

Department of Trade and Industry - Main Annual Procurement Plan 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)	Remarks (Explaining changes from the APP)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Regular Operation		NO							-				
5020102000	Foreign Airline Ticket	OUMSG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	150,000.00	150,000.00			
5021103000	Hiring of Consultant	OUMSG	NO	NP-53.7 Highly Technical Consultancy	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	552,000.00	552,000.00			
5021199000	Hiring of Service Provider	OUMSG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	660,000.00	660,000.00			
5029905003	Vehicle Battery	OUMSG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	6,000.00	6,000.00			
5029905003	Car Registration	OUMSG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00			
5029905003	Change Oil	OUMSG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	25,000.00	25,000.00			
5029905003	Vehicle Maintenance Services	OUMSG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
5029905003	Repair of Vehicle	OUMSG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
5029905003	Wheel Balance, Alignment, Rotation	OUMSG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00			
5020301000	Food Packs - supply of snacks in the OUMSG Conference Room	OUMSG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	4,000.00	4,000.00			
5020301000	Photo Paper	OUMSG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	700.00	700.00			
5020301000	Extension Cord	OUMSG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300.00	300.00			
5020301000	Interfolded Paper Towel	OUMSG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	7,000.00	7,000.00			
5020301000	Coffee	OUMSG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,500.00	3,500.00			
5020301000	Sugar	OUMSG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	750.00	750.00			
5020301000	Creamer	OUMSG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
5020301000	Drinking Water	OUMSG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	6,000.00	6,000.00			
5020301000	Dishwashing Liquid	OUMSG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,200.00	1,200.00			
5020301000	Paper Plates	OUMSG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	GoP	200.00	200.00			
5020301000	Paper Cups	OUMSG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	250.00	250.00			
5020301000	Coffee Stirrer	OUMSG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100.00	100.00			
5020301000	Disposable Spoon	OUMSG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300.00	300.00			
5020301000	Disposable Fork	OUMSG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300.00	300.00			
	<b>*TRAVELING - LOCAL</b>		NO						GoP	1,613,600.00				
	Domestic airline Tickets	OULOSEC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	33,333.00	33,333.00			
	Hotel Accomodation for Travel	OULOSEC	NO	NP-53.10 Lease of Real Property	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	33,333.00	33,333.00			
	Travel Expenses	OULOSEC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	33,333.00	33,333.00			
	<b>*TRAVELING - FOREIGN</b>		NO						GoP	-				
	Foreign Airline Tickets	OULOSEC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	700,000.00	700,000.00			
	Hotel Accomodation for Travel	OULOSEC	NO	NP-53.10 Lease of Real Property	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00			
	Travel Expenses	OULOSEC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00			
	<b>*GENERIC GOODS</b>		NO						GoP	-				
	Food packs	OULOSEC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	48,000.00	48,000.00			
	Interfolded Paper Towel	OULOSEC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	Token/ Giveaways/ Souvenirs	OULOSEC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
	<b>*OTHER GENERAL SERVICES</b>		NO						GoP	-				
	Catering and Food Services	OULOSEC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	<b>*OFFICE SUPPLIES AND OTHER SMALL EQUIPMENTS</b>		NO						GoP	-				
	Ballpen	OULOSEC	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00			
	Ink Cartridge	OULOSEC	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	File Box	OULOSEC	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	4,000.00	4,000.00			
	Printing Services	OULOSEC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000.00			
	Maintenance Services	OULOSEC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
			NO						GoP	1,694,999.00				
	Domestic airline Tickets	BIS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100000			
	Hotel Accomodation for Travel	BIS	NO	NP-53.10 Lease of Real Property	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100000			
	Travel Expenses	BIS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100000			
	Foreign Airline Tickets	BIS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300000			

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					Advertiseme nt/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Hotel Accomodation for Travel	BIS	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	250,000.00	250000			
	Travel Expenses	BIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	250,000.00	250000			
	Human Resource & Development & Training	BIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	120,000.00	120000			
	Training Expenses	BIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	72,000.00	72000			
	Hotel Accomodation for Training	BIS	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	90,000.00	90000			
	Domestic airline Tickets for Training	BIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	18,000.00	18000			
	Paper Shredder	BIS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	9,000.00	9000			
	Steel Filing Cabinet	BIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40000			
	Desktop/Inkjet Printer	BIS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	24,500.00	24500			
	External HDD (HardDisk Drive)	BIS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	36,000.00	36000			
	Printer Scanner and Copier	BIS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	18,000.00	18000			
	Uninterruptable Power Supply (UPS)	BIS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	36,000.00	36000			
	Trade-related books	BIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	16,000.00	16000			
	Microphone	BIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3000			
	Blood Pressure Monitor	BIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,400.00	1400			
	Walk-in Temparature	BIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,600.00	1600			
	Electric Airpot	BIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,800.00	2800			
	Microwave Oven	BIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	8,000.00	8000			
	Food packs	BIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	250,000.00	250000			
	Interfolded Paper Towel	BIS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	16,800.00	16800			
	IT Peripherals	BIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5000			
	Provision of Goods	BIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40000			
	Token/ Giveaways/ Souvenirs	BIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10000			
	Ballpen	BIS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,400.00	2400			
	Battery	BIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	480.00	480			
	Calling Card Holder	BIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	4,000.00	4000			
	Copy Paper	BIS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200000			
	Folder	BIS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,400.00	2400			
	Ink Bottle	BIS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10000			
	Ink Cartridge	BIS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	16,000.00	16000			
	Photo Paper	BIS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	600.00	600			

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	Plastic Folder	BIS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	700.00	700			
	Scissors	BIS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	320.00	320			
	Sign Post It Flag	BIS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	360.00	360			
	Signpen	BIS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,700.00	2700			
	Special Paper	BIS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1000			
	Staple Wire	BIS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	60.00	60			
	Tape	BIS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,600.00	1600			
	Air Freshener	BIS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,080.00	10080			
	Bidet	BIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	700.00	700			
	Box	BIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,600.00	3600			
	Bulb	BIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	960.00	960			
	Floor Wax	BIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2000			
	Alcohol	BIS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	19,500.00	19500			
	Coffee	BIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,520.00	2520			
	Dishwashing Liquid	BIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,880.00	2880			
	Drinking Glass	BIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,440.00	1440			
	Mineral water	BIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	16,800.00	16800			
	Flash Drive	BIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	6,000.00	6000			
	Mouse	BIS	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,200.00	1200			
	Mouse Pad	BIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2000			
	Medicine	BIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2000			
	Fuel, Lubricants and other vehicle consumables	BIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	250,000.00	250000			
	Postage and Deliveries	BIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	120,000.00	120000			
	Landline Phone	BIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	101,400.00	101400			
	Mobile/Cellular Phone	BIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	14,400.00	14400			
	Token/ Giveaways/ Souvenirs	BIS	NO	NP-53.5 Agency-to-Agency	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15000			
	Hiring of Service Provider	BIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300000			
	Catering and Food Services	BIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	84,000.00	84000			
	Janitorial Services	BIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50000			
	Provision of Services	BIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	84,000.00	84000			

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	Car Registration	BIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15000			
	Change Oil	BIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	11,700.00	11700			
	Maintenance Services	BIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	29,100.00	29100			
	Maintenance Supplies	BIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	7,500.00	7500			
	Repair of Vehicle	BIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	45,000.00	45000			
	Tire	BIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	36,000.00	36000			
	Vehicle Battery	BIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	13,500.00	13500			
	Vehicle Parts and Accessories	BIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10000			
	Wheel Balance, Alignment, Rotation	BIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	9,000.00	9000			
	Newspaper Publication	BIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	125,000.00	125000			
	Courier Service	BIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100000			
	Photocopier Rental	BIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	51,120.00	51120			
	Rental of Vehicle	BIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	80,000.00	80000			
	Rental of Venue	BIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40000			
	Subscription to Newspapers	BIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	35,880.00	35880			
			NO						GoP	3,860,000.00				
	1. Develop, evaluate, and implement strategic trade management		NO						GoP	-				
	a) Publication of annual revisions of the NSG	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	b) Consultation meetings with government stakeholders		NO						GoP	-				
	Lease of Venue	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Catering Services	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
	c) Dissemination of policy manuals/and or guidelines to members of I		NO						GoP	-				
	Lease of Venue	STMO	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	Catering Services	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000.00			
	d) Publication of manuals, brochures and guidelines		NO						GoP	-				
	Brochure	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	Printing Services	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	80,000.00	80,000.00			
	e) Countering Proliferation Financing Bill – Workshop, Consultations,		NO						GoP	-				
	Lease of Venue	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Catering Services	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	150,000.00	150,000.00			

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	f) Film promotional videos		NO						GoP	-				
	Provision of Service	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	800,000.00	800,000.00			
	g) Development of IT Infrastructure		NO						GoP	-				
	Consultancy Services	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	260,000.00	260,000.00			
	2. Carry-out registration of strategic trade sectors and actors an		NO						GoP	-				
	a) Technical Reachback Meetings		NO						GoP	-				
	Lease of Venue	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	Catering Services	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	80,000.00	80,000.00			
	b) Risk Assessment Meeting		NO						GoP	-				
	Lease of Venue	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	Catering Services	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	80,000.00	80,000.00			
	c) Issuance of Registration and Authorization Certificates		NO						GoP	-				
	Security Paper	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	d) QR Code Generator for security purposes		NO						GoP	-				
	Subscription to Software	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	e) General Authorization policy development		NO						GoP	-				
	Lease of Venue	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	Catering Services	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000.00			
	f) Catch All Provision policy development		NO						GoP	-				
	Lease of Venue	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	Catering Services	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000.00			
	g) Licensing Verification Procedure development with BOC and PEZ		NO						GoP	-				
	Lease of Venue	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	Catering Services	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000.00			
	h) Power BI for Industry Mapping		NO						GoP	-				
	Subscription to Software	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
	3. Conduct investigation of STMA violations and undertake enfo		NO						GoP	-				
	a) Conduct Internal Compliance Pre Audit to companies applying for		NO						GoP	-				
	Hotel Accommodation	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	60,000.00	60,000.00			
	Traveling Expenses	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000.00			
	b) Conduct compliance audits		NO						GoP	-				

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	Hotel Accommodation	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	60,000.00	60,000.00			
	Traveling Expenses	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000.00			
	c) Convene regular meetings with enforcement stakeholders		NO						GoP	-				
	Lease of Venue	STMO	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	Catering Services	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	80,000.00	80,000.00			
	4. Coordinate with other government agencies and industry stakeholders		NO						GoP	-				
	a) Convene Technical Working Group Meetings with BOC and PEZA		NO						GoP	-				
	Lease of Venue	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	Catering Services	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	60,000.00	60,000.00			
	b) Consultation meetings with industry stakeholders as members of T		NO						GoP	-				
	Lease of Venue	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	Catering Services	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	60,000.00	60,000.00			
	c) Represent STMO to international and regional meetings/conventio		NO						GoP	-				
	Foreign Airline Tickets	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00			
	Hotel Accommodation	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
	Traveling Expenses	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
	d) Report to UN and other international organizations through DFA in		NO						GoP	-				
	Foreign Airline Tickets	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
	Hotel Accommodation	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Traveling Expenses	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	5. Training / Seminar for the development of employees		NO						GoP	-				
	a) Gender and Development (GAD) Program		NO						GoP	-				
	Lease of Venue	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	Catering Services	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	80,000.00	80,000.00			
	b) Mandatory training for employees (c/o HRAS)		NO						GoP	-				
	Lease of Venue	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	Catering Services	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	60,000.00	60,000.00			
	Consultancy Services	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	c) Team Building, Planning and Organization Culture		NO						GoP	-				
	Lease of Venue	STMO	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000.00			



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	Catering Services	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
	Consultancy Services	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	Hotel Accommodation	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000.00			
	6. Conduct enterprise outreach activities:		NO						GoP	-				
	a) National Capital Region		NO						GoP	-				
	Lease of Venue	STMO	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	Catering Services	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000.00			
	b) Mindanao		NO						GoP	-				
	Lease of Venue	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	Catering Services	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	80,000.00	80,000.00			
	Hotel Accommodation	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	80,000.00	80,000.00			
	Domestic Airline Tickets	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	60,000.00	60,000.00			
	Traveling Expenses	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	c) North Luzon		NO						GoP	-				
	Lease of Venue	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	Catering Services	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Traveling Expenses	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	d) South Luzon		NO						GoP	-				
	Lease of Venue	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	Catering Services	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	80,000.00	80,000.00			
	Hotel Accommodation	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Traveling Expenses	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	e) Special IPAs		NO						GoP	-				
	Lease of Venue	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	Catering Services	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000.00			
	Traveling Expenses	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	7. Capacity building and training of Trade Facilitation Officers:		NO						GoP	-				
	Commodity Identification Training for BOC and PEZA officers		NO						GoP	-				
	Lease of Venue	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Catering Services	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	150,000.00	150,000.00			
	Hotel Accommodation	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			

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	Domestic Airline Tickets	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	80,000.00	80,000.00			
	Traveling Expenses	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	<b>8. STMO office supplies, repairs, rental and renovation:</b>		NO						GoP	-				
	a) Mobile/ Cellular Subscription	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	56,400.00	56,400.00			
	b) Phone line Subscription	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	67,200.00	67,200.00			
	c) Rental of Vehicle	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000.00			
	c) Photocopier Rental	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	60,000.00	60,000.00			
	d) Deliveries and Courier Services	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	e) Prepaid Load	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	144,000.00	144,000.00			
	<b>9. Regular Operation</b>		NO						GoP	-				
	Ballpen	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,400.00	2,400.00			
	Battery	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	600.00	600.00			
	Brochure	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	Broom	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	600.00	600.00			
	Clearbook	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	6,000.00	6,000.00			
	Clip	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	7,200.00	7,200.00			
	Colored Paper	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
	Copy Paper	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	126,000.00	126,000.00			
	Correction Tape	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,500.00	1,500.00			
	Cutter	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
	Data File Box	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	6,000.00	6,000.00			
	Facsimile Ink Film	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,200.00	10,200.00			
	File Box	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00			
	Folder	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	Glue	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,050.00	1,050.00			
	Highlighter	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,800.00	1,800.00			
	Ink Cartridge	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	16,000.00	16,000.00			
	Letter Envelope	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	590.00	590.00			
	Marker	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,200.00	1,200.00			
	Note Pad	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	6,000.00	6,000.00			
	Notebook	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	7,200.00	7,200.00			



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	Parchment Paper	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	4,400.00	4,400.00			
	Pencil	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	600.00	600.00			
	Philippine Flag	STMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	350.00	350.00			
	Photo Paper	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	400.00	400.00			
	Record Book	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	800.00	800.00			
	Ring Binder	STMO	NO	NP-53.7 Highly Technical Cor	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00			
	Rubber Stamp	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	Scissors	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	900.00	900.00			
	Sharpener	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	800.00	800.00			
	Sign Post It Flag	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00			
	Signpen	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,100.00	2,100.00			
	Stamp Pad	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	400.00	400.00			
	Staple Wire	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,200.00	1,200.00			
	Staple Wire Remover	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,500.00	1,500.00			
	Stapler	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00			
	Sticker Paper	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
	Tape	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00			
	Tape Dispenser	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
	Toner Cartridge	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	252,000.00	252,000.00			
	Wireless Remote Presenter	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	9,000.00	9,000.00			
	Air Freshener	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,400.00	2,400.00			
	Bulb	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	7,200.00	7,200.00			
	Dust Pan	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100.00	100.00			
	Faucet	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	4,000.00	4,000.00			
	Fluorescent Lamp	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,400.00	2,400.00			
	Gloves	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,500.00	2,500.00			
	Alcohol	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00			
	Mop Heads	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,400.00	2,400.00			
	Mop With Squeezer	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
	Multi-Purpose Cleaner	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,200.00	1,200.00			

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	Rags	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500.00	500.00			
	Toilet Deodorant	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	900.00	900.00			
	Toilet Powder Cleanser	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	150.00	150.00			
	Trash Can	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,500.00	1,500.00			
	White Board	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,400.00	2,400.00			
	Coffee	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	960.00	960.00			
	Mineral water	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	8,400.00	8,400.00			
	Hard Drive	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	12,000.00	12,000.00			
	Mouse	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00			
	Medicine	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	Brake fluid	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
	Fuel, Lubricants and other vehicle consumab	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00			
	Grease	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
	Motor Oil	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
			NO						GoP	5,743,400.00				
	<b>Formulation of ICT Policies, Plans and Information Systems Proposals</b>	<b>ISMS</b>	NO						GoP	-			<b>Mandate of ISMS that includes</b>	
5020101000	Local Travel	ISMS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00	0	Assessment of existing ICT systems and	
5020201000	Conduct of DTI-wide ICT Forum/Training	ISMS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00	0	DTI-wide event to be participated by	
5020399000	Supplies & Materials Office Supplies	ISMS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00	0	Supplies necessary in carrying out the aforementioned	
	<b>Development and Maintenance of ICT Systems</b>	<b>ISMS</b>	NO						GoP	-			<b>ISMS mandate which is intended for the automation</b>	
5020399000	Supplies & Materials Office Supplies	ISMS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00	0	Supplies necessary in carrying out the	
5021103000	Professional Services	ISMS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000,000.00	1,000,000.00	0	Hiring of Highly Technical	
	<b>General Management &amp; Supervision (OTD)</b>	<b>ISMS</b>	NO						GoP	-			<b>General Operation of ISMS</b>	
5020301000	Supplies & Materials Office Supplies	ISMS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00	0	General Operation of ISMS	
5020309000	Gasoline, Oil	ISMS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00	0	General Operation of ISMS	
5020501000	Postage & Delivery	ISMS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00	0	General Operation of ISMS	
5029905003	Transportation Rental	ISMS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00	0	General Operation of ISMS	
5020502001	Mobile	ISMS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00	0	General Operation of ISMS	
5029901000	Advertising Expenses	ISMS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00	0	General Operation of ISMS	

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5029902000	Printing & Binding	ISMS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00	0	General Operation of ISMS	
5029903000	Representation Expenses	ISMS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	32,000.00	32,000.00	0	General Operation of ISMS	
5029907000	Subscription Expenses	ISMS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00	0	General Operation of ISMS	
5021305007	Communication Maintenance	ISMS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00	0	General Operation of ISMS	
5021306001	Motor Vehicle Maintenance	ISMS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00	0	General Operation of ISMS	
5021003000	Extraordinary & Miscellaneous Expenses	ISMS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	118,000.00	118,000.00	0	General Operation of ISMS	
5021501001	Taxes, Insurance & Other Fees	ISMS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	70,000.00	70,000.00	0	General Operation of ISMS	
	Administration and Maintenance of DTI ICT Network and Communication Facilities	ISMS	NO						GoP	-			ISMS Mandate, which includes maintenance of the DTI ICT infrastructure/ facility	
5021305007	Network Software/Equipment Maintenance	ISMS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500,000.00	500,000.00	0	Maintenance of Network software	
5021305003	Datacenter Maintenance (Aircon, UPS, Fire suppresion)	ISMS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500,000.00	500,000.00	0	Maintenance of Aircon, UPS, Fire suppresion, etc. in	
	Assessment/inspection of DTI Regional and Provincial Offices ICT Infrastructure/facility	ISMS	NO						GoP	-				
5020101000	Local Travel	ISMS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00	0	Assessment/inspect ion of DTI Regional and Provincial	
5020399000	Supplies	ISMS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00	0	Supplies necessary in carrying out the task	
	Administration and Maintenance of DTI Systems/Websites and Databases	ISMS	NO						GoP	-				
5029999099	IT and Software Maintenance	ISMS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500,000.00	500,000.00	0	Maintenance of IS Application/software	
5020301000	Supplies	ISMS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000.00	0	Supplies necessary in carrying out the task	
	Provision of ICT Technical Assistance/Support (Help Desk)	ISMS	NO						GoP	-				
5021199000	1) Contract of Service (existing Computer Technicians)	ISMS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,800,000.00	1,800,000.00	0	Renewal DBP Contract of Service	
5021305003	2) Repair and maintenance of computer equipment and software	ISMS	NO						GoP	-				
5020101000	Local Travel	ISMS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00	0	Transportation of Computer Technicians/ISMS Staff servicing DTI Offices located not in Makati Area	
5020301000	Supplies & Materials Office Supplies	ISMS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00		Supplies to be used in carrying out the	
5021305002	Office Equipment Maintenance	ISMS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
	ICT Support and Helpdesk Supplies and Equipment	ISMS	NO						GoP	-				Page 11 of 95

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5020301000	Supplies & Materials Office Supplies	ISMS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00		Supplies to be used in carrying out the tasks	
	Repair and Maintenance of computer equipment and software NCR Satellite offices and Other DTI Offices	ISMS	NO						GoP	-				
5020101000	Local Travel	ISMS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00		Transportation of Computer	
5021305003	Incidental cost for the repair of LCD/monitor, Laser Printer, laptop	ISMS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00		Allotted budget for the emergency repair of IT	
	3) Conduct of IT Inventory and Preventive Maintenance Program	ISMS	NO						GoP	-				
	Semi-Annual IT inventory and preventive maintenance for DTI Head Office, NCR Satellite offices and Other DTI Offices	ISMS	NO						GoP	-			Conduct of Preventive Maintenance being	
5020101000	Local Travel	ISMS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00		Transportation of Computer	
5020301000	Supplies & Materials Office Supplies	ISMS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00		Supplies to be used in carrying out the tasks	
	4) Provide IT clearance and inspection services (supplies subsumed to conduct of ICT Inventory)	ISMS	NO						GoP	-			Clearance issued by ISMS to DTI bureaus/offices when procuring IT equipment/software	
	Staff Skills/Knowledge Enhancement (Training)	ISMS	NO						GoP	-				
5020201000	System Development Tool e.g. Java, etc.	ISMS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00		ISMS Staff skills enhancement	
5020201000	Cyber Security Training	ISMS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	70,000.00	70,000.00		ISMS Staff skills enhancement	
			NO						GoP	6,100,000.00				
	TRAVELING		NO						GoP	-				
	LOCAL		NO						GoP	-				
	Domestic Airline Tickets	OUCIG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	Hotel Accomodation for Travel	OUCIG	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	Travel Expenses	OUCIG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	FOREIGN		NO						GoP	-				
	Foreign Airline Tickets	OUCIG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00			
	Hotel Accomodation for Travel	OUCIG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	75,000.00	75,000.00			
	Travel Expenses	OUCIG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	25,000.00	25,000.00			
	TRAINING AND SCHOLARSHIP EXPENSES		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	-				
	Training Expenses	OUCIG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00			
	SUPPLIES AND MATERIALS		NO						GoP	-				

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	Coffee Cart	OUCIG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00			
	Steel Cabinet	OUCIG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	16,000.00	16,000.00			
	Steel Filing Cabinet	OUCIG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	IT EQUIPMENT AND HARDWARE		NO						GoP	-				
	Desktop/Inkjet Printer	OUCIG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	Laptop/Notebooks	OUCIG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Printer Scanner and Copier	OUCIG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00			
	Projector	OUCIG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00			
	Tablets	OUCIG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	80,000.00	80,000.00			
	Uninterruptable Power Supply (UPS)	OUCIG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00			
	Voice Recorder	OUCIG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	6,000.00	6,000.00			
	Wi Fi Wireless	OUCIG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00			
	LIBRARY BOOKS		NO						GoP	-				
	General Reference	OUCIG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	COMMUNICATION EQUIPMENT		NO						GoP	-				
	Telephone Set Wireless	OUCIG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
	OTHER MACHINERIES AND EQUIPMENT		NO						GoP	-				
	Binding Machine	OUCIG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	Emergency Light	OUCIG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00			
	Fire Extinguisher	OUCIG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00			
	Paper Cutter/Heavy Duty Cutter	OUCIG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00			
	Refrigerator	OUCIG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	18,000.00	18,000.00			
	Paper Shredder	OUCIG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	GENERIC GOODS		NO						GoP	-				
	Food packs	OUCIG	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00			
	Interfolded Paper Towel	OUCIG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	6,000.00	6,000.00			
	Provision of Goods	OUCIG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
	Token/ Giveaways/ Souvenirs	OUCIG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	OFFICE SUPPLIES AND OTHER SMALL EQUIPMENTS		NO						GoP	-				
	Acetate Film	OUCIG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
	Ballpen	OUCIG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,500.00	1,500.00			
	Band Aid strips	OUCIG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500.00	500.00			

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	Copy Paper	OUCIG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	Correction Fluid	OUCIG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
	Correction Tape	OUCIG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
	Easel Sheet	OUCIG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
	Eraser	OUCIG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500.00	500.00			
	Highlighter	OUCIG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,500.00	1,500.00			
	Ink Cartridge	OUCIG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
	Marker	OUCIG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,500.00	1,500.00			
	Notebook	OUCIG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
	Pencil	OUCIG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
	Photo Paper	OUCIG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
	Binder	OUCIG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	8,000.00	8,000.00			
	Record Book	OUCIG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
	Rubber Stamp	OUCIG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500.00	500.00			
	Scissors	OUCIG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500.00	500.00			
	Sign Post It Flag	OUCIG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
	Signpen	OUCIG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00			
	Stapler	OUCIG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
	Sticker Paper	OUCIG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
	Tape	OUCIG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
	Tape Dispenser	OUCIG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
	Toner Cartridge	OUCIG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	Transparency Film	OUCIG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00			
	Wireless Remote Presenter	OUCIG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	6,000.00	6,000.00			
	MAINTENANCE SUPPLIES, SERVICE AND OTHER SMALL EQUIPMENTS		NO						GoP	-				
	Air Freshener	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00			
	Can Opener	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500.00	500.00			
	Chopping Board	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500.00	500.00			
	Door Knob	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
	Extension Cord	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	4,000.00	4,000.00			



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	Flourescent Tube	OUCIG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	Fluorescent Lamp	OUCIG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	11,000.00	11,000.00			
	Alcohol	OUCIG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00			
	Knife	OUCIG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
	Medical Kit	OUCIG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
	Tong	OUCIG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500.00	500.00			
	MISCELLANEOUS SUPPLIES, EXPENSES, AND SMALL EQUIPM		NO						GoP	-				
	Air Cleaner	OUCIG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00			
	Bowl	OUCIG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
	Cake	OUCIG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	Candy	OUCIG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
	Canister	OUCIG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00			
	Caps	OUCIG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
	Coaster	OUCIG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
	Coffee	OUCIG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	8,000.00	8,000.00			
	Creamer	OUCIG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
	Cup	OUCIG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00			
	Dishwashing Liquid	OUCIG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,500.00	1,500.00			
	Drinking Glass	OUCIG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00			
	Fork	OUCIG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00			
	Mineral water	OUCIG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
	Mosquito Repellant	OUCIG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00			
	Pitcher	OUCIG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
	Plates	OUCIG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
	Sponge	OUCIG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
	Spoon	OUCIG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00			
	Sugar	OUCIG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
	Table Napkin	OUCIG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
	Tea	OUCIG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
	Teaspoon	OUCIG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00			
	Tray	OUCIG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			

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	<b>INFORMATION TECHNOLOGY SUPPLIES AND SMALL EQUIPMENT</b>		NO						GoP	-				
	Flash Drive	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	6,000.00	6,000.00			
	Hard Drive	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	6,000.00	6,000.00			
	Imaging Drum	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	<b>GASOLINE, OIL &amp; LUBRECANTS</b>		NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	-				
	Brake fluid	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00			
	Fuel, Lubricants and other vehicle consumables	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00			
	Grease	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00			
	Greasing	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00			
	Motor Oil	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00			
	<b>COMMUNICATIONS</b>		NO						GoP	-				
	Landline Phone	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	Mobile/Cellular Phone	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	<b>EXTRAORDINARY &amp; MISC. EXPENSES</b>	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	180,000.00	180,000.00			
	<b>PROFESSIONAL SERVICES</b>		NO						GoP	-				
	Hiring of Service Provider	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	600,000.00	600,000.00			
	Honoraria	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	<b>OTHER GENERAL SERVICES</b>		NO						GoP	-				
	Catering and Food Services	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Photocopy Service	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00			
	<b>OFFICE EQUIPMENT</b>		NO						GoP	-				
	Drum Cartridge	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	<b>MOTOR VEHICLE</b>		NO						GoP	-				
	Maintenance Services	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
	Maintenance Supplies	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00			
	Repair of Vehicle	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
	Tire	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	Upholstery	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
	Vehicle Battery	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	6,000.00	6,000.00			
	<b>PRINTING AND BINDING</b>		NO						GoP	-				

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	Printing Services	OUCIG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00			
	<b>REPRESENTATION</b>	OUCIG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	25,000.00	25,000.00			
	Courier Service	OUCIG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00			
	<b>RENT-VEHICLE/EQUIPMENT/VENUE</b>		NO						GoP	-				
	Rental of Vehicle	OUCIG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	Rental of Venue	OUCIG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000.00			
	Towing Services	OUCIG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	4,000.00	4,000.00			
	<b>SUBSCRIPTION</b>		NO						GoP	-				
	Mobile/ Cellular Subscription	OUCIG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	36,000.00	36,000.00			
	Subscription to magazine	OUCIG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	8,000.00	8,000.00			
	Subscription to Newspapers	OUCIG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	6,000.00	6,000.00			
	Subscription to Software	OUCIG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	25,000.00	25,000.00			
			NO						GoP	2,055,500.00				
	Domestic airline tickets	OUIDTPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	250,000.00	250,000.00		Regular operations- official travel	
	Hotel Accomodation - domestic travel	OUIDTPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00		Regular operations- official travel	
	Foreign airline tickets	OUIDTPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	485,000.00	485,000.00		Regular operations- official travel	
	Hotel Accomodation - foreign travel	OUIDTPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00		Regular operations- official travel	
	Rental of venue	OUIDTPG	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	250,000.00	250,000.00		Plannning and Team Building Activity	
	Provision of Services	OUIDTPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00		Organization & Culture Activity	
	Hiring of Consultants	OUIDTPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	650,000.00	650,000.00		Renewal of contract of service of	
	Hiring of Service Provider	OUIDTPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	870,000.00	870,000.00		Renewal of contract of service of personnel under DBPSC.	
	Repair of Aircon	OUIDTPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00		Preventive maintenance of ceiling mounted airconditioning unit	
	Printing Services - business card	OUIDTPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00		Regular Operations	
	Printing Services - letterhead	OUIDTPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00		Regular Operations	
	Food packs - for meetings	OUIDTPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	70,000.00	70,000.00		Regular Operations	
	Token/ Giveaways/ Souvenirs	OUIDTPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00		Regular Operations For high level officials and	

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	Ink Cartridge	OUIDTPG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	70,000.00	70,000.00		Regular Operations	
	Toner Cartridge	OUIDTPG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00		Regular Operations	
	IT Peripherals	OUIDTPG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00		Regular Operations	
	Battery Pack for laptop	OUIDTPG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	4,000.00	4,000.00		Regular Operations	
	Flash Drive	OUIDTPG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00		Regular Operations	
	Interfolded Paper Towel	OUIDTPG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00		Regular Operations	
	LED Light	OUIDTPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00		Regular Operations - replacement	
	Pin Light	OUIDTPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00		Regular Operations - replacement	
	Emergency Light	OUIDTPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00		Regular Operations	
	Coffee	OUIDTPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00		Regular Operations - supplies for meeting	
	Creamer	OUIDTPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00		Regular Operations - supplies for meeting	
	Sugar	OUIDTPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00		Regular Operations - supplies for meeting	
	Tea	OUIDTPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	8,000.00	8,000.00		Regular Operations - supplies for meeting	
	Candy	OUIDTPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00		Regular Operations - supplies for meeting	
	Dishwashing Liquid	OUIDTPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00		Regular Operations - maintenance supplies	
	Plates	OUIDTPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	6,000.00	6,000.00		Regular Operations - supplies for meeting	
	Cup	OUIDTPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00		Regular Operations - supplies for meeting	
	Drinking Glass	OUIDTPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00		Regular Operations - supplies for meeting	
	Spoon	OUIDTPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,500.00	2,500.00		Regular Operations - supplies for meeting	
	Fork	OUIDTPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,500.00	2,500.00		Regular Operations - supplies for meeting	
	Bowl	OUIDTPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	4,000.00	4,000.00		Regular Operations - supplies for meeting	
	Place Mat	OUIDTPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00		Regular Operations - supplies for meeting	
	Chair	OUIDTPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00		Replacement of old office chairs	
	Maintenance Services	OUIDTPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	55,000.00	55,000.00		Regular Operations - For official	
	Repair of Vehicle	OUIDTPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00		Regular Operations - For official vehicles, Toyota Altis and Commuter	
	Tire	OUIDTPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00		Regular Operations - For official vehicles, Toyota	

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	Vehicle Battery	QUIDTPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00		Regular Operations For official vehicles, Toyota	
	Vehicle Parts and Accessories	QUIDTPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00		Regular Operations For official	
			NO						GoP	3,281,000.00				
50203010-01	Desktop Inkjet Printer	PAB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
50203210-02	Adjustable Backdrop Stand	PAB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	8,000.00	8,000.00			
50203010-00	Interfolded Paper Towels	PAB	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	12,000.00	12,000.00			
50203010-00	Sign Pen	PAB	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00			
50203010-00	Sign-It Post it Flag	PAB	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	4,000.00	4,000.00			
50203010-00	Ink Cartridge	PAB	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	120,000.00	120,000.00			
50213050-00	Fuel, Lubricants, and others	PAB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	84,000.00	84,000.00			
50213050-00	Repair of Vehicle	PAB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	9,000.00	9,000.00			
50213050-00	Preventive Maintenance	PAB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	35,000.00	35,000.00			
50213050-00	Change Oil	PAB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
50213050-00	Tire	PAB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	22,000.00	22,000.00			
50213990-99	Maintenance Services	PAB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	35,000.00	35,000.00			
50299020-00	Printing Services (calling cards)	PAB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
50203990-00	Mineral Water (Contract Supplier)	PAB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	32,000.00	32,000.00			
50203210-02	Floor Polisher	PAB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000.00			
50203010-01	Power Cord extension with Surge Protector and USB Charger	PAB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	8,000.00	8,000.00			
50203010-01	Scanner with Automatic Document Feeder	PAB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	60,000.00	60,000.00			
			NO						GoP	-				
	APAC General Assembly		NO						GoP	-				
50201020-00	Foreign Airline Tickets	PAB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
50201020-00	Hotel Accommodation for Travel	PAB	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
			NO						GoP	-				
	IAF/ILAC Annual & Technical meeting		NO						GoP	-				
50201020-00	Foreign Airline Ticket	PAB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	115,000.00	115,000.00			
50201020-00	Hotel Accommodation for Travel	PAB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	140,000.00	140,000.00			
			NO						GoP	-				
	ACCSQ WG2 41st meeting 2nd sem		NO						GoP	-				

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50201020-00	Foreign Airline Ticket	PAB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	25,000.00	25,000.00			
50201020-00	Hotel Accommodation for Travel	PAB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
			NO						GoP	-				
	PAB Agency Planning		NO						GoP	-				
50202010-00	Lease of Venue	PAB	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	115,000.00	115,000.00			
			NO						GoP	-				
	PIChe National Convention		NO						GoP	-				
50201010-00	Domestic Airline Tickets for Training	PAB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	25,000.00	25,000.00			
50201010-00	Hotel Accommodation for Training	PAB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00			
			NO						GoP	-				
	Laboratory Accreditation Technical Committee (LATC) Meetings		NO						GoP	-				
50299030-00	Catering and Food Services	PAB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
			NO						GoP	-				
	CABs Forum		NO						GoP	-				
50299030-00	Lease of Venue	PAB	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
50299020-00	Printing Service - Tarpaulin	PAB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
			NO						GoP	-				
	LAD Assessor's and Expert's Forum		NO						GoP	-				
50299030-00	Lease of Venue	PAB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00			
50299020-00	Printing Service - Tarpaulin	PAB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
			NO						GoP	-				
	Laboratory Accreditation Division Advisory Committee (LADAC) Meeting		NO						GoP	-				
50299030-00	Catering and Food Services	PAB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	12,000.00	12,000.00			
			NO						GoP	-				
	Orientation/Awareness of ISO/IEC 17043		NO						GoP	-				
50299030-00	Catering and Food Services	PAB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	70,000.00	70,000.00			
			NO						GoP	-				
	Orientation for New Technical Experts and Team Leaders		NO						GoP	-				
50299030-00	Catering and Food Services	PAB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	25,000.00	25,000.00			



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			NO						GoP	-				
	<b>MSA Assessor's Forum</b>		NO						GoP	-				
50299030-00	Catering and Food Services	PAB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	25,000.00	25,000.00			
			NO						GoP	-				
	<b>MSA Stakeholde'rs Forum</b>		NO						GoP	-				
50299030-00	Catering and Food Services	PAB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
			NO						GoP	-				
	<b>Accreditation Evaluation Panel</b>		NO						GoP	-				
50299030-00	Food Packs	PAB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	8,000.00	8,000.00			
			NO						GoP	-				
	<b>MSAC Meeting</b>		NO						GoP	-				
50299030-00	Food Packs	PAB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
			NO						GoP	-				
	<b>Industry Briefing (regional)</b>		NO						GoP	-				
50201010-00	Domestic Airline Tickets for Training	PAB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	60,000.00	60,000.00			
50201010-00	Hotel Accomodation for Training	PAB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	43,200.00	43,200.00			
50202010-00	Lease of Venue	PAB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	180,000.00	180,000.00			
50299020-00	Printing Services (One page briefer/ brochure)	PAB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	58,600.00	58,600.00			
50299020-00	Printing Services (Tarpaulin)	PAB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
			NO						GoP	-				
	<b>PAB Council Meeting</b>		NO						GoP	-				
50299030-00	Catering and Food Services	PAB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
			NO						GoP	-				
	<b>Meeting with two (2) Regulatory Bodies</b>		NO						GoP	-				
50299030-00	Catering and Food Services	PAB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
			NO						GoP	-				
	<b>World Accreditation Day Seminar</b>		NO						GoP	-				
50299030-00	Catering and Food Services	PAB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000.00			
50299020-00	Printing Services (Brochure)	PAB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	27,500.00	27,500.00			
			NO						GoP	-				
	<b>Development &amp; Production of Brochure</b>		NO						GoP	-				

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50299020-00	Printing Services (Brochure)	PAB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	140,000.00	140,000.00			
			NO						GoP	-				
	Internal Quality Audit		NO						GoP	-				
000-000177	Catering & Food Services	PAB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
			NO						GoP	2,348,300.00				
	AUDIT ACTIVITY		NO						GoP	-				
100010000	Hotel Accomodation for Travel	IAS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	384,000.00	384,000.00			
100010000	Domestic airline Tickets	IAS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
100010000	Rental of Vehicle	IAS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
100010000	Ink Cartridge	IAS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	63,300.00	63,300.00			
100010000	Ink Bottle	IAS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
100010000	Food Packs	IAS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,500.00	5,500.00			
100010000	IT Peripherals	IAS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,850.00	1,850.00			
100010000	Transparency Film	IAS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
100010000	Plastic Binder	IAS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,800.00	2,800.00			
100010000	Special Paper	IAS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,400.00	1,400.00			
	REGULAR OPERATIONS		NO						GoP	-				
100010000	Ballpen	IAS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,950.00	2,950.00			
100010000	Provision Goods	IAS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	35,550.00	35,550.00			
100010000	Clearbook	IAS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,450.00	2,450.00			
100010000	Interfolded Paper Towel	IAS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	6,000.00	6,000.00			
100010000	Laminating Film	IAS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	700.00	700.00			
100010000	Rubber Stamp	IAS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200.00	200.00			
100010000	Rugs	IAS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,600.00	1,600.00			
100010000	Sign Post-it Flag	IAS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	7,700.00	7,700.00			
100010000	Sticker Paper	IAS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,250.00	1,250.00			
100010000	Ring Binder	IAS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,500.00	3,500.00			
100010000	Notebook	IAS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,600.00	1,600.00			
100010000	Preventive Maintenance	IAS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	43,000.00	43,000.00			
100010000	Mouse	IAS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00			
100010000	Extension Cord	IAS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			

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					Advertisemen t/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	ENHANCE CORE VALUE		NO						GoP	-				
100010000	Training Expenses	IAS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,029,400.00	1,029,400.00			
			NO						GoP	1,819,750.00				
	Regular Operation		NO						GoP	-				
	Provision of Goods	FTEB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	247,240.00	247,240.00			
	Interfolded Paper Towel	FTEB	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	Alcohol	FTEB	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	21,790.00	21,790.00			
	Ink Bottle	FTEB	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	51,000.00	51,000.00			
	Toner Cartridge	FTEB	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Signpen	FTEB	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,500.00	3,500.00			
	Copy Paper	FTEB	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,350.00	10,350.00			
	Mouse	FTEB	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	674.96	674.96			
	Provision of Services	FTEB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00			
	Preventive Maintenance	FTEB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	250,000.00	250,000.00			
	Maintenance Services	FTEB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	350,000.00	350,000.00			
	Fuel, Lubricants and other vehicle consumat	FTEB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500,000.00	500,000.00			
	Cleaning Services	FTEB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	144,000.00	144,000.00			
			NO						GoP	1,848,554.96				
	Legislative Focar Persons Meeting/Organizational Culture/Planning/Team Building Activity		NO						GoP	-				
	Rental of Venue	LOLA	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	90,000.00	90,000.00			
	Food packs / catering services	LOLA	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	75,000.00	75,000.00			
	Regular Operation		NO						GoP	-				
	Ink Cartridge	LOLA	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	25,000.00	25,000.00			
	Interfolded Paper Towel	LOLA	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	9,600.00	9,600.00			
	Paper Shredder	LOLA	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
	Puncher (3 holes)	LOLA	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
	External HDD (HardDisk Drive)	LOLA	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,500.00	1,500.00			
	Signpen	LOLA	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	4,000.00	4,000.00			
	Printing Services - Letterhead	LOLA	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00			
	Printing Services - Calling Card	LOLA	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00			

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					Advertiseme nt/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Domestic Airline Tickets	LOLA	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	Provision of Goods	LOLA	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	Food Packs	LOLA	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00			
	Food Packs / Catering	LOLA	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	Tokens and Giveaways	LOLA	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
			NO						GoP	322,100.00				
	Learning Service Provider	TDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00		Leadership Program: Leadership, Change	
	Learning Service Provider	TDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	355,000.00	355,000.00		Leadership Program: Coaching	
	Learning Service Provider	TDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	150,000.00	150,000.00		Program: Interviewing Skills	
	Learning Service Provider	TDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	280,000.00	280,000.00		Core Competencies: Communication	
	Learning Service Provider	TDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	270,000.00	270,000.00		Core Competencies: Presentation Skills	
	Learning Service Provider	TDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	150,000.00	150,000.00		Core Competencies:	
	Learning Service Provider	TDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00		Competencies: Managing Change	
	Learning Service Provider	TDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00		Core Competencies: Operational Excellence:	
	Learning Service Provider	TDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	180,000.00	180,000.00		Core Competencies:	
	Learning Service Provider	TDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	125,000.00	125,000.00		Core Competencies: Organizational	
	Learning Service Provider	TDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00		Core Competencies: Delivering Solutions, Services and Support to	
	Learning Service Provider	TDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	450,000.00	450,000.00		Core Competencies: Collaborating, Other Training	
	Consultancy Services	TDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000,000.00	2,000,000.00		Programs: Leadership and	
	Domestic airline Tickets	TDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	150,000.00	150,000.00		Wellness Programs	
	Catering and Food Services	TDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	250,000.00	250,000.00		Wellness Programs	
	Provision of Goods	TDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00		Wellness Programs	
	Provision of Services	TDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	4,000,000.00	4,000,000.00		Wellness Programs	
	Lease of Venue	TDD	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	250,000.00	250,000.00		Wellness Programs	
	Food packs	TDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	250,000.00	250,000.00		Wellness Programs	
	Facility Repair	TDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	55,000.00	55,000.00		DTI Academy	
	Office Materials	TDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	60,000.00	60,000.00		DTI Academy	

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					Advertiseme nt/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Tokens/Collaterals (Internal Resource Perso	TDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	80,000.00	80,000.00		DTI Academy	
	Tokens/Collaterals (Learners)	TDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	630,000.00	630,000.00		DTI Academy	
	Learning Service Provider/Consultancy Serv	TDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	14,280,692.21	14,280,692.21		DTI Academy	
	Lease of Venue (DTI Academy Graduation)	TDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	250,000.00	250,000.00		DTI Academy	
	Catering Services	TDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	4,429,250.00	4,429,250.00		DTI Academy	
	Accommodation	TDD	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,883,500.00	10,883,500.00		DTI Academy	
	Provision of Services	TDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	259,000.00	259,000.00		DTI Academy	
	Food packs	HRMD-TDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500,000.00	500,000.00		DTI Activities	
	Provision of Goods	HRMD-TDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000,000.00	1,000,000.00		DTI Activities	
	Rental of Tent	HRMD-TDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000.00		DTI Activities	
	Catering and Food Services	HRMD-TDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000,000.00	1,000,000.00		DTI Activities	
	Token/ Giveaways/ Souvenirs	HRMD-TDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00		DTI Activities	
	Gift Cards / E-vouchers	HRMD-TDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00		DTI Activities	
	Professional Services	HRMD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	797,461.56	797,461.56		HRMD Projects, Activities, and Projects (PAPs)	
	Lease of Venue	HRMD	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,531,346.00	1,531,346.00		HRMD Projects, Activities, and	
	Hotel Accommodation	HRMD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	340,813.78	340,813.78		HRMD Projects, Activities, and Projects (PAPs)	
	Domestic Airline Tickets	HRMD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	292,262.39	292,262.39		HRMD Projects, Activities, and Projects (PAPs)	
	Tokens	HRMD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	761,782.51	761,782.51		HRMD Projects, Activities, and Projects (PAPs)	
	Printing Services	HRMD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,434.00	40,434.00		HRMD Projects, Activities, and	
	Food Packs	HRMD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	157,087.24	157,087.24		HRMD Projects, Activities, and Projects (PAPs)	
	Catering and Food Services	HRMD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	195,000.00	195,000.00		HRMD Projects, Activities, and Projects (PAPs)	
	Gift Cards	HRMD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000,000.00	15,000,000.00		HRMD Projects, Activities, and	
	Printing Services	HRMD-TDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00		Regular Operations	
	Printer Scanner and Copier	HRMD-TDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00		Regular Operations	
	Ballpen	HRMD-TDD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00		Regular Operations	
	Battery	HRMD-TDD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00		Regular Operations	
	Board Paper	HRMD-TDD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00		Regular Operations	

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					Advertiseme nt/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Colored Paper	HRMD-TDD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00		Regular Operations	
	Cutter	HRMD-TDD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200.00	200.00		Regular Operations	
	Data File Box	HRMD-TDD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00		Regular Operations	
	Easel Sheet	HRMD-TDD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00		Regular Operations	
	Folder	HRMD-TDD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00		Regular Operations	
	Glue Stick	HRMD-TDD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00		Regular Operations	
	ID Holder	HRMD-TDD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00		Regular Operations	
	Index Tab	HRMD-TDD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00		Regular Operations	
	Ink Bottle	HRMD-TDD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00		Regular Operations	
	Marker	HRMD-TDD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00		Regular Operations	
	Notebook	HRMD-TDD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00		Regular Operations	
	Photopaper	HRMD-TDD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00		Regular Operations	
	Protector Sheet	HRMD-TDD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00		Regular Operations	
	Ribbon	HRMD-TDD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00		Regular Operations	
	Scissors	HRMD-TDD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200.00	200.00		Regular Operations	
	Sign Post it Flag	HRMD-TDD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00		Regular Operations	
	Staple Wire	HRMD-TDD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00		Regular Operations	
	Stapler	HRMD-TDD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00		Regular Operations	
	Sticker Paper	HRMD-TDD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00		Regular Operations	
	Tape	HRMD-TDD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00		Regular Operations	
	Toner Cartridge	HRMD-TDD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00		Regular Operations	
	Extension Cord	HRMD-TDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00		Regular Operations	
	Compact Disc	HRMD-TDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00		Regular Operations	
	Digital Verstile Disc	HRMD-TDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00		Regular Operations	
	Interfolded paper towel	HRMD-TDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000.00		Regular Operations	
	PVC Name Badge	HRMD-TDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00		Regular Operations	
	Laminating Film	HRMD-TDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00		Regular Operations	
	Ink Refill	HRMD-TDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00		Regular Operations	
			NO						GoP	63,229,029.69				
	Domestic airline Tickets	OACPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
	Foreign Airline Tickets	OACPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00			
	Hotel Accomodation for Travel	OACPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			



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					Advertiseme nt/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Training Expenses	OACPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	80,000.00	80,000.00			
	Hotel Accomodation for Training	OACPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00			
	Provision of Goods	OACPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
	IT Peripherals	OACPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Renovation Supplies	OACPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00			
	Token/ Giveaways/ Souvenirs	OACPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00			
	Ink Cartridge	OACPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	60,000.00	60,000.00			
	Imaging Drum	OACPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	60,000.00	60,000.00			
	Medicine	OACPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
	Fuel, Lubricants and other vehicle consumables	OACPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00			
	Provision of Services	OACPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Catering and Food Services	OACPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Repair of Aircon	OACPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	25,000.00	25,000.00			
	Repair of Equipment	OACPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00			
	Maintenance Supplies	OACPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	Repair of Vehicle	OACPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	25,000.00	25,000.00			
	Signage	OACPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00			
	Newspaper Publication	OACPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00			
	Printing Services	OACPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	Lease of Equipment	OACPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Cable Subscription	OACPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	Mobile/ Cellular Subscription	OACPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	55,000.00	55,000.00			
	Phone line Subscription	OACPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	35,000.00	35,000.00			
	Subscription to License	OACPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00			
	Subscription to Newspapers	OACPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
			NO						GoP	1,250,000.00				
50201020-00	Foreign Airline Tickets	OUBAL	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
50201010-00	Domestic airline Tickets	OUBAL	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	70,000.00	70,000.00			
50201010-00/ 5020	Hotel Accomodation for Travel	OUBAL	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00			

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50201010-00/ 5020	Travel Expenses	OUBAL	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
50202010-00	Training Expenses	OUBAL	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00			
50203010-00	Calculator	OUBAL	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
50203010-00	Acrylic Plastic	OUBAL	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
50203010-00	Printer Scanner and Copier	OUBAL	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
50203010-00	Projector	OUBAL	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
50203010-00	Voice Recorder	OUBAL	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
50203010-00	Microphone	OUBAL	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
50203010-00	Paper Cutter/Heavy Duty Cutter	OUBAL	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500.00	500.00			
50203010-00	Interfolded Paper Towel	OUBAL	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,800.00	10,800.00			
	Provision of Goods	OUBAL	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
50203010-00	Ballpen	OUBAL	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	12,240.00	12,240.00			
50203010-00	Board Paper	OUBAL	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00			
50203010-00	Bristol Board	OUBAL	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00			
50203010-00	Bubble Wrap	OUBAL	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
50203010-00	Colored Paper	OUBAL	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
50203010-00	ID Jacket	OUBAL	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00			
50203010-00	Ink Bottle	OUBAL	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	16,000.00	16,000.00			
50203010-00	Laminating Film	OUBAL	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
50203010-00	Photo Paper	OUBAL	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00			
50203010-00	Sign Post It Flag	OUBAL	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00			
50203010-00	Sticker Paper	OUBAL	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00			
50203010-00	Toner Cartridge	OUBAL	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00			
50203010-00	Wireless Remote Presenter	OUBAL	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00			
50203010-00	Nylon Rope	OUBAL	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00			
50203010-00	Nylon String	OUBAL	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
50203010-00	Mouse Pad	OUBAL	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
50203090-00	Fuel, Lubricants and other vehicle consumab	OUBAL	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00			
50205010-00	Postage and Deliveries	OUBAL	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
50211030-00	Consultancy Services	OUBAL	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000.00			
50211990-00	Hiring of Service Provider	OUBAL	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,300,000.00	1,300,000.00			

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50299030-00	Catering and Food Services	OUBAL	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	80,000.00	80,000.00			
50212990-00	Janitorial Services	OUBAL	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	756,000.00	756,000.00			
50213060-00	Preventive Maintenance	OUBAL	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	23,000.00	23,000.00			
50215030-00	Car Registration	OUBAL	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
50213060-00	Repair of Vehicle	OUBAL	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000.00			
50213060-00	Vehicle Battery	OUBAL	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00			
50213060-00	Vehicle Parts and Accessories	OUBAL	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00			
			NO						GoP	2,976,540.00				
	Domestic airline Tickets	OADRT	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	60,000.00	60000			
	Hotel Accomodation for Travel	OADRT	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30000			
	Travel Expenses	OADRT	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	36,000.00	36000			
	Training Expenses	OADRT	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40000			
	Hotel Accomodation for Training	OADRT	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40000			
	Paper Shredder	OADRT	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3000			
	Printer	OADRT	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	8,000.00	8000			
	Printer Scanner and Copier	OADRT	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	14,000.00	14000			
	Food packs	OADRT	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	7,200.00	7200			
	Interfolded Paper Towel	OADRT	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	6,000.00	6000			
	Token/ Giveaways/ Souvenirs	OADRT	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	4,000.00	4000			
	Ballpen	OADRT	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3000			
	Calling Card Holder	OADRT	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	900.00	900			
	Clip	OADRT	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	150.00	150			
	Copy Paper	OADRT	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	4,000.00	4000			
	Correction Tape	OADRT	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500.00	500			
	Data File Box	OADRT	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	450.00	450			
	File Organizer	OADRT	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500.00	500			
	Folder	OADRT	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2000			
	Highlighter	OADRT	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	250.00	250			
	Ink Bottle	OADRT	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	12,800.00	12800			
	Letter Envelope	OADRT	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200.00	200			

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					Advertiseme nt/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Memo Pad	OADRT	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	225.00	225			
	Sign Post It Flag	OADRT	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	360.00	360			
	Signpen	OADRT	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,600.00	1600			
	Staple Wire	OADRT	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300.00	300			
	Staple Wire Remover	OADRT	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	105.00	105			
	Stapler	OADRT	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300.00	300			
	Tape	OADRT	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200.00	200			
	Tape Dispenser	OADRT	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	150.00	150			
	Air Freshener	OADRT	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	560.00	560			
	Bulletin Board	OADRT	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500.00	500			
	Extension Cord	OADRT	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	250.00	250			
	Alcohol	OADRT	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,920.00	3920			
	Hard Drive	OADRT	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	9,000.00	9000			
	Token/ Giveaways/ Souvenirs	OADRT	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	6,000.00	6000			
	Hiring of Service Provider	OADRT	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	152,000.00	152000			
	Media Services	OADRT	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	45,000.00	45000			
	Repair of Aircon	OADRT	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3000			
	Maintenance Services	OADRT	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	60,000.00	60000			
	Mobile/ Cellular Subscription	OADRT	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	36,000.00	36000			
	Phone line Subscription	OADRT	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	9,600.00	9600			
			NO						GoP	602,020.00				
	Voice Recorder	OADDN	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
	Fire Extinguisher	OADDN	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,300.00	1,300.00			
	Clearbook	OADDN	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
	Clip	OADDN	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
	Copy Paper	OADDN	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	Correction Tape	OADDN	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
	Data File Box	OADDN	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
	File Organizer	OADDN	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
	Folder	OADDN	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00			
	Glue	OADDN	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			

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					Advertiseme nt/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Highlighter	OADDN	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
	Ink Bottle	OADDN	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	25,000.00	25,000.00			
	Record Book	OADDN	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300.00	300.00			
	Marker	OADDN	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300.00	300.00			
	Plastic Folder	OADDN	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
	Staple Wire	OADDN	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100.00	100.00			
	Stapler	OADDN	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300.00	300.00			
	Tape	OADDN	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
	Tape Dispenser	OADDN	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	150.00	150.00			
	Alcohol	OADDN	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	8,000.00	8,000.00			
	Brochure Holder	OADDN	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
	White Board	OADDN	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,500.00	1,500.00			
			NO						GoP	68,950.00				
	Domestic airline Tickets	Office of Asec. Aster C.	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	120,000.00	120,000.00			
	Hotel Accomodation for Travel	OAACC	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	60,000.00	60,000.00			
	Travel Expenses	OAACC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	72,000.00	72,000.00			
	Foreign Airline Tickets	OAACC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	70,000.00	70,000.00			
	Hotel Accomodation for Travel Foreign	OAACC	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	60,000.00	60,000.00			
	Travel Expenses Foreign	OAACC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Training Expenses	OAACC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	Mobile Pedestal	OAACC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	Pedestal Cabinet/Mobile Drawer	OAACC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	Table	OAACC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00			
	Headset	OAACC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,100.00	5,100.00			
	Printer	OAACC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	16,000.00	16,000.00			
	Printer Scanner and Copier	OAACC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00			
	Coffee Maker	OAACC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00			
	Interfolded Paper Towel	OAACC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,120.00	3,120.00			
	Provision of Goods	OAACC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	Ballpen	OAACC	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	400.00	400.00			
	Index Card	OAACC	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500.00	500.00			

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	Ink Refill	OAACC	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	12,000.00	12,000.00			
	Toner Cartridge	OAACC	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	12,000.00	12,000.00			
	Hand Sanitizer	OAACC	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	18,000.00	18,000.00			
	Coaster	OAACC	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
	Coffee	OAACC	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	4,800.00	4,800.00			
	Creamer	OAACC	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,600.00	2,600.00			
	Cup	OAACC	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00			
	Drinking Glass	OAACC	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,200.00	1,200.00			
	Prepaid load	OAACC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	6,000.00	6,000.00			
	Token/ Giveaways/ Souvenirs	OAACC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00			
	Consultancy Services	OAACC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	120,000.00	120,000.00			
	Hiring of Consultants	OAACC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	540,000.00	540,000.00			
	Hiring of Service Provider	OAACC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500,000.00	500,000.00			
	Subscription to License	OAACC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	12,000.00	12,000.00			
	Website Design	OAACC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000.00			
	Rental of Vehicle	OAACC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000.00			
	Rental of Venue	OAACC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00			
	Rental Services	OAACC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	Cable Subscription	OAACC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	18,000.00	18,000.00			
	Mobile/ Cellular Subscription	OAACC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	63,600.00	63,600.00			
			NO						GoP	2,043,320.00				
0	Recognition of Negosyo Centers and Business Counsellors	NC PMU	NO						GoP	-	-			
50299050-01	-Venue	NC PMU	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500,000.00	500,000.00			
5021103000	-Speakers/Facilitators	NC PMU	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00			
5029903000	-Food (1 Lunch, 2 Snacks, 1 dinner) for the participants, speakers, and secretariat with	NC PMU	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500,000.00	500,000.00			
50203990-00	-Prizes	NC PMU	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00			
50203990-00	-Tokens (NC Jackets) @ 800*1,000pcs	NC PMU	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	800,000.00	800,000.00			
5029902000	Printing of Communication, Education and Public Awareness (CEPA)	NC PMU	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500,000.00	500,000.00			
0	NC Coordinators' Mid-Year Assessment	NC PMU	NO						GoP	-	-			
5020101000	- NC-PMU Staff Domestic Airline Tickets (5 staff *12T)	NC PMU	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	60,000.00	60,000.00			



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5020201000	- NC-PMU Staff Hotel Accommodation for Travel (5 staff*8T)	NC PMU	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000.00			
5029903000	- Food (2 Lunch, 3 Snacks, 2 dinner) for the participants, speakers, and secretariat	NC PMU	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	70,000.00	70,000.00			
0	<b>NC Coordinators' Year End Assessment Cum Planning Workshop</b>	NC PMU	NO						GoP	-	-			
5020101000	- NC-PMU Staff Domestic Airline Tickets (5 staff *12T)	NC PMU	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	60,000.00	60,000.00			
5020201000	- NC-PMU Staff Hotel Accommodation for Travel (5 staff*8T)	NC PMU	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000.00			
5029903000	- Food (2 Lunch, 3 Snacks, dinner) for the participants, speakers, and secretariat with 50 pax @ PhP1,400.00 per person)	NC PMU	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	70,000.00	70,000.00			
5021103000	Honorarium/Consultancy	NC PMU	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
0	<b>Monitoring and Evaluation</b>	NC PMU	NO						GoP	-	-			
5020101000	- NC-PMU Staff (12 times with travel allowance @P16.7T)	NC PMU	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00			
5020201000	- Developing a program for Participatory Monitoring	NC PMU	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	150,000.00	150,000.00			
5020201000	- Negosyo Center Assessment and Cum Planning (Invitations)	NC PMU	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	150,000.00	150,000.00			
0	<b>Capacity Building for NC-PMU Staff</b>	NC PMU	NO						GoP	-	-			
5020201000	- SBCC, Technical Writing, How to prepare Effective Presentation Materials (4 staff)	NC PMU	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00			
0	<b>Administrative Support</b>	NC PMU	NO						GoP	-	-			
50205020-01	Mobile expenses	NC PMU	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	12,000.00	12,000.00			
5029903000	Food for meetings with Partners	NC PMU	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
0	NC-PMU Year-End Planning	NC PMU	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000.00			
50211990 00	Hiring of Service Providers	NC PMU	NO						GoP	-	-			
50211990 00	- 4 TIDA/Step1 @ PhP23,316/mo (contractual items)	NC PMU	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,564,080.00	1,564,080.00			
50211990 00	Overtime Pay - NC-PMU Staff	NC PMU	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	60,000.00	60,000.00			
50203990-00	Office Supplies	NC PMU	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
5029902000	Printing of NC Newspaper (1pc @ Php15.3* 5,000 copies x 4 issues)	NC PMU	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	310,000.00	310,000.00			
5029902000	Printing of NC Operations Manual @ P1,000*500pcs	NC PMU	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500,000.00	500,000.00			
5020501000	Courier Service	NC PMU	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00			
5029902000	Tarpaulins	NC PMU	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
50203990-00	Token/ Souvenirs for Year-End	NC PMU	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	158,320.00	158,320.00			
5029907000	Adobe CC Software (renewal)	NC PMU	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	150,000.00	150,000.00			
0	Refurbishment of NC PMU	NC PMU	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00			Page 33 of 95

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)	Remarks (Explaining changes from the APP)
					Advertiseme nt/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
			NO						GoP	7,204,400.00				
000-000986 / 000-001063	Development, Training, Pilot Testing and Implementation of the INREMP LES 2 Monitoring System	ROG-INREMP-LES 2	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	550,000.00	550,000.00	0	INREMP-LES 2 is a project implemented under a Financing Agreement between the Government of the Philippines (GOP) and the Asian Development Bank (ADB).	
000-000986	Consultancy Services (Hiring of one (1) Highly Technical Consultant)	ROG-INREMP-LES 2	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	400,000.00	400,000.00	0	The highly technical consultant will develop a web- and	
000-001063	Training Expenses	ROG-INREMP-LES 2	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	150,000.00	150,000.00	0	The highly technical consultant will train the staff who will	
000-001240/ 000-001083/ 000-	INREMP-LES 2 Project Monitoring and Data Gathering of Various Knowledge	ROG-INREMP-LES 2	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	360,800.00	360,800.00	0	The two (2) staff will travel to Baguio	
000-001240	Domestic Airline Tickets for 2 staff (to and from Bohol and Cagayan De Oro City)	ROG-INREMP-LES 2	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	176,000.00	176,000.00	0	The Planning, Monitoring and Evaluation Officer (PME) and the Knowledge Management (KM) Officer will conduct project monitoring visits in the first and second quarters of 2021.	
000-001083	Travel Expenses for 2 staff (Land Transportation to and from Baguio City)	ROG-INREMP-LES 2	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	26,400.00	26,400.00	0	The PME Officer will recommend courses of action to take in order to ensure that the completion of project activities is	
000-001083	Daily Travel Expenses of 2 staff (to and from Baguio City, Bohol, Misamis Oriental,	ROG-INREMP-LES 2	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	158,400.00	158,400.00	0	The KM Officer will conduct a	
000-000986 / 20000100020 / 20000100002	INREMP-LES 2 Documentation of Projects and Activities and On-going Preparation of the Terminal Report	ROG-INREMP-LES 2	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	615,000.00	615,000.00	0	There should be proper documentation of all	
000-000986	Consultancy Services (Hiring of a Highly Technical Knowledge Management Consultant)	ROG-INREMP LES 2	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	350,000.00	350,000.00	0	The highly technical knowledge management	
20000100020	Consultancy Services (Hiring of a Graphics Designer and Video Editing Services)	ROG-INREMP LES 2	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00	0	A Graphics Designer will be	
20000100002	Printing Services (Printing of INREMP-LES 2 Terminal Report and Compendium of Success Stories)	ROG-INREMP LES 2	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	165,000.00	165,000.00	0	The INREMP-LES 2 Terminal Report and the Compendium of Success Stories of the Project Beneficiaries will be printed, hence, a provider of printing services will be	
000-000986 / 20000100022 / 000-001245 /	INREMP-LES 2 End of Project Assessment	ROG-INREMP LES 2	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,086,800.00	1,086,800.00	0	Before the completion of the INREMP-LES 2	
000-000986	Consultancy Services (Hiring of a Highly Technical Consultant/Facilitator)	ROG-INREMP-LES 2	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00	0	A highly technical Consultant will be hired as Facilitator	

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					Advertisemen t/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
20000100022	Rental of Venue (with full board meals for 80 pax)	ROG-INREMP-LES 2	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	352,000.00	352,000.00	0	A hotel function room will be rented	
000-001245	Hotel Accommodation for participants	ROG-INREMP-LES 2	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	440,000.00	440,000.00	0	Hotel accommodations for three (3) hotel nights will be provided for the participants to the End of Project	
25000100002 / 25000100077 / 000-000971	Office Supplies and Materials (ballpens, notebooks, tokens)	ROG-INREMP-LES 2	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	52,800.00	52,800.00	0	Each participant will be given a ballpen, notebook, and	
20000100047	Rental of Vehicle (for airport transfers)	ROG-INREMP-LES 2	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	42,000.00	42,000.00	0	Vehicles will be rented to pick-	
000-001244 / 28000100007	<b>INREMP LES 2 Date Storage and Online Subscriptions</b>	ROG-INREMP LES 2	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	22,000.00	22,000.00	0	The procurement of a Zoom subscription and	
000-001244	Online subscription for meetings and webinars (Zoom)	ROG-INREMP LES 2	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	4,950.00	4,950.00	0	In the new normal, meetings and training webinars are conducted online, hence, the need for a Zoom	
000-001244	Storing of Data (Cloud Data Subscription)	ROG-INREMP LES 2	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,300.00	3,300.00	0	Project data will be stored in the cloud, therefore, a cloud	
28000100007	Storing of Data (Local Server/External Drive)	ROG-INREMP LES 2	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	13,750.00	13,750.00	0	Project data will be stored in an external drive,	
			NO						GoP	5,269,200.00				
	<b>NATIONAL FOOD FAIR (March)</b> <b>NATIONAL TRADE FAIR (Oct)</b> The national fairs remain relevant as they continue to be effective vehicles in drumming up business for MSMEs and mainstreaming their products in the domestic market. They are the “go-to-platform” for commercial and institutional buyers and the harvesting ground for potential exporters		NO						GoP					
	Rental of Venue	BDTP	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	8,300,000.00	8,300,000.00			
	Printing Service - Promo Collaterals	BDTP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	600,000.00	600,000.00			
	Consultancy Services Exhibit Designer	BDTP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000,000.00	1,000,000.00			
	Consultancy Service - Designer	BDTP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	750,000.00	750,000.00			
	Rental of Audio/Visual Equipment	BDTP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00			
	Rental of Exhibit Modules	BDTP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,600,000.00	1,600,000.00			
	Rental of Vehicles	BDTP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00			
	Provision of Service	BDTP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Refurbishing	BDTP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	400,000.00	400,000.00			

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					Advertiseme nt/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Fabrication	BDTP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,500,000.00	1,500,000.00			
	Tokens/Give aways/Souvenirs	BDTP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00			
	Catering and Food Services	BDTP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00			
	Newspaper Publication	BDTP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000,000.00	2,000,000.00			
	Hauling Services	BDTP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00			
	Postage and Deliveries	BDTP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	Honoraria	BDTP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00			
	Domestic airline Tickets	BDTP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00			
	Hotel Accomodation for Travel	BDTP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00			
	Travel Expenses	BDTP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
	<b>Bagsakan Special Project</b>		NO						GoP	-				
	Lease of Venue	BDTP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00			
	Printing Service - Promo Collaterals	BDTP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	600,000.00	600,000.00			
	Rental of Audio/Visual Equipment	BDTP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Rental of Exhibit Modules	BDTP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
	Rental of Tent	BDTP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
	Tokens/Give aways/Souvenirs	BDTP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Catering and Food Services	BDTP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Newspaper Publication	BDTP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
	Hauling Services	BDTP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00			
	Travel Expenses	BDTP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	<b>3rd Party Survey</b>		NO						GoP	-				
	Postage and Deliveries	BDTP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	Consultancy Services	BDTP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Provision of Goods	BDTP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00			
			NO						GoP	-				
	<b>Special Online Fairs/Digital Stores</b>		NO						GoP	-				
	Courier Service	BDTP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	Postage and Deliveries	BDTP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	Consultancy Services	BDTP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	400,000.00	400,000.00			

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	Software Development Projects	BDTP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	372,000.00	372,000.00			
	Food packs	BDTP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	54,000.00	54,000.00			
	Provision of Goods	BDTP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Prepaid load	BDTP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	4,000.00	4,000.00			
	Updating the Suppliers and Buyers Database		NO						GoP	-				
	Courier Service	BDTP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	Hiring of Service Provider	BDTP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	288,000.00	288,000.00			
	IT Peripherals	BDTP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	Raw Materials Suppliers Portal		NO						GoP	-				
	Courier Service	BDTP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	Hiring of Service Provider	BDTP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	288,000.00	288,000.00			
	Postage and Deliveries	BDTP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	IT Peripherals	BDTP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	Provision of Goods	BDTP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
			NO						GoP	-				
	Buying Mission and other Events		NO						GoP	-				
	Domestic airline Tickets	BDTP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
	Hotel Accomodation for Travel	BDTP	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
	Travel Expenses	BDTP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
	Rental of Vehicles	BDTP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00			
	Food packs	BDTP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00			
	Token/ Giveaways/ Souvenirs	BDTP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Honoraria	BDTP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Conduct Training Course/Capability Building Activities		NO						GoP	-				
	Human Resource & Development & Training	BDTP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Hotel Accomodation for Training	BDTP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000.00			
	Domestic airline Tickets for Training	BDTP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000.00			
	Foreign Airline Tickets for Training	BDTP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
	Hiring of Service Provider	BDTP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Catering and Food Services	BDTP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
			NO						GoP	-				

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	REGULAR OPERATIONS		NO						GoP	-				
	Repair of Equipment	BDTP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00			
	Repair of Vehicle	BDTP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	60,000.00	60,000.00			
	Preventive Maintenance	BDTP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Ballpen	BDTP	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	Toner Cartridge	BDTP	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
	Ink Catridge	BDTP	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Interfolded Paper Towel	BDTP	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00			
	Office Supplies Consummable	BDTP	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00			
	Office Supplies Custodian	BDTP	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00			
	Maintenance Supplies	BDTP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00			
	Desktop/Inkjet Printer	BDTP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	14,500.00	14,500.00			
	Provision of Goods	BDTP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	LED Lamp	BDTP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	IT Peripherals	BDTP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	Sign Post It Flag	BDTP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
	Tire	BDTP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000.00			
	Vehicle Battery	BDTP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	12,000.00	12,000.00			
			NO						GoP	22,237,500.00				
	A.TRAVELING		NO						GoP	-				
	Domestic airline Tickets (Plane Fare P10,000/head x 2 pax x 14 trainings)	FS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	280,000.00	280,000.00			
	Hotel Accomodation for Travel (P10,000/head x 2 pax x 14 trainings)	FS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	280,000.00	280,000.00			
	C. SUPPLIES AND MATERIALS		NO						GoP	-				
	Interfolded Paper Towel (45 boxes)	FS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	45,000.00	45,000.00			
	Acetate Film (2 reams)	FS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500.00	500.00			
	Ballpen, color Black (100 pieces)	FS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	650.00	650.00			
	Ballpen, color Blue (100 pieces)	FS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	650.00	650.00			
	Colored Paper, Multi-Colour Copy Paper, 500 sheets/reams, color: Blue (5 reams)	FS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00			
	Colored Paper, Multi-Colour Copy Paper, 500 sheets/reams, color: Green (10 reams)	FS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	4,000.00	4,000.00			



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					Advertiseme nt/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Colored Paper, Multi-Colour Copy Paper, 500 sheets/reams, color: Pink (5reams)	FS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00			
	Colored Paper, Multi-Colour Copy Paper, 500 sheets/reams, color: Yellow (5 reams)	FS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00			
	Copy Paper, A3 size, 16.54 x 11.7 inches, 500 sheets/ream (10 reams)	FS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	4,000.00	4,000.00			
	Correction Tape Refill, for PLUS Correction Tape WHIPER MR (150 pack)	FS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00			
	Ink Refill, Pilot Pen Refill 5.0 Hi-techpoint V5RT, color Blue (120 pieces)	FS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	7,200.00	7,200.00			
	Ink Refill, Pilot Pen Refill 5.0 Hi-techpoint V7RT, color Blue (120 pieces)	FS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	7,200.00	7,200.00			
	Laminating Film, A4 size, 250 mic (3 reams)	FS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	4,500.00	4,500.00			
	Polo Shirt, Embroidered (P400/pc x 60 pax x 2 activities)	FS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	48,000.00	48,000.00			
	Ring Binder, 3-Ring Binder, PVC file with front and back outer pockets, inner-left, 3-inch ring diameter	FS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000.00			
	Ring Binder, 3-Ring Binder, PVC file with front and back outer pockets, inner-left, 2.5-inch ring diameter	FS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00			
	Toner Cartridge, Fuji Xerox CT202329 (8 units)	FS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	42,000.00	42,000.00			
	Toner Cartridge, Hp 15A (4 units)	FS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	24,000.00	24,000.00			
	Fuel, Lubricants and other vehicle consumables, Gasoline (not sharing)	FS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	12,000.00	12,000.00			
	D. COMMUNICATIONS		NO						GoP	-				
	Prepaid load (P900 x 12 months)	FS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,800.00	10,800.00			
	H. GENERAL SERVICES		NO						GoP	-				
	ONE-DAY SEMINAR (P1,200/head x 55 pax)	FS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	66,000.00	66,000.00			
	ORGANIZATIONAL CULTURE (P1,200/head x 55 pax x 4 activities)	FS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	264,000.00	264,000.00			
	I. REPAIRS & MAINTENANCE		NO						GoP	-				
	Drum Cartridge, for Fuji Xerox Docuprint 265dw CT351055 (2 Units)	FS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	16,000.00	16,000.00			
	Vehicle Battery, CAR Battery (Director and Staff's service vehicle)	FS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	Repair of Vehicle, Repairs and Preventive Maintenance (Director and Staff's service car)	FS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	J. OTHER MAINTENANCE & OPERATING EXPENSES		NO						GoP	-				
	Printing Services, Business Card (5 boxes)	FS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
	Printing Services, FS Letterhead (10 reams)	FS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	Printing Services, Note Pad (10 reams)	FS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	12,000.00	12,000.00			

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					Advertiseme nt/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Rental of Vehicle (Bus rental for 60pax x 2 activities - FS Planning and Teambuilding)	FS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	80,000.00	80,000.00			
	Rental of Venue (FS Planning and Teambuilding)	FS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,400,000.00	1,400,000.00			
			NO						GoP	2,784,500.00				
STANDARDS DEVELOPMENT DIVISION			NO						GoP	-				
	Technical Committeee Forum 2021		NO						GoP	-				
320100100000100	Printer Scanner and Copier	SDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	14,500.00	14,500.00	---		
320100100000100	Provision of Goods - Polo Shirt	SDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	120,000.00	120,000.00	---		
320100100000100	Provision of Goods - Tote Bag	SDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	12,000.00	12,000.00	---		
320100100000100	Provision of Goods - USB (32 GB)	SDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	320,000.00	320,000.00	---		
320100100000100	Provision of Goods - Larnyad with ID Case	SDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000.00	---		
320100100000100	Provision of Goods - Planners	SDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	80,000.00	80,000.00	---		
320100100000100	Printing Services - Tarpaulin (Back Drop and Roll Up Banner)	SDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	4,000.00	4,000.00	---		
320100100000100	Token/ Giveaways/ Souvenirs	SDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	6,000.00	6,000.00	---		
320100100000100	Ballpen	SDD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,400.00	2,400.00	---		
320100100000100	Catering and Food Services	SDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00	---		
320100100000100	Rental of venue	SDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	700,000.00	700,000.00	---		
320100100000100	Provision of Goods - Jacket	SDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	48,000.00	48,000.00	---		
	Hosting of the 33rd Plenary Meeting of ISO/TC 209		NO						GoP	-				
320100100000100	Catering and Food Services	SDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	700,000.00	700,000.00	---		
320100100000100	Provision of Goods	SDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	238,000.00	238,000.00	---		
320100100000100	Rental of venue	SDD	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	800,000.00	800,000.00	---		
320100100000100	Token/ Giveaways/ Souvenirs	SDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00	---		
320100100000100	Printing Services - Tarpaulin (Back Drop and Roll Up Banner)	SDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00	---		
320100100000100	Conference Discussion System	SDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	90,000.00	90,000.00	---		
	Hosting of the ISO/TC 122		NO						GoP	-				

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					Advertiseme nt/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
320100100000100	Catering and Food Services	SDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00	---		
320100100000100	Rental of venue	SDD	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00	---		
320100100000100	Token/ Giveaways/ Souvenirs	SDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	25,000.00	25,000.00	---		
	Technical Committee Meetings		NO						GoP	-				
320100100000100	Food packs	SDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	720,000.00	720,000.00	---		
320100100000100	Provision of Goods - Messenger Bags	SDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	48,000.00	48,000.00	---		
320100100000100	Provision of Goods - Planners	SDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	9,600.00	9,600.00	---		
320100100000100	Provision of Goods - Technical Committee Identification Card	SDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000.00	---		
320100100000100	Honoraria	SDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,400,000.00	2,400,000.00	---		
	Regular Operations		NO						GoP	-				
320100100000100	Printing Services - Calling Card	SDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00	---		
320100100000100	Printing Services - Letterhead	SDD	NO	NP-53.7 Highly Technical Cor	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	12,000.00	12,000.00	---		
320100100000100	Ink Cartridge	SDD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	36,000.00	36,000.00	---		
320100100000100	Interfolded Paper Towel	SDD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	126,000.00	126,000.00	---		
320100100000100	Printer Scanner and Copier Ink	SDD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	120,000.00	120,000.00	---		
320100100000100	Dishwashing Liquid	SDD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	720.00	720.00	---		
320100100000100	Cup	SDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00	---		
320100100000100	Provision of Services	SDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,188,000.00	1,188,000.00	---		
320100100000100	Subscription to License - Software License	SDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00	---		
320100100000100	Extension Cord (with USB 8 Gang)	SDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	14,400.00	14,400.00	---		
320100100000100	Cable - HDMI 10 Meter	SDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,500.00	1,500.00	---		
	TRAVELING		NO						GoP	-				
	LOCAL		NO						GoP	-				
320100100000100	Domestic airline Tickets	SDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	468,000.00	468,000.00	---		

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					Advertisemen t/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
320100100000100	Hotel Accomodation for Travel	SDD	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	126,000.00	126,000.00	---		
320100100000100	Travel Expenses	SDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	36,000.00	36,000.00	---		
	FOREIGN		NO						GoP	-				
320100100000100	Foreign Airline Tickets	SDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,800,000.00	1,800,000.00	---		
320100100000100	Hotel Accomodation for Travel	SDD	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	216,000.00	216,000.00	---		
320100100000100	Travel Expenses	SDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	144,000.00	144,000.00	---		
STANDARDS MAINSTREAMING			NO						GoP	-				
	Standards technical regulations and Conformity Assessment Activities Documentation and promotions support		NO						GoP	-				
320200100000200	CONFERENCE CAMERA	SMD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	48,000.00	48,000.00	---		
320200100000200	DIGITAL CAMERA	SMD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00	---		
320200100000200	LAPTOP/NOTEBOOKS	SMD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	120,000.00	---	120,000.00		
320200100000200	MICROPHONE	SMD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00	---		
320200100000200	LAPEL MICROPHONE	SMD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00	---		
320200100000200	Accessories (TRIPOD)	SMD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	4,000.00	4,000.00	---		
320200100000200	Television	SMD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000.00	---		
320200100000200	Subscription to Software (ADOBE Creative Suite)	SMD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	120,000.00	120,000.00	---		
320200100000200	Subscription to License (ADOBE Stock)	SMD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00	---		
320200100000200	Subscription to Newspapers	SMD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	23,000.00	23,000.00	---		
320200100000200	Tri-Media Publicity Package	SMD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000,000.00	1,000,000.00	---		
320200100000200	Printing Services	SMD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00	---		
PRODUCT TESTING DIVISION			NO						GoP	-				
340100100000200	Temperature and humidity chamber (walk-in type)	BPS-PTD	NO	Competitive Bidding	3rdQ	3rdQ	3rdQ	3rdQ	GoP	11,000,000.00	---	11,000,000.00	Common Equipment for Household Appliances and ICT	
340100100000200	Vibration Machine	BPS-PTD	NO	Competitive Bidding	3rdQ	3rdQ	3rdQ	3rdQ	GoP	14,000,000.00	---	14,000,000.00	Common Equipment for Household Appliances and ICT	
340100100000200	Thermal Test Chamber, -70°C to +150 °C	BPS-PTD	NO	Competitive Bidding	3rdQ	3rdQ	3rdQ	3rdQ	GoP	2,000,000.00	---	2,000,000.00	Testing of E-Cigarette and Rechargeable	
340100100000200	DC Power Supply with Dual Explosion-Proof Chamber	BPS-PTD	NO	Competitive Bidding	3rdQ	3rdQ	3rdQ	3rdQ	GoP	2,000,000.00	---	2,000,000.00	Testing of E-Cigarette and	

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340100100000200	Short Circuit Testing System with Temperature Meter and Explosion proof Chamber	BPS-PTD	NO	Competitive Bidding	3rdQ	3rdQ	3rdQ	3rdQ	GoP	2,500,000.00	---	2,500,000.00	Testing of Rechargeable Batteries (Lithium, Nickle and Lead-Acid Systems)	
340100100000200	Free Fall Tester with Remote Control	BPS-PTD	NO	Competitive Bidding	3rdQ	3rdQ	3rdQ	3rdQ	GoP	2,000,000.00	---	2,000,000.00	Testing of and E-Cigarette and Rechargeable	
340100100000200	Explosion proof Temp. Chamber with automatic Fire Extinguisher fixture	BPS-PTD	NO	Competitive Bidding	3rdQ	3rdQ	3rdQ	3rdQ	GoP	1,700,000.00	---	1,700,000.00	Testing of Rechargeable Batteries (Lithium,	
340100100000200	Hydraulic Driven Crushing Tester with explosion proof chamber	BPS-PTD	NO	Competitive Bidding	3rdQ	3rdQ	3rdQ	3rdQ	GoP	3,500,000.00	---	3,500,000.00	Testing of Rechargeable	
340100100000200	Vibration Testing System with logarithmic sweep cycle of 7 Hz – 200 Hz – 7 Hz for 15 min.	BPS-PTD	NO	Competitive Bidding	3rdQ	3rdQ	3rdQ	3rdQ	GoP	6,000,000.00	---	6,000,000.00	Testing of Rechargeable Batteries (Lithium, Nickle and Lead-Acid Systems)	
340100100000200	Automatic Shock Tester	BPS-PTD	NO	Competitive Bidding	3rdQ	3rdQ	3rdQ	3rdQ	GoP	3,500,000.00	---	3,500,000.00	Testing of Rechargeable Batteries (Lithium, Nickle Systems)	
340100100000200	Battery Forced Internal-Short Circuit (ISC) Tester	BPS-PTD	NO	Competitive Bidding	3rdQ	3rdQ	3rdQ	3rdQ	GoP	4,000,000.00	---	4,000,000.00	Testing of Rechargeable	
340100100000200	Paperless Temperature Recorder	BPS-PTD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	862,000.00	---	862,000.00	Testing of E-Cigarettes	
340100100000200	Digital Power Meter (4-units)	BPS-PTD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500,000.00	---	500,000.00	Common Equipment for	
340100100000200	Digital Stopwatch (4-units)	BPS-PTD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	---	10,000.00	Common Equipment for Household	
340100100000200	Steel Mandrel for Cutting Injury Risk	BPS-PTD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	---	50,000.00	Testing of E-Cigarettes	
340100100000200	Mechanical Crusher (Compression Machine)	BPS-PTD	NO	Competitive Bidding	3rdQ	3rdQ	3rdQ	3rdQ	GoP	2,000,000.00	---	2,000,000.00	Testing of E-Cigarettes	
340100100000200	Benchtop Digital Multimeter (2-units)	BPS-PTD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	---	200,000.00	Common Equipment for	
340100100000200	Hydrometer	BPS-PTD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	---	50,000.00	Testing of Lead-Acid Battery	
340100100000200	Airflow Meter	BPS-PTD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	---	100,000.00	Common Equipment for Household	
340100100000200	XRF calibration module (CRM) to measure Pb	BPS-PTD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	128,000.00	---	128,000.00	Testing of E-Cigarettes	
340100100000200	Ancilliary equipment	BPS-PTD	NO	Competitive Bidding	3rdQ	3rdQ	3rdQ	3rdQ	GoP	1,500,000.00	---	1,500,000.00	All	
340100100000200	Materials and consumables	BPS-PTD	NO	Competitive Bidding	3rdQ	3rdQ	3rdQ	3rdQ	GoP	1,500,000.00	---	1,500,000.00	All	
STANDARDS CONFORMITY DIVISION			NO						GoP	-				
340100100000300	Domestic airline Tickets	SCD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	400,000.00	400,000.00	---		
340100100000300	Hotel Accomodation for Travel	SCD	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00	---		
340100100000300	Travel Expenses	SCD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00	---		
340100100000300	Foreign Airline Tickets	SCD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000,000.00	1,000,000.00	---		

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340100100000300	Hotel Accomodation for Travel	SCD	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	400,000.00	400,000.00	---		
340100100000300	Travel Expenses	SCD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	400,000.00	400,000.00	---		
340100100000300	Human Resource & Development & Training	SCD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00	---		
340100100000300	Training Expenses	SCD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	400,000.00	400,000.00	---		
340100100000300	Hotel Accomodation for Training	SCD	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500,000.00	500,000.00	---		
340100100000300	Dry Seal	SCD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00	---		
340100100000300	Paper Shredder	SCD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	8,000.00	8,000.00	---		
340100100000300	Steel Filing Cabinet	SCD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00	---		
340100100000300	Pedestal Cabinet/Mobile Drawer	SCD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00	---		
340100100000300	Table	SCD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00	---		
340100100000300	CCTV	SCD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	60,000.00	60,000.00	---		
340100100000300	Laptop	SCD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000,000.00	---	1,000,000.00		
340100100000300	Desktop/Inkjet Printer	SCD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	70,000.00	70,000.00	---		
340100100000300	Laser Printer	SCD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00	---		
340100100000300	Printer Scanner and Copier	SCD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00	---		
340100100000300	Projector	SCD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00	---		
340100100000300	Video Camera	SCD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00	---		
340100100000300	Security Paper	SCD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00	---		
340100100000300	Product Certification Information Management System (PCIMS) Phase 2	SCD	NO	Competitive Bidding	3rdQ	3rdQ	3rdQ	3rdQ	GoP	4,500,000.00	4,500,000.00	---		
340100100000300	Stickers - ICC & PS	SCD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000,000.00	5,000,000.00	---		
340100100000300	Hiring of Consultants	SCD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00	---		
340100100000300	Hiring of Service Provider	SCD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000,000.00	15,000,000.00	---		
340100100000300	Janitorial Services	SCD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	350,000.00	350,000.00	---		
340100100000300	Photocopy Service	SCD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000,000.00	1,000,000.00	---		
340100100000300	Scanning Services	SCD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000,000.00	1,000,000.00	---		
340100100000300	Repair of Aircon	BPS Main	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00	---		
			NO						GoP	105,124,120.00				
	Legislative Focal Persons' Meeting/Organizational Culture/Planning/Team Building Activity		NO						GoP	-				



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	Rental of Venue	LOLA	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	145,000.00	145,000.00			
	Food packs / catering services	LOLA	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
	Regular Operation		NO						GoP	-				
	Ink Cartridge	LOLA	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	25,000.00	25,000.00			
	Interfolded Paper Towel	LOLA	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	Paper Shredder	LOLA	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
	Puncher (3 holes)	LOLA	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
	External HDD (HardDisk Drive)	LOLA	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00			
	Signpen	LOLA	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	4,000.00	4,000.00			
	Printing Services - Letterhead	LOLA	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00			
	Printing Services - Calling Card	LOLA	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
	Domestic Airline Tickets	LOLA	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	Provision of Goods	LOLA	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	Food Packs	LOLA	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00			
	Food Packs / Catering	LOLA	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	Tokens and Giveaways	LOLA	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
			NO						GoP	406,000.00				
	FTSC COORINATING OFFICE OPERATIONS		NO						GoP	-				
	1. Ink cartridges	FTSC	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000			
	2. Repair of vehicle	FTSC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	150,000.00	150,000			
	3. Printing services	FTSC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	75,000.00	75,000			
	4. Courier services	FTSC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	150,000.00	150,000			
	5. Postage and deliveries	FTSC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	75,000.00	75,000			
	6. Landline Telephone	FTSC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	350,000.00	350,000			
	7. Mobile/Celulare phone	FTSC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000			
	8. Internet subscription	FTSC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000			
	9. Hiring of Service Providers	FTSC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,500,000.00	1,500,000			
	10. Photocopy service	FTSC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	75,000.00	75,000			
	11. Fuel, Oil, lubricants and other vehicle consumables	FTSC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	250,000.00	250,000			

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	12. Janitorial services	FTSC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	600,000.00	600,000			
	13. Security services	FTSC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	600,000.00	600,000			
	14. Traveling Expenses	FTSC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	350,000.00	350,000			
	15. Airline tickets - foreign	FTSC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500,000.00	500,000			
	16. Airline tickets - local	FTSC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	250,000.00	250,000			
	17. Daily subsistence allowance	FTSC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	400,000.00	400,000			
	18. Hotel Accommodation	FTSC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	250,000.00	250,000			
	19. Fidelity Bond Premium1	FTSC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	960,000.00	960,000			
	20. Insurance Expense	FTSC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000			
	21. Representation Expenses	FTSC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	250,000.00	250,000			
	22. Extraordinary Expenses	FTSC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	118,000.00	118,000			
	23. Provision of Goods	FTSC	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	2,500,000.00	2,500,000			
	24. Provision of Services	FTSC	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	3,000,000.00	3,000,000			
	<b>PHILIPPINE TRADE AND INVESTMENT CENTERS OPERATIONS</b>		NO						GoP	-				
	1. Leaser of Office	FTSC	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	62,048,484.78	62,048,484.78			
	2. Lease of Equipment	FTSC	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	2,499,063.42	2,499,063			
	3. Hiring of Service Providers	FTSC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	95,000,000.00	95,000,000.00			
	4. Cleaning Services	FTSC	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	1,500,000.00	1,500,000			
	5. Traveling Expenses	FTSC	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	16,500,000.00	16,500,000.00			
	6. Airline tickets	FTSC	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	3,000,000.00	3,000,000			
	7. Daily Subsistence Allowance	FTSC	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	3,500,000.00	3,500,000			
	8. Hotel Accommodation	FTSC	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,500,000.00	2,500,000			
	9. Consultancy Services	FTSC	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	1,500,000.00	1,500,000			
	10. Office supplies	FTSC	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	10,500,000.00	10,500,000.00			
	11. Water	FTSC	NO	Direct Contracting	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500,000.00	500,000			
	12. Electricity	FTSC	NO	Direct Contracting	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	600,000.00	600,000			
	13. Landline Telephone	FTSC	NO	Direct Contracting	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,500,000.00	2,500,000			
	14. Mobile/Cellular Phone	FTSC	NO	Direct Contracting	N/A	N/A			GoP	3,800,000.00	3,800,000			
	16. Internet Subscription	FTSC	NO	Direct Contracting	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,500,000.00	1,500,000			
	17. Courier Services	FTSC	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	1,200,000.00	1,200,000			

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					Advertiseme nt/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	18. Postage and Deliveries	FTSC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	600,000.00	600,000			
	19. Subscription	FTSC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	900,000.00	900,000.00			
	20. Representation	FTSC	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	4,500,000.00	4,500,000.00			
	21. Provision of Goods	FTSC	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	6,000,000.00	6,000,000			
	22. Provision of Services	FTSC	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	5,000,000.00	5,000,000			
			NO						GoP	239,050,548.20				
	Paper Shredder	PRU	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5000			
	Cubicle	PRU	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10000			
	Pedestal Cabinet/Mobile Drawer	PRU	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	6,000.00	6000			
	Interfolded Paper Towel	PRU	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10000			
	Ballpen	PRU	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1000			
	Correction Tape	PRU	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,500.00	1500			
	Cutter	PRU	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200.00	200			
	Pencil	PRU	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1000			
	Photo Paper	PRU	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2000			
	Sign Post It Flag	PRU	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2000			
	Signpen	PRU	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2000			
	Air Freshener	PRU	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3000			
	Hand Sanitizer	PRU	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5000			
	Alcohol	PRU	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15000			
	Token/ Giveaways/ Souvenirs	PRU	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15000			
	Hiring of Service Provider	PRU	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,500,000.00	1500000			
	Hiring of Technical Personnel	PRU	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000,000.00	1000000			
	Media Services	PRU	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	1,000,000.00	1000000			
			NO						GoP	3,578,700.00				
	I. Policy Formulation Advocacy		NO						GoP	-				
	A. Generation of MSME Statistics / Database; MSMED Plan Review and Assessment		NO						GoP	-				
50211030-00	1. Hiring of Consultant	PRD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000,000.00	1,000,000.00			
	II. International Cooperation		NO						GoP	-				

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					Advertisemen t/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	<b>A. APEC</b> Participation in/ hosting of MSME	PRD	NO						GoP	-				
50201020-00	1. Foreign Airline Tickets - Non Common PS		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	800,000.00	800,000.00			
50201020-00	2. Hotel Accommodation for Travel		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00			
50201020-00	3. Traveling Expenses (Per Diem)		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00			
	<b>B. ASEAN</b> Participation in/ hosting of MSME related activities and projects (e.g. ASEAN Online	PRD	NO						GoP	-				
50201020-00	1. Foreign Airline Tickets (Common PS)		NO						GoP	-				
50201020-00	2. Hotel Accommodation for Travel		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
50201020-00	3. Traveling Expenses (Per Diem)		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00			
	<b>C. Cooperation with other MSME Development Partners (e.g. SME Academy, CESO Experts)</b>	PRD/ PDD/MED	NO						GoP	-				
50201020-00	1. Foreign Airline Tickets (Common PS)		NO						GoP	-				
50201020-00	2. Hotel Accommodation for Travel		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
50201020-00	3. Traveling Expenses (Per Diem)		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00			
50202010-00	4. Conduct of Training		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
50211030-00	5. Hiring of Consultant		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00			
50211990-00	6. Other Professional Services		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	400,000.00	400,000.00			
50299030-00	7. Food Packs		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00			
	<b>III. MSME Projects with Local Development Partners</b>	PRD/ PDD/MED	NO						GoP	-				
50201010-00	1. Domestic Airline Tickets (Common PS)		NO						GoP	-				
50201010-00	2. Hotel Accommodation for Travel		NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	192,000.00	192,000.00			
50201010-00	3. Traveling Expenses (Per Diem)		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00			
50202010-00	4. Conduct of Training		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500,000.00	500,000.00			
50211030-00	5. Hiring of Consultant		NO	NP-53.7 Highly Technical Cor	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	800,000.00	800,000.00			
50212990-00	6. Provision for Services		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	400,000.00	400,000.00			
50299010-00	7. Advertising Expense - News Paper Ads		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000,000.00	1,000,000.00			
50299050-01	8. Rental of Venue		NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000,000.00	1,000,000.00			
50202010-00	9. Catering and Food Services		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00			
50203990-00	10. Token for DTI RS (under supplies)		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	83,500.00	83,500.00			
50299030-00	11. Food Pack		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,050,000.00	1,050,000.00			
	<b>IV. Publication/ Printing of IEC Materials</b>	PRD/ PDD/MED	NO						GoP	-				
50299020-00	1. Printing and Publication Services - MSME Information Materials		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500,000.00	500,000.00			
50299040-00	2. Transportation Services - Courier		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00			

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					Advertiseme nt/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	V. Monitoring and Evaluation	PRD/ PDD/MED	NO						GoP	-				
50201010-00	1. Domestic Airline Tickets (Common PS)		NO						GoP	-				
50201010-00	2. Hotel Accommodation for Travel		NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500,000.00	500,000.00			
50201010-00	3. Traveling Expenses (Per Diem)		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00			
50299050-03	4. Rental of Vehicle		NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
50299030-00	5. Food Pack		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	151,500.00	151,500.00			
	VI. Regular Operations	All Divisions	NO						GoP	-				
50202010-00	1. Conduct of Training		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	350,000.00	350,000.00			
50203090-00	2. Fuel. Lubricant and other vehicles comsumables		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	288,000.00	288,000.00			
50205020-02	3. Phoneline Subscription		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00			
50205020-01	4. Mobile Subscription		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	132,000.00	132,000.00			
50205030-00	5. Internet Subscription		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	81,000.00	81,000.00			
50299040-00	6. Postage and Deliveries		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	68,000.00	68,000.00			
50211990-00	7. Hiring of Technical Personnel		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	324,000.00	324,000.00			
50213060-01	8. Change Oil other repair services		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00			
50213060-01	9. Tire		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
50213060-01	10. Vehicle Battery		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00			
50213050-02	11. Repair of Office Equipment		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	61,000.00	61,000.00			
50215010-00	12. Taxes & Insurance		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	60,000.00	60,000.00			
50299020-00	13. Printing Services		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	70,000.00	70,000.00			
50299030-00	14. Food Packs		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00			
50202010-00	15.Catering and Food Services		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00			
50201010-00	16. Transportation & Deliveries		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
50299990-00	17. Prepaid Load		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00			
50203010-00	18. Ink Cartridge		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
50203990-00	19.Provisions of Goods		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
50203990-00	20. Interfolded Paper towel		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00			
50203010-00	21. Epson Stylus Ink		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	7,500.00	7,500.00			

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					Advertisemen t/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	<b>22. Common Procurement Services (inclusive of 10% inflation)</b>	All Divisions	NO						GoP	-				
50203000-00	1. Supplies and Materials-Common PS (see attached list)		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	210,000.00	210,000.00			
50201020-00	2. Foreign Airline Tickets -Common PS (see attached list)		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	775,500.00	775,500.00			
50201010-00	1. Domestic Airline Tickets - Common PS (see attached list)		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	850,000.00	850,000.00			
			NO						GoP	-				
	<b>VI SMEDC</b>		NO						GoP	-				
	<b>A. MSMED Council (National, Regional, and Provincial) Meetings</b> <i>(Council Meeting, Cluster Committees Meeting, Hiring of Facilitator, Annual Planning Workshop &amp; admin. Expenses, MSME Summit)</i>	MSMED Council	NO						GoP	-				
50201010-00	1. Domestic Airline Tickets (Common PS)		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	-				
50201010-00	2. Hotel Accommodation for Travel		NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	400,000.00	400,000.00			
50201010-00	3. Traveling Expenses (Per Diem)		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	356,000.00	356,000.00			
50299030-00	4. Food Pack		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500,000.00	500,000.00			
	<b>B. National MSME Summit 2020</b>	BSMED/ MSMED Council	NO						GoP	-				
50299010-00	1. Advertising (News Paper Adds)		NO	NP-53.6 Scientific, Scholarly,	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	950,000.00	950,000.00			
50299050-01	2. Rental of Venue		NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000,000.00	2,000,000.00			
50299050-03	3. Rental of Vehicle		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
50211990-00	4. Provision For Services - / Facilitator/ Documneter/Event Organizer		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	590,000.00	590,000.00			
50299030-00	5. Food Pack		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	420,000.00	420,000.00			
	<b>C. Implementation of MSMED Plan PPAs on:</b> 1. Business Climate, 2. Access to Finance 3. Management and Labor Capacities, 4. Technology and Innovation, 5. Access to Market	PRD	NO						GoP	-				
50211030-00	1. Hiring of Consultant		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,400,000.00	2,400,000.00			
50299050-01	2. Rental of Venue		NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,015,000.00	1,015,000.00			
50202010-00	3. Conduct of Trainings		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000,000.00	10,000,000.00			
50211990-00	3. Provision For Services - / Facilitator/ Documneter/Event Organizer		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	590,000.00	590,000.00			
50299020-00	<b>D. Printing and Publication - MSME Publications</b>	PRD	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	2,000,000.00	2,000,000.00			
	<b>TOTAL MSMED FUNDS</b>		NO						GoP	<b>36,837,000.00</b>				



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					Advertisemen t/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	<u>Attendance to Meetings &amp; Activities for Trade Promotions Group</u>		NO						GoP	-				
5020102000	Local Plane Tickets	OUTPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
5020101000	Foreign Plane Tickets	OUTPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000,000.00	1,000,000.00			
5020101000	Hotel Accommodation	OUTPG	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500,000.00	500,000.00			
5020101000	Vehicle Rental	OUTPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00			
5029903000	Tokens for RPs and Guests	OUTPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
			NO						GoP	-				
	<u>Strategic Planning for Trade Promotions Group</u>		NO						GoP	-				
5020101000	Vehicle Rental	OUTPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
5020399000	Accomodation and Meals	OUTPG	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00			
5020399000	Tokens for RPs	OUTPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
5020399000	Resource Person	OUTPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00			
5020399000	Miscellaneous	OUTPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
5020399000	Documenter	OUTPG	NO	NP-53.7 Highly Technical Cor	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00			
			NO						GoP	-				
	<u>Repairs &amp; Maintenance</u>		NO						GoP	-				
5021306001	Materials for the Renovation of TPG Office	OUTPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
5021306001	Repairs and Fixtures for Furnitures & Office	OUTPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
			NO						GoP	-				
	<u>Communication Expense</u>		NO						GoP	-				
5020502001	Postpaid Plan for Plantilla Staff (600/mo X 5 Staff X 12 mos)	OUTPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	36,000.00	36,000.00			
5020502001	Globe Load Cards for Service Providers (100php X 12 mos X 10staff)	OUTPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	12,000.00	12,000.00			
5020502001	Smart Load Cards for Service Providers (100php X 12 mos X 10staff)	OUTPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	12,000.00	12,000.00			
			NO						GoP	-				
	<u>Administrative Cost</u>		NO						GoP	-				

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					Advertiseme nt/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50211030-00	Consultant ( SG 23-1: 88,573/mo)	OUTPG	NO	NP-53.7 Highly Technical Cor	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,062,876.00	1,062,876.00			
50211030-00	Consultant ( SG 20-1: 61,386/mo)	OUTPG	NO	NP-53.7 Highly Technical Cor	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	736,632.00	736,632.00			
5021199000	Technical Assistant ( SG 14-1: 33,306/mo)	OUTPG	NO	NP-53.7 Highly Technical Cor	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	338,196.00	338,196.00			
5021199000	TIDA (SG 11: 24,905/mo)	OUTPG	NO	NP-53.7 Highly Technical Cor	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	581,160.00	581,160.00			
			NO						GoP	-				
	<u>Office Supplies</u>		NO						GoP	-				
5020301000	Printing of Calling Cards (10 bundles [100pcs/bundle] X 1000php	OUTPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
5020301000	Printing of Letter Heads ( 5 reams Folio, 5 reams A4 X 500/ream)	OUTPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
5020301000	Brother Cartridge TN 3448 (for Brother HL-L5100DN)	OUTPG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	64,680.00	64,680.00			
5020301000	HP Deskjet Ink Advantage 680 Black	OUTPG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,500.00	5,500.00			
5020301000	HP Deskjet Ink Advantage 680 Tri-color	OUTPG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,500.00	5,500.00			
5020301000	3 in 1 Colored Printer (Scanner/Printer/Photo	OUTPG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	14,000.00	14,000.00			
			NO						GoP	-				
	<u>Printing and Publication</u>		NO						GoP	-				
50299020-00	Printing of TPG Materials	OUTPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
50211030-00	Provision of Services for the lay-out/design	OUTPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	150,000.00	150,000.00			
			NO						GoP	-				
	<u>General Services</u>		NO						GoP	-				
50212020-00	Provision for Utility Workers (2 utility workers X 12 mos X 15,000)	OUTPG	NO						GoP	-				
	Provision for Messenger under DBP (1 Messenger X 12 mos X 21,031.93)	OUTPG	NO						GoP	-				
			NO						GoP	-				
	<u>TPG Mancom Monthly Meeting</u>		NO						GoP	-				
5029903000	Catering Services	OUTPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	60,000.00	60,000.00			
			NO						GoP	-				
	<u>Halal Islamic Finance Seminar</u>		NO						GoP	-				

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					Advertiseme nt/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5029903000	Meals and Venue	OUTPG	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	80,000.00	80,000.00			
			NO						GoP	-				
	<b><i>Other TPG Related Meetings</i></b>		NO						GoP	-				
5029903000	Catering Services	OUTPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	80,000.00	80,000.00			
			NO						GoP	5,498,544.00				
	<b>Pulse Asia Survey</b>		NO						GoP	-				
	Consultancy Services	PMS	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	1,200,000.00	1,200,000.00			
	<b>Strategic Performance Management System (Ssystem)-PMT Meetings</b>		NO						GoP	-				
	Lease of Venue	PMS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	180,000.00	180,000.00			
	Catering and Food Services	PMS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	150,000.00	150,000.00			
	<b>Planning Sessions (DTI Wide/Mid-Year Assessment/Year-End Assessment, PMS Planning)</b>		NO						GoP	-				
	Consultancy Services	PMS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,200,000.00	1,200,000.00			
	Printing Service	PMS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
	Tokens and Giveaways	PMS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00			
	<b>FHRAPIK 2021</b>		NO						GoP	-				
	Consultancy Services	PMS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	560,000.00	560,000.00			
	Printing Service	PMS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00			
	<b>2019 Annual Report</b>		NO						GoP	-				
	Consultancy Services	PMS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	350,000.00	350,000.00			
	Printing Service (Annual Report)	PMS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	150,000.00	150,000.00			
	<b>Certification to ISO 9001:2015</b>		NO						GoP	-				
	Consultancy Services	PMS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	125,000.00	125,000.00			
	Travel Expenses	PMS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	700,000.00	700,000.00			
	Accommodation	PMS	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	75,000.00	75,000.00			
	Catering and Food Services	PMS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	<b>Maintenance and Evaluation of One DTI ISO</b>		NO						GoP	-				
	Travel Expenses	PMS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00			
	Accommodation	PMS	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	150,000.00	150,000.00			
	Lease of Venue	PMS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	150,000.00	150,000.00			
	<b>Development of Third Party CSF</b>		NO						GoP	-				

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					Advertiseme nt/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Consultancy Services	PMS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00			
	Development of DTI Business Continuity Plan		NO						GoP	-				
	Consultancy Services	PMS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00			
	Capability Building Reseach and Statistics (Planning Officers)		NO						GoP	-				
	Training Expenses	PMS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500,000.00	500,000.00			
	SONA and Yearly Accomplishment		NO						GoP	-				
	Newspaper Publication	PMS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	600,000.00	600,000.00			
	Subscriptions (Adobe, Zoom, SurveyMonkey)		NO						GoP	-				
	Subscription to License	PMS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
	Regular Operations		NO						GoP	-				
	Ink Cartridge	PMS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	600,000.00	600,000.00			
	Provision of Goods	PMS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	800,000.00	800,000.00			
	Flash Drive/Storage Device	PMS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00			
	Printer	PMS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
	Maintenance Services	PMS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
	Gasoline, Oil, Lubricants	PMS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
	Interfolded Paper Towel	PMS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
			NO						GoP	9,025,000.00				
	AUDIT ACTIVITY		NO						GoP	-				
100010000	Hotel Accomodation for Travel	IAS	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	384,000.00	384,000.00			
100010000	Domestic airline Tickets	IAS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
100010000	Rental of Vehicle	IAS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
100010000	Ink Cartridge	IAS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	87,300.00	87,300.00			
100010000	Ink Bottle	IAS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	22,000.00	22,000.00			
100010000	Food Packs	IAS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,500.00	5,500.00			
100010000	IT Peripherals	IAS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,850.00	1,850.00			
100010000	Transparency Film	IAS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
100010000	Plastic Binder	IAS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,800.00	2,800.00			
100010000	Special Paper	IAS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,400.00	1,400.00			

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					Advertiseme nt/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	REGULAR OPERATIONS		NO						GoP	-				
100010000	Ballpen	IAS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,950.00	2,950.00			
100010000	Provision Goods	IAS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	44,750.00	44,750.00			
100010000	Clearbook	IAS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,450.00	2,450.00			
100010000	Interfolded Paper Towel	IAS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	6,000.00	6,000.00			
100010000	Laminating Film	IAS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	700.00	700.00			
100010000	Rubber Stamp	IAS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200.00	200.00			
100010000	Rugs	IAS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,600.00	1,600.00			
100010000	Sign Post-it Flag	IAS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	7,700.00	7,700.00			
100010000	Sticker Paper	IAS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,250.00	1,250.00			
100010000	File Organizer	IAS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,500.00	3,500.00			
100010000	Notebook	IAS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,600.00	1,600.00			
100010000	Preventive Maintenance	IAS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	43,000.00	43,000.00			
100010000	Mouse	IAS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00			
100010000	Extension Cord	IAS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
100010000	Wi Fi Wireless	IAS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00			
100010000	Headset	IAS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,500.00	10,500.00			
100010000	External Hard Disk Drive	IAS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	28,000.00	28,000.00			
100010000	Subscription to Software	IAS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	125,000.00	125,000.00			
	ENHANCE CORE VALUE		NO						GoP	-				
100010000	Training Expenses	IAS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,029,400.00	1,029,400.00			
			NO						GoP	2,020,450.00				
	1. Harmonize the collection, classification, storage and integration of data		NO						GoP	-				
	- Professional services	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	348,827.90	348,828			
	- Supplies	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	25,000.00	25,000			
	- Representation	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	57,000.00	57,000			
	2. Retain institutional Knowledge through the capture and documentation of tacit and explicit knowledge of		NO						GoP	-				
	- Professional services	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	290,580.00	290,580			
	- Local Travel	KMIS	NO						GoP	-				
	- airfare	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	135,000.00	135,000			
	- accommodation & other expenses (staff)	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	39,000.00	39,000			

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	- Representation (meals)	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	90,000.00	90,000			
	- Supplies	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000			
	<b>3. Promote and advocate sharing of knowledge product and services through a central and technology-</b>		NO							-				
	- Professional services	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	174,414.40	174,414			
	- Representation (meals)	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	128,709.00	128,709			
	- Supplies	KMIS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	25,000.00	25,000			
	<b>4. Provide Effective Information Advocacy and Communication</b>		NO							-				
	- Supplies (Reading Room)	KMIS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000			
	- Representation 4	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	75,000.00	75,000			
	- Professional services (SocMed Staff 1)	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	361,308.00	361,308			
	- Professional services (SocMed Staff 2)	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	361,308.00	361,308			
	- Professional services (SocMed Staff 3)	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	290,580.00	290,580			
	- SocMed Workshop 5.0	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	240,000.00	240,000			
	<b>5. Ensure proper handling and processing of info in DTI</b>		NO							-				
	- Professional services (shared resource with HP)	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	145,290.20	145,290			
	- Supplies	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000			
	- Representation	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000			
	<b>6. Deliver Creative and Artistic Support and Promote the DTI Corporate Identity</b>		NO							-				
	- Professional services	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	145,290.20	145,290			
	- Professional services	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	348,827.90	348,828			
	- Professional services	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	348,827.90	348,828			
	<b>7. Regular Operation</b>		NO							-				
	- Extraordinary and Miscellaneous Expenses	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	118,000.00	118,000			
	- Local Travel 3	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	120,000.00	120,000			
	- Office supplies	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	330,000.00	330,000			
	-General Services	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	326,747.04	326,747			
	- Repair and Maintenance	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000			



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					Advertiseme nt/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Training expenses		NO							-	-			
	- Regular Planning	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	120,000.00	120,000			
	- Catering Services	KMIS	NO							-				
	- Information Kit	KMIS	NO							-				
	- Resource Speaker	KMIS	NO							-				
	- Venue/Transpo	KMIS	NO							-				
	- Year-end	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000			
	- Catering Services	KMIS	NO							-				
	- Information Kit	KMIS	NO							-				
	- Resource Speaker	KMIS	NO							-				
	- Venue/Transpo	KMIS	NO							-				
	- Org. Culture	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000			
	- Catering Services	KMIS	NO							-				
	- Information Kit	KMIS	NO							-				
	- Resource Speaker	KMIS	NO							-				
	- Venue/Transpo	KMIS	NO							-				
	- PWD	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	60,000.00	60,000			
	- Catering Services	KMIS	NO							-				
	- Information Kit	KMIS	NO							-				
	- Resource Speaker	KMIS	NO							-				
	- Venue/Transpo	KMIS	NO							-				
	- GAD	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000			
	- Catering Services	KMIS	NO							-				
	- Information Kit	KMIS	NO							-				
	- Resource Speaker	KMIS	NO							-				
	- Venue/Transpo	KMIS	NO							-				
	- Training of Staff (c/o HRAS cost sharing)	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	210,000.00	210,000			
	- Taxes	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	29,000.40	29,000			
	- Printing	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	110,000.40	110,000			

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					Advertisemen t/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	- Transportation	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	39,999.60	39,999.60			
	- Communication	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	261,000.00	261,000			
	- Rent	KMIS	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	39,999.96	39,999.96			
	- Subscription	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	39,999.96	39,999.96			
	- Acquisition of new materials for the reading room	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	39,999.96	39,999.96			
	- Subscription of newspaper	KMIS	NO	NP-53.6 Scientific, Scholarly,	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	39,999.96	39,999.96			
	- Subscription of magazine	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	39,999.96	39,999.96			
	- Other MOOE	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	39,999.96	39,999.96			
			NO							6,059,710.70				
	<b>Traveling</b>		NO							-				
	Domestic airline Tickets	OSEC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00			
	Domestic Hotel Accomodation for Travel	OSEC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00			
	Domestic Travel Expenses	OSEC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00			
	Various Foreign Airline Tickets	OSEC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000,000.00	2,000,000.00			
	Foreign Hotel Accomodation for Travel	OSEC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000,000.00	1,000,000.00			
	Foreign Travel Expenses	OSEC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000,000.00	1,000,000.00			
			NO							-				
	<b>Training and Scolarship Expenses</b>		NO							-				
	Traning Expenses	OSEC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	60,000.00	60,000.00			
			NO							-				
	<b>Supplies and Materials</b>		NO							-				
	Dry Seal	OSEC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
	Safe Box (Vault)	OSEC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00			
	Coffee Maker / Percolator (60 cups)	OSEC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00			
	Book Shelves	OSEC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
	Steel Filing Cabinet	OSEC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	60,000.00	60,000.00			
	Barcode Label Printer	OSEC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	9,000.00	9,000.00			
	Barcode scanner	OSEC	NO							-				
	Microwave Oven	OSEC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	8,000.00	8,000.00			

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					Advertisemen t/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Portable WiFi	OSEC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,200.00	3,200.00			
	File Box	OSEC	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	4,000.00	4,000.00			
	Files Disposal Box	OSEC	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	4,000.00	4,000.00			
	Layered Document Tray	OSEC	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,600.00	3,600.00			
	Sign Post It Flag	OSEC	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
	Extension cord	OSEC	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00			
	Air Freshener	OSEC	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,600.00	3,600.00			
	<b>Food packs</b>	OSEC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	400,000.00	400,000.00			
	<b>Gasoline, Oil and Lubricants</b>	OSEC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000,000.00	1,000,000.00			
			NO							-				
	<b>Communications</b>		NO							-				
	Postage Deliveries	OSEC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
	Landline	OSEC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500,000.00	500,000.00			
	Mobile/Cellular Phone	OSEC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500,000.00	500,000.00			
	<b>Professional Services</b>		NO							-				
	Consultancy Services	OSEC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	630,000.00	630,000.00			
	Various Other Professional Services	OSEC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000,000.00	2,000,000.00			
	<b>General Services</b>		NO							-				
	Catering and Food Services	OSEC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	360,000.00	360,000.00			
	Photocopy Service	OSEC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500,000.00	500,000.00			
	Janitorial Services	OSEC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500,000.00	500,000.00			
	<b>Extraordinary &amp; Misc. Expenses</b>	OSEC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	336,000.00	336,000.00			
			NO							-				
	<b>Repairs and Maintenance</b>		NO							-				
	Preventive Maintenance	OSEC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00			
	Vacuum Cleaner	OSEC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00			
	<b>Motor Vehicle</b>	OSEC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
			NO							-				
	<b>Other Operating Expenses</b>		NO							-				
	Printing Services	OSEC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			

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					Advertisemen t/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
			NO											
	Representation	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000,000.00	1,000,000.00			
	Transportation/Delivery Services	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
			NO											
	Rent-Vehicle/Equipment/Venue		NO											
	Team Building Rental of Venue	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00			
	Organizational Culture Activity Rental of Venue	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00			
	Subscription	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
			NO							13,493,400.00				
	Attendance to Meetings & Activities for Special Concerns		NO											
5020102000	Local Plane Tickets (10,000/ticket)	OUSC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	110,000.00	110,000.00			
5020101000	Foreign Plane Tickets (10,000/ticket)	OUSC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
5020102000	Accommodation and Meals Local (1440/head)	OUSC	NO	NP-53.10 Lease of Real Property	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	21,600.00	21,600.00			
5020102000	Vehicle Rental (5,000/trip)	OUSC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
5029903000	Tokens for RPs and Guests	OUSC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	Task Force Bangon Marawi Monitoring		NO											
5020102000	Local Plane Tickets (10,000/ticket)	OUSC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
	Performance Review and Cascading of Strategic Plans cum Team Building		NO											
5020399000	Vehicle Rental (500/head x 15 pax)	OUSC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00			
5020399000	Accommodation and Meals (1760/head X 2 days)	OUSC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
5020399000	Tokens for RPs	OUSC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
5020399000	Resource Person (3000/hr X 8 hrs X 1 pax)	OUSC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	24,000.00	24,000.00			
5020399000	Miscellaneous	OUSC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,700.00	2,700.00			
5020399000	Documenter	OUSC	NO	NP-53.7 Highly Technical Contract	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	Repairs of Official Service Vehicle		NO											
5021306001	Replacement of Parts for Service Vehicle	OUSC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	43,000.00	43,000.00			
5021306001	Repairs and Maintenance	OUSC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	Communication Expense		NO											
5020502001	Postpaid Plan for Undersecretary (3500/month)	OUSC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	42,000.00	42,000.00			
	TFBM Communication Expense		NO											
5020501000	Postage and Courier Services	OUSC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	24,000.00	24,000.00			

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50205030-00	Internet	OUSC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	204,000.00	204,000.00			
	<b><u>Administrative Cost</u></b>		NO							-				
5021199000	Administrative Assistant V (SG 11: 24,215/m	OUSC	NO	NP-53.7 Highly Technical Cor	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	581,160.00	581,160.00			
5021199000	TIDS (BIMP-EAGA) (SG 15: 36,637/mo)	OUSC	NO	NP-53.7 Highly Technical Cor	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	439,644.00	439,644.00			
5021199000	TIDA (BIMP-EAGA) (SG 11: 24,905/mo)	OUSC	NO	NP-53.7 Highly Technical Cor	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	298,860.00	298,860.00			
	<b><u>Administrative Cost for Task Force Bangon Marawi</u></b>		NO							-				
5021199000	Salary of TFBM Service Providers and Field	OUSC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	7,245,120.00	7,245,120.00			
	<b><u>Office Supplies</u></b>		NO							-				
5020301000	Brother Cartridge TN 3448 (for Brother HL-L	OUSC	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	64,680.00	64,680.00			
5020301000	HP Deskjet Ink Advantage 680 Black	OUSC	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,500.00	5,500.00			
5020301000	HP Deskjet Ink Advantage 680 Tri-color	OUSC	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,500.00	5,500.00			
	<b><u>TFBM Office Rental</u></b>		NO							-				
50299050-01	Marawi (17,000x12months)	OUSC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	204,000.00	204,000.00			
	<b><u>TFBM Motor Vehicle</u></b>		NO							-				
50299050-03	Van Rental	OUSC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	350,000.00	350,000.00			
	<b><u>Special Concerns Related Meetings</u></b>		NO							-				
5029903000	Catering Services for OUSC Meetings	OUSC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
			NO							10,095,764.00				
	<b>A.TRAVELING</b>		NO							-				
	Domestic Airline Tickets	DTI-CARP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	750,000.00	750,000.00			
	Travel Expenses	DTI-CARP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	316,244.00	316,244.00			
			NO							-				
	<b>B. TRAINING EXPENSES</b>		NO							-				
	Food and Hotel Accomodation for Trainin	DTI-CARP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	780,000.00	780,000.00			
	Consultancy Services	DTI-CARP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	250,000.00	250,000.00			
	Domestic Airline Tickets	DTI-CARP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	800,000.00	800,000.00			
	Travel Expenses	DTI-CARP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	146,000.00	146,000.00			

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	Training Expenses (Office/Training Supplies and Materials)	DTI-CARP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000.00			
			NO							-				
	C. SUPPLIES AND MATERIALS		NO							-				
	Office Supplies Expenses	DTI-CARP	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	265,000.00	265,000.00			
	C.3 Gasoline, Oil & Lubricants	DTI-CARP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	82,000.00	82,000.00			
	Other Supplies and materials	DTI-CARP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	Electricity	DTI-CARP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	225,000.00	225,000.00			
	D.1 Postage and Deliveries	DTI-CARP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,801.00	3,801.00			
	D.2 Telephone - Landline	DTI-CARP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	72,000.00	72,000.00			
	Internet Connection	DTI-CARP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	64,000.00	64,000.00			
	D.3 Telephone - Mobile	DTI-CARP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	132,000.00	132,000.00			
	F. EXTRAORDINARY & MISC. EXPENSES	DTI-CARP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	118,000.00	118,000.00			
	G. PROFESSIONAL SERVICES		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ		-				
	Legal Services	DTI-CARP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
	Consultancy Services	DTI-CARP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	210,000.00	210,000.00			
	Other Professional Services	DTI-CARP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000,000.00	1,000,000.00			
	H. GENERAL SERVICES		NO							-				
	H.2 Other General Services	DTI-CARP	NO							-				
	Janitorial Services	DTI-CARP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	275,000.00	275,000.00			
	Other General Services	DTI-CARP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	60,990.00	60,990.00			
	I. REPAIRS & MAINTENANCE		NO							-				
	I. 1 Macinery and Equipment	DTI-CARP	NO							-				
	Repairs and Maintenance - ICT	DTI-CARP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	Repairs and Maintenance - Transportation Equipment	DTI-CARP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Insurance Expenses	DTI-CARP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	J. OTHER MAINTENACE & OPERATING EXPENSES		NO							-				
	J.2 Printing and PublicationServices	DTI-CARP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	938.00	938.00			
	Representation Expenses	DTI-CARP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	8,000.00	8,000.00			
	J.4 Transportation/Delivery Services	DTI-CARP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00			
	J.5 Rent-Vehicle/Equipment/Venue		NO							-				
	Rental of Office	DTI-CARP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,200,000.00	1,200,000.00			



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	J. 6 Subscription	DTI-CARP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
	Other Maintenance and Other Operating Expenses	DTI-CARP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	29,000.00	29,000.00			
			NO							6,919,973.00				
	Domestic airline Tickets	Go Lokal	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	75,000.00	75,000.00			
	Hotel Accomodation for Travel	Go Lokal	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	12,000.00	12,000.00			
	Travel Expenses	Go Lokal	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00			
	Renovation Supplies	Go Lokal	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	25,000.00	25,000.00			
	Token/ Giveaways/ Souvenirs	Go Lokal	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	Hiring of Consultant (E-consolidator)	Go Lokal	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	999,999.00	999,999.00			
	Hiring of Consultants (visual merchandiser)	Go Lokal	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	114,800.00	114,800.00			
	Catering and Food Services	Go Lokal	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	75,000.00	75,000.00			
	Refurbishing	Go Lokal	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	250,000.00	250,000.00			
	Repainting	Go Lokal	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	150,000.00	150,000.00			
	Utility Services (utilities in concept store)	Go Lokal	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	96,000.00	96,000.00			
	Printing Services - Promo Collaterials (gift box, flyers, paper bags)	Go Lokal	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00			
	Courier Service	Go Lokal	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	Hauling Services	Go Lokal	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	75,000.00	75,000.00			
	Rental of Office	Go Lokal	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,920,000.00	1,920,000.00			
	Rental of Vehicle	Go Lokal	NO	NP-53.7 Highly Technical Cor	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
	Hiring of Consultants	Go Lokal	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	600,000.00	600,000.00			
	Provision of Goods	Go Lokal	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Renovation Supplies	Go Lokal	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Provision of Services	Go Lokal	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
	Media Services	Go Lokal	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
	Printing Services - Promo Collaterials (flyers, paper bags)	Go Lokal	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	75,000.00	75,000.00			
	Hiring of Consultants (Creative Direction/Graphics Design)	Go Lokal	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	840,000.00	840,000.00			
	Hiring of Service Provider (socia media management)	Go Lokal	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	600,000.00	600,000.00			
	Signage	Go Lokal	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	251,801.00	251,801.00			
	Newspaper Publication	Go Lokal	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00			

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	Courier Service	Go Lokal	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
	External HDD (HardDisk Drive)	Go Lokal	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
	Laptop/Notebooks	Go Lokal	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000.00			
	Multi Media Speaker	Go Lokal	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
	Keyboard	Go Lokal	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00			
	Mouse	Go Lokal	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	400.00	400.00			
	Prepaid load	Go Lokal	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,800.00	1,800.00			
	Janitorial Services	Go Lokal	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	4,200.00	4,200.00			
			NO							7,079,000.00				
	Conduct of Manufacturing Summit 2021	BTIPR-PDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	280,000.00	280,000.00			
	Purchase of Tokens for Events	BTIPR-PDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	75,000.00	75,000.00			
5021199000	Branding on Policy Information Materials and Advocacies	BTIPR-PDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00			
5021199000	Conduct of Policy Research Activities	BTIPR-PRD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	150,000.00	150,000.00			
5021199000	Regular work function	BTIPR-MED	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	141,487.00	141,487.00			
5021199000	Conduct of survey	BTIPR-MED	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	150,000.00	150,000.00			
5029902000	DTI Annual Fact File and Policy Briefs	BTIPR-MED	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00			
	C.1.8 Other Machineries and Equipment - CoffeeMaker	BTIPR	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
	C.1.8 Other Machineries and Equipment - Electric Airpot	BTIPR	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
	C.1.8 Other Machineries and Equipment - Water Dispenser	BTIPR	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00			
	C.1.9 Generic Goods - Provision of Goods	BTIPR	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	C.1.9 Generic Goods - Food Packs	BTIPR	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	36,000.00	36,000.00			
	C.1.9 Generic Goods - Interfolded Paper Towel	BTIPR	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	48,000.00	48,000.00			
	C.1.10 Office Supplies and Other Small Equipment - File Organizer	BTIPR	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	4,000.00	4,000.00			
	C.1.10 Office Supplies and Other Small Equipment - Rubber Stamp	BTIPR	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
	C.1.10 Office Supplies and Other Small Equipment - Sign Post It Flag	BTIPR	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
	C.1.10 Office Supplies and Other Small Equipment - Special Paper	BTIPR	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	900.00	900.00			
	C.1.10 Office Supplies and Other Small Equipment	BTIPR	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	600.00	600.00			
	C.1.10 Office Supplies and Other Small Equipment - Toner Cartridge	BTIPR	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	96,000.00	96,000.00			

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	C.1.12 Maintenance Supplies, Service and Other Small Equipment - Alcohol	BTIPR	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	27,000.00	27,000.00			
	C.1.12 Maintenance Supplies, Service and Other Small Equipment - Hand Sanitizer	BTIPR	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	18,000.00	18,000.00			
	C.1.12 Miscellaneous Supplies, Service and Other Small Equipment	BTIPR	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	12,600.00	12,600.00			
	C.1.12 Miscellaneous Supplies, Service and Other Small Equipment - Coffee	BTIPR	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	19,200.00	19,200.00			
	C.1.12 Miscellaneous Supplies, Service and Other Small Equipment - Sugar	BTIPR	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
	C.1.12 Miscellaneous Supplies, Service and Other Small Equipment	BTIPR	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	6,000.00	6,000.00			
	C.1.12 Miscellaneous Supplies, Service and Other Small Equipment - Tea	BTIPR	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500.00	500.00			
	C.1.12 Miscellaneous Supplies, Service and Other Small Equipment - Table Nankin	BTIPR	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
	C.1.12 Miscellaneous Supplies, Service and Other Small Equipment - Sponge	BTIPR	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,200.00	1,200.00			
	C.1.12 Miscellaneous Supplies, Service and Other Small Equipment - Air Cleaner	BTIPR	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00			
	C.1.13 Information Technology Supplies and Small Equipment - Flash Drive	BTIPR	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	9,000.00	9,000.00			
	C.3 Gasoline, Oil and Lubricants - Fuel	BTIPR	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	211,200.00	211,200.00			
	G. Professional Services - Hiring of Service Provider	BTIPR	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	450,000.00	450,000.00			
	I.1.3 Repairs & Maintenance of Motor Vehicle - Maintenance Services	BTIPR	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	120,000.00	120,000.00			
	I.1.3 Repairs & Maintenance of Motor Vehicle - Repair of Vehicle	BTIPR	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	I.1.3 Repair & Maintenance of Motor Vehicle	BTIPR	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00			
	J.2 Printing Services - Letterhead, Calling Card	BTIPR	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
	J.4 Other Maintenance & Operating Expenses - Transportation/Delivery Services - Courier Service	BTIPR	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	J.6 Subscription - Mobile Phone	BTIPR	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	156,393.00	156,393.00			
			NO						GoP	2,789,080.00				
	Supply and Inventory Management Training Program		NO						GoP	-	-			
			NO						GoP					
	A. TRAVELLING (Local/Foreign)		NO						GoP	-				
	Domestic airline Tickets	LS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Hotel Accomodation for Travel	LS	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Travel Expenses	LS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Foreign Airline Tickets	LS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	400,000.00	400,000.00			

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					Advertiseme nt/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
			NO							-				
	<b>B. TRAINING EXPENSES</b>		NO							-				
	Human Resource & Development & Training	LS									300,000.00			
			NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00				
	Training Expenses	LS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00			
			NO							-				
	<b>C. OFFICE SUPPLIES AND MATERIALS</b>		NO							-				
			NO						GoP	-				
			NO						GoP	-				
	Paper Shredder	LS									20,000.00			
			NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00				
	HP Laser Jet Toner 204-A (Black)	LS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00			
	HP Laser Jet Toner 204-A (Cyen)	LS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00			
	HP Laser Jet Toner 204-A (Magenta)	LS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00			
	HP Laser Jet Toner 204-A (Yellow)	LS									15,000.00			
			NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00				
	Desktop/Inkjet Printer	LS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	Food packs	LS									30,000.00			
			NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00				
	Interfolded Paper Towel	LS									20,000.00			
			NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00				
	IT Peripherals	LS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	Provision of Goods	LS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00			
	Ballpen	LS									600.00			
			NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	600.00				
	Copy Paper	LS									13,000.00			
			NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	13,000.00				
	Correction Tape	LS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	700.00	700.00			
			NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	700.00				
	File Box	LS									1,700.00			
			NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,700.00				
	File Organizer	LS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,700.00	2,700.00			
			NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,700.00				
	Expanding Folder	LS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,500.00	1,500.00			
	Ink Cartridge	LS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	150,000.00	150,000.00			
	Letter Envelope	LS									500.00			
			NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500.00				
	Logbook	LS									237.00			
			NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	237.00				
	Marker	LS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,210.00	1,210.00			
			NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,210.00				
	Memo Pad	LS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,135.00	1,135.00			
	Note Pad	LS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	620.00	620.00			
	Notebook	LS									620.00			
			NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	620.00				
	Scissors	LS									248.75			
			NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	248.75				
	Sign Post It Flag	LS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	550.00	550.00			

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	Signpen	LS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,620.00				
	Stapler	LS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,600.00				
	Tape	LS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	400.00				
	Tape Dispenser	LS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00				
	Earphones/Headsets	LS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00				
	Other Supplies and Materials	N\	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	35,000.00				
	Air Freshener	LS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00				
	Alcohol	LS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,680.00				
	Waste Basket	LS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	528.00				
			NO						GoP	-				
	D. POSTAGE AND DELIVERIES		NO						GoP	-				
	Postage and Deliveries	LS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00				
			NO						GoP	-				
	E. MOBILE PREPAID LOAD		NO						GoP	-				
	Prepaid load	LS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,800.00				
			NO						GoP	-				
	F. AWARDS/REWARDS/PRIZES		NO						GoP	-				
	Token/ Giveaways/ Souvenirs	LS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00				
	G. PROFESSIONAL SERVICES		NO						GoP	-				
			NO						GoP	-				
	Consultancy Services (OSG)	LS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	132,000.00				
	Hiring of Service Provider	LS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	600,000.00				
	Honoraria	LS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00				
			NO						GoP	-				
	H. GENERAL SERVICES		NO						GoP	-				
	Janitorial Services	LS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00				
	Catering and Food Services	LS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00				
	Photocopy Service	LS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00				
	Provision of Services	LS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00				
	Printing Services	LS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00				
	I. REPAIRS AND MAINTENANCE		NO						GoP	-				

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			NO						GoP	-				
	Body Wash	LS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	800.00	800.00			
	Change Oil	LS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	Clutch Disc	LS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	4,000.00	4,000.00			
	Detailing	LS									2,000.00			
			NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00				
	Engine Wash	LS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
	Repair of Vehicle	LS									50,000.00			
			NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00				
	Tires	LS									35,000.00			
			NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	35,000.00				
	Tune-up Engine	LS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00			
	Vehicle Battery	LS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	Wheel Balance, Alignment, Rotation	LS									3,000.00			
			NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00				
	Fuel, Oil and Lubricants	LS									50,000.00			
			NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00				
	Vehicle Parts/Accessories	LS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
	Upholstery	LS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
	Car Registration	LS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	8,000.00	8,000.00			
	Repair - Office Equipment	LS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	Repair/Maintenance - Leased Assets	LS									20,000.00			
			NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00				
	J. ADVERTISING													
			NO						GoP	-				
			NO						GoP	-				
	Newspaper Publication	LS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	K. TRANSPORTATION AND DELIVERY													
			NO						GoP	-				
			NO						GoP	-				
	Courier Service	LS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
	Transportation/Delivery		NO						GoP	17,000.00	17,000.00			
	L. RENT - VEHICLE/EQUIPMENT/VENUE													
			NO						GoP	-				
			NO						GoP	-				
	Rental of Vehicle	LS									15,000.00			
			NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00				
	Rental of Venue	LS	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Lease of Equipment		NO						GoP	20,000.00	20,000.00			
	M. SUBSCRIPTION													
			NO						GoP	-				
	Mobile/ Cellular Subscription	LS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	45,000.00	45,000.00			



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	Phone line Subscription (PLDT)	LS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	90,000.00	90,000.00			
	Subscription to Internet	LS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00			
	Subscription to License (CD Asia)	LS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	180,000.00	180,000.00			
	Subscription to magazine	LS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
	Subscription to Newspapers	LS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00			
	N. TAXES/INSURANCE/PREMIUMS		NO						GoP	-				
			NO						GoP	-				
	Taxes, Duties and Licenses	LS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	8,000.00	8,000.00			
	Fidelity Bond Premiums	LS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
			NO						GoP	-				
	REPRESENTATION EXPENSES	LS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
			NO						GoP	3,222,748.75				
	NEGOSYO CENTER PROJECTED EXPENSES		NO						GoP	-				
	Hiring of Various Service Provider	NCRO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,336,771.20	10,336,771.20			
	Office Supplies Consumables	NCRO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	404,420.80	404,420.80			
	Provision of Goods	NCRO	NO	NP-53.7 Highly Technical Cor	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	900,000.00	900,000.00			
	Utility Services(Electricity/Water)	NCRO	NO	Direct Contracting	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	240,000.00	240,000.00			
	Utility Services(mobile phones)	NCRO	NO	Direct Contracting	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	216,000.00	216,000.00			
	Travel Expenses	NCRO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	196,108.00	196,108.00			
	Various Training Expenses (SBCC)	NCRO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,250,000.00	1,250,000.00			
	OTHER ACTIVITIES-		NO							-				
	Training Expenses (SMERA)	NCRO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000,000.00	2,000,000.00			
	Training Expenses (KMME)	NCRO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	800,000.00	800,000.00			
	Desktop computer	NCRO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	210,000.00		210000		
	Laptop	NCRO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	140,000.00		140000		
	Projector	NCRO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	102,000.00		102000		
	Provision of Services (/indoor signage)	NCRO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00		50000		
	Provision of Services (/indoor/outdoor signag	NCRO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	90,000.00		90000		

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					Advertiseme nt/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
			NO							16,935,300.00				
	Training and Scholarship Expenses		NO							-				
	Human Resource & Development & Training		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Training Expenses		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500,000.00	500,000.00			
	GASOLINE, OIL & LUBRECANTS		NO							-				
	Fuel, Lubricants and other vehicle consumables		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00			
			NO							-				
	Communications		NO							-				
	Postage and Deliveries		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	Landline Phone		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	17,000.00	17,000.00			
	Mobile/Cellular Phone		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	70,800.00	70,800.00			
	Prepaid load		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	12,000.00	12,000.00			
			NO							-				
	Extraordinary Expenses		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	118,000.00	118,000.00			
			NO							-				
	Professional Services		NO							-				
	Hiring of Service Provider		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	700,000.00	700,000.00			
	Generic Goods		NO							-				
	Interfolded Paper Towel		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	Provision of Goods		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	34,000.00	34,000.00			
	Token/ Giveaways/ Souvenirs		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	Office Supplies and Other Small Equipments		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	-				
	Toner Cartridge		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Protector Sheet		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00			
			NO							-				
	OTHER GENERAL SERVICES		NO							-				
	Catering and Food Services		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Provision of Services		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
			NO							-				
	TRANSPORTATION/DELIVERY SERVICES		NO							-				
	Courier Service		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
			NO							-				

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					Advertiseme nt/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
			NO							-				
	<b>Repairs &amp; Maintenance</b>		NO							-				
	Motor and Vehicle		NO							-				
	Repair of Vehicle		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
	Tire		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00			
	Vehicle Battery		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
			NO							-				
	<b>MISCELLANEOUS SUPPLIES, EXPENSES, AND SMALL EQUIPM</b>		NO							-				
	Plaque		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
			NO							-				
	<b>Subscription</b>		NO							-				
	Subscription to Software		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	9,600.00	9,600.00			
			NO							-				
	<b>Persons with Disabilities (PWDs)</b>		NO							-				
	<b>1. Development of PWD M &amp; E Database System</b>		NO							-				
	Hiring of Consultant		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500,000.00	500,000.00			
	<b>2. PWD Enterprise Development Pathways</b>		NO							-				
	Training Expenses		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00			
	<b>3. PWD General Assembly</b>		NO							-				
	Food, venue reservation and accomodation		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	380,000.00	380,000.00			
	Hiring of Workshop Facilitator		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	80,000.00	80,000.00			
	<b>4. National Disability Prevention Month Celebration</b>		NO							-				
	PWD Information Materials on tarpaulins (inclusive of printing expenses)		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
	<b>5. International Day with PWDs Celebration</b>		NO							-				
	PWD Information Materials on tarpaulins (inclusive of printing expenses)		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
	<b>Travelling Expenses</b>		NO							-				
	<b>A.1 LOCAL</b>		NO							-				
	Domestic airline Tickets		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			

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					Advertiseme nt/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Hotel Accomodation for Travel		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
	Travel Expenses (Per diems)		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
			NO							-				
			NO							-				
	SECO UNIDO GQSP		NO							-				
	Domestic airline Tickets		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000.00			
			NO							-				
	Gender and Development (GAD)		NO							-				
	1. National Women's Month Celebration		NO							-				
	GAD Information Materials on tarpaulins (inclusive of printing expenses)		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
	2. Gender and Development Assembly		NO							-				
	Food, venue reservation and accomodation		NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	560,000.00	560,000.00			
	Hiring of Workshop Facilitator		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	60,000.00	60,000.00			
	Development Cooperation Framework Workshop (DCE)		NO							-				
	Food and accomodation of participants		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	420,000.00	420,000.00			
	Hiring of Workshop Facilitator		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	80,000.00	80,000.00			
	Project Coordination		NO							-				
	Coordination meetings		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	140,000.00	140,000.00			
	Domestic Airline Ticket RT (at 2 pax per run)		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	120,000.00	120,000.00			
	Accommodation (Average of 2 days per run)		NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	Travel Expenses Per Diem (Average of 2 days per run)		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00				
			NO							5,136,400.00				
	Rural Agro-enterprise Partnership for Inclusive Development and Growth (RAPID Growth) Project		NO											
	1. Project Staffing		NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	473,046.40	473,046.40			
	2. In-house Training and Capacity Building (training fee and registration) 5 pax		NO							-				
	Training Expense		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
	Accommodation (Ave. 3 days per training)		NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	45,000.00	45,000.00			
	3. Project Coordination and Networking (Meetings)		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	60,000.00	60,000.00			

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					Advertiseme nt/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	4. PSC meeting (Metro Manila)		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	600,000.00	600,000.00			
	5. Internal Monitoring and Support Activities		NO											
	Domestic Airline Ticket RT (at 2 pax per run)		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	720,000.00	720,000.00			
	Accommodation (Average of 2 days per run)		NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	240,000.00	240,000.00			
	Travel Expenses Per Diem (Average of 2 days per run)		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	240,000.00	240,000.00			
	6. Foreign Support Activities		NO											
	Foreign Airline Ticket RT (1 pax per run)		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00			
	Accommodation (Average of 3 days per run)		NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	150,000.00	150,000.00			
	Travel Expenses Per Diem (Average of 3 days per run)		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	150,000.00	150,000.00			
	6. Operational Support Expenses		NO											
	Communications, Internet, and Postal and Delivery services		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	72,000.00	72,000.00			
	Supplies		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	120,000.00	120,000.00			
	Vehicle Insurance		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00			
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00			
			NO							3,230,046.40				
			NO											
	Intergrated Natural Resources and Environmental Management Project-Livelihood Enhancement Support 2		NO											
	1. Monitoring Activity		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00			
	Training/Workshop		NO											
	2. LES 2 End Project Workshop		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	264,600.00	264,600.00			
	2. Operational Expenses		NO											
	communications		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	75,000.00	75,000.00			
	supplies		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Travel expenses		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	150,000.00	150,000.00			
			NO							839,600.00				
	I. PAVILION CONSTRUCTION & DECOMMISSIONING		NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	1,700,000.00	₱ 1,700,000.00			
	I.A. Project Management Consultancy (MYCA=P13.0M)	EXPO	NO											
	I.B. Design & Build (MYCA=P432.5M)		NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	9,300,000.00	₱ 9,300,000.00			
	I.B.1 RAQ Contracting Co	EXPO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,875,000.00	1,875,000			

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					Advertiseme nt/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	I.B.2 Visitor Journey Specialist (Christophe)	EXPO	NO							-				
	I.B.3 Provision of Electrical/ Connectivity Fees	EXPO	NO							-				
	<b>I.C. Digital Content Creators (MYCA= P25.0M)</b>		NO							-	P -			
	I.C.1 Pavilion Musical Composer (Dr. Ramon Santos)	EXPO	NO	NP-53.6 Scientific, Scholarly,	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000,000.00	1,000,000			
	I.C.2 Game App Developer (JC Palabay)	EXPO	NO							-				
	I.C.3 AVP Teasers (Ludritz Ventures Inc.)	EXPO	NO							-				
	I.C.4 Provision for Expo AVP/ Other Digital Platforms	EXPO	NO							-				
	<b>II. TECHNICAL CONSULTANCY TEAM</b>		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500,000.00	500,000			
	II.A. Content Curator (Marian R.)	EXPO	NO	NP-53.7 Highly Technical Cor	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,500,000.00	1,500,000			
	II.B. Food & Bev Consultant	EXPO	NO							-				
	III.C. Product Dev't for Go Lokal (Cyprea)	EXPO	NO							-	0			
	<b>III. PAVILION FURNITURE/FURNISHINGS</b>		NO							-	P -			
	III.A. Furniture Design Technical Consultant (Budji L.)	EXPO	NO							-				
	III.B. Furniture Fabrication	EXPO	NO							-				
	<b>IV. SECRETARIAT OPERATIONS (TOTAL)</b>		NO											
	IV.A. Pavilion Director @ P100,087	EXPO	NO	NP-53.7 Highly Technical Cor	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,202,000.00	1,202,000			
	IV.B. Financial Consultant @P100,087	EXPO	NO	NP-53.7 Highly Technical Cor	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	941,000.00	941,000			
	IV.C. Sr. Technical Staff @P78,383	EXPO	NO	NP-53.7 Highly Technical Cor	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	440,000.00	440,000.00			
	IV.D. Sr. Assistant 1 pax @ P36,637	EXPO	NO	NP-53.7 Highly Technical Cor	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	662,000.00	662,000			
	IV.E. Technical Assistant for Marcom (2pax@ P27,527	EXPO	NO	NP-53.7 Highly Technical Cor	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	253,000.00	253,000			
	IV.F. Driver @ 21,031.93	EXPO	NO	NP-53.7 Highly Technical Cor	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000			
	IV.G. Honoraria/Overtime Provision (incl. notarial services)	EXPO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000,000.00	3,000,000			
	IV.H.Travels	EXPO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000,000.00	2,000,000			
	IV.I. Meeting expenses/Representation	EXPO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	850,000.00	850,000.00			
	IV.J. Office and other supplies (repairs and maintenance)	EXPO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000,000.00	1,000,000			
	IV.K. mobile cell cards, pldt line monthly expenses, postage, courier, etc.	EXPO	NO							-	0			
	IV. L. Expo Uniform OutfitterConsultant	EXPO	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	2,265,000.00	2,265,000			
	IV. M. Staff Uniform Production (452 sets at P5,000 average)	EXPO	NO							-				



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					Advertiseme nt/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	IV. N. Local Hires for @ \$2,000/mo.	EXPO	NO							720,000.00	720,000			
	IV. O. Communications/Internet subscription	EXPO	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	418,000.00	418,000			
	IV. P. Hire additional Technical Secretariat Staff	EXPO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	6,441,000.00	6,441,000			
	IV. Q. Rental Expo Village (Sept 2020-April 2021)	EXPO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	6,286,000.00	6,286,000			
	IV. R. Airfare+DSA of Expo Secretariat in Dubai	EXPO	NO							-				
	V. MARKETING AND PROMOTIONS		NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	9,500,000.00	9,500,000			
	V.A. Marketing Comm Agency (BBDO) (MYCA = P78.0M)	EXPO	NO							-				
	V.B. Travel Media Ads/Ad Placements (incl. printing/publications)	EXPO	NO							-				
	V.C. Production of Coffee Table Book	EXPO	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	2,000,000.00	2,000,000			
	V.D. Digital Store Platform	EXPO	NO							-				
	V.E. Post-Show Marketing	EXPO	NO							-				
	VI. EVENTS		NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	5,600,000.00	5,600,000			
	VI.A. Production Management House (PMH) (MYCA = P59.0M)	EXPO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	660,000.00	660,000			
	VI.B Nes Hardin (Consultant for Performing Arts)	EXPO	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	10,000,000.00	10,000,000			
	VI.C Business Events (c/o CITEM)	EXPO	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	7,700,000.00	7,700,000			
	VI.D. Events Management Company	EXPO	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	5,000,000.00	P 5,000,000			
	VII. VIP PROGRAM	EXPO	NO							-				
	VIII. PAVILION OPERATIONS *		NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	18,750,000.00	18,750,000			
	VIII.A. Facilities Maintenance Management Company	EXPO	NO	Competitive Bidding	3rdQ	3rdQ	3rdQ	3rdQ	GoP	8,000,000.00	8,000,000			
	VIII.B. Utilities (Water and Electricity Consumption)	EXPO	NO	Direct Contracting	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000,000.00	5,000,000			
	IX. SHIPMENT	EXPO	NO	Competitive Bidding	3rdQ	3rdQ	3rdQ	3rdQ	GoP	5,000,000.00	5,000,000			
	X. CONTINGENCY (Expo Insurance Premium)	EXPO	NO							-				
			NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	119,863,000.00				
	A.TRAVELING		NO							-				
	Domestic airline Tickets	OASTPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Hotel Accomodation for Travel	OASTPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	Travel Expenses	OASTPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	A.2 FOREIGN		NO							-				
	Foreign Airline Tickets	OASTPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			

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					Advertiseme nt/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Hotel Accomodation for Travel	OASTPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00			
	Travel Expenses	OASTPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	C.1.9 GENERIC GOODS		NO							-				
	Food packs	OASTPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	Provision of Goods	OASTPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00			
	Token/ Giveaways/ Souvenirs	OASTPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	F. EXTRAORDINARY & MISC. EXPENSES		NO							-				
	G. PROFESSIONAL SERVICES		NO							-				
	Consultancy Services	OASTPG	NO							-				
	Hiring of Consultants	OASTPG	NO	NP-53.7 Highly Technical Cor	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	950,000.00	950,000.00			
	Hiring of Service Provider	OASTPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	608,000.00	608,000.00			
	Hiring of Specialist	OASTPG	NO							-				
	Hiring of Technical Personnel	OASTPG	NO							-				
	I.3 MOTOR VEHICLE		NO							-				
	Repair of Vehicle	OASTPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	25,000.00	25,000.00			
	Tire	OASTPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	Vehicle Battery	OASTPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
	Wheel Balance, Alignment, Rotation	OASTPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
	J.2 PRINTING AND BINDING		NO							-				
	Printing Services	OASTPG	NO							-				
	- Printing of Calling Cards	OASTPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00			
			NO							1,885,000.00				
	Philippine Export Development Plan	EMB												
	Consultancy Services	EMB	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	1,500,000.00	1,500,000.00			
	Hiring of Consultants	EMB	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	1,200,000.00	1,200,000.00			
	Provision of Services	EMB	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	1,100,000.00	1,100,000.00			
	Printing Services	EMB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	240,000.00	240,000.00			
	Rental of Venue	EMB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500,000.00	500,000.00			
	Catering and Food Services	EMB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00			
	Food packs	EMB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
	Domestic airline Tickets	EMB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	700,000.00	700,000.00			
	Hotel Accommodation for Travel	EMB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500,000.00	500,000.00			
	Rental of Vehicle	EMB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00			
	Lease of Equipment	EMB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	400,000.00	400,000.00			
	Web Hosting	EMB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00			
	Token/ Giveaways/ Souvenirs	EMB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
										-				
	Philippine Export Competitiveness Program	EMB								-				
	Consultancy Services	EMB	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	3,500,000.00	3,500,000.00			

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					Advertiseme nt/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Hiring of Consultants	EMB	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	2,000,000.00	2,000,000.00			
	Provision of Services	EMB	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	2,000,000.00	2,000,000.00			
	Printing Services	EMB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500,000.00	500,000.00			
	Rental of Venue	EMB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	570,000.00	570,000.00			
	Catering and Food Services	EMB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500,000.00	500,000.00			
	Food packs	EMB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00			
	Domestic airline Tickets	EMB	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	1,500,000.00	1,500,000.00			
	Hotel Accommodation for Travel	EMB	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	1,200,000.00	1,200,000.00			
	Rental of Vehicle	EMB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	550,000.00	550,000.00			
	Lease of Equipment	EMB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	550,000.00	550,000.00			
	Token/ Giveaways/ Souvenirs	EMB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500,000.00	500,000.00			
										-				
	<b>Doing Business in Free Trade Areas</b>	EMB								-				
	Consultancy Services	EMB	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	1,500,000.00	1,500,000.00			
	Hiring of Consultants	EMB	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	1,000,000.00	1,000,000.00			
	Provision of Services	EMB	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	1,000,000.00	1,000,000.00			
	Printing Services	EMB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00			
	Rental of Venue	EMB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500,000.00	500,000.00			
	Catering and Food Services	EMB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00			
	Food packs	EMB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
	Domestic airline Tickets	EMB	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	1,000,000.00	1,000,000.00			
	Hotel Accommodation for Travel	EMB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500,000.00	500,000.00			
	Rental of Vehicle	EMB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00			
	Token/ Giveaways/ Souvenirs	EMB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
										-				
	<b>Regional Interactive Platform for Philippine Exporters (RIPPLES)</b>	EMB								-				
	Consultancy Services	EMB	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	1,000,000.00	1,000,000.00			
	Hiring of Consultants	EMB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	700,000.00	700,000.00			
	Provision of Services	EMB	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	1,000,000.00	1,000,000.00			
	Printing Services	EMB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00			
	Rental of Exhibit Modules	EMB	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	1,520,000.00	1,520,000.00			
	Rental of Venue	EMB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	700,000.00	700,000.00			
	Catering and Food Services	EMB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00			
	Food packs	EMB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Foreign Airline Tickets	EMB	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	1,000,000.00	1,000,000.00			
	Foreign Travel Expenses	EMB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00			
	Domestic airline Tickets	EMB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	700,000.00	700,000.00			
	Hotel Accommodation for Travel	EMB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500,000.00	500,000.00			
	Rental of Vehicle	EMB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00			
	Token/ Giveaways/ Souvenirs	EMB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00			
										-				
	<b>Halal Export Industry Development and Promotion Program</b>	EMB	NO							-				
	Consultancy Services	EMB	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	1,200,000.00	1,200,000.00			
	Hiring of Consultants	EMB	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	1,000,000.00	1,000,000.00			
	Provision of Services	EMB	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	1,000,000.00	1,000,000.00			
	Printing Services	EMB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00			
	Rental of Exhibit Modules	EMB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500,000.00	500,000.00			
	Rental of Venue	EMB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	700,000.00	700,000.00			
	Catering and Food Services	EMB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	400,000.00	400,000.00			
	Food packs	EMB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00			
	Foreign Airline Tickets	EMB	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	1,000,000.00	1,000,000.00			
	Foreign Travel Expenses	EMB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00			
	Domestic airline Tickets	EMB	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	1,000,000.00	1,000,000.00			
	Hotel Accommodation for Travel	EMB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500,000.00	500,000.00			
	Rental of Vehicle	EMB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00			
	Token/ Giveaways/ Souvenirs	EMB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	220,000.00	220,000.00			
										-				

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					Advertisemen t/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Startup Pilipinas	EMB	NO							-				
	Consultancy Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500,000.00	500,000.00			
	Hiring of Consultants	EMB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00			
	Provision of Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500,000.00	500,000.00			
	Printing Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Rental of Exhibit Modules	EMB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Rental of Venue	EMB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	70,000.00	70,000.00			
	Catering and Food Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
	Food packs	EMB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	Foreign Airline Tickets	EMB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	250,000.00	250,000.00			
	Foreign Travel Expenses	EMB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Domestic airline Tickets	EMB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	150,000.00	150,000.00			
	Hotel Accommodation for Travel	EMB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	260,000.00	260,000.00			
	Rental of Vehicle	EMB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Token/ Giveaways/ Souvenirs	EMB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
										-	-			
	Regular Operations	EMB								-	-			
	Ballpen	EMB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	L-Type folder	EMB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	Ring Binder	EMB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	Tape	EMB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
	Bristol Board	EMB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
	Photo Paper	EMB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
	Ink Cartridge	EMB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00			
	Toner Cartridge	EMB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500,000.00	500,000.00			
	Steel Filing Cabinet	EMB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	150,000.00	150,000.00			
	Ballast	EMB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	Fluorescent Light	EMB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	25,000.00	25,000.00			
	White Board	EMB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	Water Dispenser	EMB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	Thermos	EMB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
	Chair	EMB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
	Postage and Deliveries	EMB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	400,000.00	400,000.00			
	Digital Camera	EMB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Interfolded Paper Towel	EMB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Calling Card Holder	EMB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
	Device Battery	EMB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Liquid Hand Soap	EMB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00			
	Certificate Frame	EMB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00			
	Laptop/Notebooks	EMB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	900,000.00	900,000.00			
	Desktop Computer	EMB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	600,000.00	600,000.00			
	Camera	EMB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00			
	Zoom Lens	EMB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00			
	IT Accessories	EMB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Laser Printer	EMB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	150,000.00	150,000.00			
	Projector	EMB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	70,000.00	70,000.00			
	Wireless Remote Presenter with laser pointer	EMB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	Vehicle Battery	EMB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Repair of Vehicle	EMB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	800,000.00	800,000.00			
	Tire	EMB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00			
	Fuel, Lubricants and other vehicle consumables	EMB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	400,000.00	400,000.00			
	Vehicle Parts and Accessories	EMB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500,000.00	500,000.00			
	Preventive Maintenance	EMB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500,000.00	500,000.00			
	Change Oil	EMB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	255,000.00	255,000.00			
	Tune-up Engine	EMB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Detailing	EMB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Engine Wash	EMB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	35,000.00	35,000.00			
	Body Wash	EMB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			

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					Advertisemen t/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Greasing	EMB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	25,000.00	25,000.00			
	Wheel Balance, Alignment, Rotation	EMB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Training Expenses	EMB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	250,000.00	250,000.00			
	Water Purifier cartridges	EMB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	Newspaper Publication	EMB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00			
	Phone line Subscription	EMB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	400,000.00	400,000.00			
	Mobile/Cellular Subscription	EMB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00			
	Cellphone load	EMB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Toll/Parking Fees	EMB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	Honorarium for Lecturer, Resource person, coordinator and Facilitator	EMB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
	Subscription to magazine	EMB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
	Repair of Equipment	EMB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
	Provision of Goods	EMB	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	2,540,000.00	2,540,000.00			
	Alcohol	EMB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00			
	Facemask	EMB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	Face shield	EMB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	Disinfecting Wipes	EMB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	Air purifier	EMB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00			
	Portable disinfection lamp	EMB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00			
										57,430,000.00				
	Formulation of ICT Policies, Plans and Information Systems Proposals													Mandate of ISMS that includes development of ICT plans, policies and information systems proposals.
5020101000	Local Travel													Assessment of existing ICT systems and infrastructure in DTI RO/PO that will serve as inputs in the development/ implementation of ICT, plans, policies and projects.
		ISMS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
5020201000	Conduct of DTI-wide ICT Forum/Training													DTI-wide event to be participated by the ICT Representatives of DTI bureaus/offices/ROs/POs to discuss ICT updates and issues in their respective offices. This will also serve as venue for ICT Technology Updates.
		ISMS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00			
5020399000	Supplies & Materials Office Supplies													Supplies necessary in carrying out the aforementioned activities
		ISMS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Development and Maintenance of ICT Systems													ISMS mandate which is intended for the automation of DTI procedures/ processes.
5020399000	Supplies & Materials Office Supplies													Supplies necessary in carrying out the aforementioned activities
			NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			



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					Advertiseme nt/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5021103000	Professional Services													Hiring of Highly Technical Consultants for the maintenance of DTI Data Warehouse and/or development of information systems whose expertise is beyond the capability of ISMS staff
	General Management & Supervision (OTD)		NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ		1,000,000.00	1,000,000.00			
										-	-			General Operation of ISMS
5020301000	Supplies & Materials Office Supplies	ISMS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			General Operation of ISMS
5020309000	Gasoline, Oil	ISMS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			General Operation of ISMS
5020501000	Postage & Delivery	ISMS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			General Operation of ISMS
5029905003	Transportation Rental	ISMS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			General Operation of ISMS
5020502001	Mobile	ISMS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			General Operation of ISMS
5029901000	Advertising Expenses	ISMS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			General Operation of ISMS
5029902000	Printing & Binding	ISMS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			General Operation of ISMS
5029903000	Representation Expenses	ISMS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	32,000.00	32,000.00			General Operation of ISMS
5029907000	Subscription Expenses	ISMS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00			General Operation of ISMS
5021305007	Communication Maintenance	ISMS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			General Operation of ISMS
5021306001	Motor Vehicle Maintenance	ISMS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			General Operation of ISMS
5021003000	Extraordinary & Miscellaneous Expenses	ISMS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	118,000.00	118,000.00			General Operation of ISMS
5021501001	Taxes, Insurance & Other Fees	ISMS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	70,000.00	70,000.00			General Operation of ISMS
	Administration and Maintenance of DTI ICT Network and Communication Facilities									-	-			ISMS Mandate, which includes maintenance of the DTI ICT infrastructure/ facility
5021305007	Network Software/Equipment Maintenance	ISMS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500,000.00	500,000.00			Maintenance of Network software
5021305003	Datacenter Maintenance (Aircon, UPS, Fire suppression)	ISMS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500,000.00	500,000.00			Maintenance of Aircon, UPS, Fire suppression, etc. in the DTI Data Center
	Assessment/inspection of DTI Regional and Provincial Offices ICT Infrastructure/facility									-	-			
5020101000	Local Travel	ISMS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			Assessment/inspection of DTI Regional and Provincial Offices ICT Infrastructure/facility i.e. network, etc.
5020399000	Supplies	ISMS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			Supplies necessary in carrying out the task
	Administration and Maintenance of DTI Systems/Websites and Databases									-	-			
5029990999	IT and Software Maintenance	ISMS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500,000.00	500,000.00			Maintenance of IS Application/software
5020301000	Supplies	ISMS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000.00			Supplies necessary in carrying out the task
	Provision of ICT Technical Assistance/Support (Help Desk)									-	-			
5021199000	1) Contract of Service (existing Computer Technicians)	ISMS	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ		1,800,000.00	1,800,000.00			Renewal DBP Contract of Service
5021305003	2) Repair and maintenance of computer equipment and software									-	-			



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					Advertisemen t/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5020101000	Local Travel	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00			Transportation of Computer Technicians/ISMS Staff servicing DTI Offices located not in Makati Area
5020301000	Supplies & Materials Office Supplies	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			Supplies to be used in carrying out the tasks
5021305002	Office Equipment Maintenance	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
	ICT Support and Helpdesk Supplies and Equipment									-	-			
5020301000	Supplies & Materials Office Supplies	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			Supplies to be used in carrying out the tasks
	Repair and Maintenance of computer equipment and software NCR Satellite offices and Other DTI Offices									-	-			
5020101000	Local Travel	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00			Transportation of Computer Technicians/ISMS Staff servicing DTI Offices located not in Makati Area
5021305003	Incidental cost for the repair of LCD/monitor, Laser Printer, laptop	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			Allotted budget for the emergency repair of IT equipment
	3) Conduct of IT Inventory and Preventive Maintenance Program									-	-			
	Semi-Annual IT inventory and preventive maintenance for DTI Head Office, NCR Satellite offices and Other DTI Offices									-	-			Conduct of Preventive Maintenance being undertaken by ISMS
5020101000	Local Travel	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			Transportation of Computer Technicians
5020301000	Supplies & Materials Office Supplies	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			Supplies to be used in carrying out the tasks
	4) Provide IT clearance and inspection services (supplies subsumed to conduct of ICT Inventory)									-	-			Clearance issued by ISMS to DTI bureaus/offices when procuring IT equipment/software
	Staff Skills/Knowledge Enhancement (Training)									-	-			
5020201000	System Development Tool e.g. Java, etc.	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			ISMS Staff skills enhancement
5020201000	Cyber Security Training	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	70,000.00	70,000.00			ISMS Staff skills enhancement
										6,100,000.00				
	Catering and Food Services	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500,000.00	500,000.00			
	News paper Publication	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
	Printing Services	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Token/ Giveaways/ Souvenirs	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Consultancy Services	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	400,000.00	400,000.00			
	Maintenance Services	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Change Oil	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00			
	Repair of Vehicle	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Tire	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	Tune-up Engine	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	Vehicle Battery	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	8,000.00	8,000.00			
	Provision of Goods	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
	Interfolder Paper Towel	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	Domestic Airline Tickets	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
	Lease of Venue	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00			
	Office Material	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00			
	Hotel Accomodation for Training	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	70,000.00	70,000.00			
										1,868,000.00				

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	Remarks (Explaining changes from the APP)
					Advertisemen t/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Travel Expenses-Local	NCRO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	175,000.00	175,000.00			
	Catering and Food Services	NCRO	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	1,010,000.00	1,010,000.00			
	Office supplies expenses	NCRO	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	2,520,000.00	2,520,000.00			
	Fuel, Lubricants and other vehicle consumables	NCRO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	355,000.00	355,000.00			
	Mobile/ Cellular Subscription	NCRO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	150,000.00	150,000.00			
	Landline	NCRO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	345,000.00	345,000.00			
	Subscription to Internet	NCRO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500,000.00	500,000.00			
	Provision of Services- Legal Services	NCRO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
	Provision of Services-other professional Services	NCRO	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	8,078,000.00	8,078,000.00			
	Provision of Services-other General Services	NCRO	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	1,500,000.00	1,500,000.00			
	Repairs and maintenance- Office Equipment	NCRO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	Repairs and maintenance- Transportation	NCRO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	225,000.00	225,000.00			
	Taxes, insurance premuim and other fees	NCRO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	170,000.00	170,000.00			
	Printing Services	NCRO	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	1,030,000.00	1,030,000.00			
	Food packs	NCRO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	665,000.00	665,000.00			
	Transportation and Delivery Expenses	NCRO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	70,000.00	70,000.00			
	Subsction expenses	NCRO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
	Other maintenance operation services	NCRO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	58,000.00	58,000.00			
										16,871,000.00				
	GENERAL DESCRIPTION													
	Microwave Oven	CB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	14,500.00	14,500.00			
	Mineral water	CB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	14,000.00	14,000.00			
	Domestic Airline Tickets	CB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
	Courier Service	CB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	25,000.00	25,000.00			
	Provision of Services	CB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	80,000.00	80,000.00			
	Utility Services	CB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	250,000.00	250,000.00			
	Web Hosting	CB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	25,000.00	25,000.00			
	Wi Fi Wireless	CB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	16,000.00	16,000.00			
	Maintenance Services	CB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00			
	Preventive Maintenance	CB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	25,000.00	25,000.00			
	Printer Colored	CB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00			
	Ink Cartridge	CB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00			
	PQA Assessment Process													
	Catering and Food Services	CB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	157,005.00	157,005.00			
	Rental of Venue	CB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	261,675.00	261,675.00			
	Hiring of Consultants	CB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	348,900.00	348,900.00			
	Printing Services	CB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	157,005.00	157,005.00			
	Travel Expenses	CB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	17,445.00	17,445.00			
	Hotel Accomodation for Travel	CB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	17,445.00	17,445.00			
	Token/ Giveaways/ Souvenirs	CB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	785,025.00	785,025.00			
	Conduct of PQA Calibration													
	Rental of Venue	CB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	105,000.00	105,000.00			
	Hiring of Consultants	CB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	60,000.00	60,000.00			
	Catering and Food Services	CB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	75,000.00	75,000.00			
	Travel Expenses	CB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	60,000.00	60,000.00			
	Conduct of Assessors Prep Course													
	Rental of Venue	CB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	280,000.00	280,000.00			
	Catering and Food Services	CB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	120,000.00	120,000.00			
	Conduct of PQA Promotion													
	Trophy	CB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	750,000.00	750,000.00			
	Rental of Venue	CB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500,000.00	500,000.00			
	Catering and Food Services	CB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00			
	Travel Expenses	CB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Printing Services	CB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			

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					Advertiseme nt/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Token/ Giveaways/ Souvenirs	CB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	150,000.00	150,000.00			
	<b>Development of PQA Projects</b>													
	Rental of Venue	CB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	615,678.00	615,678.00			
	Consultancy Services	CB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	538,718.25	538,718.25			
	Catering and Food Services	CB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	230,879.25	230,879.25			
	Token/ Giveaways/ Souvenirs	CB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	153,919.50	153,919.50			
	<b>Conduct of PQA Meetings and</b>													
	Catering and Food Services	CB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	4,455.00	4,455.00			
	Rental of Venue	CB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,445.00	5,445.00			
	<b>Conduct of PQA Conferement</b>													
	Rental of Venue	CB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	784,000.00	784,000.00			
	Catering and Food Services	CB	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	1,176,000.00	1,176,000.00			
	<b>Deduction for Covid Program</b>													
	Deduction	CB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	355,977.00	355,977.00			
	<b>Regional Competitiveness Committee</b>													
	Rental of Venue	CB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	185,250.00	185,250.00			
	Catering and Food Services	CB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	99,750.00	99,750.00			
	<b>2020 CMCI Academic Symposium</b>	CB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP					
	Token for the winners and panelist	CB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00			
	<b>Regional Competitiveness Summit</b>													
	Plaque	CB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	450,000.00	450,000.00			
	<b>Fund Transfer to Regional Offices</b>													
	Consultancy Services		NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	2,320,000.00	2,320,000.00			
	<b>Capacity Building Program</b>													
	Consultancy Services	CB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
	<b>CMCI Data Analytic Platform</b>													
	Consultancy Services	CB	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	1,300,000.00	1,300,000.00			
	<b>Management of CMCI Data Process</b>	CB	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP					
	Consultancy Services	CB	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	2,000,000.00	2,000,000.00			
	<b>Logistics Service</b>	CB	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	8,193,075.00	<b>8,193,075.00</b>			
	Consultancy Services													
	Rental of Venue													
	Rental of Audio Visual Equipment													
	Printing Services													
	Token/ Giveaways/ Souvenirs													
	<b>Domestic Bidder Preference</b>	CB	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	1,757,843.00	<b>1,757,843.00</b>			
	Newspaper Publication													
	Rental of Venue													
	Travel Expenses (Local)													
	Hotel Accomodation for Travel													
										<b>25,389,990.00</b>				
	<b>CONSUMER ADVOCACY PROGRAM</b>									-	-			
	Subscription of CPAB Zoom Account to be used for Webinar Sessions and other Online Meetings	CPAB-CAD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	60,000.00	60,000.00			
	<b>Celebration of World Consumer Rights Day (March)</b>									-	-			
	Food Packs	CPAB-CAD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00			
	Printing of Collateral Materials	CPAB-CAD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Tokens/Giveaways/ Souvenirs	CPAB-CAD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00			
										-				
	Travel Expenses	CPAB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00			
	<b>Airing of KATBP</b>									-				
	Airtime Subscription	CPAB	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	6,000,000.00	6,000,000.00			
	<b>Consumer Welfare Month Celebration (October)</b>									-				
	Food Packs	CPAB-CAD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Printing of Collateral Materials	CPAB-CAD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Gift Certificates	CPAB-CAD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	-				

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					Advertiseme nt/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Tokens/Giveaways/ Souvenirs	CPAB-CAD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00			
	<b>Development of Social Cards</b>									-				
	License Software for Photoshoop	CPAB-CAD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	60,000.00	60,000.00			
	<b>Regular Operation</b>									-	-			
	Newspaper Publication	CPAB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	-	-			
	Printer Scanner and Copier	CPAB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00			
	Courier Service	CPAB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00			
	Photocopy Service	CPAB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Toner Cartridge	CPAB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00			
	Food Packs	CPAB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	-	-			
	Special Paper	CPAB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00			
	Hiring of Service Providers	CPAB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000,000.00	5,000,000.00			
										12,197,000.00				
										-				
	<b>PROFESSIONAL</b>									-				
	1 TIDA (SG 11) for 6 months (29,069x 6)	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	174,414.00	174,414			
	1 TIDA(SG 11) for 6 months (29,069 x 6)	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	174,414.00	174,414			
	Consultant @ 500k for 6 months	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500,000.00	500,000			
	Digi Comms/Web Specialist (SG 13 Step 4) x 6 months (30,109 x6 )	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	180,654.00	180,654			
	Consultant for MSME Directory website @ 50k for 3 months	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	150,000.00	150,000			
	1 Coordinator/ writer (SG11) for 6 months (24,215 x 6)	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	145,290.00	145,290			
	Twitter, FB, Instagram (SG11) for 6 months (24,215 x 6)	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	145,290.00	145,290			
	Videographer/ Video editor for Youtube (SG11) for 12 months (24,215 x 12)	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	290,580.00	290,580			
	1 Consultant for web audit @ 40k for 2 months (40,000x2)	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	80,000.00	80,000			
	1 Senior Artist (SG 13) for 6 months (29,609 x 6)	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	177,654.00	177,654			
	1 Senior Artist (SG 13) for 6 months (29,609 x 6)	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	177,654.00	177,654			
	<b>TRAINING</b>									-				
	KM Workshop 2 Days, 3 nights - Catering - Accommodation - Honoraria	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	240,000.00	240,000			
	SocMed Workshop 2 Days, 3 nights - Catering - Accommodation - Honoraria	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	240,000.00	240,000			
	Regular Planning	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	120,000.00	120,000			
	Year-end -	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000			
	PWD -	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000			
	GAD	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000			
	Org Culture	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000			
	Training Of Staff	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	210,000.00	210,000			
	<b>TRAVEL</b>									-				
	Local	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
	<b>Representation</b>	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	450,709.00	450,709			
	<b>SUPPLIES</b>									-				
	Office supplies Expense	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	476,594.00	476,594.00			
	Other Supplies & materials	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	74,000.00	74,000.00			
	Gasoline, Oil & Lubricant Expense	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	70,000.00	70,000.00			
	<b>COMMUNICATION</b>									-				
	Postage and Deliveries	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000			
	Telephone - Landline	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	85,000.00	85,000			



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	Remarks (Explaining changes from the APP)
					Advertisemen t/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Telephone - Mobile	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000			
	Internet Expenses	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	35,000.00	35,000			
	Cable, Satellite, Telegraph & Radio	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000			
	OTHERS													
	Extra-Ordinary Expenses		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	118,000.00	118,000			
	General Services									-				
	Other Gen. Service	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	326,747.00	326,747			
	Other Gen. Service	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	252,000.00	252,000			
	Repair and Maintenance									-				
	Repairs & Maint. - Office Equipment	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000			
	Repairs & Maint. - Machinery	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	8,000.00	8,000			
	R & M - Other Leased Assets Improvement	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000			
	Repairs & Maint. - Motor Vehicles	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	95,710.00	95,710			
	Taxes, Ins. Prem. & Other Fees									-				
	Insurance Exp. (Car, Fire, etc)	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	28,000.00	28,000			
	Fidelity Bond Prem.	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000			
	Other Maintenance and Operating Exp.									-				
	Printing and Binding									-				
	Printing of brochures & flyers	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	250,000.00	250,000			
	Transportation Expense	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000			
	Rent Expenses									-				
	Motor Vehicles	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000			
	Equipment	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000			
	Subscriptions									-				
	Other Subscription Expenses	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,290.00	100,290			
	ICT Software Subscription									-				
	Other MOOE	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000			
	DTI Contact Center	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,500,000.00	3,500,000			
										9,500,000.00				
103	RENTAL OF VENUE	CPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	150,000.00	150,000.00			
103	RENTAL OF AUDIO VISUAL EQUIPMENT	CPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
103	FOOD PACKS	CPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00			
103	PRINTING SERVICES	CPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
103	HIRING OF SERVICE PROVIDER	CPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	600,000.00	600,000.00			
103	HIRING OF SERVICE PROVIDER	CPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	600,000.00	600,000.00			
103	PRINTING SERVICES	CPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
103	MOBILE CELLULAR SUBSCRIPTION	CPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
103	SUBSCRIPTION TO NEWSPAPER	CPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
103	RENTAL OF VENUE	CPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	150,000.00	150,000.00			
103	PRINTING SERVICES	CPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
103	RENTAL OF AUDIO VISUAL EQUIPMENT	CPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
103	FOOD PACKS	CPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00			
103	RENTAL OF VENUE	CPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
103	PRINTING SERVICES	CPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	80,000.00	80,000.00			
103	RENTAL OF AUDIO VISUAL EQUIPMENT	CPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	70,000.00	70,000.00			
103	HIRING OF CONSULTANT	CPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000.00			
103	FOOD PACKS	CPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	400,000.00	400,000.00			
103	TOKEN/GIVEAWAYS/SOUVENEIRS	CPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
103	DOMESTIC AIRLINE TICKETS	CPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
103	HOTEL ACCOMODATION FOR TRAVEL	CPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
103	TRAVEL EXPENSES	CPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
103	FOREIGN AIRLINE TICKETS	CPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00			
103	HOTEL ACCOMODATION FOR TRAVEL	CPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	150,000.00	150,000.00			
103	TRAVEL EXPENSES	CPG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00			
										3,645,000.00				
	1. Technical Support Operation													
	- Legal Service	BNR	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			

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					Advertisemen t/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	- Internet Expense	BNR	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	- Subscription to Mobile	BNR	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	93,600.00	93,600.00			
	- Phone line Subscription	BNR	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	36,000.00	36,000.00			
	- Postage and Deliveries	BNR	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00			
	- Photocopy Service	BNR	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	- Representation	BNR	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	224,400.00	224,400.00			
	- Interfolded Paper Towel	BNR	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	12,000.00	12,000.00			
	- Powerbank	BNR	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	- Printer Ink	BNR	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00			
	- Ballpen	BNR	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00			
	<b>2. Retooling/Briefing for BN System/Policy</b>									-				
	- Tokens & Give aways	BNR	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00			
	- Printing of brochures and flyers	BNR	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	130,000.00	130,000.00			
	- Advertising	BNR	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,020,000.00	1,020,000.00			
										<b>1,984,000.00</b>				
	<b>Regular Operations</b>													
	Ink Cartridge	COA	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	Interfolded Paper Towel	COA	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	Copy Paper	COA	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	8,000.00	8,000.00			
	Ballpen	COA	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,500.00	1,500.00			
	Rubber Stamp	COA	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500.00	500.00			
	Sticker Paper	COA	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500.00	500.00			
	Time Card	COA	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500.00	500.00			
	Box	COA	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	25,000.00	25,000.00			
	<b>IT EQUIPMENT AND HARDWARE</b>									-				
	Uninterruptable Power Supply (UPS)	COA	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	6,150.00	6,150.00			
	Desktop/Inkjet Printer	COA	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	48,000.00	48,000.00			
	<b>GENERIC GOODS</b>									-				
	IT Peripherals	COA	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	-				
	<b>COMMUNICATION EQUIPMENT</b>									-				
	Fax Machine	COA	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	14,000.00	14,000.00			
	<b>OTHER MACHINERIES AND EQUIPMENT</b>									-				
	Electric Airpot	COA	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
	<b>MOTOR VEHICLE</b>									-				
	Maintenance Services	COA	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	46,000.00	46,000.00			
	Tire	COA	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000.00			
	Vehicle Battery	COA	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
										<b>245,150.00</b>				
	<b>A. TRAVELLING (Local/Foreign)</b>													
	Domestic airline Tickets	OAJKR	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Hotel Accomodation for Travel	OAJKR	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Travel Expenses	OAJKR	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Foreign Airline Tickets	OAJKR	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	450,000.00	450,000.00			
										-				
										-				
										-				
	<b>B. TRAINING EXPENSES</b>									-				
	Training Expenses	OAJKR	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
										-				
										-				
	<b>C. OFFICE SUPPLIES AND MATERIALS</b>									-				
	Paper Shredder	OAJKR	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	Bookshelves	OAJKR	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00			
	Chair	OAJKR	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	Alcohol	OAJKR	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00			
	Hand Sanitizer	OAJKR	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00			
										-				

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					Advertiseme nt/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
										-				
	<b>C1. GENERIC GOODS</b>									-				
	Token/ Giveaways/ Souvenirs	OAJKR	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
										-				
										-				
	<b>D. PROFESSIONAL SERVICES</b>									-				
	Consultancy Services (OSG)	OAJKR	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	152,000.00	152,000.00			
	Hiring of Service Provider	OAJKR	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	750,000.00	750,000.00			
										-				
										-				
	<b>E. REPAIRS AND MAINTENANCE</b>									-				
	Repair of Vehicle	OAJKR	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
										-				
										-				
	<b>F. TRANSPORTATION AND DELIVERY</b>									-				
	Courier Service	OAJKR	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
										-				
										-				
	<b>G. SUBSCRIPTION</b>									-				
	Mobile/ Cellular Subscription	OAJKR	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	14,000.00	14,000.00			
	Subscription to Internet	OAJKR	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
										-				
										-				
	<b>H. TAXES/INSURANCE/PREMIUMS</b>									-				
	Taxes, Duties and Licenses	OAJKR	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
										-				
										-				
	<b>I. REPRESENTATION EXPENSES</b>		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
										1,652,000.00				
	CCTV (Units with Installation)	HRAS GSD (Property &	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	60,000.00	60,000.00		to secure the Records and Property Section messenger	
	Courier Service	HRAS GSD Records	NO	Competitive Bidding	1stQ	1stQ	1stQ	1stQ	GoP	1,400,000.00	1,400,000.00		Services (Local and International)	
	Postage and Deliveries	HRAS GSD Records	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	900,000.00	900,000.00		PhilPost Mails (Local and	
	Hauling Services	HRAS GSD (Property &	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	432,000.00	432,000.00		Transfer of Properties & Records from HO or Various Locations to and from the Warehouse	
	Corrugated Boxes	HRAS GSD Records	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	70,000.00	70,000.00		For storage and archiving of DTI Records	
	Vehicle registration & Insurance	HRAS-GSD - Motorpool	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	150,000.00	150,000.00		18 vehicles	
	Fuel, lubricants & consumables	HRAS-GSD - Motorpool	NO	Direct Contracting	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	11,523,304.28	11,523,304.28		101 vehicles	
	Vehicle preventive maintenance	HRAS-GSD - Motorpool	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	435,600.00	435,600.00		18 vehicles	
	Repair of vehicle	HRAS-GSD - Motorpool	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	792,000.00	792,000.00		18 vehicles	
	Towing Services	HRAS-GSD - Motorpool	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00		Assumption of 4 incidents in a year @ 5k each tow	
	Vehicle parts & accessories	HRAS-GSD - Motorpool	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	299,644.40	299,644.40		7 buses	
	Vehicle tires & batteries	HRAS-GSD - Motorpool	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	1,786,155.00	1,786,155.00		18 vehicles	



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	Toll fees	HRAS-GSD - Motorpool	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	204,000.00	204,000.00		2 buses	
	Acoustic Board	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	150,000.00	150,000.00		For maintenance & repairs in various DTI Offices	
	Chair	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00		For maintenance & repairs in various DTI Offices	
	Conference Table	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00		For maintenance & repairs in various DTI Offices	
	Cubicle	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00		For maintenance & repairs in various DTI Offices	
	LED Tube Holder	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	6,000.00	6,000.00		For maintenance & repairs in various DTI Offices	
	Mobile Pedestal	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	90,000.00	90,000.00		For maintenance & repairs in various DTI Offices	
	Modular Partition	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	450,000.00	450,000.00		For maintenance & repairs in various DTI Offices	
	Roll-up Blinds	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	350,000.00	350,000.00		For maintenance & repairs in various DTI Offices	
	Writing Glass	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00		For maintenance & repairs in various DTI Offices	
	Caliper	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	4,000.00	4,000.00		For maintenance & repairs in various DTI Offices	
	Drill Bit	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00		For maintenance & repairs in various DTI Offices	
	Electric Drill	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00		For maintenance & repairs in various DTI Offices	
	Exhaust Fan	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	70,000.00	70,000.00		For maintenance & repairs in various DTI Offices	
	Welding Rod	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	8,000.00	8,000.00		For maintenance & repairs in various DTI Offices	
	Renovation Supplies	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	750,000.00	750,000.00		For maintenance & repairs in various DTI Offices	
	Adhesive Bond	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00		For maintenance & repairs in various DTI Offices	
	Gypsum Board	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00		For maintenance & repairs in various DTI Offices	
	Laminating Film	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00		For maintenance & repairs in various DTI Offices	
	Lamp Holder	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00		For maintenance & repairs in various DTI Offices	
	LED Light	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	180,000.00	180,000.00		For maintenance & repairs in various DTI Offices	
	Logbook	HRAS-GSD - Renovation	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00		For maintenance & repairs in various DTI Offices	
	Scissors	HRAS-GSD - Renovation	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,400.00	1,400.00		For maintenance & repairs in various DTI Offices	

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	Staple Wire	HRAS-GSD - Renovatio	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,050.00	1,050.00		For maintenance & repairs in various DTI Offices	
	Stapler	HRAS-GSD - Renovatio	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,400.00	1,400.00		For maintenance & repairs in various DTI Offices	
	Utility Box	HRAS-GSD - Renovatio	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	7,000.00	7,000.00		For maintenance & repairs in various DTI Offices	
	Aluminum Stair Nosing	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	70,000.00	70,000.00		For maintenance & repairs in various DTI Offices	
	Angle Valve	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00		For maintenance & repairs in various DTI Offices	
	Angular Bar	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	17,500.00	17,500.00		For maintenance & repairs in various DTI Offices	
	Automatic Door Closer	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	60,000.00	60,000.00		For maintenance & repairs in various DTI Offices	
	Ballast	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	6,000.00	6,000.00		For maintenance & repairs in various DTI Offices	
	Barb Wire	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	25,000.00	25,000.00		For maintenance & repairs in various DTI Offices	
	Bidet	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000.00		For maintenance & repairs in various DTI Offices	
	Blinds Rivets	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00		For maintenance & repairs in various DTI Offices	
	Bolt	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	9,000.00	9,000.00		For maintenance & repairs in various DTI Offices	
	Breaker	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00		For maintenance & repairs in various DTI Offices	
	Bulb	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	120,000.00	120,000.00		For maintenance & repairs in various DTI Offices	
	Ceiling Lamp	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00		For maintenance & repairs in various DTI Offices	
	Cement	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	12,000.00	12,000.00		For maintenance & repairs in various DTI Offices	
	Ceramic Tiles	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	35,000.00	35,000.00		For maintenance & repairs in various DTI Offices	
	Concrete Neutralizer	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	16,000.00	16,000.00		For maintenance & repairs in various DTI Offices	
	Coupling	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00		For maintenance & repairs in various DTI Offices	
	Cutting Disc	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	21,000.00	21,000.00		For maintenance & repairs in various DTI Offices	
	Door Knob	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	35,000.00	35,000.00		For maintenance & repairs in various DTI Offices	
	Expansion Bolt	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	6,000.00	6,000.00		For maintenance & repairs in various DTI Offices	
	Extension Cord	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	12,500.00	12,500.00		For maintenance & repairs in various DTI Offices	

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	Faucet	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00		For maintenance & repairs in various DTI Offices	
	Flat Bar	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	25,000.00	25,000.00		For maintenance & repairs in various DTI Offices	
	Flat Sheet Galvanized Iron	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000.00		For maintenance & repairs in various DTI Offices	
	Flexible Hose	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	6,000.00	6,000.00		For maintenance & repairs in various DTI Offices	
	Flourescent Tube	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00		For maintenance & repairs in various DTI Offices	
	Fluorescent Lamp	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00		For maintenance & repairs in various DTI Offices	
	Flush Bowl	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00		For maintenance & repairs in various DTI Offices	
	Flush Meter	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00		For maintenance & repairs in various DTI Offices	
	GI Wire	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	12,000.00	12,000.00		For maintenance & repairs in various DTI Offices	
	Gang Switch	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00		For maintenance & repairs in various DTI Offices	
	Gate Valve	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00		For maintenance & repairs in various DTI Offices	
	GI Elbow	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	12,500.00	12,500.00		For maintenance & repairs in various DTI Offices	
	GI Nipple	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	12,500.00	12,500.00		For maintenance & repairs in various DTI Offices	
	Glass Cutter	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,500.00	1,500.00		For maintenance & repairs in various DTI Offices	
	Junction Box	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00		For maintenance & repairs in various DTI Offices	
	Lavatory	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	25,000.00	25,000.00		For maintenance & repairs in various DTI Offices	
	Lumber	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	17,500.00	17,500.00		For maintenance & repairs in various DTI Offices	
	Nails	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	6,000.00	6,000.00		For maintenance & repairs in various DTI Offices	
	Outlet	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00		For maintenance & repairs in various DTI Offices	
	Paint	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	108,800.00	108,800.00		For maintenance & repairs in various DTI Offices	
	Paint Brush	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	4,800.00	4,800.00		For maintenance & repairs in various DTI Offices	
	Paint Palette	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	600.00	600.00		For maintenance & repairs in various DTI Offices	
	Paint Roller	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	7,200.00	7,200.00		For maintenance & repairs in various DTI Offices	

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	Patching compound	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00		For maintenance & repairs in various	
	Plug Female	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00		For maintenance & repairs in various DTI Offices	
	Plug Male	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00		For maintenance & repairs in various DTI Offices	
	Plunger	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00		For maintenance & repairs in various	
	Plyboard	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	75,000.00	75,000.00		For maintenance & repairs in various DTI Offices	
	Polytuff	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	16,000.00	16,000.00		For maintenance & repairs in various DTI Offices	
	Power Outlet	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00		For maintenance & repairs in various DTI Offices	
	Primer Epoxy	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	36,000.00	36,000.00		For maintenance & repairs in various DTI Offices	
	Pull Box	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00		For maintenance & repairs in various DTI Offices	
	Putty	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	14,000.00	14,000.00		For maintenance & repairs in various	
	PVC Clamp	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00		For maintenance & repairs in various DTI Offices	
	PVC Coupling	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00		For maintenance & repairs in various DTI Offices	
	PVC Elbow	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00		For maintenance & repairs in various DTI Offices	
	PVC Pipe	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	45,000.00	45,000.00		For maintenance & repairs in various	
	PVC Pipe Cement	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	8,000.00	8,000.00		For maintenance & repairs in various DTI Offices	
	PVC Reducer	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00		For maintenance & repairs in various DTI Offices	
	PVC Screw Type Receptacle	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00		For maintenance & repairs in various	
	PVC TEE	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00		For maintenance & repairs in various DTI Offices	
	PVC WYE	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00		For maintenance & repairs in various DTI Offices	
	Rags	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	9,600.00	9,600.00		For maintenance & repairs in various DTI Offices	
	Reinforcement Bar	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	9,000.00	9,000.00		For maintenance & repairs in various DTI Offices	
	Rivet	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	900.00	900.00		For maintenance & repairs in various	
	Round Threaded Bar	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,500.00	10,500.00		For maintenance & repairs in various DTI Offices	

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					Advertiseme nt/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Royal Cord	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	82,500.00	82,500.00		For maintenance & repairs in various DTI Offices	
	Rugby	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00		For maintenance & repairs in various DTI Offices	
	Rugs	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	6,000.00	6,000.00		For maintenance & repairs in various DTI Offices	
	Sand	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	7,500.00	7,500.00		For maintenance & repairs in various DTI Offices	
	Sand Paper	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	9,000.00	9,000.00		For maintenance & repairs in various DTI Offices	
	Sanding sealer	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	28,000.00	28,000.00		For maintenance & repairs in various DTI Offices	
	Screw	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	14,000.00	14,000.00		For maintenance & repairs in various DTI Offices	
	Sealant	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00		For maintenance & repairs in various DTI Offices	
	Solvent Cement	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	7,500.00	7,500.00		For maintenance & repairs in various DTI Offices	
	Steel Bar	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00		For maintenance & repairs in various DTI Offices	
	Steel Brush	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,250.00	2,250.00		For maintenance & repairs in various DTI Offices	
	Stranded Wire	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000.00		For maintenance & repairs in various DTI Offices	
	Tee	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00		For maintenance & repairs in various DTI Offices	
	Teflon Tape	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00		For maintenance & repairs in various DTI Offices	
	Telephone Wire	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	25,000.00	25,000.00		For maintenance & repairs in various DTI Offices	
	Thinner	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	18,000.00	18,000.00		For maintenance & repairs in various DTI Offices	
	Tile Grout	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	7,500.00	7,500.00		For maintenance & repairs in various DTI Offices	
	Tiles	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00		For maintenance & repairs in various DTI Offices	
	Tinting Color	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	6,000.00	6,000.00		For maintenance & repairs in various DTI Offices	
	Toilet Seater	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	54,000.00	54,000.00		For maintenance & repairs in various DTI Offices	
	Varnish	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,500.00	2,500.00		For maintenance & repairs in various DTI Offices	
	Water Purifier cartridges	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	12,500.00	12,500.00		For maintenance & repairs in various DTI Offices	
	Wood	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00		For maintenance & repairs in various DTI Offices	
	Fabric Partition	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500,000.00	500,000.00		For maintenance & repairs in various DTI Offices	Page 92 of 95

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	Remarks (Explaining changes from the APP)
					Advertisemen t/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Pin Light	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	24,000.00	24,000.00		For maintenance & repairs in various DTI Offices	
	P-Trap	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	7,500.00	7,500.00		For maintenance & repairs in various DTI Offices	
	Sediment Filters	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	12,500.00	12,500.00		For maintenance & repairs in various DTI Offices	
	Water Closet	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00		For maintenance & repairs in various	
	Flat Cord	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	80,000.00	80,000.00		For maintenance & repairs in various DTI Offices	
	Provision of Services	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	900,000.00	900,000.00		For maintenance & repairs in various DTI Offices	
	Repainting	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	900,000.00	900,000.00		For maintenance & repairs in various	
	Electrical Supplies	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	250,000.00	250,000.00		For maintenance & repairs in various DTI Offices	
	Electrical Tape	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00		For maintenance & repairs in various DTI Offices	
	Plumbing Works	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	900,000.00	900,000.00		For maintenance & repairs in various DTI Offices	
	Repair of Aircon	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	250,000.00	250,000.00		For maintenance & repairs in various DTI Offices	
	Cabinet Handle	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00		For maintenance & repairs in various DTI Offices	
	Cabinet Knob	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00		For maintenance & repairs in various	
	Cable Tie	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	9,000.00	9,000.00		For maintenance & repairs in various DTI Offices	
	Maintenance of Fire Extinguisher	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	210,000.00	210,000.00		For maintenance & repairs in various DTI Offices	
	Repair of Office Furniture	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00		For maintenance & repairs in various DTI Offices	
	Renovation of Office	HRAS-GSD - Renovatio	NO	Competitive Bidding	3rdQ	3rdQ	3rdQ	3rdQ	GoP	31,450,000.00	31,450,000.00		UPRC Bldg. Renova	
	Urinal Cartridge	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	125,000.00	125,000.00		For maintenance & repairs in various DTI Offices	
	Printing Services	HRAS-GSD - Support	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,200.00	3,200.00			
	Elevator Maintenance (DTI Main & ITG Bldg)	HRAS-GSD - Support	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	475,200.00	475,200.00			
	Photocopy	HRAS-GSD - Support	NO	Competitive Bidding	1stQ	1stQ	1stQ	1stQ	GoP	6,600,000.00	6,600,000.00			
	Water Dispenser (DTI Main)	HRAS-GSD - Support	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	400,000.00	400,000.00			
	Pest Control (All DTI Bldg & Warehouses)	HRAS-GSD - Support	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	400,000.00	400,000.00			
	Disinfection	HRAS-GSD - Support	NO	Competitive Bidding	1stQ	1stQ	1stQ	1stQ	GoP	2,000,000.00	2,000,000.00			
	Garbage Collection Services	HRAS-GSD - Support	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	150,000.00	150,000.00			



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					Advertisemen t/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Meralco (All buildings & warehouse)	HRAS-GSD - Support	NO	Direct Contracting	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	51,000,000.00	51,000,000.00			
	Manila Water (All buildings & warehouse)	HRAS-GSD - Support	NO	Direct Contracting	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	8,000,000.00	8,000,000.00			
	PLDT (All existing lines)	HRAS-GSD - Support	NO	Direct Contracting	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	8,300,000.00	8,300,000.00			
	Innove Lines	HRAS-GSD - Support	NO	Direct Contracting	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	9,800,000.00	9,800,000.00			
	Mobile/ Internet Subscription (All existing ac	HRAS-GSD - Support	NO	Direct Contracting	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	6,200,000.00	6,200,000.00			
	Baguio Water District	HRAS-GSD - Support	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	12,000.00	12,000.00			
	Benguet Electrical Corp.	HRAS-GSD - Support	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	12,000.00	12,000.00			
	Cable Subscription at HO)	HRAS-GSD - Support	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	90,000.00	90,000.00			
	Janitorial Services (Various Offices)	HRAS-GSD - Support	NO	Competitive Bidding	1stQ	1stQ	1stQ	1stQ	GoP	35,000,000.00	35,000,000.00			
	Security Services (Including BOI)	HRAS-GSD - Support	NO	Competitive Bidding	1stQ	1stQ	1stQ	1stQ	GoP	50,000,000.00	50,000,000.00			
	Allied Service (All Bureaus)	HRAS-GSD - Support	NO	Competitive Bidding	1stQ	1stQ	1stQ	1stQ	GoP	32,000,000.00	32,000,000.00			
	JCOs/ Consultants (HRAS ONLY)	HRAS-GSD - Support	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,820,000.00	5,820,000.00			
	Building/ Warehouse Lease	HRAS-GSD - Support	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	279,400,000.00	279,400,000.00			
	HP OfficeJet 702 black	HRAS-GSD - Support	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	18,000.00	18,000.00			
	HP OfficeJet 22 - tricolor	HRAS-GSD - Support	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	18,000.00	18,000.00			
	Colored paper	HRAS-GSD - Support	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
	Alcohol Dispenser	HRAS-GSD - Support	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
	hand soap	HRAS-GSD - Support	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	450,000.00	450,000.00			
	Pins	HRAS-GSD - Support	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
	Double Sided Tape	HRAS-GSD - Support	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	13,000.00	13,000.00			
	DTI Flag & Phil Flag	HRAS-GSD - Support	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	120,000.00	120,000.00			
	Fabric softener 800 ml	HRAS-GSD - Support	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,360.00	3,360.00		Maintenance of Baguio Cottage	
	Liquid Floorwax 500 gms	HRAS-GSD - Support	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,880.00	2,880.00		Maintenance of Baguio Cottage	
	Door Mat	HRAS-GSD - Support	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	800.00	800.00		Maintenance of Baguio Cottage	
	Plant Pots	HRAS-GSD - Support	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,500.00	1,500.00		Maintenance of Baguio Cottage	
	Rice Cooker	HRAS-GSD - Support	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00		Maintenance of Baguio Cottage	
	Ball caster (pin type)	HRAS-GSD - Support	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00		Maintenance of Baguio Cottage	
	Drinking glass	HRAS-GSD - Support	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,680.00	1,680.00		Maintenance of Baguio Cottage	



