(Department of Trade and Industry-Region 10) Annual Procurement Plan for FY 2020

Code (PAP)	Procurement	10/	Mode of Procurement	Sched	lule for Each Pr	ocurement Act	ivity	Source	Estimat	ed Budget (PhP)		Remarks
	Program/Project	End- User		Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
TRAVELING EX	PENSES											
50201000-00	Traveling Expenses	RO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,021,000.00	1,021,000.00		Provision of airline tickets requirement for foreign and local travels needed for BDD, FAD, CPD and ORD, training, conferences, meeting, seminars and other business transactions.
50201000-00	Traveling Expenses	BUK	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	287,000.00	287,000.00		Provision of airline tickets requirement for foreign and local travels needed for BDD, FAD, CPD and ORD, training, conferences, meeting, seminars and other business
50201000-00	Traveling Expenses	CAM	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	220,000.00	220,000.00		Provision of airline tickets requirement for foreign and local travels needed for BDD, FAD, CPD and ORD, training, conferences, meeting, seminars and other business
50201000-00	Traveling Expenses	LDN	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	290,000.00	290,000.00		Provision of airline tickets requirement for foreign and local travels needed for BDD, FAD, CPD and ORD, training, conferences, meeting, seminars and other business
50201000-00	Traveling Expenses	мос	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	237,000.00	237,000.00		Provision of airline tickets requirement for foreign and local travels needed for BDD, FAD, CPD and ORD, training, conferences, meeting, seminars and other business
50201000-00	Traveling Expenses	MOR	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	259,000.00	259,000.00		Provision of airline tickets requirement for foreign and local travels needed for BDD, FAD, CPD and ORD, training, conferences, meeting, seminars and other business
TRAINING AND	SEMINAR EXPENSES											
50202000-00	Training and Seminar Expenses	RO	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020) GoP	1,554,000.00	1,554,000.00		Registration, training fee and focus on the development of special skills or practical knowledge of a particular position or job function
50202000-00	Training and Seminar Expenses	вик	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020) GoP	470,000.00	470,000.00		Registration, training fee and focus on the development of special skills or practical knowledge of a particular position or job function
50202000-00	Training and Seminar Expenses	CAM	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	300,000.00	300,000.00		Registration, training fee and focus on the development of special skills or practical knowledge of a particular position or job function

											Registration, training fee and focus on the
50202000-00	Training and Seminar Expenses	LDN	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	410,000.00	410,000.00	development of special skills or practical knowledge of a particular position or job function
	·								·		Registration, training fee and focus on the
50202000 00	Training and Seminar	1400	NR 53.0. Small Value Breamann	1 0 2020	l D 2020	J D 2020	Jan. Day 2020	0-0	370 000 00	270 000 00	development of special skills or practical knowledge
50202000-00	Expenses	MOC	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GOP	370,000.00	370,000.00	. of a particular position or job function Registration, training fee and focus on the
	Training and Seminar										development of special skills or practical knowledge
50202000-00	_	MOR	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	400,000.00	400,000.00	of a particular position or job function
SUPPLIES AND	MATERIALS EXPENSES			_							
	Supplies and Materials										These supplies include maintenance materials,
50203000-00	Expenses	RO	NP-53.5 Agency-to-Agency	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	895,000.00	895,000.00	. janitorial supplies, and office supplies.
	Supplies and Materials										These supplies include maintenance materials,
50203000-00	Expenses	BUK	NP-53.5 Agency-to-Agency	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	151,000.00	151,000.00	. janitorial supplies, and office supplies.
	Supplies and Materials										These supplies include maintenance materials,
50203000-01	Expenses	CAM	NP-53.5 Agency-to-Agency	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	130,000.00	130,000.00	janitorial supplies, and office supplies.
	Supplies and Materials										These supplies include maintenance materials,
50203000-02	Expenses	LDN	NP-53.5 Agency-to-Agency	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	203,000.00	203,000.00	. janitorial supplies, and office supplies.
F0202000 02	Supplies and Materials	1400	ND 53 5 Assessed Assessed	1 5 2020	l D 2020	J D 2020	Jan Dan 2020	0-0	454 000 00	454 000 00	These supplies include maintenance materials,
50203000-03	Expenses Supplies and Materials	MOC	NP-53.5 Agency-to-Agency	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GOP	154,000.00	154,000.00	. janitorial supplies, and office supplies. These supplies include maintenance materials,
50203000-04	Expenses	MOR	NP-53.5 Agency-to-Agency	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	200,000.00	200,000.00	ianitorial supplies, and office supplies.
											These supplies include maintenance materials,
50203090-00	Fuel, Oil and Lubricants	RO	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	262,000.00	262,000.00	. janitorial supplies, and office supplies.
											These supplies include maintenance materials,
50203090-00	Fuel, Oil and Lubricants	BUK	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	55,000.00	55,000.00	. janitorial supplies, and office supplies.
											These supplies include maintenance materials,
50203090-00	Fuel, Oil and Lubricants	CAM	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	35,000.00	35,000.00	. janitorial supplies, and office supplies.
											These supplies include maintenance materials,
50203090-00	Fuel, Oil and Lubricants	LDN	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	60,000.00	60,000.00	. janitorial supplies, and office supplies.
											These supplies include maintenance materials,
50203090-00	Fuel, Oil and Lubricants	МОС	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	55,000.00	55,000.00	. janitorial supplies, and office supplies.
											These supplies include maintenance materials,
50203090-00	Fuel, Oil and Lubricants	MOR	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	80,000.00	80,000.00	janitorial supplies, and office supplies.

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UTILITY EXPENS	SES		·								
50204010-00	Water	RO	Direct Contracting	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	101,000.00	101,000.00	
50204010-00	Water	BUK	Direct Contracting	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	11,000.00	11,000.00	
50204010-00	Water	CAM	Direct Contracting	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	8,000.00	8,000.00	
50204010-00	Water	LDN	Direct Contracting	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	10,000.00	10,000.00	
50204010-00	Water	мос	Direct Contracting	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	8,000.00	8,000.00	
50204010-00	Water	MOR	Direct Contracting	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	12,000.00	12,000.00	
50204020-00	Electricity	RO	Direct Contracting	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	440,000.00	440,000.00	
50204020-00	Electricity	BUK	Direct Contracting	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	120,000.00	120,000.00	
50204020-00	Electricity	CAM	Direct Contracting	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	80,000.00	80,000.00	
50204020-00	Electricity	LDN	Direct Contracting	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	80,000.00	80,000.00	
50204020-00	Electricity	мос	Direct Contracting	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	110,000.00	110,000.00	
50204020-00	Electricity	мос	Direct Contracting	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	80,000.00	80,000.00	
COMMUNICATI	IONS SERVICES		·								
50205010-00	Postage and Courier Services	RO	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	134,000.00	134,000.00	Mail delivery service provider and transportation of goods/materials in the conduct of activity or programs of DTI-10
50205010-00	Postage and Courier Services	BUK	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020) GoP	5,000.00	5,000.00	Mail delivery service provider and transportation of goods/materials in the conduct of activity or programs of DTI-10
	Postage and Courier Services	CAM	NP-53.9 - Small Value Procurement	Jan-Dec. 2020					6,000.00	6,000.00	Mail delivery service provider and transportation of goods/materials in the conduct of activity or programs of DTI-10
	Postage and Courier Services	LDN	NP-53.9 - Small Value Procurement	Jan-Dec. 2020					10.000.00	10,000.00	Mail delivery service provider and transportation of goods/materials in the conduct of activity or programs of
	Postage and Courier Services		NP-53.9 - Small Value Procurement	Jan-Dec. 2020					4,000.00	4,000.00	DTI-10 Mail delivery service provider and transportation of goods/materials in the conduct of activity or programs of DTI-10

											Mail delivery service provider and transportation of
50205010-00	Postage and Courier Services	MOR	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	5,000.00	5,000.00	goods/materials in the conduct of activity or programs of
50205020-01	Telephone	RO	Direct Contracting	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	662,000.00	662,000.00	Mail delivery service provider and transportation of goods/materials in the conduct of activity or programs of DTI-10
50205020-01	Telephone	BUK	Direct Contracting	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	95,000.00	95,000.00	Mail delivery service provider and transportation of goods/materials in the conduct of activity or programs of DTI-10
50205020-01	Telephone	CAM	Direct Contracting	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	95,000.00	95,000.00	Mail delivery service provider and transportation of goods/materials in the conduct of activity or programs of DTI-10
50205020-01			Direct Contracting	Jan-Dec. 2020					95,000.00	95,000.00	Mail delivery service provider and transportation of goods/materials in the conduct of activity or programs of
50205020-01	Telephone	МОС	Direct Contracting	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	95,000.00	95,000.00	Mail delivery service provider and transportation of goods/materials in the conduct of activity or programs of DTI-10
50205020-01	Telephone	MOR	Direct Contracting	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	95,000.00	95,000.00	Mail delivery service provider and transportation of goods/materials in the conduct of activity or programs of DTI 10
AWARDS/REW/	ARDS EXPENSES										
F0206010 00	Awards/Rewards Expenses	RO	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	lan Das 2020	Jan Doc 2020	Jan Doc 2020	CoD	130,000.00	130,000.00	
30206010-00	Awarus/ Rewarus Expenses	IKO	NP-55.9 - Siliali Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	јзап-рес. 2020	јзап-рес. 2020	GOP	130,000.00	150,000.00	
EXTRAORDINA	RY AND MISCELLANOEUS EXP.	•	·	1	1					•	
50210030-00	Extraordinary and Miscellaneous Exp.	RO	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	118,000.00	118,000.00	
PROFESSIONAL	SERVICES										
											For the conduct of BDD, CPD, ORD and FAD Activity including payment for the professional service of speakers in conduct of training and programs of DTI-10
50211000-00	Professional Services	RO	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	797,000.00	797,000.00	inclusive of advisory services. For the conduct of BDD, CPD, ORD and FAD Activity including payment for the professional service of
50211000-00	Professional Services	BUK	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	305,000.00	305,000.00	speakers in conduct of training and programs of DTI-10 inclusive of advisory services.

											For the conduct of BDD, CPD, ORD and FAD Activity including payment for the professional service of speakers in conduct of training and programs of DTI-10
50211000-00	Professional Services	CAM	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	240,000.00	240,000.00	inclusive of advisory services.
50211000-00	Professional Services	LDN	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	355,000.00	355,000.00	For the conduct of BDD, CPD, ORD and FAD Activity including payment for the professional service of speakers in conduct of training and programs of DTI-10 inclusive of advisory services.
50211000-00	Professional Services	мос	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	305.000.00	305,000.00	For the conduct of BDD, CPD, ORD and FAD Activity including payment for the professional service of speakers in conduct of training and programs of DTI-10 inclusive of advisory services.
											For the conduct of BDD, CPD, ORD and FAD Activity including payment for the professional service of speakers in conduct of training and programs of DTI-10
50211000-00	Professional Services	MOR	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	355,000.00	355,000.00	. inclusive of advisory services.
50212020-00	Janitorial Services	DTI-10	Competitive Bidding	2nd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	996,000.00	996,000.00	Annual contract for the outsourcing of janitorial services
50212030-00	Security Services	DTI-10	Competitive Bidding	2nd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	3,535,000.00	3,535,000.00	Annual contract for the outsourcing of security services for security purposes
50212990-00	Other General Services	RO	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	1,096,000.00	1,096,000.00	Other general services such as electrical, plumbing, carpentry, masonry, I.T, Pest Control and other services
50212990-00	Other General Services	BUK	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	180,000.00	180,000.00	Other general services such as electrical, plumbing, carpentry, masonry, I.T, Pest Control and other services
50212990-00	Other General Services	CAM	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	180,000.00	180,000.00	Other general services such as electrical, plumbing, carpentry, masonry, I.T, Pest Control and other services
50212990-00	Other General Services	LDN	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	180,000.00	180,000.00	Other general services such as electrical, plumbing, carpentry, masonry, I.T, Pest Control and other services
50212990-00	Other General Services	МОС	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	180,000.00	180,000.00	Other general services such as electrical, plumbing, carpentry, masonry, I.T, Pest Control and other services
50212990-00	Other General Services	MOR	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	180,000.00	180,000.00	Other general services such as electrical, plumbing, carpentry, masonry, I.T, Pest Control and other services
REPAIRS AND N	/AINTENANCE							,			

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50213050-02	Office Equipment	RO	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	171,500.00	171,500.00	Repair of air-conditioning units and other office equipment
50213050-02	Office Equipment	BUK	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	2,500.00	2,500.00	Repair of air-conditioning units and other office equipment
50213050-02	Office Equipment	CAM	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	2,000.00	2,000.00	Repair of air-conditioning units and other office equipment
50213050-02	Office Equipment	LDN	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	2,500.00	2,500.00	Repair of air-conditioning units and other office equipment
50213050-02	Office Equipment	мос	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	2,500.00	2,500.00	Repair of air-conditioning units and other office equipment
50213050-02	Office Equipment	MOR	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	3,000.00	3,000.00	Repair of air-conditioning units and other office equipment
50213050-03	ICT Equipment	RO	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	193,000.00	193,000.00	Continuing ICT Licenses, allocated cost for the repair of desktops, laptops, printers and other IT equipment
50213050-03	ICT Equipment	BUK	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	12,500.00	12,500.00	Continuing ICT Licenses, allocated cost for the repair of desktops, laptops, printers and other IT equipment
50213050-03	ICT Equipment	CAM	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	12,000.00	12,000.00	Continuing ICT Licenses, allocated cost for the repair of desktops, laptops, printers and other IT equipment
50213050-03	ICT Equipment	LDN	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	12,500.00	12,500.00	Continuing ICT Licenses, allocated cost for the repair of desktops, laptops, printers and other IT equipment
50213050-03	ICT Equipment	мос	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	13,000.00	13,000.00	Continuing ICT Licenses, allocated cost for the repair of desktops, laptops, printers and other IT equipment
	ICT Equipment	MOR	NP-53.9 - Small Value Procurement	Jan-Dec. 2020					14,000.00	14,000.00	Continuing ICT Licenses, allocated cost for the repair of desktops, laptops, printers and other IT equipment
	Motor Vehicles	RO	NP-53.9 - Small Value Procurement	Jan-Dec. 2020					155,000.00	155,000.00	Preventive maintenance cost to maintain the good running condition of vehicles
	Motor Vehicles	BUK	NP-53.9 - Small Value Procurement	Jan-Dec. 2020					8,000.00	8,000.00	Preventive maintenance cost to maintain the good running condition of vehicles

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50213060-01	Motor Vehicles	CAM	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	8,000.00	8,000.00	Preventive maintenance cost to maintain the good running condition of vehicles
50213060-01	Motor Vehicles	LDN	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	8,000.00	8,000.00	Preventive maintenance cost to maintain the good running condition of vehicles
50213060-01	Motor Vehicles	мос	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	8,000.00	8,000.00	Preventive maintenance cost to maintain the good running condition of vehicles
50213060-01	Motor Vehicles	MOR	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	8,000.00	8,000.00	Preventive maintenance cost to maintain the good running condition of vehicles
50213070-00	Furnitures and Fixtures	RO	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	46,000.00	46,000.00	Furniture repair service and maintenance
50213070-00	Furnitures and Fixtures	BUK	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	5,000.00	5,000.00	Furniture repair service and maintenance
50213070-00	Furnitures and Fixtures	CAM	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	5,000.00	5,000.00	Furniture repair service and maintenance
50213070-00	Furnitures and Fixtures	LDN	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	16,000.00	16,000.00	Furniture repair service and maintenance
50213070-00	Furnitures and Fixtures	мос	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	5,000.00	5,000.00	Furniture repair service and maintenance
50213070-00	Furnitures and Fixtures	MOR	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	12,000.00	12,000.00	Furniture repair service and maintenance
	Leasehold Improvement-Buildin		NP-53.9 - Small Value Procurement	Jan-Dec. 2020					100,000.00	100,000.00	Annual building improvement and maintenance
	NCE PREMIUMS & OTHER FEES			Jan. 200. 2020	Jan Jeor 2020	<u> </u>	Jan 200 2020		100,000.00	100,000.00	, mindi sanding mpi o tenencuna municinance
50215000-00	Taxes, Insurance Premiums &	RO	NP-53.5 Agency-to-Agency	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	238,000.00	238,000.00	Vehicle and Building GSIS Insurance, Machinery and Equipment Insurance, LTO Registration and Insurance Protection
50215000-00	Taxes, Insurance Premiums &		NP-53.5 Agency-to-Agency	Jan-Dec. 2020					43,000.00	43,000.00	

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	Tavas Inguiranas Dramiumas R										Equipment Insurance, LTO Registration and
F021F000 00	Taxes, Insurance Premiums &	CANA	ND 53 5 Agency to Agency	lan Dan 2020	lam Dan 2020	lan Dan 2020	lan Dan 2020	Can	35,000,00	35 000 00	, , , , , , , , , , , , , , , , , , ,
50215000-00	Other Fees	CAM	NP-53.5 Agency-to-Agency	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GOP	25,000.00	25,000.00	Insurance Protection
											Vehicle and Building GSIS Insurance, Machinery and
	Taxes, Insurance Premiums &										Equipment Insurance, LTO Registration and
50215000-00	Other Fees	LDN	NP-53.5 Agency-to-Agency	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	45,000.00	45,000.00	Insurance Protection
											Vehicle and Building GSIS Insurance, Machinery and
	Taxes, Insurance Premiums &										Equipment Insurance, LTO Registration and
50215000-00	Other Fees	MOC	NP-53.5 Agency-to-Agency	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	40,000.00	40,000.00	Insurance Protection
											Vehicle and Building GSIS Insurance, Machinery and
	Taxes, Insurance Premiums &										Equipment Insurance, LTO Registration and
50215000-00	Other Fees	MOR	NP-53.5 Agency-to-Agency	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	45,000.00	45,000.00	Insurance Protection
OTHER MAINTE	NANCE & OPERATING EXPENSES	6									
											Tarpaulin, Signages, Poster and various media like
50299010-00	Advertising Expenses	RO	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	129,000.00	129,000.00	newspapers, TV, internet, cable, and magazines
											Tarpaulin, Signages, Poster and various media like
50299010-00	Advertising Expenses	вик	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	10,000.00	10.000.00	newspapers, TV, internet, cable, and magazines
	Ŭ i								,	,	
											Tarpaulin, Signages, Poster and various media like
50299010-00	Advertising Expenses	САМ	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	5,000.00	5.000.00	newspapers, TV, internet, cable, and magazines
30233010 00	ria tertising Expenses	0,	THE SOLD CHICAL VALUE TO CONTINUE.	3411 2 201 2020	Ju.: 200: 2020	54.1 5 60. 2020	34 200. 2020		3,000.00	3,000.00	newspapers, 11, meeriet, caste, and magazines
											Tarpaulin, Signages, Poster and various media like
50299010-00	Advertising Expenses	LDN	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	lan-Dec 2020	Jan-Dec 2020	lan-Dec 2020	GoP	10,000.00	10,000.00	newspapers, TV, internet, cable, and magazines
30233010 00	Travertising Expenses	LDIV	THE SS.S SHIGH VAIGET FOCUSEMENT	3411 BCC. 2020	Juli Dec. 2020	Juli Dec. 2020	3411 Dec. 2020	001	10,000.00	10,000.00	newspapers, 14, internet, casie, and magazines
											Tarpaulin, Signages, Poster and various media like
5020010-00	Advertising Expenses	мос	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	lan-Dec 2020	Jan-Dec 2020	lan-Dec 2020	GoP	5,000.00	5.000.00	newspapers, TV, internet, cable, and magazines
30299010-00	Advertising Expenses	IVIOC	Wr-55.5 - Small value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GOF	3,000.00	3,000.00	newspapers, 17, internet, cable, and magazines
											Tarpaulin, Signages, Poster and various media like
F0300010 00	Advertising Expenses	MAGR	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	lam Dan 2020	lan Dan 2020	lan Dan 2020	Can	F 000 00	F 000 00	newspapers, TV, internet, cable, and magazines
50299010-00	Advertising Expenses	MOR	NP-53.9 - Small value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GOP	5,000.00	5,000.00	
	L										Printing forms, papers, publications and annual
	Printing and Publication										rental of photocopying machines necessary for the
50299020-00	Expenses	RO	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	235,000.00	235,000.00	reproduction of legal and non-legal documents
											Printing forms, papers, publications and annual
	Printing and Publication										rental of photocopying machines necessary for the
50299020-00	Expenses	BUK	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	50,000.00	50,000.00	reproduction of legal and non-legal documents
1											Printing forms, papers, publications and annual
	Printing and Publication										rental of photocopying machines necessary for the
50299020-00	Expenses	CAM	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	29,000.00	29,000.00	reproduction of legal and non-legal documents

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50299020-00	Printing and Publication Expenses	LDN	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	47,500.00	47,500.00	Printing forms, papers, publications and annual rental of photocopying machines necessary for the reproduction of legal and non-legal documents
50299020-00	Printing and Publication Expenses	мос	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	36,500.00	36,500.00	Printing forms, papers, publications and annual rental of photocopying machines necessary for the reproduction of legal and non-legal documents
50299020-00	Printing and Publication Expenses	MOR	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	55,000.00	55,000.00	Printing forms, papers, publications and annual rental of photocopying machines necessary for the reproduction of legal and non-legal documents
50299030-00	Representation Expenses	RO	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	718,000.00	718,000.00	
50299030-00	Representation Expenses	BUK	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	185,000.00	185,000.00	
50299030-00	Representation Expenses	CAM	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	135,000.00	135,000.00	
50299030-00	Representation Expenses	LDN	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	160,000.00	160,000.00	
50299030-00	Representation Expenses	мос	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	142,000.00	142,000.00	
50299030-00	Representation Expenses	MOR	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	155,000.00	155,000.00	
50299040-00	Transportation and Delivery	RO	NP-53.9 - Small Value Procurement		Jan-Dec. 2020				459,000.00	459,000.00	
50299040-00	Transportation and Delivery Expenses	BUK	NP-53.9 - Small Value Procurement	Jan-Dec. 2020					20,000.00	20,000.00	
50299040-00	Transportation and Delivery Expenses	CAM	NP-53.9 - Small Value Procurement	Jan-Dec. 2020					14,000.00	14,000.00	
50299040-00	Transportation and Delivery Expenses	LDN	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	22,000.00	22,000.00	
50299040-00	Transportation and Delivery	мос	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	19,000.00	19,000.00	
50299040-00	Transportation and Delivery Expenses	MOR	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	26,000.00	26,000.00	
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								GoP			
50299050-01	Rents-Buildings and Structures	RO	NP-53.10 Lease of Real Property and Ve	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	803,000.00	803,000.00	
50299050-01	Rents-Buildings and Structures	BUK	NP-53.10 Lease of Real Property and Ve	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	485,000.00	485,000.00	
50299050-01	Rents-Buildings and Structures	CAM	NP-53.10 Lease of Real Property and Ve	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	375,000.00	375,000.00	
50299050-01	Rents-Buildings and Structures	LDN	NP-53.10 Lease of Real Property and Ve	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	558,000.00	558,000.00	
50299050-01	Rents-Buildings and Structures	мос	NP-53.10 Lease of Real Property and Ve	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	450,000.00	450,000.00	

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50299050-01	Rents-Buildings and Structures	MOR	NP-53.10 Lease of Real Property and Ve	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	880,000.00	880,000.00	
50299050-03	Rents-Motor Vehicles	RO	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	230,000.00	230,000.00	
50299050-03	Rents-Motor Vehicles	вик	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	15,000.00	15,000.00	
50299050-03	Rents-Motor Vehicles	CAM	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	15,000.00	15,000.00	
50299050-03	Rents-Motor Vehicles	LDN	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	15,000.00	15,000.00	
50299050-03	Rents-Motor Vehicles	мос	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	15,000.00	15,000.00	
50299050-03	Rents-Motor Vehicles	MOR	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	15,000.00	15,000.00	
50299050-04	Rents-Equipment	RO	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	255,000.00	255,000.00	
50299060-00	Membership Dues and Contributions to Org.	RO	NP-53.5 Agency-to-Agency	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	30,000.00	30,000.00	
50299070-00	Other Subscription Expenses	RO	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	6,000.00	6,000.00	
50299070-00	Other Subscription Expenses	BUK	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	1,000.00	1,000.00	
50299070-00	Other Subscription Expenses	CAM	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	1,000.00	1,000.00	
50299070-00	Other Subscription Expenses	LDN	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	1,000.00	1,000.00	
50299070-00	Other Subscription Expenses	мос	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	1,000.00	1,000.00	
50299070-00	Other Subscription Expenses	MOR	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	1,000.00	1,000.00	

		GRAND TOTAL	27,676,000.00 27,676,000.00	Note: DTI-10 APP for the year 2020
Prepared by:	Recommending Approval:	Approved by:		

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