2020	GoP	3,000.00	3,000.00		- provision for various training expenses for the conduct of the activity
003 - NC	Greening the Business Performance of MSMEs	DTI-IN	NP-53.9 - Small Value Procurement	October 2020	N/A	October 2020	October 2020	GoP	3,000.00	3,000.00		- provision for various training expenses for the conduct of the activity

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003 - NC	KMME	DTI-IN	NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	GoP	500,000.00	500,000.00		- provision for various training expenses for the conduct of the activity
003 - OTOPNG	Trade Mission in Hawaii	DTI-IN	NP-53.9 - Small Value Procurement	July 2020	N/A	July 2020	July 2020	GoP	274,000.00	274,000.00		- provision for various expenses in the conduct of the activity
003 - OTOPNG	Partuat ti Kailokuan	DTI-IN	NP-53.9 - Small Value Procurement	November 2020	N/A	November 2020	November 2020	GoP	150,000.00	150,000.00		- provision for various expenses in the conduct of the activity
003 - OTOPNG	Provision of packaging and labelling materials for food products in Currimao	DTI-IN	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	47,000.00	47,000.00		- provision for various expenses in the conduct of the activity
003 - OTOPNG	Establishment of OTOP Hub	DTI-IN	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	300,000.00	300,000.00		- provision for various expenses in the conduct of the activity
003 - SSF	Provision for SSF Insurance	DTI-IN	N/A	N/A	N/A	N/A	N/A	GoP	382,000.00	382,000.00		- provision for GSIS insurance of SSF equipment
004.1.1	Firms Monitoring (Fair Trade Laws) conducted	DTI-IN	N/A	N/A	N/A	N/A	N/A	GoP	59,000.00	59,000.00		- provision for travelling expenses of the enforcement team
004.1.1	Regional Enforcement Implemented	DTI-IN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	50,000.00	50,000.00		- provision for various expenses in the conduct of activity
004.1.1	Calibration of Test Weights	DTI-IN	NP-53.9 - Small Value Procurement	April 2020	N/A	April 2020	April 2020	GoP	10,000.00	10,000.00		- provision for various expenses in the conduct of activity
004.1.1	Procurement of Electronic Weighing Scale	DTI-IN	N/A	April 2020	N/A	April 2020	April 2020	GoP	20,000.00	20,000.00		- provision for various expenses in the conduct of activity
004.1.1	Consumer Complaints Processed/Resolved	DTI-IN	N/A	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		- provision for travelling expenses of CPD staff
004.1.1	Firms Monitoring for Price Trending conducted	DTI-IN	N/A	N/A	N/A	N/A	N/A	GoP	11,000.00	11,000.00		- provision for travelling expenses of CPD staff
004.1.2	National Standards Week Seminar	DTI-IN	NP-53.9 - Small Value Procurement	October 2020	N/A	October 2020	October 2020	GoP	30,000.00	30,000.00		- provision of various expenses in the conduct of activity
004.1.2	Service and Repair Shop Accreditation Seminar	DTI-IN	NP-53.9 - Small Value Procurement	July 2020	N/A	July 2020	July 2020	GoP	30,000.00	30,000.00		- provision of various expenses in the conduct of activity
004.1.2	World Consumer Rights Day Celebration	DTI-IN	NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	GoP	30,000.00	30,000.00		- provision of various expenses in the conduct of activity

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004.1.2	Provincial Quiz Bee	DTI-IN	NP-53.9 - Small Value Procurement	October 2020	N/A	October 2020	October 2020	GoP	50,000.00	50,000.00		- provision of various expenses in the conduct of activity
004.1.2	Consumer Forum cum DTI Bagwis Awarding 2020	DTI-IN	NP-53.9 - Small Value Procurement	October 2020	N/A	October 2020	October 2020	GoP	40,000.00	40,000.00		- provision of various expenses in the conduct of activity
004.1.2	Processing of business licenses, permits, registration, authorities	DTI-IN	N/A	N/A	N/A	N/A	N/A	GoP	70,000.00	70,000.00		- provision for travelling expenses
004.1.2	Consumer Info Materials Produced and Disseminated	DTI-IN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	62,000.00	62,000.00		- provision for production of IEC materials
004.2	Diskwento Caravans	DTI-IN	NP-53.9 - Small Value Procurement	May and November 2020	N/A	May and November 2020	May and November 2020	GoP	70,000.00	70,000.00		- provision for various expenses in the conduct of the activity
004.2	Consumer Education Seminars	DTI-IN	NP-53.9 - Small Value Procurement	May to September 2020	N/A	May to September 2020	May to September 2020	GoP	62,000.00	62,000.00		- provision for various expenses in the conduct of the activity
GAS	Common-use Office Supplies / Equipment	DTI-IS	Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	63,000.00	63,000.00		- provision for various common-use office supplies and equipment and other supplies and materials available at PS for DTI IS
GAS	Provision for travelling expenses	DTI-IS	N/A	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		- provision for travelling expenses on rendering general administrative and support services of DTI-Ilocos Sur
GAS	Fuel, Oil and Lubricants	DTI-IS	Direct Contracting	N/A	N/A	January 2020	January 2020	GoP	60,000.00	60,000.00		- provision for the supply of fuel, oil and lubricants
GAS	Water	DTI-IS	Direct Contracting	N/A	N/A	January 2020	January 2020	GoP	6,000.00	6,000.00		- provision for drinking water
GAS	Electricity	DTI-IS	Direct Contracting	N/A	N/A	January 2020	January 2020	GoP	150,000.00	150,000.00		- provision for power/electricity requirements
GAS	Postage and Courier	DTI-IS	Direct Contracting	N/A	N/A	January 2020	January 2020	GoP	12,000.00	12,000.00		- provision for postage and courier services
GAS	Telephone (landline)	DTI-IS	Direct Contracting	N/A	N/A	January 2020	January 2020	GoP	24,000.00	24,000.00		- provision for communication expense (telephone/landline)
GAS	Internet Subscription	DTI-IS	Direct Contracting	N/A	N/A	January 2020	January 2020	GoP	141,000.00	141,000.00		- provision for internet subscription
GAS	Cable, Satellite, Telegraph and Radio	DTI-IS	Direct Contracting	N/A	N/A	January 2020	January 2020	GoP	3,000.00	3,000.00		- provision for cable subscriptions
GAS	Other Professional Services	DTI-IS	N/A	N/A	N/A	N/A	N/A	GoP	77,622.00	77,622.00		- provision for salaries of job orders

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GAS	Repair and Maintenance of Building	DTI-IS	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	98,378.00	98,378.00	-	provision for repair and maintenance of office building
GAS	Repair and Maintenance of Office Equipment	DTI-IS	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	5,000.00	5,000.00	-	provision for repair and maintenance of office equipment i.e. aircon
GAS	Repair and Maintenance of Motor Vehicle	DTI-IS	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	30,000.00	30,000.00	-	provision for repair of parts and maintenace of vehicle
GAS	Repair and Maintenance of Furniture and Fixtures	DTI-IS	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	5,000.00	5,000.00	-	provision for repair and maintenance of office furniture and fixtures i.e. tables, chairs, cabinets
GAS	Printing and Publication	DTI-IS	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	6,000.00	6,000.00	-	provision for printing services i.e. tarpaulin printing, printing of forms
GAS	Representation	DTI-IS	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	30,000.00	30,000.00	-	provision for meals and snacks in the conduct of provincial staff meetings
GAS	Rental of Office Building	DTI-IS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	396,000.00	396,000.00	-	provision for office building rental of DTI-Ilocos Sur
GAS	Subscription	DTI-IS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00	-	provision for daily supply of newspaper and magazines of DTI-Ilocos Sur
001	CMCI Validation Workshop	DTI-IS	NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	GoP	45,000.00	45,000.00	-	provision for training and representation expense in the conduct of the activity
001	Investment Promotion and Facilitation Seminar cum LIIC Review	DTI-IS	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	80,000.00	80,000.00	-	provision for various training expense in the conduct of the activity
002	Institutional Strengthening for Industry Cluster	DTI-IS	NP-53.9 - Small Value Procurement	June and December 2020	N/A	June and December 2020	June and December 2020	GoP	75,000.00	75,000.00	-	provision for representation expenses in the conduct of Industry Cluster Meetings/Year-End Assessment, updating of IC profile
002	Training on Coffee Roasting	DTI-IS	NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	GoP	40,000.00	40,000.00	-	provision of various training expenses in the conduct of activity

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002	Coffee 102: Processing for Specialty Coffee	DTI-IS	NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	GoP	50,000.00	50,000.00	-	provision of various training expenses in the conduct of activity
002	Coffee Grading, Profiling and Cupping Sessions	DTI-IS	NP-53.9 - Small Value Procurement	April 2020	N/A	April 2020	April 2020	GoP	40,000.00	40,000.00	-	provision of various training expenses in the conduct of activity
002	Coffee and Cacao VCA Workshop (Updating)	DTI-IS	NP-53.9 - Small Value Procurement	August 2020	N/A	August 2020	August 2020	GoP	30,000.00	30,000.00	-	provision of various training expenses in the conduct of activity
002	Seminar on Primary Cacao Processing (Fermentation, Drying, Sorting)	DTI-IS	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	15,000.00	15,000.00	-	provision of various training expenses in the conduct of activity
002	Product Development for GDH (terracota and bamboo products)	DTI-IS	NP-53.9 - Small Value Procurement	August 2020	N/A	August 2020	August 2020	GoP	64,000.00	64,000.00	-	provision of various training expenses in the conduct of activity
002	Skills Upgrading Training on Peanut Processing	DTI-IS	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	25,000.00	25,000.00	-	provision of various training expenses in the conduct of activity
003	Kannawidan Ylocos Festival - Partuat Ken Patanor Trade Fair	DTI-IS	NP-53.9 - Small Value Procurement	February 2020	N/A	February 2020	February 2020	GoP	213,425.00	213,425.00	-	provision for various expenses in the conduct of the activity
003	Packaging Summit	DTI-IS	NP-53.9 - Small Value Procurement	February 2020	N/A	February 2020	February 2020	GoP	36,000.00	36,000.00	-	provision of various expenses in the conduct of the activity
003	KMME Launching	DTI-IS	NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	GoP	165,000.00	165,000.00	-	provision of various expenses in the conduct of the activity
003	KMME Modules	DTI-IS	NP-53.9 - Small Value Procurement	March to May 2020	N/A	March to May 2020	March to May 2020	GoP	213,000.00	213,000.00	-	provision of various expenses in the conduct of the activity
003	KMME Graduation	DTI-IS	NP-53.9 - Small Value Procurement	June 2020	N/A	June 2020	June 2020	GoP	109,700.00	109,700.00	-	provision of various expenses in the conduct of the activity
003	Product Development cum Provision of Packaging and Labeling (Souvenir products)	DTI-IS	NP-53.9 - Small Value Procurement	April 2020	N/A	April 2020	April 2020	GoP	152,875.00	152,875.00	-	provision of various expenses in the conduct of the activity
003	Market Matching	DTI-IS	NP-53.9 - Small Value Procurement	August 2020	N/A	August 2020	August 2020	GoP	30,000.00	30,000.00	-	provision of various expenses in the conduct of the activity

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003	Establishing Green Technology Innovation Seminar & Mentoring Sessions	DTI-IS	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	40,000.00	40,000.00	-	provision of various expenses in the conduct of the activity
003	Coaching and Mentoring on On-line Marketing	DTI-IS	NP-53.9 - Small Value Procurement	June 2020	N/A	June 2020	June 2020	GoP	40,000.00	40,000.00	-	provision of various expenses in the conduct of the activity
003 - NC	Provision for Travelling Expense (Negosyo Center)	DTI-IS	N/A	N/A	N/A	N/A	N/A	GoP	403,928.00	403,928.00	-	provision for travelling expense of Negosyo Center Business Counsellors
003 - NC	Office Supplies for Negosyo Centers	DTI-IS	Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	605,000.00	605,000.00	-	provision for office supplies of 6 Negosyo Centers of DTI-Ilocos Sur
003 - NC	Telephone (mobile)	DTI-IS	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	174,000.00	174,000.00	-	provision for prepaid load for the operation of 6 Negosyo Centers of DTI-Ilocos Sur
003 - NC	Telephone (landline)	DTI-IS	Direct Contracting	quarterly	N/A	quarterly	quarterly	GoP	40,766.00	40,766.00	-	provision for landline services for Negosyo Center - Vigan City
003 - NC	Internet Subscription	DTI-IS	Direct Contracting	quarterly	N/A	quarterly	quarterly	GoP	71,484.00	71,484.00	-	provision for internet subscription of Negosyo Centers - Vigan City, Sta. Cruz, Sinit, and Sta. Catalina
003 - NC	Other Professional Services	DTI-IS	N/A	N/A	N/A	N/A	N/A	GoP	3,457,822.00	3,457,822.00	-	provision for salaries of Business Counsellors
003 - NC	Repairs and Maintenance of Negosyo Center Building	DTI-IS	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	100,000.00	100,000.00	-	provision for repair and maintenance of Negosyo Center buildings
003 - NC	Repair and Maintenance - Office Equipment	DTI-IS	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	20,000.00	20,000.00	-	provision for repair and maintenance of equipment of Negosyo Center - Vigan City
003 - NC	Printing and Publication	DTI-IS	NP-53.9 - Small Value Procurement	April 2020	N/A	April 2020	April 2020	GoP	100,000.00	100,000.00	-	provision for printing services i.e. tarpaulin printing, printing of forms for Negosyo Centers
003 - NC	Skills Training on Coconut Processing (Candon City)	DTI-IS	NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	GoP	19,000.00	19,000.00	-	provision for various training expense in the conduct of the activity
003 - NC	Basic Skills Training on Meat Processing (Tagudin)	DTI-IS	NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	GoP	19,000.00	19,000.00	-	provision for various training expense in the conduct of the activity
003 - NC	Skills Upgrading Training on Native Delicacies Making (Sta. Lucia)	DTI-IS	NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	GoP	19,000.00	19,000.00	-	provision for various training expense in the conduct of the activity

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003 - NC	Basic Skills Training on Meat Processing (Sta. Cruz)	DTI-IS	NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	GoP	19,000.00	19,000.00	-	provision for various training expense in the conduct of the activity
003 - NC	Basic Skills Training on Basic Baking (Sinait)	DTI-IS	NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	GoP	19,000.00	19,000.00	-	provision for various training expense in the conduct of the activity
003 - NC	Skills Training on Veggie Snacks Making (Sta. Catalina)	DTI-IS	NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	GoP	19,000.00	19,000.00	-	provision for various training expense in the conduct of the activity
003 - NC	Basic Skills Training on Rags and Doormat Making (Narvacan)	DTI-IS	NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	GoP	19,000.00	19,000.00	-	provision for various training expense in the conduct of the activity
003 - NC	Basic Skills Training on Dishwashing Liquid and Soap Making (Salcedo)	DTI-IS	NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	GoP	19,000.00	19,000.00	-	provision for various training expense in the conduct of the activity
003 - NC	Basic Skills Training on Papaya Processing (Lidlidda)	DTI-IS	NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	GoP	19,000.00	19,000.00	-	provision for various training expense in the conduct of the activity
003 - NC	Basic Skills Training on Bagoong Making (Cervantes)	DTI-IS	NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	GoP	19,000.00	19,000.00	-	provision for various training expense in the conduct of the activity
003 - NC	Basic Skills Training on Camote Processing (ELCAC) (Suyo)	DTI-IS	NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	GoP	19,000.00	19,000.00	-	provision for various training expense in the conduct of the activity
003 - NC	Basic Skills Training on Calamay Pinipig Making (Sto. Domingo)	DTI-IS	NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	GoP	19,000.00	19,000.00	-	provision for various training expense in the conduct of the activity
003 - NC	Basic Skills Training on Soap and Dishwashing Liquid (San Juan)	DTI-IS	NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	GoP	19,000.00	19,000.00	-	provision for various training expense in the conduct of the activity
003 - NC	Skills Upgrading Training on Lemon Processing (Alilem)	DTI-IS	NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	GoP	19,000.00	19,000.00	-	provision for various training expense in the conduct of the activity
003 - NC	Basic Skills Training on Mango Processing (Sugpon)	DTI-IS	NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	GoP	19,000.00	19,000.00	-	provision for various training expense in the conduct of the activity
003 - OTOPNG	Provision for Travelling Expense	DTI-IS	N/A	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00	-	provision for travelling expenses in the conduct of OTOP-related activities

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003 - OTOPNG	Nutritional Analysis	DTI-IS	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	768,000.00	768,000.00	-	provision for professional services in the conduct of the activity
003 - SSF	Provision for Travelling Expense	DTI-IS	N/A	N/A	N/A	N/A	N/A	GoP	614,000.00	614,000.00	-	provision for travelling expenses in the conduct of SSF-related activities
003 - SSF	Insurance and Repair of SSF equipment	DTI-IS	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	250,000.00	250,000.00	-	provision for insurance premium of SSF equipment
004.1.1	Enforcement of Fair Trade Laws	DTI-IS	N/A	N/A	N/A	N/A	N/A	GoP	123,000.00	123,000.00	-	provision for travelling expenses of the enforcement team
004.1.1	Office Supplies	DTI-IS	Agency-to- Agency	N/A	N/A	N/A	N/A	GoP	14,000.00	14,000.00	-	provision for various office supplies in the conduct of enforcement and price monitoring
004.1.1	Calibration of Equipment	DTI-IS	Agency-to- Agency	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	provision for calibration of CPD monitoring tools and equipment
004.1.2	Provision for Travelling Expense (Accreditation and Issuance of Business Licenses)	DTI-IS	N/A	N/A	N/A	N/A	N/A	GoP	50,330.00	50,330.00	-	provision for travelling expenses of DTI Ilocos Sur CPD staff
004.1.2	Inspection of Repair Shop	DTI-IS	NP-53.9 - Small Value Procurement	January to March 2020	N/A	January to March 2020	January to March 2020	GoP	7,170.00	7,170.00	-	provision for various expenses in the conduct of the activity
004.1.2	Consumer Welfare Month Celebration	DTI-IS	NP-53.9 - Small Value Procurement	October 2020	N/A	October 2020	October 2020	GoP	163,000.00	163,000.00	-	provision for various expenses in the conduct of the activity
004.1.2	Provision of Information Materials	DTI-IS	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	20,000.00	20,000.00	-	provision of printing services for the IEC materials
004.1.2	Partnership with Private Business Organizations	DTI-IS	NP-53.9 - Small Value Procurement	June 2020	N/A	June 2020	June 2020	GoP	11,000.00	11,000.00	-	provision for various expenses in the conduct of the activity
004.1.2	Celebration of World Consumer Rights Day	DTI-IS	NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	GoP	13,000.00	13,000.00	-	provision for various expenses on the conduct of the activity
004.1.2	Seminar for Service & Repair Shop	DTI-IS	NP-53.9 - Small Value Procurement	April 2020	N/A	April 2020	April 2020	GoP	18,000.00	18,000.00	-	provision for various expenses on the conduct of the activity
004.1.2	FTL Seminar for Hardware Sector	DTI-IS	NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	GoP	18,500.00	18,500.00	-	provision for various expenses on the conduct of the activity

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004.1.2	FTL Semina for Groceries/ Convenience Stores	DTI-IS	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	18,500.00	18,500.00		- provision for various expenses on the conduct of the activity
004.1.2	FTL Seminar for Motor/Auto Parts Sector	DTI-IS	NP-53.9 - Small Value Procurement	April 2020	N/A	April 2020	April 2020	GoP	18,500.00	18,500.00		- provision for various expenses on the conduct of the activity
004.2	Provision for Travelling Expense	DTI-IS	N/A	N/A	N/A	N/A	N/A	GoP	57,910.00	57,910.00		- provision for travelling expenses in the conduct of consumer education and advocacy
004.2	Saluad ti Barangay	DTI-IS	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	1,340.00	1,340.00		- Provision for various supplies in the conduct of the activity
004.2	Consumer Education in School	DTI-IS	NP-53.9 - Small Value Procurement	July 2020	N/A	July 2020	July 2020	GoP	2,500.00	2,500.00		Provision for various supplies in the conduct of the activity
004.2	Diskwento Caravan	DTI-IS	NP-53.9 - Small Value Procurement	May and November 2020	N/A	May and November 2020	May and November 2020	GoP	53,250.00	53,250.00		provision for various expenses in the conduct of the activity
GAS	Common-use Office Supplies / Equipment	DTI-LU	Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		- provision for various common-use office supplies and equipment, accountable forms and other supplies and materials for DTI-La Union
GAS	Provision for travelling expenses	DTI-LU	N/A	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		- provision for travelling expenses on rendering general administrative and support services of DTI-La Union
GAS	Provision for Janitorial Services	DTI-LU	N/A	N/A	N/A	N/A	N/A	GoP	39,000.00	39,000.00		- provision for janitorial services of DTI-La Union
GAS	Repair and Maintenance of Building	DTI-LU	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	572,000.00	572,000.00		- provision for repair and maintenance of building of DTI-La Union
GAS	Repair and Maintenance of Office Equipment	DTI-LU	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	3,000.00	3,000.00		- provision for repair and maintenance of various office equipment (e.g. photocopier, airconditioner) of DTI-La Union
GAS	Repair and Maintenance of ICT Equipment	DTI-LU	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	3,000.00	3,000.00		- provision for repair and maintenance of various ICT equipment of DTI-La Union

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GAS	Repair and Maintenance of Furniture and Fixtures	DTI-LU	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	3,000.00	3,000.00		- provision for repair and maintenance of various furniture and fixtures of DTI-La Union
GAS	Provision for Representation Expenses	DTI-LU	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	60,000.00	60,000.00		- provision for meals and snacks during meetings
001	Provision for travelling expenses	DTI-LU	N/A	N/A	N/A	N/A	N/A	GoP	16,000.00	16,000.00		- provision for travelling expenses on the conduct of Exports Investment Programs/Activities
001	Basic of Exporting	DTI-LU	NP-53.9 - Small Value Procurement	2020	N/A	2020	2020	GoP	30,000.00	30,000.00		- provision for various training expenses in the conduct of the activity
001	Orientation /Briefing on CMCI 2020 & Data Validation per LGU	DTI-LU	NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	GoP	25,000.00	25,000.00		- provision for various training expenses in the conduct of the activity
001	BPLS/LIIC Promotion/Assistance to LGUs	DTI-LU	NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	GoP	19,000.00	19,000.00		- provision for various training expenses in the conduct of the activity
001	Investment PromotionSeminar /LGUs best practices learning mission	DTI-LU	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	35,000.00	35,000.00		- provision for various training expenses in the conduct of the activity
002	Provision for Travelling Expenses (ICE Program)	DTI-LU	N/A	N/A	N/A	N/A	N/A	GoP	94,500.00	94,500.00		- provision for travelling expenses in the conduct of IC-related activities
002	Integrated Support to Bamboo Development	DTI-LU	NP-53.9 - Small Value Procurement	April and July 2020	N/A	April and July 2020	April and July 2020	GoP	72,500.00	72,500.00		- provision for various training and communication expense in the conduct of the activity
002	Integrated support to the Development of the Homestyle and Wearables Industry Cluster	DTI-LU	NP-53.9 - Small Value Procurement	May and July 2020	N/A	May and July 2020	May and July 2020	GoP	45,000.00	45,000.00		- provision for various training and communication expense in the conduct of the activity
002	Integrated Suipport to the Development of the PFN Cluster	DTI-LU	NP-53.9 - Small Value Procurement	March, May and October 2020	N/A	March, May and October 2020	March, May and October 2020	GoP	59,000.00	59,000.00		- provision for various training and communication expense in the conduct of the activity
002	Coffee & Cacao Integrated Skills Upgrading/Packaging&Labeling	DTI-LU	NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	GoP	70,000.00	70,000.00		- provision for various training and communication expense in the conduct of the activity
002	Integrated Suipport to the Development of the Tourism Cluster	DTI-LU	NP-53.9 - Small Value Procurement	2020	N/A	2020	2020	GoP	50,000.00	50,000.00		- provision for fuel, oil and lubricants in the conduct of the activity

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002	ICE Profile Updating & Monitoring/Meetings	DTI-LU	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	33,000.00	33,000.00		- provision for fuel, oil and lubricants in the conduct of the activity
003	Provision for Travelling Expenses (MSME Development Program)	DTI-LU	N/A	N/A	N/A	N/A	N/A	GoP	92,000.00	92,000.00		- provision for travelling expenses in the conduct of MSME Development-related activities i.e. Benchmarking Activity - Market Development
003	Business Name Registration/Facilitation Advocacy		NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	80,000.00	80,000.00		- provision for various expenses (training expense, accountable forms, repair and maintenance of equipment) in the conduct of the activity
003	SMED Week & Financing Forum		NP-53.9 - Small Value Procurement	July 2020	N/A	July 2020	July 2020	GoP	25,000.00	25,000.00		- provision for training expenses on the conduct of the activity
003	Institutional Development & Strengthening - PSMEDC		NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	35,000.00	35,000.00		- provision for various expenses (training, supplies and representation) in the conduct of the activity
003	Provincial Fairs		NP-53.9 - Small Value Procurement	December 2020	N/A	December 2020	December 2020	GoP	150,000.00	150,000.00		- provision for various expenses (supplies, fuel, representation and rent) in the conduct of the activity
003	Assessment & Planning Workshop (mid & yr-end)		NP-53.9 - Small Value Procurement	semestral	N/A	semestral	semestral	GoP	47,500.00	47,500.00		- provision for various training expenses in the conduct of the activity
003	Skills Training on Resin Finishing Technique	DTI-LU	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	35,000.00	35,000.00		- provision for various training expenses in the conduct of the activity
003	Seminar Workshop on Advance Recording System (Inventory system)	DTI-LU	NP-53.9 - Small Value Procurement	July 2020	N/A	July 2020	July 2020	GoP	20,000.00	20,000.00		- provision for various expenses (fuel, prepaid load and representation) in the conduct of the activity
003	Kapatid Mentor Me Program	DTI-LU	NP-53.9 - Small Value Procurement	June 2020	N/A	June 2020	June 2020	GoP	400,000.00	400,000.00		- provision for power supply / consumption of DTI-La Union
003	Other Supplies	DTI-LU	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	5,000.00	5,000.00		- Provision for other supplies in support to operations

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003	Janitorial Services	DTI-LU	N/A	N/A	N/A	N/A	N/A	GoP	39,000.00	39,000.00		- additional provision for salary of janitor (JO)
003	Rents - Building	DTI-LU	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2020	January 2020	GoP	71,500.00	71,500.00		- additional provision for rental of office building
003 - NC	Provision for Travelling Expense (Negosyo Centers)	DTI-LU	N/A	N/A	N/A	N/A	N/A	GoP	144,000.00	144,000.00		- provision for travelling expenses of Negosyo Center Business Counsellors
003 - NC	Maintenance of Negosyo Center in San Fernando, La Union	DTI-LU	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	350,648.00	350,648.00		- provision for various operating expenses for the maintenance of Negosyo Center - San Fernando
003 - NC	Maintenance of Negosyo Center in Rosario, La Union	DTI-LU	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	260,046.00	260,046.00		- provision for various operating expenses for the maintenance of Negosyo Center - Rosario
003 - NC	Maintenance of Negosyo Center in Agoo, La Union	DTI-LU	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	260,046.00	260,046.00		- provision for various operating expenses for the maintenance of Negosyo Center - Agoo
003 - NC	Maintenance of Negosyo Center in Aringay, La Union	DTI-LU	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	216,894.00	216,894.00		- provision for various operating expenses for the maintenance of Negosyo Center - Aringay
003 - NC	Maintenance of Negosyo Center in Bauang, La Union	DTI-LU	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	260,046.00	260,046.00		- provision for various operating expenses for the maintenance of Negosyo Center - Bauang
003 - NC	Maintenance of Negosyo Center in Naguilian, La Union	DTI-LU	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	216,894.00	216,894.00		- provision for various operating expenses for the maintenance of Negosyo Center - Naguilian
003 - NC	Maintenance of Negosyo Center in San Juan, La Union	DTI-LU	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	260,046.00	260,046.00		- provision for various operating expenses for the maintenance of Negosyo Center - San Juan
003 - NC	Maintenance of Negosyo Center in Bacnotan, La Union	DTI-LU	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	260,046.00	260,046.00		- provision for various operating expenses for the maintenance of Negosyo Center - Bacnotan
003 - NC	Maintenance of Negosyo Center in Balaoan, La Union	DTI-LU	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	216,894.00	216,894.00		- provision for various operating expenses for the maintenance of Negosyo Center - Balaoan
003 - NC	Maintenance of Negosyo Center in Luna, La Union	DTI-LU	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	260,046.00	260,046.00		- provision for various operating expenses for the maintenance of Negosyo Center - Luna

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003 - NC	Maintenance of Negosyo Center in Santol, La Union	DTI-LU	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	216,894.00	216,894.00		- provision for various operating expenses for the maintenance of Negosyo Center - Santol
003 - NC	Business Registration Forum - BRF - Agoo	DTI-LU	NP-53.9 - Small Value Procurement	October 2020	N/A	October 2020	October 2020	GoP	5,000.00	5,000.00		- provision for various training expenses in the conduct of the activity
003 - NC	Business Registration Forum - BRF (Aringay)	DTI-LU	NP-53.9 - Small Value Procurement	September 2020	N/A	September 2020	September 2020	GoP	5,000.00	5,000.00		- provision for various training expenses in the conduct of the activity
003 - NC	Business Registration Forum - BRF(CABA)	DTI-LU	NP-53.9 - Small Value Procurement	September 2020	N/A	September 2020	September 2020	GoP	5,000.00	5,000.00		- provision for various training expenses in the conduct of the activity
003 - NC	Seminar on Native Cakes Making	DTI-LU	NP-53.9 - Small Value Procurement	April 2020	N/A	April 2020	April 2020	GoP	10,000.00	10,000.00		- provision for various training expenses in the conduct of the activity
003 - NC	Skills Training on Turmeric Processing	DTI-LU	NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	GoP	15,000.00	15,000.00		- provision for various training expenses in the conduct of the activity
003 - NC	Business Registration Forum - BRF (Bacnotan)	DTI-LU	NP-53.9 - Small Value Procurement	September 2020	N/A	September 2020	September 2020	GoP	5,000.00	5,000.00		- provision for various training expenses in the conduct of the activity
003 - NC	Skills Training on Mango Processing	DTI-LU	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	10,000.00	10,000.00		- provision for various training expenses in the conduct of the activity
003 - NC	Business Registration Forum - BRF (Balaoan)	DTI-LU	NP-53.9 - Small Value Procurement	October 2020	N/A	October 2020	October 2020	GoP	5,000.00	5,000.00		- provision for various training expenses in the conduct of the activity
003 - NC	Business Registration Forum - BRF(BANGAR)	DTI-LU	NP-53.9 - Small Value Procurement	September 2020	N/A	September 2020	September 2020	GoP	5,000.00	5,000.00		- provision for various training expenses in the conduct of the activity
003 - NC	SUT - Food Processing	DTI-LU	NP-53.9 - Small Value Procurement	April 2020	N/A	April 2020	April 2020	GoP	10,000.00	10,000.00		- provision for various training expenses in the conduct of the activity
003 - NC	Business Registration Forum - BRF (Bauang)	DTI-LU	NP-53.9 - Small Value Procurement	September 2020	N/A	September 2020	September 2020	GoP	5,000.00	5,000.00		- provision for various training expenses in the conduct of the activity
003 - NC	Business Registration Forum - BRF(BURGOS)	DTI-LU	NP-53.9 - Small Value Procurement	October 2020	N/A	October 2020	October 2020	GoP	5,000.00	5,000.00		- provision for various training expenses in the conduct of the activity

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003 - NC	Skills Training on Bamboo Finishing(Sudipen)	DTI-LU	NP-53.9 - Small Value Procurement	April 2020	N/A	April 2020	April 2020	GoP	10,000.00	10,000.00		- provision for various training expenses in the conduct of the activity
003 - NC	Business Registration Forum - BRF (Sudipen)	DTI-LU	NP-53.9 - Small Value Procurement	September 2020	N/A	September 2020	September 2020	GoP	5,000.00	5,000.00		- provision for various training expenses in the conduct of the activity
003 - NC	Upgrading Skills Training on Native Cake Making cum packaging	DTI-LU	NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	GoP	10,000.00	10,000.00		- provision for various training expenses in the conduct of the activity
003 - NC	Business Registration Forum - BRF (Naguilian)	DTI-LU	NP-53.9 - Small Value Procurement	October 2020	N/A	October 2020	October 2020	GoP	5,000.00	5,000.00		- provision for various training expenses in the conduct of the activity
003 - NC	Business Registration Forum - BRF(BAGULIN)	DTI-LU	NP-53.9 - Small Value Procurement	October 2020	N/A	October 2020	October 2020	GoP	5,000.00	5,000.00		- provision for various training expenses in the conduct of the activity
003 - NC	Packaging & Labelling	DTI-LU	NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	GoP	10,000.00	10,000.00		- provision for various training expenses in the conduct of the activity
003 - NC	Business Registration Forum - BRF (Rosario)	DTI-LU	NP-53.9 - Small Value Procurement	October 2020	N/A	October 2020	October 2020	GoP	5,000.00	5,000.00		- provision for various training expenses in the conduct of the activity
003 - NC	Skills Training on Mango Processing	DTI-LU	NP-53.9 - Small Value Procurement	April 2020	N/A	April 2020	April 2020	GoP	10,000.00	10,000.00		- provision for various training expenses in the conduct of the activity
003 - NC	Business Registration Forum - BRF (San Juan)	DTI-LU	NP-53.9 - Small Value Procurement	October 2020	N/A	October 2020	October 2020	GoP	5,000.00	5,000.00		- provision for various training expenses in the conduct of the activity
003 - NC	Skills Training on Moringa Tea Making	DTI-LU	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	15,000.00	15,000.00		- provision for various training expenses in the conduct of the activity
003 - NC	Business Registration Forum (Santol)	DTI-LU	NP-53.9 - Small Value Procurement	October 2020	N/A	October 2020	October 2020	GoP	5,000.00	5,000.00		- provision for various training expenses in the conduct of the activity
003 - NC	Skills Training on Vegetable Chips	DTI-LU	NP-53.9 - Small Value Procurement	April 2020	N/A	April 2020	April 2020	GoP	10,000.00	10,000.00		- provision for various training expenses in the conduct of the activity
003 - NC	Business Registration Forum - BRF (San Fernando)	DTI-LU	NP-53.9 - Small Value Procurement	October 2020	N/A	October 2020	October 2020	GoP	5,000.00	5,000.00		- provision for various training expenses in the conduct of the activity

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003 - NC	Electricity	DTI-LU	Direct Contracting	N/A	N/A	January 2020	January 2020	GoP	128,500.00	128,500.00	-	provision for electricity requirements
003 - NC	Janitorial Services	DTI-LU	N/A	N/A	N/A	N/A	N/A	GoP	39,000.00	39,000.00	-	additional provision for salary of janitor (JO)
003 - NC	Rents - Building	DTI-LU	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2020	January 2020	GoP	214,500.00	214,500.00	-	additional provision for rental of office building
003 - NC	Other General Services	DTI-LU	N/A	N/A	N/A	N/A	N/A	GoP	125,500.00	125,500.00	-	provision for other general services
003 - OTOPNG	Provision for Travelling Expense (OTOP Next Gen Trade Fairs)	DTI-LU	N/A	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00	-	provision for travelling expense in the conduct of OTOP Next Gen trade fairs
003 - OTOPNG	Conduct of OTOP Next Gen Fair	DTI-LU	NP-53.9 - Small Value Procurement	December 2020	N/A	December 2020	December 2020	GoP	125,000.00	125,000.00	-	provision for various expenses (supplies, general services, repair, representation) in the conduct of the activity
003 - OTOPNG	PROMO Collaterals for OTOP - La Union	DTI-LU	NP-53.9 - Small Value Procurement	April 2020	N/A	April 2020	April 2020	GoP	19,800.00	19,800.00	-	provision for various expenses (supplies, general services, repair, representation) in the conduct of the activity
003 - OTOPNG	Branding cum Product Development for OTOPRENEURS	DTI-LU	NP-53.9 - Small Value Procurement	July 2020	N/A	July 2020	July 2020	GoP	100,000.00	100,000.00	-	provision for professional services on the conduct of the activity
003 - OTOPNG	Awareness Seminar/Workshop on Branding	DTI-LU	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	30,000.00	30,000.00	-	provision of supplies in the conduct of the activity
003 - OTOPNG	Other Supplies	DTI-LU	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	10,000.00	10,000.00	-	Provision for other supplies in support to operations
003 - OTOPNG	Water Supply	DTI-LU	Direct Contracting	N/A	N/A	January 2020	January 2020	GoP	19,200.00	19,200.00	-	provision for water supply of DTI-La Union
003 - OTOPNG	Postage and Courier	DTI-LU	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	42,000.00	42,000.00	-	provision for postage and courier services
003 - OTOPNG	Telephone-Landline	DTI-LU	Direct Contracting	N/A	N/A	January 2020	January 2020	GoP	90,000.00	90,000.00	-	provision for landline services
003 - OTOPNG	Internet Subscription	DTI-LU	Direct Contracting	N/A	N/A	January 2020	January 2020	GoP	36,000.00	36,000.00	-	provision for internet services

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003 - OTOPNG	Janitorial Services	DTI-LU	N/A	N/A	N/A	N/A	N/A	GoP	52,000.00	52,000.00	-	additional provision for salary of janitor (JO)
003 - OTOPNG	Other General Services	DTI-LU	N/A	N/A	N/A	N/A	N/A	GoP	222,000.00	222,000.00		provision for other general services
003 - SSF	Insurance of SSF Equipment	DTI-LU	N/A	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00	-	provision for insurance premium of SSF equipment
003 - SSF	Monitoring and Evaluation	DTI-LU	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	12,000.00	12,000.00		provision for prepaid load
003 - SSF	Support to Operations	DTI-LU	Agency-to-Agency	March 2020	N/A	March 2020	March 2020	GoP	353,000.00	353,000.00	-	provision of building rental for SSF Project
004.1.1	Monitoring and Enforcement of FTL including consumer complaints handling	DTI-LU	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	175,000.00	175,000.00	-	provision for various expenses (training, supplies, accountable forms, fuel, water, courier, prepaid load, landline, representation) in the conduct of the activity
004.1.1	Calibration of Monitoring Tools	DTI-LU	Agency-to-Agency	N/A	N/A	2020	2020	GoP	6,000.00	6,000.00	-	provision for the calibration of CPD monitoring tools and equipment
004.1.2	Provision of Travelling Expense (Accreditation and issuance of business licenses, etc)	DTI-LU	N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	provision for travelling expenses in the conduct of accreditation and issuance of licenses
004.1.2	S & R Shops Accreditation	DTI-LU	NP-53.9 - Small Value Procurement	January 2020	N/A	January 2020	January 2020	GoP	91,000.00	91,000.00	-	provision for various expenses in the conduct of the activity
004.1.2	PS Licensing	DTI-LU	NP-53.9 - Small Value Procurement	October 2020	N/A	October 2020	October 2020	GoP	82,000.00	82,000.00	-	provision for various expenses in the conduct of the activity
004.1.2	Price Monitoring	DTI-LU	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	27,000.00	27,000.00	-	provision for various expenses in the conduct of the activity
004.1.2	Sales Promotion	DTI-LU	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	23,000.00	23,000.00	-	provision for various expenses in the conduct of the activity
004.2	Consumer Protection and Awareness Seminar	DTI-LU	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	60,000.00	60,000.00	-	provision for various expenses in the conduct of the activity
004.2	LPCC Congress	DTI-LU	NP-53.9 - Small Value Procurement	June to September 2020	N/A	June to September 2020	June to September 2020	GoP	40,000.00	40,000.00	-	provision for various expenses in the conduct of the activity

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004.2	Consumer Congress	DTI-LU	NP-53.9 - Small Value Procurement	May and November 2020	N/A	May and November 2020	May and November 2020	GoP	50,000.00	50,000.00	-	provision for various expenses in the conduct of the activity
004.2	CWM Activities (Provincial Quiz Bee / Poster Making)	DTI-LU	NP-53.9 - Small Value Procurement	October 2020	N/A	October 2020	October 2020	GoP	20,000.00	20,000.00	-	provision for various expenses in the conduct of the activity
004.2	Bagwis Briefing	DTI-LU	N/A	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00	-	provision for travelling expenses in the conduct of the activity
004.2	Balik Eskwela Diskwento Caravan	DTI-LU	NP-53.9 - Small Value Procurement	2nd-3rd Quarter	N/A	2nd-3rd Quarter	2nd-3rd Quarter	GoP	2,500.00	2,500.00	-	provision for various expenses in the conduct of the activity
004.2	Noche Buena	DTI-LU	NP-53.9 - Small Value Procurement	November 2020	N/A	November 2020	November 2020	GoP	2,500.00	2,500.00	-	provision for various expenses in the conduct of the activity
004.2	Infomercial	DTI-LU	NP-53.9 - Small Value Procurement	October 2020	N/A	October 2020	October 2020	GoP	5,000.00	5,000.00	-	provision for various expenses in the conduct of the activity
GAS	Common-use Office Supplies / Equipment	DTI-PN	Agency-to- Agency	N/A	N/A	N/A	N/A	GoP	143,000.00	143,000.00	-	provision for various common-use office supplies and equipment and other supplies and materials for DTI- Pangasinan
GAS	Travelling Expense for the General Administration and Support Services	DTI-PN	N/A	N/A	N/A	N/A	N/A	GoP	36,000.00	36,000.00	-	provision for travelling expenses on rendering general administrative and support services of DTI-Pangasinan
GAS	Fuel, Oil and Lubricants	DTI-PN	Direct Contracting	N/A	N/A	January 2020	January 2020	GoP	84,000.00	84,000.00	-	provision for gasoline requirement of DTI-Pangasinan
GAS	Water Supply	DTI-PN	Direct Contracting	N/A	N/A	January 2020	January 2020	GoP	26,000.00	26,000.00	-	provision for water requirement of DTI-Pangasinan
GAS	Other Professional Services	DTI-PN	N/A	N/A	N/A	N/A	N/A	GoP	315,000.00	315,000.00	-	provision for salaries of job orders
GAS	Fidelity Bond Premiums	DTI-PN	N/A	N/A	N/A	N/A	N/A	GoP	7,000.00	7,000.00	-	provision for fidelity bond premiums of DTI-Pangasinan
GAS	Rental of Office Building	DTI-PN	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2020	January 2020	GoP	905,000.00	905,000.00	-	Provision for office building rental of DTI-Pangasinan
001	Provision for Travelling Expense (Exports and Investment Development Program)	DTI-PN	N/A	N/A	N/A	N/A	N/A	GoP	22,000.00	22,000.00	-	provision for travelling expense in the conduct of Exports and Investment related activities

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001	CMCI Forum / Briefing cum Documentation)	DTI-PN	NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	GoP	50,000.00	50,000.00	-	provision of various expenses in the conduct of the activity
001	LIIC Promotion & Assistance to LGUs (Seminar on LIIC & IRR Preparation and Implementation)	DTI-PN	NP-53.9 - Small Value Procurement	August and October 2020	N/A	August and October 2020	August and October 2020	GoP	52,000.00	52,000.00	-	provision for various expenses on the conduct of the activity
001	Benchmarking to Manila FAME	DTI-PN	NP-53.9 - Small Value Procurement	October 2020	N/A	October 2020	October 2020	GoP	26,000.00	26,000.00	-	provision for various expenses on the conduct of the activity
001	Promote / facilitate participation to ITFs	DTI-PN	NP-53.9 - Small Value Procurement	May and October 2020	N/A	May and October 2020	May and October 2020	GoP	8,000.00	8,000.00	-	provision for various expenses on the conduct of the activity
001	Market Matching for Exports	DTI-PN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	12,000.00	12,000.00	-	provision for various expenses on the conduct of the activity
001	Investment Facilitation and Advisory Assistance	DTI-PN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	12,000.00	12,000.00	-	provision for various expenses on the conduct of the activity
002	Provision for Travelling Expense (Industry Development Program)	DTI-PN	N/A	N/A	N/A	N/A	N/A	GoP	38,000.00	38,000.00	-	provision for travelling expense in the conduct of IC-related activities
002	Skills Upgrading Training on Chocolate Making	DTI-PN	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	36,000.00	36,000.00	-	provision of various expenses in the conduct of the activity
002	Advocacy Meetings / Focus Group Discussions - Cacao	DTI-PN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	13,000.00	13,000.00	-	provision of various expenses in the conduct of the activity
002	Training-Seminar on Post Harvest Handling and Processing of Coffee	DTI-PN	NP-53.9 - Small Value Procurement	April 2020	N/A	April 2020	April 2020	GoP	26,000.00	26,000.00	-	provision of various expenses in the conduct of the activity
002	Advocacy Meetings / Focus Group Discussions - Coffee	DTI-PN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	21,000.00	21,000.00	-	provision of various expenses in the conduct of the activity
002	Seminar on Organizational Development and Strengthening - PFN	DTI-PN	NP-53.9 - Small Value Procurement	June 2020	N/A	June 2020	June 2020	GoP	26,000.00	26,000.00	-	provision of various expenses in the conduct of the activity
002	Advocacy Meetings / Focus Group Discussions - PFN	DTI-PN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	21,000.00	21,000.00	-	provision of various expenses in the conduct of the activity

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002	Seminar on Organizational Development and Strengthening - Bamboo	DTI-PN	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	26,000.00	26,000.00	-	provision of various expenses in the conduct of the activity
002	Advocacy Meetings / Focus Group Discussions - Bamboo	DTI-PN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	21,000.00	21,000.00	-	provision of various expenses in the conduct of the activity
002	Seminar on Organizational Development and Strengthening - W&H	DTI-PN	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	26,000.00	26,000.00	-	provision of various expenses in the conduct of the activity
002	Advocacy Meetings / Focus Group Discussions - W&H	DTI-PN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	21,000.00	21,000.00	-	provision of various expenses in the conduct of the activity
003	Provision for Travelling Expense for MSME Development activities	DTI-PN	N/A	N/A	N/A	N/A	N/A	GoP	47,000.00	47,000.00	-	provision for travelling expenses on rendering services for Business Name Registration
003	Business Name Registration (Salary of Processor (JO))	DTI-PN	N/A	N/A	N/A	N/A	N/A	GoP	155,000.00	155,000.00	-	provision for professional services on rendering services for Business Name Registration
003	Business Name Registration (Supplies)	DTI-PN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	66,000.00	66,000.00	-	provision for supplies for the business registration processing
003	Business Name Registration (Internet)	DTI-PN	Direct Contracting	N/A	N/A	January 2020	January 2020	GoP	117,000.00	117,000.00	-	provision of internet expense for the business registration processing
003	Orientation Seminar on Barcoding	DTI-PN	NP-53.9 - Small Value Procurement	April 2020	N/A	April 2020	April 2020	GoP	35,000.00	35,000.00	-	provision for various expenses on the conduct of capability building training/seminar
003	5S of Good Housekeeping cum Occupational Safety Seminars (2 runs)	DTI-PN	NP-53.9 - Small Value Procurement	May and August 2020	N/A	May and August 2020	May and August 2020	GoP	70,000.00	70,000.00	-	provision for various expenses on the conduct of capability building training/seminar
003	Social Media and Digital Marketing	DTI-PN	NP-53.9 - Small Value Procurement	February 2020	N/A	February 2020	February 2020	GoP	35,000.00	35,000.00	-	provision for various expenses on the conduct of capability building training/seminar
003	Business Taxation	DTI-PN	NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	GoP	35,000.00	35,000.00	-	provision for various expenses on the conduct of capability building training/seminar
003	Orientation Seminar on Trademark, Patents and Copyrights	DTI-PN	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	35,000.00	35,000.00	-	provision for various expenses on the conduct of capability building training/seminar

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003	Orientation Seminar on FDA Registration	DTI-PN	NP-53.9 - Small Value Procurement	June 2020	N/A	June 2020	June 2020	GoP	35,000.00	35,000.00		- provision for various expenses on the conduct of capability building training/seminar
003	Business Financing Forum	DTI-PN	NP-53.9 - Small Value Procurement	July 2020	N/A	July 2020	July 2020	GoP	35,000.00	35,000.00		- provision for various expenses on the conduct of capability building training/seminar
003	Basic Bookkeeping Seminar / Workshop - 2 days	DTI-PN	NP-53.9 - Small Value Procurement	July and October 2020	N/A	July and October 2020	July and October 2020	GoP	70,000.00	70,000.00		- provision for various expenses on the conduct of capability building training/seminar
003	Current Good Manufacturing Practices Seminar - (2 runs)	DTI-PN	NP-53.9 - Small Value Procurement	April 2020	N/A	April 2020	April 2020	GoP	70,000.00	70,000.00		- provision for various expenses on the conduct of capability building training/seminar
003	Provincial Trade Fair	DTI-PN	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	161,000.00	161,000.00		- provision for various expenses on the conduct of provincial trade fair
003	Business Consultancy and Advisory Services to MSMEs and Support to Pangasinan SMED Council	DTI-PN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	34,000.00	34,000.00		- provision for various expenses on the conduct of activities
003 - NC	Provision for Travelling Expense (Negosyo Center)	DTI-PN	N/A	N/A	N/A	N/A	N/A	GoP	236,000.00	236,000.00		- provision for travelling expense of Negosyo Center Business Counsellors
003 - NC	Maintenance of Negosyo Center in Dagupan City, Pangasinan	DTI-PN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	328,000.00	328,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - Dagupan
003 - NC	Maintenance of Negosyo Center in Alaminos City, Pangasinan	DTI-PN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	284,000.00	284,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - Alaminos
003 - NC	Maintenance of Negosyo Center in Rosales, Pangasinan	DTI-PN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	284,000.00	284,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - Rosales
003 - NC	Maintenance of Negosyo Center in Lingayen, Pangasinan	DTI-PN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	294,000.00	294,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - Lingayen
003 - NC	Maintenance of Negosyo Center in Bayambang, Pangasinan	DTI-PN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	284,000.00	284,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - Bayambang
003 - NC	Maintenance of Negosyo Center in Tayug, Pangasinan	DTI-PN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	284,000.00	284,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - Tayug

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003 - NC	Maintenance of Negosyo Center in Bolinao, Pangasinan	DTI-PN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	279,000.00	279,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - Bolinao
003 - NC	Maintenance of Negosyo Center in Mangatarem, Pangasinan	DTI-PN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	272,000.00	272,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - Mangatarem
003 - NC	Maintenance of Negosyo Center in San Carlos City, Pangasinan	DTI-PN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	291,000.00	291,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - San Carlos
003 - NC	Maintenance of Negosyo Center in Binalonan, Pangasinan	DTI-PN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	291,000.00	291,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - Binalonan
003 - NC	Maintenance of Negosyo Center in CB Mall (Urdaneta City), Pangasinan	DTI-PN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	284,000.00	284,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - CB Mall (Urdaneta City)
003 - NC	Maintenance of Negosyo Center in San Fabian, Pangasinan	DTI-PN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	279,000.00	279,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - San Fabian
003 - NC	Maintenance of Negosyo Center in Umingan, Pangasinan	DTI-PN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	272,000.00	272,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - Umingan
003 - NC	Maintenance of Negosyo Center in Mangaldan, Pangasinan	DTI-PN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	228,000.00	228,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - Mangaldan
003 - NC	Maintenance of Negosyo Center in CB Mall (Urdaneta City), Pangasinan - ALTERNATE	DTI-PN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	213,000.00	213,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - CB Mall (Urdaneta City)
003 - NC	Maintenance of Negosyo Center in Calasiao, Pangasinan	DTI-PN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	235,000.00	235,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - Calasiao
003 - NC	Maintenance of Negosyo Center in Anda, Pangasinan	DTI-PN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	235,000.00	235,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - Anda
003 - NC	Maintenance of Negosyo Center in Bugallon, Pangasinan	DTI-PN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	228,000.00	228,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - Bugallon


Code (PAP)	Procurement Program/Project	PMO/End- User	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
003 - NC	Maintenance of Negosyo Center in San Quintin, Pangasinan	DTI-PN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	228,000.00	228,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - San Quintin
003 - NC	Maintenance of Negosyo Center in Laoac, Pangasinan	DTI-PN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	243,000.00	243,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - Laoac
003 - NC	Maintenance of Negosyo Center in Sta. Barbara, Pangasinan	DTI-PN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	228,000.00	228,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - Sta. Barbara
003 - NC	Maintenance of Negosyo Center in San Nicolas, Pangasinan	DTI-PN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	250,000.00	250,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - San Nicolas
003 - NC	KMME Program	DTI-PN	NP-53.9 - Small Value Procurement	June 2020	N/A	quarterly	quarterly	GoP	628,000.00	628,000.00		- provision of various expenses in the conduct of the activity
003 - NC	Basic Bookkeeping and Accounting for Non-Accountants	DTI-PN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	128,000.00	128,000.00		- provision of various expenses in the conduct of the capability training/seminar
003 - NC	Branding Your Business	DTI-PN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	12,000.00	12,000.00		- provision of various expenses in the conduct of the capability training/seminar
003 - NC	Business Financing Forum	DTI-PN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	24,000.00	24,000.00		- provision of various expenses in the conduct of the capability training/seminar
003 - NC	Customer Relationship Management	DTI-PN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	36,000.00	36,000.00		- provision of various expenses in the conduct of the capability training/seminar
003 - NC	Digital Marketing	DTI-PN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	64,000.00	64,000.00		- provision of various expenses in the conduct of the capability training/seminar
003 - NC	Effective Selling and Negotiation Skills for MSMEs	DTI-PN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	60,000.00	60,000.00		- provision of various expenses in the conduct of the capability training/seminar
003 - NC	Entrepreneurship Seminar / How to Start a Business	DTI-PN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	36,000.00	36,000.00		- provision of various expenses in the conduct of the capability training/seminar
003 - NC	How to Prepare a Business Plan	DTI-PN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	36,000.00	36,000.00		- provision of various expenses in the conduct of the capability training/seminar

Code (PAP)	Procurement Program/Project	PMO/End- User	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
003 - NC	Integrated Business Licensing	DTI-PN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	55,000.00	55,000.00		- provision of various expenses in the conduct of the capability training/seminar
003 - NC	Organizational Development	DTI-PN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	12,000.00	12,000.00		- provision of various expenses in the conduct of the capability training/seminar
003 - NC	Product Costing and Pricing	DTI-PN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	36,000.00	36,000.00		- provision of various expenses in the conduct of the capability training/seminar
003 - NC	Strategic Marketing	DTI-PN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	29,000.00	29,000.00		- provision of various expenses in the conduct of the capability training/seminar
003 - NC	Tax Updates & Taxation for Micro and Small Enterprises	DTI-PN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	24,000.00	24,000.00		- provision of various expenses in the conduct of the capability training/seminar
003 - OTOPNG	Provision for Travelling Expense (OTOP Next Gen)	DTI-PN	N/A	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		- provision for travelling expense in the conduct of OTOP Next Gen Program
003 - OTOPNG	Product Development - Packaging and Labeling of Processed Food Products	DTI-PN	NP-53.9 - Small Value Procurement	July 2020	N/A	July 2020	July 2020	GoP	337,000.00	337,000.00		- provision for various expenses on the conduct of product development
003 - OTOPNG	Nutrient Analysis & Shelf-life Testing of Locally Processed Food Products	DTI-PN	NP-53.9 - Small Value Procurement	September 2020	N/A	September 2020	September 2020	GoP	366,000.00	366,000.00		- provision for various expenses on the conduct of shelf-life testing
003 - OTOPNG	Operation & Maintenance of OTOP Hubs	DTI-PN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	48,000.00	48,000.00		- provision for various operating expenses for the maintenance of OTOP Hubs
003 - SSF	Provision for Travelling Expense (SSF)	DTI-PN	N/A	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		- provision for travelling expense in the conduct of SSF related activities
003 - SSF	SUT on Food Processing (Sta. Maria)	DTI-PN	NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	GoP	42,000.00	42,000.00		- provision for various expenses on the conduct of the activity
003 - SSF	SUT on Candle Making (San Fabian)	DTI-PN	NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	GoP	42,000.00	42,000.00		- provision for various expenses on the conduct of the activity
003 - SSF	SUT on Cacao Processing (Pozorrubio)	DTI-PN	NP-53.9 - Small Value Procurement	April 2020	N/A	April 2020	April 2020	GoP	42,000.00	42,000.00		- provision for various expenses on the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End- User	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
003 - SSF	SUT on Graphics Designing (Mangatarem)	DTI-PN	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	42,000.00	42,000.00	-	provision for various expenses on the conduct of the activity
003 - SSF	SS of Good Housekeeping for SSF Projects	DTI-PN	NP-53.9 - Small Value Procurement	February 2020	N/A	February 2020	February 2020	GoP	42,000.00	42,000.00	-	provision for various expenses on the conduct of the activity
003 - SSF	Values Formation & Organizational Devt.	DTI-PN	NP-53.9 - Small Value Procurement	June 2020	N/A	June 2020	June 2020	GoP	42,000.00	42,000.00	-	provision for various expenses on the conduct of the activity
003 - SSF	Year end Planning and SSF Project Evaluation	DTI-PN	NP-53.9 - Small Value Procurement	November 2020	N/A	November 2020	November 2020	GoP	52,000.00	52,000.00	-	provision for various expenses on the conduct of the activity
003 - SSF	SSF Monitoring and Maintenance	DTI-PN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	284,000.00	284,000.00	-	provision for various expenses on the conduct of the activity
004.1.1	Provision for Travelling Expense (Monitoring and enforcement of FTLs)	DTI-PN	N/A	N/A	N/A	N/A	N/A	GoP	76,000.00	76,000.00	-	provision for travelling expense in the conduct of monitoring and enforcement activities
004.1.1	Monitoring and enforcement of FTLs	DTI-PN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	8,000.00	8,000.00	-	provision for various expenses on the conduct of monitoring and enforcement activities
004.1.1	Price trending (e-Presyo)	DTI-PN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	5,000.00	5,000.00	-	provision for various expenses on the conduct of price monitoring
004.1.1	Resolution of consumer complaints	DTI-PN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	6,000.00	6,000.00	-	provision for various expenses on rendering services
004.1.2	Provision for Travelling Expense for Business licensing and accreditation (Licenses / accreditations issued)	DTI-PN	N/A	N/A	N/A	N/A	N/A	GoP	149,000.00	149,000.00	-	provision for various expenses on rendering licensing and accreditation services
004.1.2	Business licensing and accreditation (Licenses / accreditations issued)	DTI-PN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	135,000.00	135,000.00	-	provision for various expenses on rendering licensing and accreditation services
004.1.2	Provincial Bagwis Assembly	DTI-PN	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	42,000.00	42,000.00	-	provision for various expenses in the conduct of the activity
004.1.2	PETC Forum	DTI-PN	NP-53.9 - Small Value Procurement	September 2020	N/A	September 2020	September 2020	GoP	32,000.00	32,000.00	-	provision for various expenses in the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End- User	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
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004.1.2	Surveillance Audit/Monitoring (PETC/S&R/Truck Rebuilding/PS)	DTI-PN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	9,000.00	9,000.00	-	provision for various expenses in the conduct of the activity
004.2	Consumer Education and Advocacy Seminars	DTI-PN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	88,000.00	88,000.00	-	provision for various expenses in the conduct of the activity
004.2	BAGWIS (G-10, S-20, B-40)	DTI-PN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	12,000.00	12,000.00	-	provision for various expenses in the conduct of the activity
004.2	Diskwento Caravans (DC Launched)	DTI-PN	NP-53.9 - Small Value Procurement	May and October 2020	N/A	May and October 2020	May and October 2020	GoP	23,000.00	23,000.00	-	provision for various expenses in the conduct of the activity
004.2	Media Partners Awarding and Recognition	DTI-PN	NP-53.9 - Small Value Procurement	October 2020	N/A	October 2020	October 2020	GoP	7,000.00	7,000.00	-	provision for various expenses in the conduct of the activity
004.2	Consumer Advocacy in Malls	DTI-PN	NP-53.9 - Small Value Procurement	June and August 2020	N/A	June and August 2020	June and August 2020	GoP	8,000.00	8,000.00	-	provision for various expenses in the conduct of the activity
GRAND TOTAL									61,001,400.00	61,001,400.00	-	

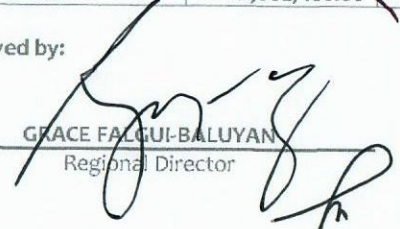
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