

(Department of Trade and Industry-Region 10) Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	IO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TRAVELING EXPENSES												
50201000-00	Traveling Expenses	RO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,021,000.00	1,021,000.00		Provision of airline tickets requirement for foreign and local travels needed for BDD, FAD, CPD and ORD, training, conferences, meeting, seminars and other business transactions.
50201000-00	Traveling Expenses	BUK	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	287,000.00	287,000.00		Provision of airline tickets requirement for foreign and local travels needed for BDD, FAD, CPD and ORD, training, conferences, meeting, seminars and other business
50201000-00	Traveling Expenses	CAM	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	220,000.00	220,000.00		Provision of airline tickets requirement for foreign and local travels needed for BDD, FAD, CPD and ORD, training, conferences, meeting, seminars and other business
50201000-00	Traveling Expenses	LDN	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	290,000.00	290,000.00		Provision of airline tickets requirement for foreign and local travels needed for BDD, FAD, CPD and ORD, training, conferences, meeting, seminars and other business
50201000-00	Traveling Expenses	MOC	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	237,000.00	237,000.00		Provision of airline tickets requirement for foreign and local travels needed for BDD, FAD, CPD and ORD, training, conferences, meeting, seminars and other business
50201000-00	Traveling Expenses	MOR	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	259,000.00	259,000.00		Provision of airline tickets requirement for foreign and local travels needed for BDD, FAD, CPD and ORD, training, conferences, meeting, seminars and other business
TRAINING AND SEMINAR EXPENSES												
50202000-00	Training and Seminar Expenses	RO	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	1,554,000.00	1,554,000.00		Registration, training fee and focus on the development of special skills or practical knowledge of a particular position or job function
50202000-00	Training and Seminar Expenses	BUK	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	470,000.00	470,000.00		Registration, training fee and focus on the development of special skills or practical knowledge of a particular position or job function
50202000-00	Training and Seminar Expenses	CAM	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	300,000.00	300,000.00		Registration, training fee and focus on the development of special skills or practical knowledge of a particular position or job function

50202000-00	Training and Seminar Expenses	LDN	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	410,000.00	410,000.00	.	Registration, training fee and focus on the development of special skills or practical knowledge of a particular position or job function
50202000-00	Training and Seminar Expenses	MOC	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	370,000.00	370,000.00	.	Registration, training fee and focus on the development of special skills or practical knowledge of a particular position or job function
50202000-00	Training and Seminar Expenses	MOR	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	400,000.00	400,000.00	.	Registration, training fee and focus on the development of special skills or practical knowledge of a particular position or job function
SUPPLIES AND MATERIALS EXPENSES										.	.	.
50203000-00	Supplies and Materials Expenses	RO	NP-53.5 Agency-to-Agency	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	895,000.00	895,000.00	.	These supplies include maintenance materials, janitorial supplies, and office supplies.
50203000-00	Supplies and Materials Expenses	BUK	NP-53.5 Agency-to-Agency	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	151,000.00	151,000.00	.	These supplies include maintenance materials, janitorial supplies, and office supplies.
50203000-01	Supplies and Materials Expenses	CAM	NP-53.5 Agency-to-Agency	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	130,000.00	130,000.00	.	These supplies include maintenance materials, janitorial supplies, and office supplies.
50203000-02	Supplies and Materials Expenses	LDN	NP-53.5 Agency-to-Agency	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	203,000.00	203,000.00	.	These supplies include maintenance materials, janitorial supplies, and office supplies.
50203000-03	Supplies and Materials Expenses	MOC	NP-53.5 Agency-to-Agency	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	154,000.00	154,000.00	.	These supplies include maintenance materials, janitorial supplies, and office supplies.
50203000-04	Supplies and Materials Expenses	MOR	NP-53.5 Agency-to-Agency	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	200,000.00	200,000.00	.	These supplies include maintenance materials, janitorial supplies, and office supplies.
50203090-00	Fuel, Oil and Lubricants	RO	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	262,000.00	262,000.00	.	These supplies include maintenance materials, janitorial supplies, and office supplies.
50203090-00	Fuel, Oil and Lubricants	BUK	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	55,000.00	55,000.00	.	These supplies include maintenance materials, janitorial supplies, and office supplies.
50203090-00	Fuel, Oil and Lubricants	CAM	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	35,000.00	35,000.00	.	These supplies include maintenance materials, janitorial supplies, and office supplies.
50203090-00	Fuel, Oil and Lubricants	LDN	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	60,000.00	60,000.00	.	These supplies include maintenance materials, janitorial supplies, and office supplies.
50203090-00	Fuel, Oil and Lubricants	MOC	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	55,000.00	55,000.00	.	These supplies include maintenance materials, janitorial supplies, and office supplies.
50203090-00	Fuel, Oil and Lubricants	MOR	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	80,000.00	80,000.00	.	These supplies include maintenance materials, janitorial supplies, and office supplies.

UTILITY EXPENSES												
50204010-00	Water	RO	Direct Contracting	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	101,000.00	101,000.00	.	.
50204010-00	Water	BUK	Direct Contracting	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	11,000.00	11,000.00	.	.
50204010-00	Water	CAM	Direct Contracting	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	8,000.00	8,000.00	.	.
50204010-00	Water	LDN	Direct Contracting	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	10,000.00	10,000.00	.	.
50204010-00	Water	MOC	Direct Contracting	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	8,000.00	8,000.00	.	.
50204010-00	Water	MOR	Direct Contracting	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	12,000.00	12,000.00	.	.
50204020-00	Electricity	RO	Direct Contracting	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	440,000.00	440,000.00	.	.
50204020-00	Electricity	BUK	Direct Contracting	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	120,000.00	120,000.00	.	.
50204020-00	Electricity	CAM	Direct Contracting	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	80,000.00	80,000.00	.	.
50204020-00	Electricity	LDN	Direct Contracting	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	80,000.00	80,000.00	.	.
50204020-00	Electricity	MOC	Direct Contracting	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	110,000.00	110,000.00	.	.
50204020-00	Electricity	MOC	Direct Contracting	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	80,000.00	80,000.00	.	.
COMMUNICATIONS SERVICES												
50205010-00	Postage and Courier Services	RO	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	134,000.00	134,000.00	.	Mail delivery service provider and transportation of goods/materials in the conduct of activity or programs of DTI-10
50205010-00	Postage and Courier Services	BUK	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	5,000.00	5,000.00	.	Mail delivery service provider and transportation of goods/materials in the conduct of activity or programs of DTI-10
50205010-00	Postage and Courier Services	CAM	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	6,000.00	6,000.00	.	Mail delivery service provider and transportation of goods/materials in the conduct of activity or programs of DTI-10
50205010-00	Postage and Courier Services	LDN	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	10,000.00	10,000.00	.	Mail delivery service provider and transportation of goods/materials in the conduct of activity or programs of DTI-10
50205010-00	Postage and Courier Services	MOC	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	4,000.00	4,000.00	.	Mail delivery service provider and transportation of goods/materials in the conduct of activity or programs of DTI-10

50205010-00	Postage and Courier Services	MOR	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	5,000.00	5,000.00	.	Mail delivery service provider and transportation of goods/materials in the conduct of activity or programs of DTI-10
50205020-01	Telephone	RO	Direct Contracting	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	662,000.00	662,000.00	.	Mail delivery service provider and transportation of goods/materials in the conduct of activity or programs of DTI-10
50205020-01	Telephone	BUK	Direct Contracting	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	95,000.00	95,000.00	.	Mail delivery service provider and transportation of goods/materials in the conduct of activity or programs of DTI-10
50205020-01	Telephone	CAM	Direct Contracting	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	95,000.00	95,000.00	.	Mail delivery service provider and transportation of goods/materials in the conduct of activity or programs of DTI-10
50205020-01	Telephone	LDN	Direct Contracting	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	95,000.00	95,000.00	.	Mail delivery service provider and transportation of goods/materials in the conduct of activity or programs of DTI-10
50205020-01	Telephone	MOC	Direct Contracting	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	95,000.00	95,000.00	.	Mail delivery service provider and transportation of goods/materials in the conduct of activity or programs of DTI-10
50205020-01	Telephone	MOR	Direct Contracting	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	95,000.00	95,000.00	.	Mail delivery service provider and transportation of goods/materials in the conduct of activity or programs of DTI-10
AWARDS/REWARDS EXPENSES												
50206010-00	Awards/Rewards Expenses	RO	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	130,000.00	130,000.00	.	
EXTRAORDINARY AND MISCELLANEOUS EXP.												
50210030-00	Extraordinary and Miscellaneous Exp.	RO	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	118,000.00	118,000.00	.	
PROFESSIONAL SERVICES												
50211000-00	Professional Services	RO	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	797,000.00	797,000.00	.	For the conduct of BDD, CPD, ORD and FAD Activity including payment for the professional service of speakers in conduct of training and programs of DTI-10 inclusive of advisory services.
50211000-00	Professional Services	BUK	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	305,000.00	305,000.00	.	For the conduct of BDD, CPD, ORD and FAD Activity including payment for the professional service of speakers in conduct of training and programs of DTI-10 inclusive of advisory services.

50211000-00	Professional Services	CAM	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	240,000.00	240,000.00	.	For the conduct of BDD, CPD, ORD and FAD Activity including payment for the professional service of speakers in conduct of training and programs of DTI-10 inclusive of advisory services.
50211000-00	Professional Services	LDN	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	355,000.00	355,000.00	.	For the conduct of BDD, CPD, ORD and FAD Activity including payment for the professional service of speakers in conduct of training and programs of DTI-10 inclusive of advisory services.
50211000-00	Professional Services	MOC	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	305,000.00	305,000.00	.	For the conduct of BDD, CPD, ORD and FAD Activity including payment for the professional service of speakers in conduct of training and programs of DTI-10 inclusive of advisory services.
50211000-00	Professional Services	MOR	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	355,000.00	355,000.00	.	For the conduct of BDD, CPD, ORD and FAD Activity including payment for the professional service of speakers in conduct of training and programs of DTI-10 inclusive of advisory services.
50212020-00	Janitorial Services	DTI-10	Competitive Bidding	2nd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	996,000.00	996,000.00	.	Annual contract for the outsourcing of janitorial services
50212030-00	Security Services	DTI-10	Competitive Bidding	2nd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	3,535,000.00	3,535,000.00	.	Annual contract for the outsourcing of security services for security purposes
50212990-00	Other General Services	RO	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	1,096,000.00	1,096,000.00	.	Other general services such as electrical, plumbing, carpentry, masonry, I.T, Pest Control and other services
50212990-00	Other General Services	BUK	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	180,000.00	180,000.00	.	Other general services such as electrical, plumbing, carpentry, masonry, I.T, Pest Control and other services
50212990-00	Other General Services	CAM	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	180,000.00	180,000.00	.	Other general services such as electrical, plumbing, carpentry, masonry, I.T, Pest Control and other services
50212990-00	Other General Services	LDN	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	180,000.00	180,000.00	.	Other general services such as electrical, plumbing, carpentry, masonry, I.T, Pest Control and other services
50212990-00	Other General Services	MOC	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	180,000.00	180,000.00	.	Other general services such as electrical, plumbing, carpentry, masonry, I.T, Pest Control and other services
50212990-00	Other General Services	MOR	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	180,000.00	180,000.00	.	Other general services such as electrical, plumbing, carpentry, masonry, I.T, Pest Control and other services
REPAIRS AND MAINTENANCE								

50213050-02	Office Equipment	RO	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	171,500.00	171,500.00	Repair of air-conditioning units and other office equipment
50213050-02	Office Equipment	BUK	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	2,500.00	2,500.00	Repair of air-conditioning units and other office equipment
50213050-02	Office Equipment	CAM	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	2,000.00	2,000.00	Repair of air-conditioning units and other office equipment
50213050-02	Office Equipment	LDN	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	2,500.00	2,500.00	Repair of air-conditioning units and other office equipment
50213050-02	Office Equipment	MOC	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	2,500.00	2,500.00	Repair of air-conditioning units and other office equipment
50213050-02	Office Equipment	MOR	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	3,000.00	3,000.00	Repair of air-conditioning units and other office equipment
50213050-03	ICT Equipment	RO	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	193,000.00	193,000.00	Continuing ICT Licenses, allocated cost for the repair of desktops, laptops, printers and other IT equipment
50213050-03	ICT Equipment	BUK	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	12,500.00	12,500.00	Continuing ICT Licenses, allocated cost for the repair of desktops, laptops, printers and other IT equipment
50213050-03	ICT Equipment	CAM	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	12,000.00	12,000.00	Continuing ICT Licenses, allocated cost for the repair of desktops, laptops, printers and other IT equipment
50213050-03	ICT Equipment	LDN	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	12,500.00	12,500.00	Continuing ICT Licenses, allocated cost for the repair of desktops, laptops, printers and other IT equipment
50213050-03	ICT Equipment	MOC	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	13,000.00	13,000.00	Continuing ICT Licenses, allocated cost for the repair of desktops, laptops, printers and other IT equipment
50213050-03	ICT Equipment	MOR	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	14,000.00	14,000.00	Continuing ICT Licenses, allocated cost for the repair of desktops, laptops, printers and other IT equipment
50213060-01	Motor Vehicles	RO	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	155,000.00	155,000.00	Preventive maintenance cost to maintain the good running condition of vehicles
50213060-01	Motor Vehicles	BUK	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	8,000.00	8,000.00	Preventive maintenance cost to maintain the good running condition of vehicles

50213060-01	Motor Vehicles	CAM	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	8,000.00	8,000.00	Preventive maintenance cost to maintain the good running condition of vehicles
50213060-01	Motor Vehicles	LDN	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	8,000.00	8,000.00	Preventive maintenance cost to maintain the good running condition of vehicles
50213060-01	Motor Vehicles	MOC	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	8,000.00	8,000.00	Preventive maintenance cost to maintain the good running condition of vehicles
50213060-01	Motor Vehicles	MOR	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	8,000.00	8,000.00	Preventive maintenance cost to maintain the good running condition of vehicles
50213070-00	Furnitures and Fixtures	RO	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	46,000.00	46,000.00	Furniture repair service and maintenance
50213070-00	Furnitures and Fixtures	BUK	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	5,000.00	5,000.00	Furniture repair service and maintenance
50213070-00	Furnitures and Fixtures	CAM	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	5,000.00	5,000.00	Furniture repair service and maintenance
50213070-00	Furnitures and Fixtures	LDN	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	16,000.00	16,000.00	Furniture repair service and maintenance
50213070-00	Furnitures and Fixtures	MOC	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	5,000.00	5,000.00	Furniture repair service and maintenance
50213070-00	Furnitures and Fixtures	MOR	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	12,000.00	12,000.00	Furniture repair service and maintenance
50213090-02	Leasehold Improvement-Building	RO	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	100,000.00	100,000.00	Annual building improvement and maintenance
TAXES, INSURANCE PREMIUMS & OTHER FEES											
50215000-00	Taxes, Insurance Premiums & Other Fees	RO	NP-53.5 Agency-to-Agency	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	238,000.00	238,000.00	Vehicle and Building GSIS Insurance, Machinery and Equipment Insurance, LTO Registration and Insurance Protection
50215000-00	Taxes, Insurance Premiums & Other Fees	BUK	NP-53.5 Agency-to-Agency	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	43,000.00	43,000.00	

50215000-00	Taxes, Insurance Premiums & Other Fees	CAM	NP-53.5 Agency-to-Agency	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	25,000.00	25,000.00	Vehicle and Building GSIS Insurance, Machinery and Equipment Insurance, LTO Registration and Insurance Protection
50215000-00	Taxes, Insurance Premiums & Other Fees	LDN	NP-53.5 Agency-to-Agency	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	45,000.00	45,000.00	Vehicle and Building GSIS Insurance, Machinery and Equipment Insurance, LTO Registration and Insurance Protection
50215000-00	Taxes, Insurance Premiums & Other Fees	MOC	NP-53.5 Agency-to-Agency	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	40,000.00	40,000.00	Vehicle and Building GSIS Insurance, Machinery and Equipment Insurance, LTO Registration and Insurance Protection
50215000-00	Taxes, Insurance Premiums & Other Fees	MOR	NP-53.5 Agency-to-Agency	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	45,000.00	45,000.00	Vehicle and Building GSIS Insurance, Machinery and Equipment Insurance, LTO Registration and Insurance Protection
OTHER MAINTENANCE & OPERATING EXPENSES											
50299010-00	Advertising Expenses	RO	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	129,000.00	129,000.00	Tarpaulin, Signages, Poster and various media like newspapers, TV, internet, cable, and magazines
50299010-00	Advertising Expenses	BUK	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	10,000.00	10,000.00	Tarpaulin, Signages, Poster and various media like newspapers, TV, internet, cable, and magazines
50299010-00	Advertising Expenses	CAM	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	5,000.00	5,000.00	Tarpaulin, Signages, Poster and various media like newspapers, TV, internet, cable, and magazines
50299010-00	Advertising Expenses	LDN	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	10,000.00	10,000.00	Tarpaulin, Signages, Poster and various media like newspapers, TV, internet, cable, and magazines
50299010-00	Advertising Expenses	MOC	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	5,000.00	5,000.00	Tarpaulin, Signages, Poster and various media like newspapers, TV, internet, cable, and magazines
50299010-00	Advertising Expenses	MOR	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	5,000.00	5,000.00	Tarpaulin, Signages, Poster and various media like newspapers, TV, internet, cable, and magazines
50299020-00	Printing and Publication Expenses	RO	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	235,000.00	235,000.00	Printing forms, papers, publications and annual rental of photocopying machines necessary for the reproduction of legal and non-legal documents
50299020-00	Printing and Publication Expenses	BUK	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	50,000.00	50,000.00	Printing forms, papers, publications and annual rental of photocopying machines necessary for the reproduction of legal and non-legal documents
50299020-00	Printing and Publication Expenses	CAM	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	29,000.00	29,000.00	Printing forms, papers, publications and annual rental of photocopying machines necessary for the reproduction of legal and non-legal documents

50299020-00	Printing and Publication Expenses	LDN	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	47,500.00	47,500.00		Printing forms, papers, publications and annual rental of photocopying machines necessary for the reproduction of legal and non-legal documents
50299020-00	Printing and Publication Expenses	MOC	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	36,500.00	36,500.00		Printing forms, papers, publications and annual rental of photocopying machines necessary for the reproduction of legal and non-legal documents
50299020-00	Printing and Publication Expenses	MOR	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	55,000.00	55,000.00		Printing forms, papers, publications and annual rental of photocopying machines necessary for the reproduction of legal and non-legal documents
50299030-00	Representation Expenses	RO	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	718,000.00	718,000.00		
50299030-00	Representation Expenses	BUK	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	185,000.00	185,000.00		
50299030-00	Representation Expenses	CAM	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	135,000.00	135,000.00		
50299030-00	Representation Expenses	LDN	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	160,000.00	160,000.00		
50299030-00	Representation Expenses	MOC	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	142,000.00	142,000.00		
50299030-00	Representation Expenses	MOR	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	155,000.00	155,000.00		
50299040-00	Transportation and Delivery Expenses	RO	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	459,000.00	459,000.00		
50299040-00	Transportation and Delivery Expenses	BUK	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	20,000.00	20,000.00		
50299040-00	Transportation and Delivery Expenses	CAM	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	14,000.00	14,000.00		
50299040-00	Transportation and Delivery Expenses	LDN	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	22,000.00	22,000.00		
50299040-00	Transportation and Delivery Expenses	MOC	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	19,000.00	19,000.00		
50299040-00	Transportation and Delivery Expenses	MOR	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	26,000.00	26,000.00		
								GoP				
50299050-01	Rents-Buildings and Structures	RO	NP-53.10 Lease of Real Property and Ve	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	803,000.00	803,000.00		
50299050-01	Rents-Buildings and Structures	BUK	NP-53.10 Lease of Real Property and Ve	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	485,000.00	485,000.00		
50299050-01	Rents-Buildings and Structures	CAM	NP-53.10 Lease of Real Property and Ve	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	375,000.00	375,000.00		
50299050-01	Rents-Buildings and Structures	LDN	NP-53.10 Lease of Real Property and Ve	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	558,000.00	558,000.00		
50299050-01	Rents-Buildings and Structures	MOC	NP-53.10 Lease of Real Property and Ve	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	450,000.00	450,000.00		

50299050-01	Rents-Buildings and Structures	MOR	NP-53.10 Lease of Real Property and Ve	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	880,000.00	880,000.00		
50299050-03	Rents-Motor Vehicles	RO	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	230,000.00	230,000.00		
50299050-03	Rents-Motor Vehicles	BUK	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	15,000.00	15,000.00		
50299050-03	Rents-Motor Vehicles	CAM	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	15,000.00	15,000.00		
50299050-03	Rents-Motor Vehicles	LDN	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	15,000.00	15,000.00		
50299050-03	Rents-Motor Vehicles	MOC	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	15,000.00	15,000.00		
50299050-03	Rents-Motor Vehicles	MOR	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	15,000.00	15,000.00		
50299050-04	Rents-Equipment	RO	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	255,000.00	255,000.00		
50299060-00	Membership Dues and Contributions to Org.	RO	NP-53.5 Agency-to-Agency	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	30,000.00	30,000.00		
50299070-00	Other Subscription Expenses	RO	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	6,000.00	6,000.00		
50299070-00	Other Subscription Expenses	BUK	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	1,000.00	1,000.00		
50299070-00	Other Subscription Expenses	CAM	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	1,000.00	1,000.00		
50299070-00	Other Subscription Expenses	LDN	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	1,000.00	1,000.00		
50299070-00	Other Subscription Expenses	MOC	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	1,000.00	1,000.00		
50299070-00	Other Subscription Expenses	MOR	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	1,000.00	1,000.00		

GRAND TOTAL 27,676,000.00 27,676,000.00

Note: DTI-10 APP for the year 2020

Prepared by:

Recommending Approval:

Approved by:

RIZALINA C. VALLE
BAC, Secretariat

ATTY. FEL LESTER G. BRILLANTES
BAC, Chairman

LINDA O. BONIAO
Regional Director, HOPE

