

Department of Trade and Industry - Main 2nd Semester Supplemental Annual Procurement Plan for FY 2020


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Laptop/Notebooks	RGMS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3rd to 4thQ	3rd to 4thQ	GoP	824,000.00		824,000.00	
	Repair of Vehicle	CPG	NO	NP-53.9 - Small Value Proc	3rd to 4thQ	N/A	3rd to 4thQ	3rd to 4thQ	GoP	30,000.00	30,000.00		
	Vehicle Battery	CPG	NO	NP-53.9 - Small Value Proc	3rd to 4thQ	N/A	3rd to 4thQ	3rd to 4thQ	GoP	9,000.00	9,000.00		
	Hiring of Service Provider	CPG	NO	NP-53.9 - Small Value Proc	3rd to 4thQ	N/A	3rd to 4thQ	3rd to 4thQ	GoP	135,094.80	135,094.80		
	Rental of Venue	MARAWI	NO	NP-53.10 Lease of Real Pro	N/A	N/A	3rd to 4thQ	3rd to 4thQ	GoP	448,800.00	448,800.00		
	Token/ Giveaways/ Souvenirs	STMO	NO	NP-53.9 - Small Value Proc	3rd to 4thQ	N/A	3rd to 4thQ	3rd to 4thQ	GoP	100,000.00	100,000.00		
	Prepaid load	STMO	NO	NP-53.9 - Small Value Proc	3rd to 4thQ	N/A	3rd to 4thQ	3rd to 4thQ	GoP	110,000.00	110,000.00		
	Books	ROG	NO	NP-53.6 Scientific, Scholarly	N/A	N/A	3rd to 4thQ	3rd to 4thQ	GoP	2,500,000.00	2,500,000.00		
	Desktop Computer	RGMS	NO	Competitive Bidding	3rd to 4thQ	3rd to 4thQ	3rd to 4thQ	3rd to 4thQ	GoP	8,478,080.00		8,478,080.00	
	Uninterruptable Power Supply (UPS)	RGMS	NO	Shopping	3rd to 4thQ	N/A	3rd to 4thQ	3rd to 4thQ	GoP	380,000.00		380,000.00	
	Printer	RGMS	NO	Shopping	3rd to 4thQ	N/A	3rd to 4thQ	3rd to 4thQ	GoP	180,000.00		180,000.00	
	License Software	RGMS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3rd to 4thQ	3rd to 4thQ	GoP	800,000.00	800,000.00		
	Laptop/Notebooks	RGMS	NO	Shopping	3rd to 4thQ	N/A	3rd to 4thQ	3rd to 4thQ	GoP	411,840.00		411,840.00	
	Hard Drive	RGMS SGA	NO	Shopping	3rd to 4thQ	N/A	3rd to 4thQ	3rd to 4thQ	GoP	70,000.00	70,000.00		
	Power Bank	RGMS SGA	NO	Shopping	3rd to 4thQ	N/A	3rd to 4thQ	3rd to 4thQ	GoP	10,500.00	10,500.00		
	Power Bank	RGMS SGA	NO	Shopping	3rd to 4thQ	N/A	3rd to 4thQ	3rd to 4thQ	GoP	9,000.00	9,000.00		
	Mouse	RGMS SGA	NO	Shopping	3rd to 4thQ	3rd quarter	3rd to 4thQ	3rd to 4thQ	GoP	20,000.00	20,000.00		
	Laptop/Notebooks	RGMS	NO	NP-53.5 Agency-to-Agency	3rd to 4thQ	N/A	3rd to 4thQ	3rd to 4thQ	GoP	824,000.00	824,000.00		
	Vehicle	RGMS	NO	Competitive Bidding	3rd to 4thQ	3rd to 4thQ	3rd to 4thQ	3rd to 4thQ	GoP	42,000,000.00	42,000,000.00		
	Vehicle Battery	OAPR	NO	NP-53.9 - Small Value Proc	3rd to 4thQ	3rd quarter	3rd to 4thQ	3rd to 4thQ	GoP	20,000.00	20,000.00		
	Media Services	PRU	NO	NP-53.9 - Small Value Proc	3rd to 4thQ	N/A	3rd to 4thQ	3rd to 4thQ	GoP	600,000.00	600,000.00		
	Extension Cord	PRU	NO	NP-53.9 - Small Value Proc	3rd to 4thQ	N/A	3rd to 4thQ	3rd to 4thQ	GoP	539.50	539.50		
	Provision of Services	PBR	NO	NP-53.9 - Small Value Proc	3rd to 4thQ	N/A	3rd to 4thQ	3rd to 4thQ	GoP	385,000.00	385,000.00		
	Printing Services	PBR	NO	NP-53.9 - Small Value Proc	3rd to 4thQ	N/A	3rd to 4thQ	3rd to 4thQ	GoP	303,000.00	303,000.00		
	Token/ Giveaways/ Souvenirs	PBR	NO	NP-53.9 - Small Value Proc	3rd to 4thQ	N/A	3rd to 4thQ	3rd to 4thQ	GoP	410,000.00	410,000.00		
	Media Services	PBR	NO	NP-53.9 - Small Value Proc	3rd to 4thQ	N/A	3rd to 4thQ	3rd to 4thQ	GoP	188,000.00	188,000.00		
	Laptop/Notebooks	OU SP	NO	Shopping	3rd to 4thQ	N/A	3rd to 4thQ	3rd to 4thQ	GoP	500,000.00		500,000.00	
	Consultancy Services	OASC	NO	NP-53.9 - Small Value Proc	3rd to 4thQ	N/A	3rd to 4thQ	3rd to 4thQ	GoP	1,500,000.00	1,500,000.00		
	Provision of Goods	NEGOSYO CEN	NO	Competitive Bidding	3rd to 4thQ	3rd to 4thQ	3rd to 4thQ	3rd to 4thQ	GoP	2,500,000.00	2,500,000.00		
	Camera	NCRO	NO	NP-53.9 - Small Value Proc	3rd to 4thQ	N/A	3rd to 4thQ	3rd to 4thQ	GoP	75,000.00		75,000.00	
	Laptop/Notebooks	NCRO	NO	Shopping	3rd to 4thQ	N/A	3rd to 4thQ	3rd to 4thQ	GoP	70,000.00		70,000.00	
	License Software	NCRO	NO	Shopping	3rd to 4thQ	N/A	3rd to 4thQ	3rd to 4thQ	GoP	25,000.00	25,000.00		
	Consultancy Services	NCRO	NO	NP-53.9 - Small Value Proc	3rd to 4thQ	N/A	3rd to 4thQ	3rd to 4thQ	GoP	200,000.00	200,000.00		
	Consultancy Services	NCRO	NO	NP-53.9 - Small Value Proc	3rd to 4thQ	N/A	3rd to 4thQ	3rd to 4thQ	GoP	400,000.00	400,000.00		
	Token/ Giveaways/ Souvenirs	NCRO	NO	NP-53.9 - Small Value Proc	3rd to 4thQ	N/A	3rd to 4thQ	3rd to 4thQ	GoP	30,000.00	30,000.00		
	Renovation	NCRO	NO	Competitive Bidding	3rd to 4thQ	3rd to 4thQ	3rd to 4thQ	3rd to 4thQ	GoP	1,021,000.00	1,021,000.00		
	Provision of Services	MSG	NO	NP-53.9 - Small Value Proc	3rd to 4thQ	N/A	3rd to 4thQ	3rd to 4thQ	GoP	37,000.00	37,000.00		
	Token/ Giveaways/ Souvenirs	MARAWI	NO	NP-53.9 - Small Value Proc	3rd to 4thQ	N/A	3rd to 4thQ	3rd to 4thQ	GoP	49,500.00	49,500.00		
	Food packs	OU SP	NO	NP-53.9 - Small Value Proc	3rd to 4thQ	N/A	3rd to 4thQ	3rd to 4thQ	GoP	672,000.00	672,000.00		
	Subscription to License	INREMP	NO	NP-53.9 - Small Value Proc	3rd to 4thQ	N/A	3rd to 4thQ	3rd to 4thQ	GoP	32,000.00	32,000.00		
	Mobile/Cellular Phone	HRAS	NO	NP-53.9 - Small Value Proc	3rd to 4thQ	N/A	3rd to 4thQ	3rd to 4thQ	GoP	90,000.00	90,000.00		
	Modular Partition	GMS	NO	NP-53.9 - Small Value Proc	3rd to 4thQ	N/A	3rd to 4thQ	3rd to 4thQ	GoP	640,000.00	640,000.00		
	Modular Partition	GMS	NO	Competitive Bidding	3rd to 4thQ	3rd to 4thQ	3rd to 4thQ	3rd to 4thQ	GoP	3,500,000.00	3,500,000.00		
	Repair of Vehicle	FS	NO	NP-53.9 - Small Value Proc	3rd to 4thQ	N/A	3rd to 4thQ	3rd to 4thQ	GoP	80,000.00	80,000.00		
	Prepaid load	FS	NO	NP-53.9 - Small Value Proc	3rd to 4thQ	N/A	3rd to 4thQ	3rd to 4thQ	GoP	32,000.00	32,000.00		
	Tire	EXPO	NO	NP-53.9 - Small Value Proc	3rd to 4thQ	N/A	3rd to 4thQ	3rd to 4thQ	GoP	20,000.00	20,000.00		
	Postage and Deliveries	EMB	NO	NP-53.9 - Small Value Proc	3rd to 4thQ	N/A	3rd to 4thQ	3rd to 4thQ	GoP	1,000,000.00	1,000,000.00		
	Domain name registration	ECO	NO	NP-53.9 - Small Value Proc	3rd to 4thQ	N/A	3rd to 4thQ	3rd to 4thQ	GoP	4,000.00	4,000.00		
	Provision of Goods	ECO	NO	NP-53.9 - Small Value Proc	3rd to 4thQ	N/A	3rd to 4thQ	3rd to 4thQ	GoP	4,527.31	4,527.31		
	Domain name registration	ECO	NO	NP-53.6 Scientific, Scholarly	N/A	N/A	3rd to 4thQ	3rd to 4thQ	GoP	4,000.00	4,000.00		
	Domain name registration	ECO	NO	NP-53.6 Scientific, Scholarly	N/A	N/A	3rd to 4thQ	3rd to 4thQ	GoP	6,000.00	6,000.00		
	Mobile/Cellular Phone	ECO	NO	NP-53.9 - Small Value Proc	3rd to 4thQ	N/A	3rd to 4thQ	3rd to 4thQ	GoP	36,000.00	36,000.00		
	Newspaper Publication	CPG	NO	NP-53.9 - Small Value Proc	3rd to 4thQ	N/A	3rd to 4thQ	3rd to 4thQ	GoP	337,000.00	337,000.00		
	Hotel Accommodation for Travel	CPG	NO	NP-53.10 Lease of Real Pro	N/A	N/A	3rd to 4thQ	3rd to 4thQ	GoP	20,000.00	20,000.00		
	Repair of Vehicle	CPG	NO	NP-53.9 - Small Value Proc	3rd to 4thQ	N/A	3rd to 4thQ	3rd to 4thQ	GoP	30,000.00	30,000.00		
	Vehicle Battery	CPG	NO	NP-53.9 - Small Value Proc	3rd to 4thQ	N/A	3rd to 4thQ	3rd to 4thQ	GoP	9,000.00	9,000.00		
	Hiring of Service Provider	CPG	NO	NP-53.9 - Small Value Proc	3rd to 4thQ	N/A	3rd to 4thQ	3rd to 4thQ	GoP	135,094.80	135,094.80		
	Newspaper Publication	CPG	NO	NP-53.9 - Small Value Proc	3rd to 4thQ	N/A	3rd to 4thQ	3rd to 4thQ	GoP	113,000.00	113,000.00		
	Token/ Giveaways/ Souvenirs	BITR	NO	NP-53.9 - Small Value Proc	3rd to 4thQ	N/A	3rd to 4thQ	3rd to 4thQ	GoP	10,000.00	10,000.00		
	Renovation	BPS	NO	Competitive Bidding	3rd to 4thQ	3rd to 4thQ	3rd to 4thQ	3rd to 4thQ	GoP	1,900,000.00		1,900,000.00	
	Testing Equipment	BPS	NO	Competitive Bidding	3rd to 4thQ	3rd to 4thQ	3rd to 4thQ	3rd to 4thQ	GoP	10,000,000.00		10,000,000.00	
	Testing Equipment	BPS	NO	Competitive Bidding	3rd to 4thQ	3rd to 4thQ	3rd to 4thQ	3rd to 4thQ	GoP	2,200,000.00		2,200,000.00	
	Testing Equipment	BPS	NO	Competitive Bidding	3rd to 4thQ	3rd to 4thQ	3rd to 4thQ	3rd to 4thQ	GoP	9,500,000.00		9,500,000.00	
	Testing Equipment	BPS	NO	Competitive Bidding	3rd to 4thQ	3rd to 4thQ	3rd to 4thQ	3rd to 4thQ	GoP	14,000,000.00		14,000,000.00	
	Testing Equipment	BPS	NO	Competitive Bidding	3rd to 4thQ	3rd to 4thQ	3rd to 4thQ	3rd to 4thQ	GoP	11,000,000.00		11,000,000.00	
	Vehicle rental	BPS	NO	NP-53.9 - Small Value Proc	3rd to 4thQ	N/A	3rd to 4thQ	3rd to 4thQ	GoP	200,000.00	200,000.00		

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Testing Equipment (Cement and Other Test Eq	BPS	NO	Competitive Bidding	3rd to 4thQ	3rd to 4thQ	3rd to 4thQ	3rd to 4thQ	GoP	1,290,000.00		1,290,000.00	
	Vehicle	BPS	NO	Competitive Bidding	3rd to 4thQ	3rd to 4thQ	3rd to 4thQ	3rd to 4thQ	GoP	1,405,000.00		1,405,000.00	
	Consultancy Services	BPS	NO	NP-53.9 - Small Value Procu	3rd to 4thQ	N/A	3rd to 4thQ	3rd to 4thQ	GoP	300,000.00	300,000.00		
	Provision of Services (Maintenance/Upgrade of PCIMS)	BPS	NO	Competitive Bidding	3rd to 4thQ	3rd to 4thQ	3rd to 4thQ	3rd to 4thQ	GoP	2,695,000.00	2,695,000.00		
	Supply and delivery of ICT Equipment	BPS	NO	Competitive Bidding	3rd to 4thQ	3rd to 4thQ	3rd to 4thQ	3rd to 4thQ	GoP	2,000,000.00		2,000,000.00	
	Newspaper Publication	BPS	NO	NP-53.9 - Small Value Procu	3rd to 4thQ	N/A	3rd to 4thQ	3rd to 4thQ	GoP	100,000.00	100,000.00		
	Mobile/Cellular Phone	BDTP	NO	NP-53.9 - Small Value Procu	3rd to 4thQ	N/A	3rd to 4thQ	3rd to 4thQ	GoP	58,000.00	58,000.00		
	Provision of Services	BDTP	NO	Competitive Bidding	3rd to 4thQ	3rd quarter	3rd to 4thQ	3rd to 4thQ	GoP	3,600,000.00	3,600,000.00		
	Lease of Building	GMS	NO	NP-53.10 Lease of Real Pro	3rd to 4thQ	3rd quarter	3rd to 4thQ	3rd to 4thQ	GoP	62,000,000.00	62,000,000.00		
	Rental of Venue	MARAWI	NO	NP-53.9 - Small Value Procu	3rd to 4thQ	N/A	3rd to 4thQ	3rd to 4thQ	GoP	448,800.00	448,800.00		

195,125,776.41

Dir. Joel R. Cruz
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