Department of Trade and Industry - Main Annual Procurement Plan 2021

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedu	le for Each	Procurement	Activity	Source of	Estima	ated Budget (PhP)		Remarks	Remarks
	Project	End-User	Early Procureme nt Activity?		Advertiseme nt/Posting of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)	(Explaining changes from the APP)
	Regular Operation		NO			Dius								
5020102000	Foreign Airline Ticket	OUMSG	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	150,000.00	150,000.00			
	Hiring of Consultant	OUMSG	NO	NP-53.7 Highly Technical Co			1stQ to 4thQ			552,000.00	552,000.00			
	Hiring of Service Provider	OUMSG	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		660,000.00	660,000.00			
	Vehicle Battery	OUMSG		NP-53.9 - Small Value Procu			1stQ to 4thQ			6,000.00	6,000.00			
	Car Registration	OUMSG	NO	NP-53.9 - Small Value Procu			1stQ to 4thQ			15,000.00	15,000.00			
5029905003		OUMSG	NO	NP-53.9 - Small Value Procu			1stQ to 4thQ			25,000.00	25,000.00			
	Vehicle Maintenance Services	OUMSG	NO	NP-53.9 - Small Value Procu			1stQ to 4thQ			100,000.00	100,000.00			
5029905003	Repair of Vehicle	OUMSG	NO	NP-53.9 - Small Value Procu			1stQ to 4thQ			50,000.00	50,000.00			
5029905003	Wheel Balance, Alignment, Rotation	OUMSG	NO	NP-53.9 - Small Value Procu			1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00			
	Food Packs - supply of snacks in the									, i i i i i i i i i i i i i i i i i i i				
5020301000	OUMSG Conference Room	OUMSG	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	4,000.00	4,000.00			
5020301000	Photo Paper	OUMSG	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	700.00	700.00			
5020301000	Extension Cord	OUMSG	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300.00	300.00			
5020301000	Interfolded Paper Towel	OUMSG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	7,000.00	7,000.00			
5020301000	Coffee	OUMSG	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,500.00	3,500.00			
5020301000		OUMSG	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	750.00	750.00			
5020301000) Creamer	OUMSG	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
5020301000	Drinking Water	OUMSG	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	6,000.00	6,000.00			
5020301000	Dishwashing Liquid	OUMSG	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,200.00	1,200.00			
5020301000	Paper Plates	OUMSG	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	GoP	200.00	200.00			
5020301000	Paper Cups	OUMSG	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	250.00	250.00			
5020301000	Coffee Stirrer	OUMSG	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100.00	100.00			
5020301000	Disposable Spoon	OUMSG	NO	NP-53.9 - Small Value Procu			1stQ to 4thQ	1stQ to 4thQ	GoP	300.00	300.00			
5020301000	Disposable Fork	OUMSG	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300.00	300.00			
										1,613,600.00				
	*TRAVELING - LOCAL		NO						GoP	-				
	Domestic airline Tickets	OUOSEC	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ		1stQ to 4thQ			33,333.00	33,333.00			
	Hotel Accomodation for Travel	OUOSEC	NO	NP-53.10 Lease of Real Prop			1stQ to 4thQ			33,333.00	33,333.00			
	Travel Expenses	OUOSEC	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ		33,333.00	33,333.00			
	*TRAVELING - FOREIGN		NO						GoP	-				
	Foreign Airline Tickets	OUOSEC		NP-53.9 - Small Value Procu		N/A	1stQ to 4thQ			700,000.00	700,000.00			
	Hotel Accomodation for Travel	OUOSEC	NO	NP-53.10 Lease of Real Prop		N/A		1stQ to 4thQ		300,000.00	300,000.00			
	Travel Expenses	OUOSEC	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00			
	*GENERIC GOODS		NO						GoP	-				
	Food packs	OUOSEC	NO	NP-53.9 - Small Value Procu			1stQ to 4thQ			48,000.00	48,000.00			
	Interfolded Paper Towel	OUOSEC	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		10,000.00	10,000.00			
	Token/ Giveaways/ Souvenirs	OUOSEC	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ		100,000.00	100,000.00			
	*OTHER GENERAL SERVICES		NO						GoP	-				
	Catering and Food Services	OUOSEC	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	*OFFICE SUPPLIES AND OTHER SMAL	L												
	EQUIPMENTS		NO						GoP	-				
	Ballpen	OUOSEC	NO	Shopping	1stQ to 4thQ		1stQ to 4thQ			3,000.00	3,000.00			
	Ink Cartridge	OUOSEC		Shopping	1stQ to 4thQ		1stQ to 4thQ			20,000.00	20,000.00			
	File Box	OUOSEC	NO	Shopping	1stQ to 4thQ		1stQ to 4thQ			4,000.00	4,000.00			
	Printing Services	OUOSEC	NO	NP-53.9 - Small Value Procu			1stQ to 4thQ			40,000.00	40,000.00			
	Maintenance Services	OUOSEC	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ		20,000.00	20,000.00			
		DIO	NO		4 10 1 17 5	N1/A		1 10 1 11 -	GoP	1,694,999.00				
	Domestic airline Tickets	BIS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100000			
	Hotel Accomodation for Travel	BIS	NO	NP-53.10 Lease of Real Prop		N/A	1 etO to 4thO	1stQ to 4thQ	GoP	100,000.00	100000			
		010	NO	1 - JJ. TU LEASE UI REALPION		11/71			JUF	100,000.00	100000			
					1									
	Travel Expenses	BIS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100000			
	Foreign Airline Tickets	BIS	NO	NP-53.9 - Small Value Procu		N1/A		1.101.11.0		000 000 00				Page 1 of
				INP-53 4 - Small Value Procu	$\pi = e_1 (1 + f_0)/(1 + f_0)$	INI/Δ	1stQ to 4thQ	1 + ct(1) = to /(th())	11-02	300,000.00	300000			Page

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedu	le for Each	Procurement	Activity	Source of	Estin	nated Budget (PhP)		Remarks	Remarks
	Project	End-User	Early Procureme nt Activity?		Advertiseme nt/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)	(Explaining changes from the APP)
	Hotel Accomodation for Travel	BIS	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	250,000.00	250000			
	Travel Expenses	BIS	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	250,000.00	250000			
	Human Resource & Development & Trainin	gBIS	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	120,000.00	120000			
	Training Expenses	BIS	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	72,000.00	72000			
	Hotel Accomodation for Training	BIS	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	90,000.00	90000			
	Domestic airline Tickets for Training	BIS	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		18,000.00	18000			
	Paper Shredder	BIS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	9,000.00	9000			
	Steel Filing Cabinet	BIS	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40000			
	Desktop/Inkjet Printer	BIS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	24,500.00	24500			
	External HDD (HardDisk Drive)	BIS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	36,000.00	36000			
	Printer Scanner and Copier	BIS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	18,000.00	18000			
	Uninterruptable Power Supply (UPS)	BIS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	36,000.00	36000			
	Trade-related books	BIS	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	16,000.00	16000			
	Microphone	BIS		NP-53.9 - Small Value Procu				1stQ to 4thQ		3,000.00	3000			
	Disci Discours Marillan	DIO	10			N1/A	1-10-1-11-0		0.0	4 400 00	4 400			
	Blood Pressure Monitor	BIS	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,400.00	1400			
	Walk-in Temparature	BIS	NO	NP-53.9 - Small Value Procu			1stQ to 4thQ	1stQ to 4thQ	GoP	1,600.00	1600			
	Electric Airpot	BIS	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		2,800.00	2800			
	Microwave Oven	BIS BIS	NO	NP-53.9 - Small Value Procu NP-53.9 - Small Value Procu				1stQ to 4thQ 1stQ to 4thQ		8,000.00	8000 250000			
	Food packs		NO	INP-55.9 - Small Value Procul		IN/A			GOP	250,000.00	250000			
	Interfolded Paper Towel	BIS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	16,800.00	16800			
	IT Peripherals	BIS	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5000			
	Provision of Goods	BIS	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40000			
	Token/ Giveaways/ Souvenirs	BIS	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10000			
	Ballpen	BIS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,400.00	2400			
	Battery	BIS	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	480.00	480			
	Calling Card Holder	BIS		NP-53.9 - Small Value Procu				1stQ to 4thQ		4,000.00	4000			
	Copy Paper	BIS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200000			
	Folder	BIS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,400.00	2400			
	Ink Bottle	BIS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10000			
	Ink Cartridge	BIS		Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	16,000.00	16000			
	Photo Paper	BIS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	600.00	600			Page 2 of 95

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedu	Ile for Each	Procurement	Activity	Source of	Estim	ated Budget (PhP)	1	Remarks	Remarks
	Project	End-User	Early Procureme nt Activity?		Advertiseme nt/Posting of IB/REI	Submissi	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Project)	(Explaining changes from the APP)
	Plastic Folder	BIS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	700.00	700			
	Scissors	BIS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	320.00	320			
		BIS	NO	Shopping	1stQ to 4thQ			1stQ to 4thQ		360.00	360			
	Signpen	BIS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,700.00	2700			
	Special Paper	BIS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1000			
		BIS	NO	Shopping	1stQ to 4thQ			1stQ to 4thQ		60.00	60			
		BIS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	1,600.00	1600			
	Air Freshener	BIS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,080.00	10080			
	Bidet	BIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	700.00	700			
		BIS	NO	NP-53.9 - Small Value Procur				1stQ to 4thQ		3,600.00	3600			
		BIS BIS	NO NO	NP-53.9 - Small Value Procur NP-53.9 - Small Value Procur				1stQ to 4thQ 1stQ to 4thQ		960.00 2,000.00	960 2000			
		BIS	NO	Shopping	1stQ to 4thQ			1stQ to 4thQ		19,500.00	19500			
	Coffee	BIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,520.00	2520			
	Dishwashing Liquid	BIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,880.00	2880			
	Drinking Glass	BIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,440.00	1440			
		BIS	NO	NP-53.9 - Small Value Procur				1stQ to 4thQ		16,800.00	16800			
	Flash Drive	BIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	6,000.00	6000			
	Mouse	BIS	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,200.00	1200			
	Mouse Pad	BIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2000			
	Medicine	BIS	NO	NP-53.9 - Small Value Procur				1stQ to 4thQ		2,000.00	2000			
	Fuel, Lubricants and other vehicle consumate Postage and Deliveries	BIS		NP-53.9 - Small Value Procur NP-53.9 - Small Value Procur				1stQ to 4thQ 1stQ to 4thQ		250,000.00 120,000.00	250000 120000			
		BIS	NO	NP-53.9 - Small Value Procur				1stQ to 4thQ		101,400.00	101400			
		BIS	NO	NP-53.9 - Small Value Procur				1stQ to 4thQ		14,400.00	14400			
	Token/ Giveaways/ Souvenirs	BIS	NO	NP-53.5 Agency-to-Agency	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15000			
	Hiring of Service Provider	BIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300000			
	Catering and Food Services	BIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	84,000.00	84000			
		BIS	NO	NP-53.9 - Small Value Procur				1stQ to 4thQ		50,000.00	50000			
	Provision of Services	BIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	84,000.00	84000			Page 3 of 95

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedu	le for Each	Procurement	Activity	Source of	Estim	nated Budget (PhP)		Remarks	Remarks
	Project	End-User	Early Procureme nt Activity?		Advertiseme nt/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)	(Explaining changes from the APP)
	Car Registration	BIS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15000			
	Change Oil	BIS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	11,700.00	11700			
	Maintenance Services	BIS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	29,100.00	29100			
	Maintenance Supplies	BIS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A		1stQ to 4thQ		7,500.00	7500			
	Repair of Vehicle	BIS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	45,000.00	45000			
	Tire	BIS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	36,000.00	36000			
	Vehicle Battery	BIS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	13,500.00	13500			
	Vehicle Parts and Accessories	BIS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10000			
		BIS	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		9,000.00	9000			
	Newspaper Publication	BIS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	125,000.00	125000			
	Courier Service	BIS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100000			
	Photocopier Rental	BIS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	51,120.00	51120			
	Rental of Vehicle	BIS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	80,000.00	80000			
	Rental of Venue	BIS		NP-53.9 - Small Value Procu				1stQ to 4thQ		40,000.00	40000			
	Subscription to Newspapers	BIS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	35,880.00	35880			
			NO						GoP	3,860,000.00				
	1. Develop, evaluate, and implement strat								GoP	_				
	a) Publication of annual revisions of the NSC	STMO	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	b) Consultation meetings with government st	akeholders	NO						GoP	-				
	Lease of Venue	07140				N 1/A			0.0	50 000 00	== === ==			
		STMO	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Catering Services	STMO	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ		100,000.00	100,000.00			
	c) Dissemination of policy manuals/and or gu	udelines to members of I	NO						GoP	-				
	Lease of Venue	07140							0.0	40.000.00	40,000,00			
		STMO	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	Catering Services	OTHO	NO			N1/A			0.0	40,000,00	40,000,00			
		STMO	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	40,000.00	40,000.00			
	d) Publication of manuals, brochures and gu		NO						GoP	-				
	Brochure Printing Services	STMO STMO	NO NO	NP-53.9 - Small Value Procu NP-53.9 - Small Value Procu				1stQ to 4thQ 1stQ to 4thQ		20,000.00 80,000.00	20,000.00 80,000.00			
										00,000.00	00,000.00			
	e) Countering Proliferation Financing Bill – V	Vorkshop, Consultations,	NO						GoP	-				
	Lease of Venue													
		STMO	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Catering Services													
		STMO	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	150,000.00	150,000.00			Page 4 of 95

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedu	le for Each	Procurement	Activity	Source of	Estir	nated Budget (PhP)		Remarks	Remarks
	Project	End-User	Early Procureme nt Activity?		Advertiseme nt/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Project)	(Explaining changes from the APP)
	f) Film promotional videos		NO						GoP	-				
	Provision of Service	STMO	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	800,000.00	800,000.00			
	q) Development of IT Infrastructure		NO						GoP	_				
	Consultancy Services	STMO	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ		260,000.00	260,000.00			
	2. Carry-out registration of strategic trad	e sectors and actors an	NO						GoP	-				
	a) Technical Reachback Meetings		NO						GoP	-				
	Lease of Venue	STMO	NO	NP-53.9 - Small Value Procur		N/A		1stQ to 4thQ		20,000.00	20,000.00			
	Catering Services b) Risk Assessment Meeting	STMO	NO NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP GoP	80,000.00	80,000.00			
	Lease of Venue									-				
		STMO	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	Catering Services	STMO	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	80,000.00	80,000.00			
	c) Issuance of Registration and Authorizatio	n Certificates	NO						GoP	-				
	Security Paper	STMO	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	d) QR Code Generator for security purposes	5	NO						GoP	-				
	Subscription to Software	STMO	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	e) General Authorization policy developmen	t	NO						GoP	-				
	Lease of Venue	STMO	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	Catering Services	STMO	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ		40,000.00	40,000.00			
	f) Catch All Provision policy development		NO						GoP	-				
	Lease of Venue	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	Catering Services	STMO	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ		40,000.00	40,000.00			
	g) Licensing Verification Procedure develop	ment with BOC and PEZ	NO						GoP	-				
	Lease of Venue	STMO	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	Catering Services	STMO	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000.00			
	h) Power BI for Industry Mapping		NO						GoP	-				
	Subscription to Software	STMO	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
	3. Conduct investigation of STMA violation	ons and undertake enfo	NO						GoP	-				
	a) Conduct Internal Compliance Pre Audit to	companies applying for	NO						GoP	-				
	Hotel Accommodation	STMO	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		60,000.00	60,000.00			
	Traveling Expenses	STMO	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ		40,000.00	40,000.00			Page 5 of 95
	b) Conduct compliance audits		NO			I		I	GoP	-				Fage 5 01 95

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedule for Each	Procurement	Activity	Source of	Esti	mated Budget (PhP)		Remarks	Remarks
	Project	End-User	Early Procureme nt Activity?		Advertiseme Submissi nt/Posting on/Openi of IB/REI ng of	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)	(Explaining changes from the APP)
	Hotel Accommodation	STMO	-	NP-53.9 - Small Value Procu	Bids	1stQ to 4thQ	1stQ to 4thQ	GoP	60,000.00	60,000.00			
	Traveling Expenses	STMO		NP-53.9 - Small Value Procu		1stO to 4thO	1stQ to 4thQ	GoP	40,000.00	40,000.00			
		STMO		INF-55.9 - Small Value Flocu				GOF	40,000.00	40,000.00			
	c) Convene regular meetings with enforceme	ent stakeholders	NO					GoP	-				
		STMO	NO	NP-53.10 Lease of Real Prop			1stQ to 4thQ		20,000.00	20,000.00			
	Catering Services	STMO	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	80,000.00	80,000.00			
	4. Coordinate with other government age	ncies and industry sta	NO					GoP	-				
	a) Convene Technical Working Group Meeti	ngs with BOC and PEZA	NO					GoP	-				
	Lease of Venue	STMO	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	Catering Services	STMO	NO	NP-53.9 - Small Value Procu		1stQ to 4thQ	1stQ to 4thQ	GoP	60,000.00	60,000.00			
	b) Consultation meetings with industry stake	holders as members of ⁻	I NO					GoP	-				
	Lease of Venue	STMO	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	Catering Services	STMO	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	60,000.00	60,000.00			
	c) Represent STMO to international and reg	ional meetings/conventio	NO					GoP	-				
	Foreign Airline Tickets	STMO	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00			
	Hotel Accommodation	STMO	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
	Traveling Expenses	STMO	NO	NP-53.9 - Small Value Procu	r 1stO to 4thO N/A	1stO to 4thO	1stQ to 4thQ	GoP	100,000.00	100,000.00			
	d) Report to UN and other international orga		NO NO					GoP	-	100,000.00			
	Foreign Airline Tickets	STMO	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
	Hotel Accommodation	STMO	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Traveling Expenses	STMO	NO	NP-53.9 - Small Value Procu		1 at 0 to 4th 0	1stQ to 4thQ	CoD	50,000.00	50,000.00			
	5. Training / Seminar for the development		NO	NF-55.9 - Small Value Flocu				GoP	- 30,000.00	50,000.00			
	a) Gender and Development (GAD) Program		NO					GoP	-				
	Lease of Venue	STMO	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	Catering Services	STMO	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	80,000.00	80,000.00			
	b) Mandatory training for employees (c/o HR	AS)	NO					GoP	-				
	Lease of Venue	STMO	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	Catering Services	STMO	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	60,000.00	60,000.00			
	Consultancy Services	STMO	NO	NP-53.9 - Small Value Procu		1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	c) Team Building, Planning and Organization		NO					GoP	-	20,000.00			
	Lease of Venue	STMO	NO	NP-53.10 Lease of Real Prop	N/A N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000.00			Page 6 of 95

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedu	le for Each	Procurement	Activity	Source of	Estin	nated Budget (PhP)		Remarks	Remarks
	Project	End-User	Early Procureme nt Activity?		Advertiseme nt/Posting of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Project)	(Explaining changes from the APP)
	Catering Services	STMO	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
	Consultancy Services	STMO	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
		STMO		NP-53.9 - Small Value Procu		N/A		1stQ to 4thQ		40,000.00	40,000.00			
	6. Conduct enterprise outreach activities:		NO						GoP	-				
	a) National Capital Region		NO						GoP	-				
		STMO	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	Catering Services	STMO	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000.00			
	b) Mindanao		NO						GoP	_				
	,													
	Lease of Venue	STMO	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	Catering Services	STMO	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	80,000.00	80,000.00			
		STMO		NP-53.9 - Small Value Procu				1stQ to 4thQ		80,000.00	80,000.00			
	Domestic Airline Tickets	STMO	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	60,000.00	60,000.00			
	Traveling Expenses	STMO	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	c) North Luzon		NO						GoP	_				
	,	STMO	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	Catering Services	STMO	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Traveling Expenses	STMO	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	d) South Luzon		NO						GoP	-				
	Lease of Venue	STMO	NO	NP-53.9 - Small Value Procu	1stO to 4thO	N/A	1stO to 4thO	1stQ to 4thQ	GoP	20,000.00	20,000.00			
		STMO	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		80,000.00	80,000.00			
	Hotel Accommodation	STMO	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Traveling Expenses	STMO	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	e) Special IPAs		NO						GoP					
		STMO	-	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ		10,000.00	10,000.00			
	Catering Services	STMO	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000.00			
	Traveling Expenses	STMO		NP-53.9 - Small Value Procu				1stQ to 4thQ		20,000.00	20,000.00			
	7. Capacity building and training of Trade	Facilitation Officers:	NO						GoP	-				
	Commodity Identification Training for BOC a	nd PEZA officers	NO						GoP	-				
		STMO	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Catering Services	STMO	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	150,000.00	150,000.00			
	Hotel Accommodation	STMO	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			Page 7 of 95

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedu	le for Each	Procurement	Activity	Source of	Estin	nated Budget (PhP)		Remarks	Remarks
	Project	End-User	Early Procureme nt Activity?		Advertiseme nt/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)	(Explaining changes from the APP)
	Domestic Airline Tickets	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	80,000.00	80,000.00			
	Traveling Expenses	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	8. STMO office supplies, repairs, rental a	and renovation:	NO						GoP	_				
	a) Mobile/ Cellular Subscription	STMO		NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ		56,400.00	56,400.00			
	b) Phone line Subscription	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	67,200.00	67,200.00			
	c) Rental of Vehicle	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000.00			
	c) Photocopier Rental	STMO		NP-53.9 - Small Value Procur				1stQ to 4thQ		60,000.00	60,000.00			
	d) Deliveries and Courier Services	STMO		NP-53.9 - Small Value Procur				1stQ to 4thQ		50,000.00	50,000.00			
	e) Prepaid Load	STMO		NP-53.9 - Small Value Procur	ISTQ TO 4thQ	IN/A	istų to 4thQ	1stQ to 4thQ		144,000.00	144,000.00			
	9. Regular Operation		NO						GoP	-				
	Ballpen	STMO		Shopping	1stQ to 4thQ			1stQ to 4thQ		2,400.00	2,400.00			
	Battery	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	600.00	600.00			
	Brochure	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	Broom	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	600.00	600.00			
	Clearbook	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	6,000.00	6,000.00			
	Clip	STMO		Shopping	1stQ to 4thQ			1stQ to 4thQ		7,200.00	7,200.00			
	Colored Paper	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
	Copy Paper	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	126,000.00	126,000.00			
	Correction Tape	STMO	NO	Shopping	1stQ to 4thQ			1stQ to 4thQ		1,500.00	1,500.00			
	Cutter	STMO		Shopping	1stQ to 4thQ			1stQ to 4thQ		1,000.00	1,000.00			
	Data File Box	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	6,000.00	6,000.00			
	Facsimile Ink Film	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,200.00	10,200.00			
	File Box	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00			
	Folder	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	Glue	STMO		Shopping	1stQ to 4thQ			1stQ to 4thQ		1,050.00	1,050.00			
	Highlighter	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,800.00	1,800.00			
	Ink Cartridge	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	16,000.00	16,000.00			
	Letter Envelope	STMO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	590.00	590.00			
	Marker	STMO		Shopping	1stQ to 4thQ			1stQ to 4thQ		1,200.00	1,200.00			
	Note Pad Notebook	STMO STMO		Shopping NP-53.9 - Small Value Procur	1stQ to 4thQ			1stQ to 4thQ 1stQ to 4thQ		6,000.00 7,200.00	6,000.00 7,200.00			Page 8 of 95
	NOCEDUOK	31100	INU	INF-33.9 - Small Value Procur		IN/A			GUF	7,200.00	7,200.00			1 460 0 1 33

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedule for Each	Procurement	Activity	Source of	Esti	mated Budget (PhP)		Remarks	Remarks
	Project	End-User	Early Procureme nt Activity?		Advertiseme Submissi nt/Posting on/Openi of IB/REI ng of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Project)	(Explaining changes from the APP)
	Parchment Paper	STMO	NO	Shopping	1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	4,400.00	4,400.00			
	Pencil	STMO	NO	Shopping	1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	600.00	600.00			
	Philippine Flag	STMO	NO	NP-53.5 Agency-to-Agency				GoP	350.00	350.00			
	Photo Paper	STMO	NO	NP-53.9 - Small Value Proce	ur 1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	400.00	400.00			
	Record Book	STMO	NO	NP-53.9 - Small Value Procu	ur 1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	800.00	800.00			
	Ring Binder	STMO		NP-53.7 Highly Technical Co			1stQ to 4thQ		2,000.00	2,000.00			
	Rubber Stamp	STMO	NO	NP-53.9 - Small Value Proce	ur 1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	Scissors	STMO	NO	Shopping	1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	900.00	900.00			
	Sharpener	STMO	NO	Shopping	1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	800.00	800.00			
	Sign Post It Flag	STMO	NO	Shopping	1stQ to 4thQ N/A		1stQ to 4thQ		30,000.00	30,000.00			
	Signpen Stamp Pad	STMO STMO	NO NO	Shopping Shopping	1stQ to 4thQ N/A 1stQ to 4thQ N/A		1stQ to 4thQ 1stQ to 4thQ		2,100.00 400.00	2,100.00 400.00			
	Staple Wire	STMO	NO	Shopping	1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,200.00	1,200.00			
	Staple Wire Remover	STMO	NO	Shopping	1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,500.00	1,500.00			
	Stapler	STMO	NO	Shopping	1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00			
	Sticker Paper	STMO	NO	Shopping	1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
	Таре	STMO	NO	Shopping	1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00			
	Tape Dispenser	STMO	NO	Shopping	1stQ to 4thQ N/A		1stQ to 4thQ		1,000.00	1,000.00			
	Toner Cartridge	STMO	NO	Shopping	1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	252,000.00	252,000.00			
	Wireless Remote Presenter	STMO	NO	Shopping	1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	9,000.00	9,000.00			
	Air Freshener	STMO	NO	Shopping	1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,400.00	2,400.00			
	Bulb	STMO		Shopping	1stQ to 4thQ N/A		1stQ to 4thQ		7,200.00	7,200.00			
	Dust Pan Faucet	STMO STMO		Shopping Shopping	1stQ to 4thQ N/A 1stQ to 4thQ N/A		1stQ to 4thQ 1stQ to 4thQ		100.00 4,000.00	<u>100.00</u> 4,000.00			
	Fluorescent Lamp	STMO		Shopping	1stQ to 4thQ N/A		1stQ to 4thQ		2,400.00	2,400.00			
	Gloves Alcohol	STMO STMO		Shopping Shopping	1stQ to 4thQ N/A 1stQ to 4thQ N/A		1stQ to 4thQ 1stQ to 4thQ		2,500.00 30,000.00	2,500.00 30,000.00			
	Mop Heads	STMO		Shopping	1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,400.00	2,400.00			
	Mop With Squeezer	STMO	NO	Shopping	1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
	Multi-Purpose Cleaner	STMO	NO	Shopping	1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,200.00	1,200.00			Page 9 of 95

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedu	ule for Each	Procurement	Activity	Source of	Esti	mated Budget (PhP)		Remarks	Remarks
	Project	End-User	Early Procureme nt		Advertiseme nt/Posting of IB/REI	on/Openi ng of	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Project)	(Explaining changes from the APP)
	Rags	STMO	Activity?	Shopping	1stQ to 4thQ	Bids	1stΩ to /tbΩ	1stQ to 4thQ	GoP	500.00	500.00			
	Rays	31100	NO	Shopping		IN/A			GOF	500.00	500.00			
		07140							0.5					
	Toilet Deodorant	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	900.00	900.00			
	Toilet Powder Cleanser	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	150.00	150.00			
	Trash Can	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,500.00	1,500.00			
	White Board	STMO	NO	Shopping	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	GoP	2,400.00	2,400.00			
	Coffee	STMO	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	960.00	960.00			
	Mineral water	STMO	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	8,400.00	8,400.00			
	Hard Drive	STMO	NO	NP-53.9 - Small Value Procu	r 1stO to 4thO	Ν/Δ	1stO to 4thO	1stQ to 4thQ	GoP	12,000.00	12,000.00			
			UVI	ini -33.3 - Sinali value Plocu		11/71			JUF	12,000.00	12,000.00			
	Mouse	STMO	NO	Shopping	1stQ to 4thQ			1stQ to 4thQ		15,000.00	15,000.00			
	Medicine	STMO	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	Brake fluid	STMO	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1.000.00			
										.,	.,			
	Fuel Lubricente and other unbigle concurre		NO		1 4 4 4 4 4 4 4 4 4 4 4 4	N1/A	1 -+0 +- 4++0	1	0-D	0.000.00	0.000.00			
	Fuel, Lubricants and other vehicle consuma		NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	2,000.00	2,000.00			
	Grease	STMO	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
	Motor Oil	STMO	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ		1,000.00	1,000.00			
			NO						GoP	5,743,400.00				
	Formulation of ICT Policies, Plans and	ISMS	NO						GoP	_			Mandate of ISMS	
5020101000	Information Systems Proposals	ISMS	110						001		100,000.00	0	that includes Assessment of	
											,		existing ICT	
5020201000	Conduct of DTI-wide ICT Forum/Training	ISMS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	300,000.00	0	Systems and DTI-wide event to	
5020201000	Conduct of DTI-wide ICT Forum/Training	131013	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00	0	be participated by	
5020399000	Supplies & Materials Office Supplies	ISMS									50,000.00	0	Supplies necessary	
			NO	NP-53.9 - Small Value Procu	r 1 at 0 to 1th 0	N1/A	1 at 0 to 4th 0	1stQ to 4thQ	CoD	50,000.00			in carrying out the	
	Development and Maintenance of ICT	ISMS	INO	INF-55.9 - Siliali Value Flocu		N/A			GOF	50,000.00			aforementioned ISMS mandate	
	Systems												which is intended	
500000000		10140	NO						GoP	-			for the automation	
5020399000	Supplies & Materials Office Supplies	ISMS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00	0	Supplies necessary in carrying out the	
5021103000	Professional Services	ISMS									1,000,000.00	0	Hiring of Highly	
			NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000,000.00			Technical	
	General Management & Supervision	ISMS											General Operation	
	(OTD)		NO						GoP	_			of ISMS	
5020301000	Supplies & Materials Office Supplies	ISMS									50,000.00	0	General Operation	
			NO		1 4 4 4 4 4 4 4 4 4 4 4 4	N1/A	1 -+0 +- 4++0	1	0-D	50,000,00			of ISMS	
5020309000	Gasoline, Oil	ISMS	NO	NP-53.9 - Small Value Procu		N/A		1stQ to 4thQ	GOP	50,000.00	100,000.00	0	General Operation	
			NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00		-	of ISMS	
5020501000	Postage & Delivery	ISMS									10,000.00	0	General Operation	
E020005000	Transportation Danta!	ISMS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	00.000.00	<u>^</u>	of ISMS	
5029905003	Transportation Rental	ISMS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thO	1stQ to 4thQ	GoP	20,000.00	20,000.00	0	General Operation of ISMS	
5020502001	Mobile	ISMS									50,000.00	0	General Operation	
			NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00			of ISMS	
5029901000	Advertising Expenses	ISMS									10,000.00	0	General Operation	
			NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00			of ISMS	
	·	·				•			•	,	1		•	Page 10 of 95

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedu	le for Each	Procurement	Activity	Source of	Esti	mated Budget (PhP)		Remarks	Remarks
	Project	End-User	Early Procureme nt Activity?		Advertiseme nt/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)	(Explaining changes from the APP)
5029902000	Printing & Binding	ISMS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00	0	General Operation of ISMS	
5029903000	Representation Expenses	ISMS	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		32,000.00	32,000.00	0	General Operation	
5029907000	Subscription Expenses	ISMS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00	0	General Operation of ISMS	
5021305007	Communication Maintenance	ISMS								,	100,000.00	0	General Operation of ISMS	
5021306001	Motor Vehicle Maintenance	ISMS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00	0	General Operation	
5021003000	Extraordinary & Miscellaneous Expenses	ISMS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	118,000.00	0	of ISMS General Operation	
			NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	118,000.00		-	of ISMS	
5021501001	Taxes, Insurance & Other Fees	ISMS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	70,000.00	70,000.00	0	General Operation of ISMS	
	Administration and Maintenance of DTI ICT Network and Communication Facilities	ISMS	NO										ISMS Mandate, which includes maintenance of the DTI ICT infrastructure/	
5021305007	Network Software/Equipment Maintenance	ISMS	NO						GoP	-	500,000.00	0	facility Maintenance of	
5021305003	Datacenter Maintenance (Aircon, UPS,	ISMS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500,000.00	500,000.00	0	Network software Maintenance of	
	Fire suppresion) Assessment/inspection of DTI Regional	ISMS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500,000.00			Aircon, UPS, Fire	
	and Provincial Offices ICT		NO						GoP	_				
5020101000	Local Travel	ISMS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ		100,000.00	100,000.00	0	Assessment/inspect ion of DTI Regional and Provincial	
5020399000	Supplies	ISMS									20,000.00	0	Supplies necessary in carrying out the	
	Administration and Maintenance of DTI	ISMS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP GoP	20,000.00			task	
5029999099	Systems/Websites and Databases IT and Software Maintenance	ISMS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ		500,000.00	500,000.00	0	Maintenance of IS Application/software	
5020301000	Supplies	ISMS	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		40,000.00	40,000.00	0	Supplies necessary in carrying out the task	
	Provision of ICT Technical Assistance/Support (Help Desk)	ISMS	NO						GoP	-			10.38	
5021199000	Technicians)	ISMS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,800,000.00	1,800,000.00	0	Renewal DBP Contract of Service	
5021305003	 Repair and maintenance of computer equipment and software 	ISMS	NO						GoP	-				
5020101000	Local Travel	ISMS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ		15.000.00	15,000.00	0	Transportation of Computer Technicians/ISMS Staff servicing DTI Offices located not in Makati Area	
5020301000	Supplies & Materials Office Supplies	ISMS	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ	1	20,000.00	20,000.00		Supplies to be used in carrying out the	
5021305002	Office Equipment Maintenance	ISMS	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		100,000.00	100,000.00			
	ICT Support and Helpdesk Supplies and Equipment	ISMS	NO						GoP					Page 11 of 9

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedu	le for Each	Procurement	Activity	Source of	Esti	mated Budget (PhP)		Remarks	Remarks
	Project	End-User	Early Procureme nt Activity?		Advertiseme nt/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)	(Explaining changes from the APP)
5020301000	Supplies & Materials Office Supplies	ISMS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00		Supplies to be used in carrying out the tasks	
	Repair and Maintenance of computer equipment and software NCR Satellite	ISMS	NO						GoP	-				
5020101000	Local Travel	ISMS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00		Transportation of Computer	
5021305003	Incidental cost for the repair of LCD/monitor, Laser Printer, laptop	ISMS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100.000.00	100,000.00		Allotted budget for the emergency repair of IT	
	3) Conduct of IT Inventory and Preventive Maintenance Program	ISMS	NO						GoP	-				
	Semi-Annual IT inventory and preventive maintenance for DTI Head Office, NCR Satellite offices and Other DTI Offices	ISMS	NO						GoP	_			Conduct of Preventive Maintenance being	
5020101000	Local Travel	ISMS	NO	NP-53.9 - Small Value Procu	r 1st⊖ to ∕th⊖	N/A	1stΩ to ∕tbΩ	1stQ to 4thQ		10,000.00	10,000.00		Transportation of Computer	
5020301000	Supplies & Materials Office Supplies	ISMS	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		20,000.00	20,000.00		Supplies to be used in carrying out the tasks	
	 Provide IT clearance and inspection services (supplies subsumed to conduct of ICT Inventory) 	ISMS								20,000.00			Clearance issued by ISMS to DTI bureaus/offices when procuring IT	
	Staff Skills/Knowledge Enhancement	ISMS	NO						GoP	-			equipment/software	
5020201000	(Training) System Development Tool e.g. Java, etc.	ISMS	NO						GoP	-	100,000.00		ISMS Staff skills enhancement	
5020201000	Cyber Security Training	ISMS	NO	NP-53.9 - Small Value Procu NP-53.9 - Small Value Procu				1stQ to 4thQ 1stQ to 4thQ		100,000.00 70,000.00	70,000.00		ISMS Staff skills enhancement	
			NO						GoP	6,100,000.00				
	TRAVELING		NO						GoP	-				
	LOCAL		NO						GoP	-				
	Domestic Airline Tickets	OUCIG	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	Hotel Accomodation for Travel	OUCIG	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	Travel Expenses	OUCIG	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	FOREIGN	011010	NO	ND 52.0 Cmall Value Draw	1 at 0 to 1th 0	N1/A	1 at 0 to 1 th 0	1 - + O + - 4 + + O	GoP	-	200,000,00			
	Foreign Airline Tickets Hotel Accomodation for Travel	OUCIG OUCIG	NO NO	NP-53.9 - Small Value Procu NP-53.9 - Small Value Procu				1stQ to 4thQ 1stQ to 4thQ		200,000.00 75,000.00	200,000.00 75,000.00			
	Travel Expenses	OUCIG	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		25,000.00	25,000.00			
	TRAINING AND SCHOLARSHIP EXPENSE	s	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	-				
	Training Expenses	OUCIG	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00			
	SUPPLIES AND MATERIALS		NO						GoP	-				Page 12 of 95

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedu	le for Each	Procurement	Activity	Source of	Estim	nated Budget (PhP)		Remarks	Remarks
	Project	End-User	Early Procureme nt Activity?		Advertiseme nt/Posting of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)	(Explaining changes from the APP)
	Coffee Cart	OUCIG	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00			
	Steel Cabinet	OUCIG	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	16,000.00	16,000.00			
	Steel Filing Cabinet	OUCIG	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	IT EQUIPMENT AND HARDWARE		NO						GoP	-				
	Desktop/Inkjet Printer	OUCIG	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	Laptop/Notebooks	OUCIG	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		50,000.00	50,000.00			
	Printer Scanner and Copier	OUCIG	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00			
	Projector	OUCIG	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00			
	Tablets	OUCIG	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	80,000.00	80,000.00			
	Uninterruptable Power Supply (UPS)	OUCIG	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		3,000.00	3,000.00			
	Voice Recorder	OUCIG	NO	NP-53.9 - Small Value Procu	1stO to 4thO	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	6,000.00	6,000.00			
		00010								0,000.00	0,000.00			
	Wi Fi Wireless	OUCIG	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00			
	LIBRARY BOOKS		NO						GoP	-				
	General Reference	OUCIG	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	COMMUNICATION EQUIPMENT		NO						GoP	-				
	Telephone Set Wireless	OUCIG	NO	NP-53.9 - Small Value Procu	1stO to 4thO	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
	OTHER MACHINERIES AND EQUIPMENT	00010	NO		Tota to Tina			Total to hina	GoP	-	0,000.00			
	Binding Machine	OUCIG	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		10,000.00	10,000.00			
	Emergency Light	OUCIG	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00			
	Fire Extinguisher	OUCIG	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00			
	Paper Cutter/Heavy Duty Cutter	OUCIG	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00			
	Refrigerator	OUCIG	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	18,000.00	18,000.00			
	Paper Shredder GENERIC GOODS	OUCIG	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP GoP	10,000.00	10,000.00			
	GENERIC GOODS		NO						GUP	-				
	Food packs	OUCIG	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00			
	Interfolded Paper Towel	OUCIG	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	6,000.00	6,000.00			
	Provision of Goods	OUCIG	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
	Token/ Giveaways/ Souvenirs	OUCIG	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ	GoP	20,000.00	20,000.00			
	OFFICE SUPPLIES AND OTHER SMALL E	QUIPMENTS	NO						GoP	-				
	Acetate Film	OUCIG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
	Ballpen	OUCIG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,500.00	1,500.00			
	Band Aid strips	OUCIG		Shopping	1stQ to 4thQ			1stQ to 4thQ		500.00	500.00			Page 13 of 95

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedu	le for Each	Procurement	Activity	Source of	Estir	nated Budget (PhP)		Remarks	Remarks
	Project	End-User	Early Procureme nt Activity?		Advertiseme nt/Posting of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Project)	(Explaining changes from the APP)
	Copy Paper	OUCIG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	Correction Fluid	OUCIG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
	Correction Tape	OUCIG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
	Easel Sheet	OUCIG		Shopping	1stQ to 4thQ			1stQ to 4thQ		1,000.00	1,000.00			
	Eraser	OUCIG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500.00	500.00			
	Highlighter	OUCIG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,500.00	1,500.00			
	Ink Cartridge	OUCIG	NO	Shopping	1stQ to 4thQ	N/A		1stQ to 4thQ		5,000.00	5,000.00			
	Marker	OUCIG	NO	Shopping	1stQ to 4thQ			1stQ to 4thQ		1,500.00	1,500.00			
	Notebook	OUCIG	NO	Shopping	1stQ to 4thQ			1stQ to 4thQ		1,000.00	1,000.00			
	Pencil	OUCIG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
	Photo Paper	OUCIG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
	Binder	OUCIG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	8,000.00	8,000.00			
	Record Book	OUCIG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
	Rubber Stamp	OUCIG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500.00	500.00			
	Scissors	OUCIG	NO	Shopping	1stQ to 4thQ	N/A		1stQ to 4thQ		500.00	500.00			
	Sign Post It Flag	OUCIG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
	Signpen	OUCIG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00			
	Stapler	OUCIG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
	Sticker Paper	OUCIG	NO	Shopping	1stQ to 4thQ			1stQ to 4thQ		1,000.00	1,000.00			
	Tape Tape Dispenser	OUCIG OUCIG	NO NO	Shopping Shopping	1stQ to 4thQ 1stQ to 4thQ			1stQ to 4thQ 1stQ to 4thQ		1,000.00 1,000.00	1,000.00 1,000.00			
	Toner Cartridge	OUCIG		Shopping	1stQ to 4thQ			1stQ to 4thQ		10,000.00	10,000.00			
	Transparency Film	OUCIG		Shopping	1stQ to 4thQ			1stQ to 4thQ		2,000.00	2,000.00			
	Wireless Remote Presenter	OUCIG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	6,000.00	6,000.00			
	MAINTENANCE SUPPLIES, SERVICE AND								GoP	-				
	Air Freshener	OUCIG	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00			
	Can Opener	OUCIG	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500.00	500.00			
	Chopping Board	OUCIG	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500.00	500.00			
	Door Knob	OUCIG		NP-53.9 - Small Value Procu				1stQ to 4thQ		5,000.00	5,000.00			Page 14 of 95
	Extension Cord	OUCIG	NO	NP-53.9 - Small Value Procu	I ISTU TO 4thQ	IN/A	ISTU TO 4thQ	1stQ to 4thQ	GOP	4,000.00	4,000.00			

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedu	ule for Each	Procurement	Activity	Source of	Esti	mated Budget (PhP)		Remarks	Remarks
	Project	End-User	Early Procureme nt Activity?		Advertiseme nt/Posting of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Project)	(Explaining changes from the APP)
	Flourescent Tube	OUCIG	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	Fluorescent Lamp	OUCIG	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	11,000.00	11,000.00			
			NO				1.10 (. 11) 0	1.10 1. 11.0	0.0	0.000.00	0.000.00			
	Alcohol Knife	OUCIG		NP-53.9 - Small Value Procu NP-53.9 - Small Value Procu				1stQ to 4thQ 1stQ to 4thQ		3,000.00 1,000.00	3,000.00			
	Nine .	00019	NO	INF-55.9 - Small Value Flocu		IN/A			GOP	1,000.00	1,000.00			
	Medical Kit	OUCIG	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
	Tong	OUCIG	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500.00	500.00			
	MISCELLANEOUS SUPPLIES, EXPENSES								GoP		000100			
	Air Cleaner	OUCIG		NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ		2,000.00	2,000.00			
	/ eloano:	000.0								2,000.00	2,000100			
	Bowl	OUCIG	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
	Cake	OUCIG	NO	NP-53.9 - Small Value Procu	r 1st⊖ to 4th⊖	N/A	1stO to 4thO	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	Candy Canister	OUCIG		NP-53.9 - Small Value Procu NP-53.9 - Small Value Procu				1stQ to 4thQ 1stQ to 4thQ		1,000.00 2,000.00	1,000.00 2,000.00			
	Caps	OUCIG	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		1,000.00	1,000.00			
	Coaster	OUCIG	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
	Coffee	OUCIG	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	8,000.00	8,000.00			
	Creamer	OUCIG	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
	Сир	OUCIG	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00			
	Dishwashing Liquid	OUCIG		NP-53.9 - Small Value Procu				1stQ to 4thQ		1,500.00	1,500.00			
	Drinking Glass	OUCIG	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00			
	Fork	OUCIG	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00			
	Mineral water	OUCIG		NP-53.9 - Small Value Procu				1stQ to 4thQ		5,000.00	5,000.00			
	Mosquito Repellant	OUCIG		NP-53.9 - Small Value Procu				1stQ to 4thQ		2,000.00	2,000.00			
	Pitcher	OUCIG	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		1,000.00	1,000.00			
	Plates	OUCIG	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
	Sponge	OUCIG	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
	Spoon	OUCIG		NP-53.9 - Small Value Procu				1stQ to 4thQ		2,000.00	2,000.00			
	Surger,		NO		- 4 - 40 + - 44b O	N//A	1-10 1- 410	1 - + 0 + - 4 + + 0	C-D	4 000 00	1 000 00			
	Sugar	OUCIG	NO	NP-53.9 - Small Value Procu		IN/A	istu to 4thQ	1stQ to 4thQ	GOP	1,000.00	1,000.00			
	Table Napkin	OUCIG	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
	Теа	OUCIG	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
	Teaspoon	OUCIG		NP-53.9 - Small Value Procu				1stQ to 4thQ		2,000.00	2,000.00			
	Tray	OUCIG	NO	NP-53.9 - Small Value Procu	r 1stO to 4thO	N/A	1stO to 4thO	1stQ to 4thQ	GoP	1,000.00	1,000.00			Page 15 of 95
	1147	00010	110						001	1,000.00	1,000.00			

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedu	le for Each	Procurement	Activity	Source of	Estin	nated Budget (PhP)		Remarks	Remarks
	Project	End-User	Early Procureme nt Activity?		Advertiseme nt/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)	(Explaining changes from the APP)
	INFORMATION TECHNOLOGY SUPPLIES	AND SMALL EQUIPM	E NO						GoP	-				
	Flash Drive	OUCIG	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	6,000.00	6,000.00			
	Hard Drive	OUCIG	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		6,000.00	6,000.00			
	Imaging Drum	OUCIG	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	GASOLINE, OIL & LUBRECANTS		NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	-				
	Brake fluid	OUCIG	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00			
	Fuel, Lubricants and other vehicle consumat	OUCIG	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00			
	Grease	OUCIG	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00			
	Greasing	OUCIG	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00			
	Motor Oil	OUCIG	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ		2,000.00	2,000.00			
	COMMUNICATIONS		NO						GoP	-				
	Landline Phone	OUCIG	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	Mobile/Cellular Phone	OUCIG	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	EXTRAORDINARY & MISC. EXPENSES	OUCIG	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ		180,000.00	180,000.00			
	PROFESSIONAL SERVICES	011010	NO			N 1/A	1.10.1.11.0	4 10 1 41 0	GoP	-	000.000.00			
	Hiring of Service Provider	OUCIG	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	600,000.00	600,000.00			
	Honoraria	OUCIG	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	OTHER GENERAL SERVICES		NO						GoP					
	Catering and Food Services	OUCIG	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ		50,000.00	50,000.00			
	Photocopy Service	OUCIG	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00			
	OFFICE EQUIPMENT		NO						GoP	-				
	Drum Cartridge	OUCIG	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ		20,000.00	20,000.00			
			NO						GoP	-				
	Maintenance Services	OUCIG	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
										0,000.00	0,000.00			
	Maintenance Supplies	OUCIG	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00			
	Repair of Vehicle	OUCIG	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
	Tire	OUCIG	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	Upholstery	OUCIG	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
	Vehicle Battery	OUCIG	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	6,000.00	6,000.00			
									CoP					
	PRINTING AND BINDING		NO			I			GoP	-				Page 16 of 9

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedu	le for Each	Procurement	Activity	Source of	Estin	nated Budget (PhP)		Remarks	Remarks
	Project	End-User	Early Procureme nt Activity?	•	Advertiseme nt/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)	(Explaining changes from the APP)
	Printing Services	OUCIG	NO	NP-53.9 - Small Value Procu	1stO to 4thO	N/A	1stO to 4thO	1stQ to 4thQ	GoP	2,000.00	2,000.00			
	REPRESENTATION	OUCIG	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		25,000.00	25,000.00			
	Courier Service	OUCIG	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00			
	RENT-VEHICLE/EQUIPMENT/VENUE		NO						GoP	_				
	Rental of Vehicle	OUCIG	NO	NP-53.9 - Small Value Procu	1 atO to 4thO		1 ot O to 4th O	1stQ to 4thQ	CoP	20,000.00	20,000.00			
	Rental of Venue	OUCIG	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		40,000.00	40,000.00			
	Towing Services	OUCIG	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		4,000.00	4,000.00			
	SUBCRIPTION		NO						GoP	-				
	Mobile/ Cellular Subscription	OUCIG	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	36,000.00	36,000.00			
	Subscription to magazine	OUCIG	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		8,000.00	8,000.00			
	Subscription to Newspapers	OUCIG	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	6,000.00	6,000.00			
	Subscription to Software	OUCIG	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	25,000.00	25,000.00			
			NO						GoP	2,055,500.00				
	Domestic airline tickets	OUIDTPG	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	250,000.00	250,000.00		Regular operations- official travel	
	Hotel Accomodation - domestic travel	OUIDTPG	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00		Regular operations- official travel Regular operations-	
	Foreign airline tickets	OUIDTPG	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	485,000.00	485,000.00		official travel	
	Hotel Accomodation - foreign travel	OUIDTPG	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00		Regular operations- official travel Plannning and	
	Rental of venue	OUIDTPG	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	250,000.00	250,000.00		Team Building Activity	
	Provision of Services	OUIDTPG	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00		Organization & Culture Activity Renewal of contract	
	Hiring of Consultants	OUIDTPG	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	650,000.00	650,000.00		of service of	
	Hiring of Service Provider	OUIDTPG	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	870,000.00	870,000.00		Renewal of contract of service of personnel under DBPSC.	
	Repair of Aircon	OUIDTPG	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00		Preventive maintenance of ceiling mounted airconditioning unit	
	Printing Services - business card	OUIDTPG	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00		Regular Operations	
	Printing Services - letterhead	OUIDTPG	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		10,000.00	10,000.00		Regular Operations	
	Food packs - for meetings	OUIDTPG	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		70,000.00	70,000.00		Regular Operations Regular Operations	
	Token/ Giveaways/ Souvenirs	OUIDTPG	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		30,000.00	30,000.00		For high level officials and	

	PMO/	Is this an	Mode of Procurement	Scheut	lie for Each	Procurement	ACTIVITY	Source of	ESt	mated Budget (PhP)		Remarks	Remarks
Project	End-User	Early Procureme nt Activity?		Advertiseme nt/Posting of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Project)	(Explaining changes from the APP)
Ink Cartridge	OUIDTPG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	70,000.00	70,000.00		Regular Operations	
Toner Cartridge	OUIDTPG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00		Regular Operations	
IT Peripherals	OUIDTPG		Shopping	1stQ to 4thQ			1stQ to 4thQ		10,000.00	10,000.00		Regular Operations	
Battery Pack for laptop	OUIDTPG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	4,000.00	4,000.00		Regular Operations	
Flash Drive	OUIDTPG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00		Regular Operations	
Interfolded Paper Towel	OUIDTPG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00		Regular Operations	
LED Light	OUIDTPG	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00		Regular Operations - replacement	
Pin Light	OUIDTPG	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00		Regular Operations - replacement	
Emergency Light	OUIDTPG	NO	NP-53.9 - Small Value Procu			1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00		Regular Operations	
Coffee	OUIDTPG	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00		Regular Operations - supplies for meeting	
Creamer	OUIDTPG	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00		Regular Operations - supplies for meeting	
Sugar	OUIDTPG	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00		Regular Operations - supplies for meeting	
Теа	OUIDTPG	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	8,000.00	8,000.00		Regular Operations - supplies for meeting	
Candy	OUIDTPG	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00		Regular Operations · supplies for meeting Regular Operations ·	
Dishwashing Liquid	OUIDTPG	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00		maintenance supplies	
Plates	OUIDTPG	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	6,000.00	6,000.00		Regular Operations - supplies for meeting	
Сир	OUIDTPG	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00		Regular Operations - supplies for meeting	
Drinking Glass	OUIDTPG	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00		Regular Operations - supplies for meeting Regular Operations -	
Spoon	OUIDTPG	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,500.00	2,500.00		supplies for meeting	
Fork	OUIDTPG	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,500.00	2,500.00		Regular Operations - supplies for meeting	
Bowl	OUIDTPG	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	4,000.00	4,000.00		Regular Operations - supplies for meeting	
Place Mat	OUIDTPG	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00		Regular Operations - supplies for meeting	
Chair	OUIDTPG	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00		Replacement of old office chairs Regular Operations -	
Maintenance Services	OUIDTPG	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	55,000.00	55,000.00		For official Regular Operations	
Papair of Vahiala		NO	NP-53.9 - Small Value Procu	1.0tO to 4thO	NI/A	1 at 0 to 4th 0	1stQ to 4thQ	CoP	50,000,00	50,000,00		For official vehicles, Toyota	
Repair of Vehicle	OUIDTPG		NP-53.9 - Small Value Procu NP-53.9 - Small Value Procu				1stQ to 4thQ		50,000.00	20,000.00		Altis and Commuter Regular Operations - For official vehicles, Toyota	Page 18 of 95

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedu	le for Each	Procurement	Activity	Source of	Estir	nated Budget (PhP))	Remarks	Remarks
	Project	End-User	Early Procureme nt Activity?		Advertiseme nt/Posting of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Project)	(Explaining changes from the APP)
	Vehicle Battery	OUIDTPG	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00		Fregular Operations For official vehicles, Toyota Regular Operations	
	Vehicle Parts and Accessories	OUIDTPG	NO NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP GoP	20,000.00 3,281,000.00	20,000.00		For official	
50203010-01	Desktop Inkjet Printer	PAB		NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ		10,000.00	10,000.00			
50203210-02	Adjustable Backdrop Stand	PAB	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	8,000.00	8,000.00			
50203010-00	Interfolded Paper Towels	РАВ	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	12,000.00	12,000.00			
50203010-00	Sign Pen	РАВ	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00			
50203010-00	Sign-It Post it Flag	РАВ	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	4,000.00	4,000.00			
50203010-00	Ink Cartridge	РАВ	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	120,000.00	120,000.00			
50213050-00	Fuel, Lubricants, and others	PAB	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	84,000.00	84,000.00			
50213050-00	Repair of Vehicle	PAB	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		9,000.00	9,000.00			
50213050-00	Preventive Maintenance	РАВ	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	35,000.00	35,000.00			
50213050-00	Change Oil	РАВ	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
50213050-00	Tire	PAB	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	22,000.00	22,000.00			
50213990-99	Maintenance Services	PAB	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		35,000.00	35,000.00			
50299020-00	Printing Services (calling cards)	PAB	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
50203990-00	Mineral Water (Contract Supplier)	РАВ	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	32,000.00	32,000.00			
50203210-02	Floor Polisher	PAB	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000.00			
50203010-01	Power Cord extension with Surge Protector and USB Charger	РАВ	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	8,000.00	8,000.00			
50203010-01	Scanner with Automatic Document Feeder	PAB	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	60,000.00	60,000.00			
			NO						GoP	-				
	APAC General Assembly		NO						GoP	-				
50201020-00	Foreign Airline Tickets	PAB		NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ		100,000.00	100,000.00			
50201020-00	Hotel Accommodation for Travel	РАВ	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
			NO						GoP	-				
	IAF/ILAC Annual & Technical meeting		NO						GoP					
50201020-00	Foreign Airline Ticket	PAB	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ	GoP	115,000.00	115,000.00			
50201020-00	Hotel Accommodation for Travel	PAB	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	140,000.00	140,000.00			
			NO						GoP	-				
	ACCSQ WG2 41st meeting 2nd sem		NO						GoP	-				Page 19 of 95

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedu	le for Each	Procurement	Activity	Source of	Esti	mated Budget (PhP)		Remarks	Remarks
	Project	End-User	Early Procureme nt Activity?	,	Advertiseme nt/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Project)	(Explaining changes from the APP)
50201020-00	Foreign Airline Ticket	PAB	NO	NP-53.9 - Small Value Procu	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	25,000.00	25,000.00			
50201020-00	Hotel Accommodation for Travel	РАВ	NO	NP-53.9 - Small Value Procu	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
			NO						GoP	<u> </u>				
	PAB Agency Planning		NO						GoP	-				
50202010-00	Lease of Venue	PAB	NO	NP-53.10 Lease of Real Pro	p N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP GoP	115,000.00	115,000.00			
	PIChe National Convention		NO						GoP	<u>.</u>				
50201010-00	Domestic Airline Tickets for Training	PAB	NO	NP-53.9 - Small Value Procu	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	25,000.00	25,000.00			
50201010-00	Hotel Accommodation for Training	PAB	NO	NP-53.9 - Small Value Procu			1stQ to 4thQ			15,000.00	15,000.00			
	Laboratory Accreditation Technical Committee (LATC) Meetings		NO						GoP	-				
50299030-00	Catering and Food Services	РАВ	NO NO	NP-53.9 - Small Value Procu	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP GoP	100,000.00	100,000.00			
	CABs Forum		NO						GoP	-				
50299030-00	Lease of Venue	РАВ	NO	NP-53.10 Lease of Real Pro	p N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
50299020-00	Printing Service - Tarpaulin	РАВ	NO NO	NP-53.9 - Small Value Procu	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP GoP	1,000.00	1,000.00			
	LAD Assessor's and Expert's Forum		NO						GoP	- -				
50299030-00	Lease of Venue	РАВ	NO	NP-53.9 - Small Value Procu	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00			
50299020-00	Printing Service - Tarpaulin	РАВ	NO NO	NP-53.9 - Small Value Procu	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP GoP	1,000.00	1,000.00			
	Laboratory Accreditation Division Advisory Committee (LADAC) Meeting		NO						GoP	-				
50299030-00	Catering and Food Services	PAB	NO	NP-53.9 - Small Value Procu	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	12,000.00	12,000.00			
			NO						GoP					
	Orientation/Awareness of ISO/IEC 17043		NO						GoP	-				
50299030-00	Catering and Food Services	РАВ	NO NO	NP-53.9 - Small Value Procu	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP GoP	70,000.00	70,000.00			
	Orientation for New Technical Experts and Team Leaders		NO						GoP	_				
50299030-00	Catering and Food Services	РАВ	NO	NP-53.9 - Small Value Procu	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	25,000.00	25,000.00			Page 20 of 9

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedu	le for Each	Procurement	Activity	Source of	Estir	nated Budget (PhP)		Remarks	Remarks
	Project	End-User	Early Procureme nt Activity?		Advertiseme nt/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Project)	(Explaining changes from the APP)
			NO						GoP	-				
	MSA Assessor's Forum		NO						GoP	-				
50299030-00	Catering and Food Services	PAB	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	25,000.00	25,000.00			
			NO						GoP	-				
	MSA Stakeholde'rs Forum		NO						GoP	_				
50299030-00	Catering and Food Services	PAB	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
			NO						GoP	-				
	Accreditation Evaluation Panel		NO						GoP	-				
50299030-00	Food Packs	PAB	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	8,000.00	8,000.00			
			NO						GoP	-	,			
	MSAC Meeting		NO						GoP	-				
50299030-00	Food Packs	PAB	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
			NO		Total to Time				GoP	-	0,000.00			
	Industry Briefing (regional)		NO						GoP	-				
50201010-00	Domestic Airline Tickets for Training	PAB	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	60,000.00	60,000.00			
50201010-00	Hotel Accomodation for Training	PAB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	43,200.00	43,200.00			
50202010-00	Lease of Venue	PAB	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	180,000.00	180,000.00			
50299020-00	Printing Services (One page briefer/ brochure)		NO			N1/A		1-10-1-11-0	0.0	50,000,00	58,600.00			
		PAB	NO	NP-53.9 - Small Value Procu		N/A		1stQ to 4thQ	GOP	58,600.00				
50299020-00	Printing Services (Tarpaulin)	РАВ	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
			NO						GoP	_				
	PAB Council Meeting		NO						GoP	-				
50299030-00	Catering and Food Services	PAB	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
			NO						GoP	-				
	Meeting with two (2) Regulatory Bodie	s	NO						GoP					
50299030-00	Catering and Food Services	PAB		NP-53.9 - Small Value Procu	1 ot O to Atho		1 ctO to 1+60	1stQ to 4thQ		20,000.00	20,000.00			
			NO NO	INF-55.9 - Small Value Procul		N/A			GoP	20,000.00	20,000.00			
	World Accreditation Day Seminar		NO						GoP	-				
50299030-00	Catering and Food Services	РАВ	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000.00			
50299020-00	Printing Services (Brochure)	РАВ	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stΩ to 4thΩ	1stQ to 4thQ	GoP	27,500.00	27,500.00			
			NO						GoP	-				
	Development & Production of Brochu	-e	NO						GoP					Page 21 of 9

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedu	le for Each	Procurement	Activity	Source of	Esti	mated Budget (PhP)		Remarks	Remarks
	Project	End-User	Early Procureme nt Activity?		Advertiseme nt/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Project)	(Explaining changes from the APP)
0299020-00	Printing Services (Brochure)	PAB	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	140,000.00	140,000.00			
			NO						GoP					
	Internal Quality Audit		NO						GoP	-				
000-000177	Catering & Food Services	PAB	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
			NO						GoP	2,348,300.00				
	AUDIT ACTIVITY		NO						GoP	_				
100010000	Hotel Accomodation for Travel	IAS	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		384,000.00	384,000.00			
100010000	Domestic airline Tickets	IAS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
100010000	Rental of Vehicle	IAS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
100010000	Ink Cartridge	IAS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	63,300.00	63,300.00			
100010000	Ink Bottle	IAS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
100010000	Food Packs	IAS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,500.00	5,500.00			
100010000	IT Peripherals	IAS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,850.00	1,850.00			
100010000	Transparency Film	IAS	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		1,000.00	1,000.00			
100010000	Plastic Binder	IAS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,800.00	2,800.00			
100010000	Special Paper	IAS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,400.00	1,400.00			
	REGULAR OPERATIONS		NO						GoP	-				
100010000	Ballpen	IAS	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		2,950.00	2,950.00			
100010000	Provision Goods	IAS	NO	NP-53.9 - Small Value Procu NP-53.9 - Small Value Procu				1stQ to 4thQ		35,550.00	35,550.00			
	Clearbook	IAS	NO	NP-53.9 - Small Value Procu		N/A		1stQ to 4thQ	GOP	2,450.00	2,450.00			
100010000	Interfolded Paper Towel	IAS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	6,000.00	6,000.00			
100010000	Laminating Film	IAS	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		700.00	700.00			
100010000	Rubber Stamp	IAS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200.00	200.00			
100010000	Rugs	IAS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,600.00	1,600.00			
100010000	Sign Post-it Flag	IAS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ			1stQ to 4thQ		7,700.00	7,700.00			
100010000	Sticker Paper	IAS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ			1stQ to 4thQ		1,250.00	1,250.00			
100010000	Ring Binder	IAS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,500.00	3,500.00			
100010000	Notebook	IAS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,600.00	1,600.00			
100010000	Preventive Maintenance	IAS		NP-53.9 - Small Value Procu				1stQ to 4thQ		43,000.00	43,000.00			
100010000	Mouse	IAS		NP-53.9 - Small Value Procu				1stQ to 4thQ		3,000.00	3,000.00			
100010000	Extension Cord	IAS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			Page 22 of 9

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedule for Each	Procurement	Activity	Source of	Est	mated Budget (PhP)	1	Remarks	Remarks
	Project	End-User	Early Procureme nt Activity?		Advertiseme Submissi nt/Posting on/Openi of IB/REI ng of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)	(Explaining changes from the APP)
	ENHANCE CORE VALUE		NO					GoP	-				
100010000	Training Expenses	IAS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,029,400.00	1,029,400.00			
			NO					GoP	1,819,750.00				
	Regular Operation		NO					GoP	.,,.				
		FTEB		NP-53.9 - Small Value Procu	r 1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ		247,240.00	247,240.00			
	Interfolded Paper Towel	FTEB	NO	Shopping	1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	Alcohol	FTEB	NO	Shopping	1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	21,790.00	21,790.00			
	Ink Bottle	FTEB	NO	Shopping	1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	51,000.00	51,000.00			
		FTEB		Shopping	1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Signpen	FTEB	NO	Shopping	1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,500.00	3,500.00			
	Copy Paper	FTEB	NO	Shopping	1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,350.00	10,350.00	<u></u>		
	Mouse	FTEB	NO	Shopping	1stQ to 4thQ N/A	1stO to 4thO	1stQ to 4thQ	GoP	674.96	674.96			
		FTEB		NP-53.9 - Small Value Procu			1stQ to 4thQ		200,000.00	200,000.00			
		FTED	NO			1-10-1-11-0	4.10 1. 41.0	0.0		050 000 00			
	Preventive Maintenance	FTEB	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	250,000.00	250,000.00			
	Maintenance Services	FTEB	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	350,000.00	350,000.00			
	Fuel, Lubricants and other vehicle consumat			NP-53.9 - Small Value Procu			1stQ to 4thQ		500,000.00	500,000.00			
	Cleaning Services	FTEB	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	144,000.00	144,000.00			
			NO					GoP	1,848,554.96				
	Legislative Focal Persons Meeting/Organizational Culture/Planning/Team Building Activity		NO					GoP	-				
	Rental of Venue	LOLA	NO	NP-53.9 - Small Value Procu		1 at 0 to 4th 0	1stQ to 4thQ	CoD	90,000.00	90,000.00			
		LOLA		NP-53.9 - Small Value Procu			1stQ to 4thQ		75,000.00	75,000.00			
	Regular Operation		NO					GoP	-				
	Ink Cartridge	LOLA	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	25,000.00	25,000.00			
	Interfolded Paper Towel	LOLA	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	9,600.00	9,600.00			
	Paper Shredder	LOLA	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
	Puncher (3 holes)	LOLA		NP-53.9 - Small Value Procu	r 1stQ to 4thQ N/A		1stQ to 4thQ		1,000.00	1,000.00			
	Cimmon	LOLA		NP-53.9 - Small Value Procu			1stQ to 4thQ		1,500.00	1,500.00			
			NO	Shopping	1stQ to 4thQ N/A		1stQ to 4thQ 1stQ to 4thQ		4,000.00	4,000.00			
		LOLA	NO	NP-53.9 - Small Value Procu		ISTU TO 4TINU	ISTQ TO 4TINQ	GOP	3,000.00	3,000.00			
	Printing Services - Calling Card	LOLA	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00			Page 23 of 95

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedu	le for Each	Procurement	Activity	Source of	Estima	ated Budget (PhP)		Remarks	Remarks
	Project	End-User	Early Procureme nt Activity?		Advertiseme nt/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Project)	(Explaining changes from the APP)
	Domestic Airline Tickets	LOLA	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	Provision of Goods	LOLA	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		10,000.00	10,000.00			
	Food Packs	LOLA	NO	NP-53.9 - Small Value Procui				1stQ to 4thQ		15,000.00	15,000.00			
	Food Packs / Catering	LOLA	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	Tokens and Giveaways	LOLA	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
			NO						GoP	322,100.00			Leadership	
	Learning Service Provider	TDD	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00		Program: Leadership, Change Leadership	
	Learning Service Provider	TDD	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	355,000.00	355,000.00		Program: Coaching	
	Learning Service Provider	TDD	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	150,000.00	150,000.00		Program: Interviewing Skills	
													Core Competencies:	
	Learning Service Provider	TDD	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	280,000.00	280,000.00		Competencies.	
													Core Competencies:	
	Learning Service Provider	TDD	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	270,000.00	270,000.00		Presentation Skills	
	Learning Service Provider	TDD	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	150,000.00	150,000.00		Core Competencies:	
													Competencies:	
	Learning Service Provider	TDD	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00		Managing Change Core	
	Learning Service Provider	TDD	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00		Competencies: Operational Excellence: Core	
	Learning Service Provider	TDD	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	180,000.00	180,000.00		Competencies:	
	Learning Service Provider	TDD	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	125,000.00	125,000.00		Core Competencies: Organizational	
	Learning Service Provider	TDD	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00		Core Competencies: Delivering Solutions, Services and Support to Core	
	Learning Service Provider	TDD	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	450,000.00	450,000.00		Competencies: Collaborating, Other Training	
	Consultancy Services	TDD	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000,000.00	2,000,000.00		Programs: Leadership and	
	Domestic airline Tickets	TDD	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		150,000.00	150,000.00		Wellness Programs	
	Catering and Food Services	TDD	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	250,000.00	250,000.00		Wellness Programs	
	Provision of Goods	TDD	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00		Wellness Programs	
	Provision of Services	TDD	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	4,000,000.00	4,000,000.00		Wellness Programs	
	Lease of Venue	TDD	NO	NP-53.10 Lease of Real Prop		N/A		1stQ to 4thQ		250,000.00	250,000.00		Wellness Programs	
	Food packs Facility Repair	TDD TDD	NO NO	NP-53.9 - Small Value Procu NP-53.9 - Small Value Procu				1stQ to 4thQ 1stQ to 4thQ		250,000.00 55,000.00	250,000.00 55,000.00		Wellness Programs DTI Academy	
	Office Materials	TDD	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	60,000.00	60,000.00		DTI Academy	Page 24 of 95

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedu	le for Each	Procurement	Activity	Source of	Esti	mated Budget (PhP)		Remarks	Remarks
	Project	End-User	Early Procureme nt Activity?		Advertiseme nt/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Project)	(Explaining changes from the APP)
Т	Tokens/Collaterals (Internal Resource Perso	TDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	80,000.00	80,000.00		DTI Academy	
Т	Tokens/Collaterals (Learners)	TDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	630,000.00	630,000.00		DTI Academy	
	_earning Service Provider/Consultancy Serv		NO	NP-53.9 - Small Value Procur				1stQ to 4thQ		14,280,692.21	14,280,692.21		DTI Academy	
L	_ease of Venue (DTI Academy Graduation)	TDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	250,000.00	250,000.00		DTI Academy	
	Catering Services	TDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	4,429,250.00	4,429,250.00		DTI Academy	
A	Accommodation	TDD	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,883,500.00	10,883,500.00		DTI Academy	
P	Provision of Services	TDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	259,000.00	259,000.00		DTI Academy	
		HRMD-TDD	NO	NP-53.9 - Small Value Procur				1stQ to 4thQ		500,000.00	500,000.00		DTI Activities	
F	Provision of Goods	HRMD-TDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000,000.00	1,000,000.00		DTI Activities	
F	Rental of Tent	HRMD-TDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000.00		DTI Activities	
	s s	HRMD-TDD	NO	NP-53.9 - Small Value Procur				1stQ to 4thQ		1,000,000.00	1,000,000.00		DTI Activities	
T	Token/ Giveaways/ Souvenirs	HRMD-TDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00		DTI Activities	
	Gift Cards / E-vouchers	HRMD-TDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00		DTI Activities	
F	Professional Services	HRMD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	797,461.56	797,461.56		Activties, and Projects (PAPs)	
L	_ease of Venue	HRMD	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,531,346.00	1,531,346.00		HRMD Projects, Activties, and	
				· ·						, ,			HRMD Projects,	
	Hotel Accommodation	HRMD	NO	NP-53.9 - Small Value Procur	1 etO to 4thO	NI/A	1etO to 4thO	1stQ to 4thQ	GoP	340,813.78	340,813.78		Activties, and Projects (PAPs)	
1			NO	INF-55.9 - Siliali Value Flocul	131021041102		151021041102		GUF	340,013.78			HRIMD Projects,	
-	Domestic Airline Tickets	HRMD	NO	NP-53.9 - Small Value Procur	1 etO to 4thO	NI/A	1etO to 4thO	1stQ to 4thQ	GoP	292,262.39	292,262.39		Activties, and Projects (PAPs)	
			NO	INF-55.9 - Siliali Value Flocul	131021041102		151021041102		GUF	292,202.39			HRÍND Projects,	
-	Tokens	HRMD	NO	NP-53.9 - Small Value Procur	1 ot 0 to 4th 0	NI/A	1 otO to 4thO	1stQ to 4thQ	CoB	761,782.51	761,782.51		Activties, and Projects (PAPs)	
·			NO	INF-55.9 - Siliali Value Flocul		IN/A			GUF	701,782.51	40,424,00		HRMD Projects,	
F	Printing Services	HRMD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,434.00	40,434.00		Activites, and	
F	Food Packs	HRMD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	157,087.24	157,087.24		HRMD Projects, Activties, and Projects (PAPs)	
		HRMD		NP-53.9 - Small Value Procur				1stQ to 4thQ		195,000.00	195,000.00		HRMD Projects, Activties, and Projects (PAPs)	
	×	HRMD	NO	NP-53.9 - Small Value Procur			1 ot O to Atho	1stQ to 4thQ	GoP	15,000,000.00	15,000,000.00		HRMD Projects, Activties, and	
				INF -33.9 - SITIAII VAIUE PIOCUI		IN/ <i>I</i> A		15102 10 4thQ	JUF	13,000,000.00			AUTURS, and	
F	Printing Services	HRMD-TDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00		Regular Operations	
F	Printer Scanner and Copier	HRMD-TDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00		Regular Operations	
E	Ballpen	HRMD-TDD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00		Regular Operations	
E	Battery	HRMD-TDD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00		Regular Operations	Page 25 of 95
E	Board Paper	HRMD-TDD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00		Regular Operations	

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedu	ule for Each	Procurement	Activity	Source of	Estir	nated Budget (PhP)		Remarks	Remarks
	Project	End-User	Early Procureme nt Activity?		Advertiseme nt/Posting of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Project)	(Explaining changes from the APP)
	Colored Paper	HRMD-TDD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00		Regular Operations	
	Cutter	HRMD-TDD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200.00	200.00		Regular Operations	
	Data File Box	HRMD-TDD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00		Regular Operations	
	Facel Sheet		NO	Chapping	1 at 0 to 4th 0	N1/A	1 atO to 4thO	1 atO to 4thO	CaP	1 000 00	1 000 00		Regular Operations	
	Easel Sheet Folder	HRMD-TDD HRMD-TDD	NO	Shopping Shopping	1stQ to 4thQ 1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ		1,000.00 5,000.00	1,000.00 5,000.00		Regular Operations	
	Glue Stick	HRMD-TDD	NO	Shopping	1stQ to 4thQ			1stQ to 4thQ		2,000.00	2,000.00		Regular Operations	
	ID Halder		NO					4	0	10,000,00	40,000,00		De suder Or erstiere	
	ID Holder	HRMD-TDD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	10,000.00	10,000.00		Regular Operations	
	Index Tab	HRMD-TDD	NO	Shopping	1stQ to 4thQ			1stQ to 4thQ		3,000.00	3,000.00		Regular Operations	
	Ink Bottle	HRMD-TDD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	3,000.00	3,000.00		Regular Operations	
	Marker	HRMD-TDD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00		Regular Operations	
	Notebook	HRMD-TDD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00		Regular Operations	
	Photopaper	HRMD-TDD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00		Regular Operations	
	Protector Sheet	HRMD-TDD	NO	Shopping	1stQ to 4thQ		1stQ to 4thQ			5,000.00	5,000.00		Regular Operations	
	Ribbon	HRMD-TDD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00		Regular Operations	
				onopping					001	0,000.000	0,000100		····g······	
	Scissors	HRMD-TDD	NO	Shopping	1stQ to 4thQ	NI/A	1 stO to 4thO	1stQ to 4thQ	GoP	200.00	200.00		Regular Operations	
				Shopping	1510 10 4110	IN/A	1310 10 4110	13102 10 41102	GUF	200.00	200.00			
	Sign Post it Flag	HRMD-TDD	NO	Shopping	1stQ to 4thQ			1stQ to 4thQ		2,000.00	2,000.00		Regular Operations	
	Staple Wire Stapler	HRMD-TDD HRMD-TDD	NO NO	Shopping	1stQ to 4thQ 1stQ to 4thQ		1stQ to 4thQ 1stQ to 4thQ			2,000.00 2,000.00	2,000.00 2,000.00		Regular Operations	
	Staplel		NO	Shopping		IN/A			GOP	2,000.00	2,000.00		Regular Operations	
	Sticker Paper	HRMD-TDD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00		Regular Operations	
	Таре	HRMD-TDD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00		Regular Operations	
	Toner Cartridge	HRMD-TDD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00		Regular Operations	
	Extension Cord	HRMD-TDD	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00		Regular Operations	
	Compact Disc	HRMD-TDD	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00		Regular Operations	
	Digital Verstile Disc	HRMD-TDD	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00		Regular Operations	
													, i	
	Interfolded paper towel	HRMD-TDD	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		40,000.00	40,000.00		Regular Operations	
	PVC Name Badge	HRMD-TDD	NO	NP-53.9 - Small Value Procu		IN/A	1stQ to 4thQ	ISIQ 10 4thQ	GUP	5,000.00	5,000.00		Regular Operations	
	Laminating Film	HRMD-TDD	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00		Regular Operations	
	Ink Refill	HRMD-TDD	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00		Regular Operations	
			NO						GoP	63,229,029.69				
	Domestic airline Tickets	OACPG	NO	NP-53.9 - Small Value Procu			1stQ to 4thQ		GoP	100,000.00	100,000.00			
	Foreign Airline Tickets	OACPG	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00			Page 26 of 95
	Hotel Accomodation for Travel	OACPG	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			1020 20 01 00
		1				1			20.	100,000.00				

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedu	ule for Each	Procurement	Activity	Source of	Esti	mated Budget (PhP)		Remarks	Remarks
	Project	End-User	Early Procureme nt Activity?		Advertiseme nt/Posting of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)	(Explaining changes from the APP)
	Training Expenses	OACPG	NO	NP-53.9 - Small Value Procu	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	80,000.00	80,000.00			
	Hotel Accomodation for Training	OACPG	NO	NP-53.9 - Small Value Procu	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00			
	Provision of Goods	OACPG	NO	NP-53.9 - Small Value Procu	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
	IT Peripherals	OACPG	NO	NP-53.9 - Small Value Procu	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Renovation Supplies	OACPG	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		15,000.00	15,000.00			
	Token/ Giveaways/ Souvenirs	OACPG	NO	NP-53.9 - Small Value Procu	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00			
	Ink Cartridge	OACPG	NO	NP-53.9 - Small Value Procu	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	60,000.00	60,000.00			
	Imaging Drum	OACPG	NO	NP-53.9 - Small Value Procu	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	60,000.00	60,000.00			
	Medicine	OACPG	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		5,000.00	5,000.00			
	Fuel, Lubricants and other vehicle consumables	OACPG	NO	NP-53.9 - Small Value Procu	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00			
	Provision of Services	OACPG	NO	NP-53.9 - Small Value Procu	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Catering and Food Services	OACPG	NO	NP-53.9 - Small Value Procu	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Repair of Aircon	OACPG	NO	NP-53.9 - Small Value Procu			1stQ to 4thQ	1stQ to 4thQ	GoP	25,000.00	25,000.00			
	Repair of Equipment	OACPG	NO	NP-53.9 - Small Value Procu	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00			
	Maintenance Supplies	OACPG	NO	NP-53.9 - Small Value Procu	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	Repair of Vehicle	OACPG	NO	NP-53.9 - Small Value Procu	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	25,000.00	25,000.00			
	Signage	OACPG		NP-53.9 - Small Value Procu				1stQ to 4thQ		15,000.00	15,000.00			
	Newspaper Publication	OACPG	NO	NP-53.9 - Small Value Procu	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00			
	Printing Services	OACPG	NO	NP-53.9 - Small Value Procu	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	Lease of Equipment	OACPG	NO	NP-53.9 - Small Value Procu	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Cable Subscription	OACPG	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		10,000.00	10,000.00			
	Mobile/ Cellular Subscription	OACPG	NO	NP-53.9 - Small Value Procu	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	55,000.00	55,000.00			
	Phone line Subscription	OACPG	NO	NP-53.9 - Small Value Procu	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	35,000.00	35,000.00			
	Subscription to License	OACPG	NO	NP-53.9 - Small Value Procu	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00			
	Subscription to Newspapers	OACPG	NO	NP-53.9 - Small Value Procu	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
			NO						GoP	1,250,000.00				
50201020-00	Foreign Airline Tickets	OUBAL	NO	NP-53.9 - Small Value Procu	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
50201010-00	Domestic airline Tickets	OUBAL	NO	NP-53.9 - Small Value Procu	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	70,000.00	70,000.00			
50201010-00/ 5020	Hotel Accomodation for Travel	OUBAL	NO	NP-53.10 Lease of Real Pro	p N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00			Page 27 of 95

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedu	le for Each	Procurement	Activity	Source of	Esti	mated Budget (PhP)	1	Remarks	Remarks
	Project	End-User	Early Procureme nt Activity?		Advertiseme nt/Posting of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Project)	(Explaining changes from the APP)
50201010-00/ 5020 ²	Travel Expenses	OUBAL	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
50202010-00	Training Expenses	OUBAL		NP-53.9 - Small Value Procu				1stQ to 4thQ		30,000.00	30,000.00			
50203010-00	Calculator	OUBAL	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
50203010-00	Acrylic Plastic	OUBAL	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
50203010-00	Printer Scanner and Copier	OUBAL	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
50203010-00	Projector	OUBAL	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
50203010-00	Voice Recorder	OUBAL	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
50203010-00	Microphone	OUBAL	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
50203010-00	Paper Cutter/Heavy Duty Cutter	OUBAL	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500.00	500.00			
50203010-00	Interfolded Paper Towel	OUBAL		NP-53.9 - Small Value Procu				1stQ to 4thQ		10,800.00	10,800.00			
	Provision of Goods	OUBAL	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		50,000.00	50,000.00			
50203010-00	Ballpen	OUBAL	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	12,240.00	12,240.00			
50203010-00	Board Paper	OUBAL	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00			
50203010-00	Bristol Board	OUBAL		Shopping	1stQ to 4thQ			1stQ to 4thQ		2,000.00	2,000.00			
	Bubble Wrap	OUBAL		Shopping	1stQ to 4thQ			1stQ to 4thQ		1,000.00	1,000.00			
50203010-00	Colored Paper	OUBAL	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
50203010-00	ID Jacket	OUBAL	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00			
50203010-00	Ink Bottle	OUBAL	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	16,000.00	16,000.00			
50203010-00	Laminating Film	OUBAL	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
50203010-00	Photo Paper	OUBAL	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00			
50203010-00	Sign Post It Flag	OUBAL	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00			
50203010-00	Sticker Paper	OUBAL	NO	Shopping	1stQ to 4thQ			1stQ to 4thQ		2,000.00	2,000.00			
50203010-00	Toner Cartridge	OUBAL	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00			
50203010-00	Wireless Remote Presenter	OUBAL	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00			
50203010-00	Nylon Rope	OUBAL	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00			
50203010-00	Nylon String	OUBAL		Shopping	1stQ to 4thQ			1stQ to 4thQ		1,000.00	1,000.00			
50203010-00	Mouse Pad	OUBAL	NO	Shopping	1stQ to 4thQ			1stQ to 4thQ		1,000.00	1,000.00			
50203090-00	Fuel, Lubricants and other vehicle consumat	OUBAL	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00			
50205010-00	Postage and Deliveries	OUBAL		NP-53.9 - Small Value Procu		N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
50211030-00	Consultancy Services	OUBAL		NP-53.9 - Small Value Procu				1stQ to 4thQ		40,000.00	40,000.00			
50211990-00	Hiring of Service Provider	OUBAL	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,300,000.00	1,300,000.00			Page 28 of 9

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Sched	ule for Each	Procurement	Activity	Source of	Estim	ated Budget (PhP)		Remarks	Remarks
	Project	End-User	Early Procureme nt Activity?		Advertiseme nt/Posting of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Project)	(Explaining changes from the APP)
50299030-00	Catering and Food Services	OUBAL	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	80,000.00	80,000.00			
50212990-00	Janitorial Services	OUBAL	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	756,000.00	756,000.00			
50213060-00	Preventive Maintenance	OUBAL	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		23,000.00	23,000.00			
50215030-00	Car Registration	OUBAL	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
50213060-00	Repair of Vehicle	OUBAL	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000.00			
50213060-00	Vehicle Battery	OUBAL	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00			
50213060-00	Vehicle Parts and Accessories	OUBAL	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ	GoP	30,000.00	30,000.00			
			NO			-			GoP	2,976,540.00				
	Domestic airline Tickets	OADRT	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	60,000.00	60000			
	Hotel Accomodation for Travel	OADRT	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30000			
	Travel Expenses	OADRT	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	36,000.00	36000			
	Training Expenses	OADRT	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40000			
	Hotel Accomodation for Training	OADRT	NO	NP-53.10 Lease of Real Prop	o N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40000			
	Paper Shredder	OADRT	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		3,000.00	3000			
	Printer	OADRT	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	8,000.00	8000			
	Printer Scanner and Copier	OADRT	NO	NP-53.10 Lease of Real Prop	o N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	14,000.00	14000			
	Food packs	OADRT	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	7,200.00	7200			
	Interfolded Paper Towel	OADRT	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		6,000.00	6000			
	Token/ Giveaways/ Souvenirs Ballpen	OADRT OADRT	NO NO	NP-53.9 - Small Value Procu Shopping	1stQ to 4thQ 1stQ to 4thQ			1stQ to 4thQ 1stQ to 4thQ		4,000.00 3,000.00	4000 3000			
	Calling Card Holder	OADRT	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	900.00	900			
	Clin	OADRT	NO	Shopping	1 ot O to 4th O	NI/A	1 otO to 4thO	1 ot O to 4th O	CoP	150.00	150			
	Clip Copy Paper	OADRT		Shopping Shopping	1stQ to 4thQ 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ 1stQ to 4thQ	GoP	150.00 4,000.00	150 4000			
	Correction Tape	OADRT	NO	Shopping	1stQ to 4thQ			1stQ to 4thQ		500.00	500			
	Data File Box	OADRT	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	450.00	450			
	File Organizer	OADRT	NO	Shopping	1stQ to 4thQ	N/A		1stQ to 4thQ		500.00	500			
	Folder	OADRT	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2000			
	Highlighter	OADRT	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	250.00	250			
	Ink Bottle	OADRT	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	12,800.00	12800			Page 29 of 9
	Letter Envelope	OADRT	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200.00	200			Page 29 01 9

Project Parkage Parkage <t< th=""><th>Code (PAP)</th><th>Procurement</th><th>PMO/</th><th>Is this an</th><th>Mode of Procurement</th><th>Schedu</th><th>le for Each</th><th>Procurement</th><th>Activity</th><th>Source of</th><th>Estima</th><th>ated Budget (PhP)</th><th>1</th><th>Remarks</th><th>Remarks</th></t<>	Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedu	le for Each	Procurement	Activity	Source of	Estima	ated Budget (PhP)	1	Remarks	Remarks
Image: Control of the state of th		Project	End-User	Procureme		nt/Posting	on/Openi			Funds	Total	MOOE	CO	•	changes from the
Sign Not 1: 1930 OLNI 1 NO Steps Mode 1: 190 Step M															,
Signer						1stQ to 4thQ	N/A								
Negle Win Alart NO Steps Win Ind Steps Win		Sign Post It Flag	OADRT	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	360.00	360			
Bade Min Rescore OADT ND Bader Min ND Bader Min ND Big und Min ND State und Min State und		Signpen	OADRT	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,600.00	1600			
spent OART NO Spents 100 km2 NA 100 km2 Spents Spents<		Staple Wire	OADRT	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300.00	300			
spent OART NO Spents 100 km2 NA 100 km2 Spents Spents<		Staple Wire Remover	OADRT	NO	Shoppina	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	105.00	105			
Take OADET NO Boogen Halp Brend Halp Brend Halp Brend Get 2000 200 200 Take Disparation OADET NO Boogen Halp Brend		Otenter	OADDT	NG	0			1-10-1-11-0	4.10.11.41.0	0.0	000.00				
Tape Determine ADRT NO Propen 192 b 4m2 NA 192 b 4m2															
AF Freiherer ODERT NO Stogeing 140 to 440 NA 140 to 440 GeP 500 500 Buderin Board GADRT NO Stogering 140 to 440 NA 140 to 440 GeP 5000 500			OADICI	NO	Shopping					001	200.00	200			
Buttle Baad AABT NO Bogging 100 BMD MA ADD MAD MD <		Tape Dispenser	OADRT	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	150.00	150			
Extension Cond CARRET NO Stepping Table AND NA Table Lob AND Carlo Lob AND <		Air Freshener	OADRT	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	560.00	560			
Extension Cond CARRET NO Stepping Table AND NA Table Lob AND Carlo Lob AND <		Bulletin Board	OADRT	NO	Shopping	1stQ to 4thQ	N/A	1stΩ to 4thΩ	1stQ to 4thQ	GoP	500.00	500			
Alcohal OART NO Stopping 150 0 4h0 NA 160 10 4h0 GoP 3.8200 3200 3200 3200 Hard Drive OART NO Stopping 110 0 4h0 NA 180 0 4h0 GoP 3.8200 9000 90000															
Technol Greenward OADRT NO PE-53 - Small Value Proor 190 to 4P0 NA 150 to 4P0 150 to 4P0 GpP 150 to 4P0 15		Alcohol													
Hring of Service OART NO NP-63.9 - Small Value Proout StQ to 4hQ NA 1stQ to 4hQ GeP 152,000.00 152000 Media Services OADRT NO NP-53.9 - Small Value Proout StQ to 4hQ NA 1stQ to 4hQ GeP 45,000.00 450000 45000 450000 450000 450000 450000 4500000 4500000 4500000		Hard Drive	OADRT	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	9,000.00	9000			
Hring of Service OART NO NP-63.9 - Small Value Proout StQ to 4hQ NA 1stQ to 4hQ GeP 152,000.00 152000 Media Services OADRT NO NP-53.9 - Small Value Proout StQ to 4hQ NA 1stQ to 4hQ GeP 45,000.00 450000 45000 450000 450000 450000 450000 4500000 4500000 4500000															
Moda DADRT NO NP53.9 - Small Value Procur 1atQ to 4thQ NA 1atQ to 4thQ GoP 45,000 45000 Repair of Aircon OADRT NO NP53.9 - Small Value Procur 1atQ to 4thQ NA 1atQ to 4thQ GoP 45,000.0 30000 30000 30000															
Repair of Aircon OART NO NP-53.9 - Small Value Procur 1sQ to 4thO 0 30000 3000 3000		Hinng of Service Provider	UADRI	NO	INP-55.9 - Small Value Procul		IN/A			GOP	152,000.00	152000			
Maintenance Services OADRT NO NP-53.9 - Small Value Proor 1stQ to 4th0 NA 1stQ to 4th0 GoP 66,000.00 60000 60000 Mobile/ Cellular Subscription OADRT NO NP-53.9 - Small Value Proor 1stQ to 4th0 NA 1stQ to 4th0 GoP 36,000.00 360		Media Services	OADRT	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	45,000.00	45000			
Mobile/Cellular Subscription OADRT NO NP-53.9 - Small Value Proour 1stQ to 4thQ NA 1stQ to 4thQ GoP 38,000.00 38000 GoP <		Repair of Aircon	OADRT	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3000			
Mobile/Cellular Subscription OADRT NO NP-53.9 - Small Value Proour 1stQ to 4thQ NA 1stQ to 4thQ GoP 38,000.00 38000 GoP <		Maintenance Services	OADRT	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	60.000.00	60000			
Phone line Subscription OADRT NO NP-53 9 - Small Value Proor 1stQ to 4thQ NA 1stQ to 4thQ GeP 9,600 9600															
Voice Recorder OADDN NO NP-53.9 - Small Value Procured 1stQ to 4thQ NA 1stQ to 4thQ IstQ to 4thQ GoP 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 1,300.00 1,000.00		Phone line Subscription	OADRT					1stQ to 4thQ	1stQ to 4thQ	GoP	9,600.00	9600			
Fire Extinguisher OADDN NO NP-53.9 - Small Value Procur 1stQ to 4thQ NA 1stQ to 4thQ GoP 1,300.00 1,300.00 1,300.00 Clearbook OADDN NO NP-53.9 - Small Value Procur 1stQ to 4thQ NA 1stQ to 4thQ GoP 1,300.00 1,300.00 1,000.00 </td <td></td> <td></td> <td></td> <td>NO</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>GoP</td> <td>602,020.00</td> <td></td> <td></td> <td></td> <td></td>				NO						GoP	602,020.00				
Fire Extinguisher OADDN NO NP-53.9 - Small Value Procur 1stQ to 4thQ NA 1stQ to 4thQ GoP 1,300.00 1,300.00 1,300.00 Clearbook OADDN NO NP-53.9 - Small Value Procur 1stQ to 4thQ NA 1stQ to 4thQ GoP 1,300.00 1,300.00 1,000.00 </td <td></td> <td>Vaina Danardar</td> <td></td> <td></td> <td></td> <td>4-40-45-44-0</td> <td>N1/A</td> <td>4-10-14 411-0</td> <td></td> <td></td> <td></td> <td>F 000 00</td> <td></td> <td></td> <td></td>		Vaina Danardar				4-40-45-44-0	N1/A	4-10-14 411-0				F 000 00			
Clearbook OADDN NO NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ GoP 1,000.00 1,															
ClipOADNNOShopping1stQ to 4thQN/A1stQ to 4thQGoP1,000.001,000.00000Copy PaperOADNNOShopping1stQ to 4thQN/A1stQ to 4thQGoP10,000.0010,000.00 <td></td>															
Correction Tape OADDN NO Shopping 1stQ to 4thQ N/A 1stQ to 4thQ GoP 1,000.00 1,000.00 Data File Box OADDN NO Shopping 1stQ to 4thQ N/A 1stQ to 4thQ GoP 1,000.00 1,000.00 File Organizer OADDN NO Shopping 1stQ to 4thQ N/A 1stQ to 4thQ GoP 1,000.00 1,000.00 1,000.00 File Organizer OADDN NO Shopping 1stQ to 4thQ N/A 1stQ to 4thQ GoP 1,000.00 </td <td></td> <td>,</td> <td>í í</td> <td></td> <td></td> <td></td>											,	í í			
Data File Box OADDN NO Shopping 1stQ to 4thQ N/A 1stQ to 4thQ GoP 1,000.00 1,000.00 File Organizer OADDN NO Shopping 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 1,000.00 1,000.00 Folder OADDN NO Shopping 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 1,000.00 1,000.00		Copy Paper	OADDN	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
Data File Box OADDN NO Shopping 1stQ to 4thQ N/A 1stQ to 4thQ GoP 1,000.00 1,000.00 File Organizer OADDN NO Shopping 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 1,000.00 1,000.00 Folder OADDN NO Shopping 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 1,000.00 1,000.00				NO	Shonning						1 000 00	1 000 00			
File Organizer OADDN NO Shopping 1stQ to 4thQ N/A 1stQ to 4thQ 6oP 1,000.00 1,000.00 6oP 1,000.00 Folder OADDN NO Shopping 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 1,000.00 <td< td=""><td></td><td></td><td></td><td></td><td>опорріпу</td><td></td><td></td><td></td><td></td><td>UUF</td><td>1,000.00</td><td>1,000.00</td><td></td><td></td><td></td></td<>					опорріпу					UUF	1,000.00	1,000.00			
Folder OADDN NO Shopping 1stQ to 4thQ N/A 1stQ to 4thQ GoP 3,000.00 3,000.00		Data File Box	OADDN	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
		File Organizer	OADDN	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
		Folder		NO	Shopping	1stQ to 4thO	N/A	1stQ to 4thO	1stQ to 4thO	GoP	3 000 00	3 000 00			
		Glue	OADDN		Shopping		N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			Page 30 of 95

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedu	le for Each	Procurement	Activity	Source of	Estir	nated Budget (PhP)		Remarks	Remarks
	Project	End-User	Early Procureme nt Activity?		Advertiseme nt/Posting of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Project)	(Explaining changes from the APP)
	Highlighter	OADDN	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
										05,000,00	25 000 00			
	Ink Bottle	OADDN	NO	Shopping	1stQ to 4thQ			1stQ to 4thQ		25,000.00	25,000.00			
	Record Book Marker	OADDN OADDN	NO NO	Shopping Shopping	1stQ to 4thQ 1stQ to 4thQ			1stQ to 4thQ 1stQ to 4thQ		300.00 300.00	300.00 300.00			
	Plastic Folder	OADDN	NO	Shopping	1stQ to 4thQ			1stQ to 4thQ		1,000.00	1,000.00			
	Staple Wire	OADDN	NO	Shopping	1stQ to 4thQ			1stQ to 4thQ		100.00	100.00			
	Stanlor	OADDN	NO	Shopping	1stQ to 4thQ	N/A	1stO to 4thO	1stQ to 4thQ	CoP	300.00	300.00			
	Stapler Tape	OADDN	NO	Shopping	1stQ to 4thQ			1stQ to 4thQ		1,000.00	1,000.00			
		ON BBIN	110				Tota to hina			1,000.00	1,000.00			
	Tape Dispenser	OADDN	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	150.00	150.00			
	Alcohol	OADDN	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	8,000.00	8,000.00			
	Brochure Holder	OADDN	NO	Shopping	1stQ to 4thQ	Ν/Δ	1stO to 4thO	1stQ to 4thQ	GoP	5,000.00	5,000.00			
	White Board	OADDN	NO	Shopping	1stQ to 4thQ			1stQ to 4thQ		1,500.00	1,500.00			
			NO						GoP	68,950.00				
			NO							00,330.00				
	Domestic airline Tickets	Office of Asec. Aster C.	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	120,000.00	120,000.00			
	Hotel Accomodation for Travel	OAACC	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	60,000.00	60,000.00			
	Travel Expenses	OAACC	NO	NP-53.9 - Small Value Procu		N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	72,000.00	72,000.00			
	Foreign Airline Tickets	OAACC	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	70,000.00	70,000.00			
	Hotel Accomodation for Travel Foreign	OAACC	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	60,000.00	60,000.00			
	Travel Expenses Foreign	OAACC	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Training Expenses	OAACC	NO	NP-53.9 - Small Value Procu	r 1 ot 0 to 4th 0	NI/A	1 ot O to 4th O	1stQ to 4thQ	CoP	20,000.00	20,000.00			
		UAACC	NO	INF-55.9 - Small Value Flocu		IN/A			GOF	20,000.00	20,000.00			
	Mobile Pedestal	OAACC	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	Pedestal Cabinet/Mobile Drawer	OAACC		NP-53.9 - Small Value Procu				1stQ to 4thQ		20,000.00	20,000.00			
	Table	OAACC	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00			
	Headset	OAACC	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,100.00	5,100.00			
	Drinter				100 10 1400	NI/A	1010 to 1100	1010 to 1110	CaD	10 000 00	10 000 00			
	Printer	OAACC	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		16,000.00	16,000.00			
	Printer Scanner and Copier Coffee Maker	OAACC OAACC	NO NO	NP-53.9 - Small Value Procu NP-53.9 - Small Value Procu				1stQ to 4thQ 1stQ to 4thQ		15,000.00 3,000.00	15,000.00 3,000.00			
	Interfolded Paper Towel	OAACC	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		3,120.00	3,000.00			
	Provision of Goods	OAACC	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
					1									
	Ballpen	OAACC	NO	Shopping	1stQ to 4thQ			1stQ to 4thQ		400.00	400.00			
	Index Card	OAACC	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500.00	500.00			Page 31 of 9

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedule for	Each Procuren	ent Activity	Source of	Esti	mated Budget (PhP)		Remarks	Remarks
	Project	End-User	Early Procureme nt Activity?		Advertiseme Subn nt/Posting on/O of IB/REI ng Bio	peni Awaro of		Funds	Total	MOOE	со	(brief description of Project)	(Explaining changes from the APP)
	Ink Refill	OAACC	NO	Shopping	1stQ to 4thQ N/A	1stQ to 4t	nQ 1stQ to 4thQ	Q GoP	12,000.00	12,000.00			
	Toner Cartridge	OAACC	NO	Shopping	1stQ to 4thQ N/A	1stQ to 4t	nQ 1stQ to 4thQ	Q GoP	12,000.00	12,000.00			
	Hand Sanitizer	OAACC	NO	Shopping	1stQ to 4thQ N/A	1stO to 4t	nQ 1stQ to 4thQ	GoP	18,000.00	18,000.00			
	Coaster	OAACC	NO	Shopping	1stQ to 4thQ N/A		nQ 1stQ to 4thC		1,000.00	1,000.00			
	Coffee	OAACC	NO	Shopping	1stQ to 4thQ N/A	1stQ to 4t	nQ 1stQ to 4thQ	Q GoP	4,800.00	4,800.00			
	Creamer	OAACC	NO	Shopping	1stQ to 4thQ N/A	1stQ to 4t	nQ 1stQ to 4thQ	Q GoP	2,600.00	2,600.00			
	Сир	OAACC	NO	Shopping	1stQ to 4thQ N/A		nQ 1stQ to 4thQ		2,000.00	2,000.00			
	Drinking Glass	OAACC OAACC		Shopping NP-53.9 - Small Value Procu	1stQ to 4thQ N/A		nQ 1stQ to 4thC		1,200.00	1,200.00 6,000.00			
	Prepaid load	UAACC	NO				nQ 1stQ to 4thQ		6,000.00	6,000.00			
	Token/ Giveaways/ Souvenirs	OAACC	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ N/A	1stQ to 4t	nQ 1stQ to 4thQ	Q GoP	30,000.00	30,000.00			
	Consultancy Services	OAACC	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ N/A	1stQ to 4t	nQ 1stQ to 4thQ	Q GoP	120,000.00	120,000.00			
	Hiring of Consultants	OAACC	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ N/A	1stQ to 4t	nQ 1stQ to 4thQ	Q GoP	540,000.00	540,000.00			
	Hiring of Service Provider	OAACC	NO	NP-53.9 - Small Value Procu			nQ 1stQ to 4thQ		500,000.00	500,000.00			
	Subscription to License	OAACC	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ N/A	1stQ to 4t	nQ 1stQ to 4thQ	Q GoP	12,000.00	12,000.00			
	Website Design	OAACC	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ N/A	1stQ to 4t	nQ 1stQ to 4thQ	Q GoP	40,000.00	40,000.00			
	Rental of Vehicle	OAACC	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ N/A	1stQ to 4t	nQ 1stQ to 4thQ	Q GoP	40,000.00	40,000.00			
	Rental of Venue	OAACC	NO	NP-53.9 - Small Value Procu			nQ 1stQ to 4thQ		30,000.00	30,000.00			
	Rental Services	OAACC OAACC	NO	NP-53.9 - Small Value Procu NP-53.9 - Small Value Procu			nQ 1stQ to 4thQ		20,000.00	20,000.00			
	Cable Subscription		NO						18,000.00	18,000.00			
	Mobile/ Cellular Subscription	OAACC	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ N/A	1stQ to 4t	nQ 1stQ to 4thC	Q GoP	63,600.00	63,600.00			
			NO					GoP	2,043,320.00				
0	Recognition of Negosyo Centers and Business Counsellors	NC PMU	NO					GoP	-	-			
50299050-01	-Venue	NC PMU	NO	NP-53.10 Lease of Real Prop	N/A N/A	1stQ to 4t	nQ 1stQ to 4thQ	Q GoP	500,000.00	500,000.00			
5021103000	-Speakers/Facilitators	NC PMU	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ N/A	1stQ to 4t	nQ 1stQ to 4thQ	Q GoP	200,000.00	200,000.00			
5029903000	-Food (1 Lunch, 2 Snacks, 1 dinner) for the participants, speakers, and secretariat with	NC PMU	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ N/A	1stO to 4t	nQ 1stQ to 4thQ	GoP	500,000.00	500,000.00			
50203990-00	-Prizes	NC PMU	NO	NP-53.9 - Small Value Procu			nQ 1stQ to 4thQ		200,000.00	200,000.00			
50203990-00	-Tokens (NC Jackets) @ 800*1,000pcs	NC PMU	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ N/A		nQ 1stQ to 4thQ		800,000.00	800,000.00			
5029902000	Printing of Communication, Education and Public Awareness (CEPA)	NC PMU	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ N/A	1stQ to 4t	nQ 1stQ to 4thQ	Q GoP	500,000.00	500,000.00			
0	NC Coordinators' Mid-Year Assessment	NC PMU	NO					GoP		-			
-	- NC-PMU Staff Domestic Airline Tickets (5	i				4.10 1			00.000.00				Page 32 of 9
5020101000	staff *12T)	NC PMU	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ N/A	1stQ to 4t	nQ 1stQ to 4thC	GoP	60,000.00	60,000.00			

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedu		Procurement	Activity	Source of		nated Budget (PhP)		Remarks	Remarks
	Project	End-User	Early Procureme nt Activity?		Advertiseme nt/Posting of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Project)	(Explaining changes from the APP)
5020201000	- NC-PMU Staff Hotel Accommodation for Travel (5 staff*8T)	NC PMU	NO	NP-53.9 - Small Value Proc	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000.00			
5029903000	- Food (2 Lunch, 3 Snacks, 2 dinner) for	NC PMU	NO	NP-53.9 - Small Value Proc	ur 1stO to 4thO	NI/A	1stO to 4thO	1stQ to 4thQ	GoP	70,000.00	70.000.00			
	the participants, speakers, and secretariat NC Coordinators' Year End Assessment	NOT MO				1.0/7.			001	70,000.00	10,000.00			
0	Cum Planning Workshop	NC PMU	NO						GoP	-	-			
	- NC-PMU Staff Domestic Airline Tickets (5													
5020101000	staff *12T)	NC PMU	NO	NP-53.9 - Small Value Proce	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	60,000.00	60,000.00			
	- NC-PMU Staff Hotel Accommodation for Travel (5 staff*8T)													
5020201000	- Food (2 Lunch, 3 Snacks, dinner) for the	NC PMU	NO	NP-53.9 - Small Value Proce	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000.00			
5029903000	participants, speakers, and secretariat with	NC PMU	NO	NP-53.9 - Small Value Proc	ur 1 at 0 to 4th 0	NI/A	1 at 0 to 1th 0	1stQ to 4thQ	CoD	70,000.00	70.000.00			
	50 pax @ PhP1.400.00 per person) Honorarium/Consultancy									,				
5021103000 0	Monitoring and Evaluation	NC PMU NC PMU	NO NO	NP-53.9 - Small Value Proce	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP GoP	100,000.00	100,000.00			
Ŭ	- NC-PMU Staff (12 times with travel	ite i me							001					
5020101000	allowance @P16.7T)	NC PMU	NO	NP-53.9 - Small Value Proce	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00			
5020201000	- Developing a program for Participatory Monitoring	NC PMU	NO	NP-53.9 - Small Value Proc	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	150,000.00	150,000.00			
5020201000	- Negosyo Center Assessment and Cum Planning (Invitations)	NC PMU	NO	NP-53.9 - Small Value Proc	ur 1stO to 4thO	Ν/Δ	1stO to 4thO	1stQ to 4thQ	GoP	150,000.00	150,000.00			
	Capacity Building for NC-PMU Staff	NC PMU	NO			IN/A			GoP	-	-			
5020201000	- SBCC, Technical Writing, How to prepare Effective Presentation Materials (4 staff)	NC PMU	NO	NP-53.9 - Small Value Proc	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00			
0	Administrative Support	NC PMU	NO						GoP	-	-			
50205020-01	Mobile expenses	NC PMU	NO	NP-53.9 - Small Value Proc	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	12,000.00	12,000.00			
5029903000	Food for meetings with Partners	NC PMU	NO	NP-53.9 - Small Value Proc	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
0	NC-PMU Year-End Planning	NC PMU	NO	NP-53.9 - Small Value Proce	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000.00			
50211990 00	Hiring of Service Providers	NC PMU	NO						GoP	-	-			
50211990 00	- 4 TIDA/Step1 @ PhP23,316/mo (contractual items)	NC PMU	NO	NP-53.9 - Small Value Proc	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,564,080.00	1,564,080.00			
50211990 00	Overtime Pay - NC-PMU Staff	NC PMU	NO	NP-53.9 - Small Value Proc	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	60,000.00	60,000.00			
50203990-00	Office Supplies	NC PMU	NO	NP-53.9 - Small Value Proce	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
5029902000	Printing of NC Newspaper (1pc @ Php15.3* 5,000 copies x 4 issues) Printing of NC Operations Manual @	NC PMU	NO	NP-53.9 - Small Value Proc	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	310,000.00	310,000.00			
5029902000	P1,000*500pcs	NC PMU	NO	NP-53.9 - Small Value Proce	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500,000.00	500,000.00			
5020501000	Courier Service	NC PMU	NO	NP-53.9 - Small Value Proc	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00			
5029902000	Tarpaulins	NC PMU		NP-53.9 - Small Value Proc				1stQ to 4thQ		20,000.00	20,000.00			
50203990-00	Token/ Souvenirs for Year-End	NC PMU	NO	NP-53.9 - Small Value Proce	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	158,320.00	158,320.00			
5029907000	Adobe CC Software (renewal)	NC PMU	NO	NP-53.9 - Small Value Proc	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	150,000.00	150,000.00			
0	Refurbishment of NC PMU	NC PMU	NO	NP-53.9 - Small Value Proc	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00			Page 33 of 95

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedule for Each	Procurement	Activity	Source of	Esti	mated Budget (PhP))	Remarks	Remarks
	Project	End-User	Early Procureme nt Activity?		Advertiseme Submissi nt/Posting on/Openi of IB/REI ng of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)	(Explaining changes from the APP)
			NO					GoP	7,204,400.00				
	Development, Training, Pilot Testing											INREMP-LES 2 is a project implemented under a Financing Agreement between the Government of the Philippines (GOP) and the	1
000-000986 / 000- 001063	and Implementation of the INREMP LES 2 Monitoring System	ROG-INREMP-LES 2	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	550,000.00	550,000.00	0	Asian Development Bank (ADB).	
000-000986	Consultancy Services (Hiring of one (1) Highly Technical Consultant)	ROG-INREMP-LES 2	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	400.000.00	400,000.00	0	consultant will develop a web- and	
										,		rne nignly technical consultant will train	
000-001063	Training Expenses	ROG-INREMP-LES 2	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	150,000.00	150,000.00	0	the staff who will The two (2) staff will	
	Data Gathering of Various Knowledge	ROG-INREMP-LES 2	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	360,800.00	360,800.00	0	travel to Baguio	
	Demostic Airline Tickets for 0 atoff (to and											The Planning, Monitoring and Evaluation Officer (PME) and the Knowledge Management (KM) Officer will conduct project monitoring visits in the first and	
000-001240	Domestic Airline Tickets for 2 staff (to and from Bohol and Cagayan De Oro City)	ROG-INREMP-LES 2	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	176,000.00	176,000.00	0	second quarters of 2021. The PME Officer	
												will recommend courses of action to take in order to ensure that the	
000-001083	Travel Expenses for 2 staff (Land Transportation to and from Baguio City) Daily Travel Expenses of 2 staff (to and	ROG-INREMP-LES 2	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	26,400.00	26,400.00	0	completion of project activities is The KM Officer will	
000-001083	from Baguio City, Bohol, Misamis Oriental,	ROG-INREMP-LES 2	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	158,400.00	158,400.00	0	conduct a	
20000100020 /	Projects and Activities and On-going Preparation of the Terminal Report Consultancy Services (Hirng of a Hignly	ROG-INREMP-LES 2	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	615,000.00	615,000.00	0	proper documentation of all	1
000-000986	Technical Knowledge Management Consultant)	ROG-INREMP LES 2	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	350,000.00	350,000.00	0	knowledge management	
20000100020	Consultancy Services (Hiring of a Graphics Designer and Video Editing Services)	ROG-INREMP LES 2	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00	0	A Graphics Designer will be The INREMP-LES 2	
00000000000	Printing Services (Printing of INREMP-LES 2 Terminal Report and Compendium of											Terminal Report and the Compendium of Success Stories of the Project Beneficiaries will be printed, hence, a provider of printing	
000-000986 /	Success Stories)	ROG-INREMP LES 2	NO	NP-53.9 - Small Value Procu	1STQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	165,000.00	165,000.00	0	services will be Before the	
20000100022 / 000- 001245 /	INREMP-LES 2 End of Project Assessment	ROG-INREMP LES 2	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,086,800.00	1,086,800.00	0	completion of the INREMP-LES 2 A nigniy technical	
000-000986	Consultancy Services (Hiring of a Highly Technical Consultant/Facilitator)	ROG-INREMP-LES 2	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00	0	Consultant will be hired as Facilitator	Page 34 of 95

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedu	ule for Each	Procurement	Activity	Source of	Estim	nated Budget (PhP)		Remarks	Remarks
	Project	End-User	Early Procureme nt Activity?		Advertiseme nt/Posting of IB/REI	 Submissi on/Openi ng of Bids 	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Project)	(Explaining changes from the APP)
20000100022	Rental of Venue (with full board meals for	ROG-INREMP-LES 2	NO	NP-53.10 Lease of Real Prop		N/A	1stO to 4thO	1stQ to 4thQ	GoP	352,000.00	352,000.00	0	A hotel function room will be rented	
2000100022	ou pax)	KOG-INKEWP-LES 2		INF-55.10 Lease of Real Flop						332,000.00	332,000.00		Hotel accommodations for three (3) hotel nights will be provided for the participants to the	
000-001245	Hotel Accommodation for participants	ROG-INREMP-LES 2	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	440,000.00	440,000.00	0	End of Project	
25000100002 / 25000100077 / 000- 000971	Office Supplies and Materials (ballpens, notebooks, tokens)	ROG-INREMP-LES 2	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A		1stQ to 4thQ		52,800.00	52,800.00	0	Each participant will be given a ballpen, notebook, and	
										, , , , , , , , , , , , , , , , , , ,	,		Vehicles will be	
20000100047	Rental of Vehicle (for airport transfers)	ROG-INREMP-LES 2	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	42,000.00	42,000.00	0	rented to pick-	
000-001244 / 28000100007	INREMP LES 2 Date Storage and Online Subscriptions	ROG-INREMP LES 2	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	22,000.00	22,000.00	0	a Zoom subscription and In the new normal, meetings and training webinars	
	Opling subscription for mostings and												are conducted	
000-001244	Online subscription for meetings and webinars (Zoom)	ROG-INREMP LES 2	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stO to 4thO	GoP	4,950.00	4,950.00	0	online, hence, the need for a Zoom	
	Storing of Data (Cloud Data Subscription)	ROG-INREMP LES 2		NP-53.9 - Small Value Procu							,		Project data will be stored in the cloud,	
000-001244	Storing of Data (Cloud Data Subscription)	ROG-INREMP LES 2	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	3,300.00	3,300.00	0	therefore, a cloud Project data will be	
	Storing of Data (Local Server/External								0.5	10 750 00	10 750 00		stored in an	
28000100007	Drive)	ROG-INREMP LES 2	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	13,750.00	13,750.00	0	external drive,	
			NO						GoP	5,269,200.00				
	NATIONAL FOOD FAIR (March) NATIONAL TRADE FAIR (Oct) The national fairs remain relevant as they continue to be effective vehicles in drumming up business for MSMEs and mainstreaming their products in the domestic market. They are the "go-to- platform" for commercial and institutional buyers and the harvesting ground for potential exporters		NO						GoP	- -				
	Rental of Venue	BDTP	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	8,300,000.00	8,300,000.00			
	Printing Service - Promo Collaterals	BDTP	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	600,000.00	600,000.00			
	Consultancy Services Exhibit Designer	BDTP	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000,000.00	1,000,000.00			
	Consultancy Service - Designer	BDTP	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	750,000.00	750,000.00			
	Rental of Audio/Visual Equipment	BDTP	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00			
	Rental of Exhibit Modules	BDTP	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,600,000.00	1,600,000.00			
	Rental of Vehicles	BDTP	NO	NP-53.9 - Small Value Procu			1stQ to 4thQ			30,000.00	30,000.00			
	Provision of Service	BDTP	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Refurbishing	BDTP	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	400,000.00	400,000.00			

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedu	le for Each	Procurement	Activity	Source of	Esti	mated Budget (PhP))	Remarks	Remarks
	Project	End-User	Early Procureme nt Activity?		Advertiseme nt/Posting of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)	(Explaining changes from the APP)
	Fabrication	BDTP	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,500,000.00	1,500,000.00			
	Tokens/Give aways/Souvenirs	BDTP	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00			
	Catering and Food Services	BDTP	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A		1stQ to 4thQ		200,000.00	200,000.00			
	Newspaper Publication	BDTP	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000,000.00	2,000,000.00			
	Hauling Services	BDTP	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00			
	Postage and Deliveries	BDTP	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	Honoraria	BDTP	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A		1stQ to 4thQ		30,000.00	30,000.00			
	Domestic airline Tickets	BDTP	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00			
	Hotel Accomodation for Travel	BDTP	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00			
	Travel Expenses	BDTP	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
	Bagsakan Special Project		NO						GoP	-				
	Lease of Venue	BDTP	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00			
	Printing Service - Promo Collaterals	BDTP	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	600,000.00	600,000.00			
	Rental of Audio/Visual Equipment	BDTP	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Rental of Exhibit Modules	BDTP	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		100,000.00	100,000.00			
	Rental of Tent	BDTP	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
	Tokens/Give aways/Souvenirs	BDTP	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Catering and Food Services	BDTP	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Newspaper Publication	BDTP	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		100,000.00	100,000.00			
	Hauling Services	BDTP	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00			
	Travel Expenses	BDTP	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	3rd Party Survey		NO						GoP	-				
	Postage and Deliveries	BDTP		NP-53.9 - Small Value Procu			1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	Consultancy Services	BDTP	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Provision of Goods	BDTP	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00			
			NO						GoP	-				
	Special Online Fairs/Digital Stores	DDTD	NO		4.10 1 41 5	N1/A	4.10 1 11 2	4.10 (GoP	40.000.00	(0.000.00			
	Courier Service	BDTP	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	10,000.00	10,000.00			
	Postage and Deliveries	BDTP	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	Consultancy Services	BDTP	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	400,000.00	400,000.00			Page 36 of 95

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedu	le for Each	Procurement	Activity	Source of	Estir	nated Budget (PhP)		Remarks	Remarks
	Project	End-User	Early Procureme nt Activity?		Advertiseme nt/Posting of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Project)	(Explaining changes from the APP)
	Software Development Projects	BDTP	NO	NP-53.9 - Small Value Procu	Ir 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	372,000.00	372,000.00			
	Food packs	BDTP		NP-53.9 - Small Value Procu				1stQ to 4thQ		54,000.00	54,000.00			
	Provision of Goods	BDTP	NO	NP-53.9 - Small Value Procu	Ir 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Prepaid load	BDTP	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	4,000.00	4,000.00			
	Updating the Suppliers and Buyers Database		NO						GoP	-				
	Courier Service	BDTP	NO	NP-53.9 - Small Value Procu	rr 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	Hiring of Service Provider	BDTP	NO	NP-53.9 - Small Value Procu	rr 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	288,000.00	288,000.00			
	IT Berinherele	BDTP	NO	ND 52.0 Small Value Brook	ur 1 ot O to 4th O	NI/A	1 ot O to 4th O	1stQ to 4thQ	CoP	10,000,00	10,000.00			
	IT Peripherals Raw Materials Suppliers Portal		NO NO	NP-53.9 - Small Value Procu		IN/A			GoP	10,000.00				
	Courier Service	BDTP		NP-53.9 - Small Value Procu	Ir 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ		10,000.00	10,000.00			
	Hiring of Service Provider	BDTP	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	288,000.00	288,000.00			
	Postage and Deliveries	BDTP	NO	NP-53.9 - Small Value Procu	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	IT Peripherals	BDTP		NP-53.9 - Small Value Procu		N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	Provision of Goods	BDTP	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
			NO						GoP	_				
	Buying Mission and other Events		NO						GoP	-				
	Domestic airline Tickets	BDTP	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
	Hotel Accomodation for Travel	BDTP	NO	NP-53.10 Lease of Real Pro	p N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
	Travel Expenses	BDTP	NO	NP-53.9 - Small Value Procu	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
	Rental of Vehicles	BDTP	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00			
	Food packs	BDTP		NP-53.9 - Small Value Procu				1stQ to 4thQ		30,000.00	30,000.00			
	Token/ Giveaways/ Souvenirs	BDTP	NO	NP-53.9 - Small Value Procu	Ir 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Honoraria Conduct Training Course/Capability	BDTP	NO	NP-53.9 - Small Value Procu	Ir 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Building Activities		NO						GoP	-				
	Human Resource & Development & Training			NP-53.9 - Small Value Procu				1stQ to 4thQ		50,000.00	50,000.00			
	Hotel Accomodation for Training	BDTP	NO	NP-53.9 - Small Value Procu	IT 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000.00			
	Domestic airline Tickets for Training	BDTP	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000.00			
	Foreign Airline Tickets for Training	BDTP	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
	Hiring of Service Provider	BDTP	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Catering and Food Services	BDTP	NO NO	NP-53.9 - Small Value Procu	IT 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP GoP	50,000.00	50,000.00			
						1	1	1	501					Page 37 of 95

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedu	le for Each	Procurement	Activity	Source of	Estin	nated Budget (PhP)		Remarks	Remarks
	Project	End-User	Early Procureme nt Activity?		Advertiseme nt/Posting of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)	(Explaining changes from the APP)
	REGULAR OPERATIONS		NO						GoP	_				
	Repair of Equipment	BDTP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00			
	Repair of Vehicle	BDTP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	60,000.00	60,000.00			
	Preventive Maintenance	BDTP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Ballpen	BDTP	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	Toner Cartridge	BDTP	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
	Ink Catridge	BDTP	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Interfolded Paper Towel	BDTP	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00			
	Office Supplies Consummable	BDTP	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00			
	Office Supplies Custodian	BDTP	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00			
	Maintenance Curreline	DDTD	NO		1 + 10 + + + + + 0	N1/A	4 - + 0 + - 4 + + 0	1 - + 0 + - 4 + - 0	0.0	20,000,00	30,000.00			
	Maintenance Supplies Desktop/Inkjet Printer	BDTP BDTP	NO NO	NP-53.9 - Small Value Procur NP-53.9 - Small Value Procur				1stQ to 4thQ 1stQ to 4thQ		30,000.00 14,500.00	14,500.00			
	Provision of Goods	BDTP	NO	NP-53.9 - Small Value Procur				1stQ to 4thQ		50,000.00	50,000.00			
	LED Lamp	BDTP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	IT Peripherals	BDTP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	Sign Post It Flag	BDTP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
	Tire	BDTP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000.00			
	Vehicle Battery	BDTP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	12,000.00	12,000.00			
			NO						GoP	22,237,500.00				
	A.TRAVELING		NO						GoP	-				
	Domestic airline Tickets (Plane Fare P10,000/head x 2 pax x 14 trainings)	FS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	280,000.00	280,000.00			
	Hotel Accomodation for Travel (P10,000/head x 2 pax x 14 trainings)	FS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	280,000.00	280,000.00			
	C. SUPPLIES AND MATERIALS		NO						GoP	-				
	Interfolded Paper Towel (45 boxes)	FS		Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ		45,000.00	45,000.00			
	Acetate Film (2 reams)	FS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500.00	500.00			
	Ballpen, color Black (100 pieces)	FS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	650.00	650.00			
	Ballpen, color Blue (100 pieces)	FS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	650.00	650.00			
	Colored Paper, Multi-Colour Copy Paper, 500 sheets/reams, color: Blue (5 reams)	FS	NO	Shopping	1stQ to 4thQ			1stQ to 4thQ		2,000.00	2,000.00			
	Colored Paper, Multi-Colour Copy Paper, 500 sheets/reams, color: Green (10 reams)	FS		Shopping	1stQ to 4thQ			1stQ to 4thQ		4,000.00	4,000.00			Page 38 of 95

Image: Second Plant Mail: Start Copy Flant, Second Plant Mail: Second Plant Mail: Start Copy Flant, Second Plant Mail: Second Plant Mail: Start Copy Flant, Second Plant Mail	Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedu	le for Each	Procurement	Activity	Source of	Estir	nated Budget (PhP)		Remarks	Remarks
Conversition Conversition S No Support Hole the dot No. Hole the dot Support 200000 Conversition S NO Support Hole the dot No. Hole the dot Support 200000		Project	End-User	Procureme nt		nt/Posting	on/Openi ng of			Funds	Total	MOOE	со	· ·	(Explaining changes from the APP)
Colse Bay Mul-Colu Coly Parel NO Storping 1/20 and 0, 1/20 and 0, 1/4 1/20 and 0, 1/4 2/2000 2/2000 2/2000 City Parel Axx 1, 1/1 Art 1, 1/1 Control P NO Storping 1/20 and 0, 1/2 1/20 and 0, 1/20 and 0, 1/2 1/20 and 0, 1/20 and 0, 1		500 sheets/reams, color: Pink (5reams)	FS		Shopping	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00			
Casy Process Casy Process Sign Process NO Scoppo HOLD to MOD NA HolD to MOD <t< td=""><td></td><td>Colored Paper, Multi-Colour Copy Paper, 500 sheets/reams, color: Yellow (5</td><td>FS</td><td>NO</td><td>Shopping</td><td>1stQ to 4thQ</td><td>N/A</td><td>1stQ to 4thQ</td><td>1stQ to 4thQ</td><td>GoP</td><td>2,000.00</td><td>2,000.00</td><td></td><td></td><td></td></t<>		Colored Paper, Multi-Colour Copy Paper, 500 sheets/reams, color: Yellow (5	FS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00			
Contractor type Hall (p Full S contractors) S NO Brogeting full to HO NA full to HO GoP 1,0000 15,0000 Image Im		Copy Paper, A3 size, 16.54 x 11.7 inches,	FS	NO	Shopping	1stO to 4thO	N/A	1stΩ to 4thΩ	1stO to 4thO	GoP	4 000 00	4,000.00			
Normal No No <th< td=""><td></td><td>Correction Tape Refill, for PLUS Correction</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>15,000.00</td><td></td><td></td><td></td></th<>		Correction Tape Refill, for PLUS Correction										15,000.00			
VSRT_uick Bin (120 plane) rs NO Stopping 1400 b 4N0 1400 b 4N0 1300 b 4N0 (201 7.200.00 <			FS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00				
LVTT, Lock Plue C120 blace FS NO Stopping Table ArthO NA Table ArthO NA <td></td> <td>V5RT, color Blue (120 pieces)</td> <td>FS</td> <td>NO</td> <td>Shopping</td> <td>1stQ to 4thQ</td> <td>N/A</td> <td>1stQ to 4thQ</td> <td>1stQ to 4thQ</td> <td>GoP</td> <td>7,200.00</td> <td>7,200.00</td> <td></td> <td></td> <td></td>		V5RT, color Blue (120 pieces)	FS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	7,200.00	7,200.00			
Laminute prim, A4 see, 200 mic (3) PS NO Shopping tab 10 4m0 NA tab 0 4m0 GP 4,400000 4,400000 4,400000			FS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	7,200.00	7,200.00			
x 2 activities) FS NO Stopping 140 to 4h0 NA 1at0 to 4h0 GP 48,000.00<		Laminating Film, A4 size, 250 mic (3	FS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	4,500.00	4,500.00			
Ning Binder, 3-Ning Binder, MPC Bie with ford and back upper pocksts, inner 44, 23-F NO Shooping 1stQ to 4HQ NA 1stQ to 4HQ GeP 40,000,0 40,000,0 40,000,0 Torin and back upper pocksts, inner 44, 23-F FS NO Shooping 1stQ to 4HQ NA 1stQ to 4HQ Sop 30,000,00			FS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	48.000.00	48,000.00			
Increase back outer pockets, inner-left, 2-5 PS NO Shopping taQ to 4h0 NA taQ to 4h0 NA taQ to 4h0 NA taQ to 4h0 Source		front and back outer pockets, inner-left, 3-										40,000.00			
Toner Cartridge, Fuji Xerox CT202329 (8 unts) FS NO Shopping 1stQ to 4thQ NA 1stQ to 4thQ 1stQ to 4thQ 42,000,00 42		front and back outer pockets, inner-left, 2.5-		NO		1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30.000.00	30,000.00			
Toner Cartridge, Hp 15A (4 units) FS NO Shopping 1stQ to 4thQ NA 1stQ to 4thQ GoP 24,000.00 24,000.00 Fuel, Lubricants and other vehicle consumables, Gasoline (not staining) FS NO NP-53.9 - Small Value Procur (stQ to 4thQ NA 1stQ to 4thQ IstQ to 4thQ GoP 12,000.00 12,000.00 12,000.00 D. COMMUNICATIONS FS NO NP-53.9 - Small Value Procur (stQ to 4thQ NA 1stQ to 4thQ IstQ to 4thQ GoP 10,800.00 1		Toner Cartridge, Fuji Xerox CT202329 (8										42,000.00			
Fuel, Lubricante and other vehicle consumables, Gasoline (not sharing) FS NO NP-53.9 - Small Value Procul 1sQ to 4thQ NA 1sQ to 4thQ GoP 12.000.00 12.000.00 D. COMMUNICATIONS NO NO NO GoP GoP Image: Comparity of the start of the		Toner Cartridge, Hp 15A (4 units)										24,000.00			
Prepaid load (P900 x 12 months) FS NO NP=53.9 - Small Value Procur 1stQ to 4thQ NA 1stQ to 4thQ GoP 10,800.00		consumables, Gasoline (not sharing)		NO					1stQ to 4thQ	GoP	,	12,000.00			
FS NO NP-53.9 - Small Value Procur 1sQ to 4thQ N/A 1sQ to 4thQ 1sQ to 4thQ GoP 10,800.00 Col C		D. COMMUNICATIONS		NO						GoP	-				
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$		Prepaid load (P900 x 12 months)	FS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,800.00	10,800.00			
bax) FS NO NP-53.9 - Small Value Procurd 1stQ to 4thQ N/A 1stQ to 4thQ GoP 66,000.00 b6,000.00		H. GENERAL SERVICES		NO						GoP	-				
Image: Product start PS NO NP-53.9 - Small Value Procur 1stQ to 4thQ NA 1stQ to 4thQ 1stQ to 4thQ GoP 264,000.00 <th< td=""><td></td><td></td><td>FS</td><td>NO</td><td>NP-53.9 - Small Value Procur</td><td>1stQ to 4thQ</td><td>N/A</td><td>1stQ to 4thQ</td><td>1stQ to 4thQ</td><td>GoP</td><td>66,000.00</td><td>66,000.00</td><td></td><td></td><td></td></th<>			FS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	66,000.00	66,000.00			
Drum Cartridge, for Fuji Xerox Docuprint 265dw CT351055 (2 Units) FS NO NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ GoP 16,000.00 16,000.00 16,000.00 Vehicle Battery, CAR Battery (Director and Staff's service vehicle) FS NO NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 10,000.00 10,000		ORGANIZATIONAL CULTURE (P1,200/head x 55 pax x 4 activities)	FS					1stQ to 4thQ			264,000.00	264,000.00			
Vehicle Battery, CAR Battery (Director and Staff's service vehicle) FS NO NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ IstQ to 4thQ GoP 10,000.00 10,000.00 10,000.00 Repair of Vehicle, Repairs and Preventive Maintenance (Director and Staff's service car) FS NO NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ IstQ to 4thQ GoP 50,000.00<		Drum Cartridge, for Fuji Xerox Docuprint	FS		NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ			16 000 00	16,000.00			
Repair of Vehicle, Repairs and Preventive Maintenance (Director and Staff's service car) NO NP-53.9 - Small Value Procur 1stQ to 4thQ NA 1stQ to 4thQ 1stQ to 4thQ 60P 50,000.00 50,000.00 J. OTHER MAINTENANCE & OPERATING EXPENSES NO NO NO NP-53.9 - Small Value Procur 1stQ to 4thQ NA 1stQ to 4thQ 1stQ to 4thQ 60P 50,000.00 <td></td> <td>Vehicle Battery, CAR Battery (Director and</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>10,000.00</td> <td></td> <td></td> <td></td>		Vehicle Battery, CAR Battery (Director and										10,000.00			
J. OTHER MAINTENANCE & OPERATING EXPENSES O NO NO Image: No Image		Maintenance (Director and Staff's service									,	50,000.00			
Printing Services, Business Card (5 boxes) FS NO NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 5,000.00 5,000.00		J. OTHER MAINTENANCE & OPERATING													
		.	FS		NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ			5 000 00	5,000.00			
Printing Services, FS Letterhead (10 reams) FS NO NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 20,000.00 20,000.00		Printing Services, FS Letterhead (10 reams)										20,000.00			
Printing Services, Note Pad (10 reams) FS NO NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ GoP 12,000.00 12,000.00		Printing Services, Note Pad (10 reams)	FS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	12,000.00	12,000.00			Page 39 of 95

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedule for Each	Procurement	Activity	Source of	Esti	mated Budget (PhP))	Remarks	Remarks
	Project	End-User	Early Procureme nt Activity?		Advertiseme Submissi nt/Posting on/Openi of IB/REI ng of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)	(Explaining changes from the APP)
	Rental of Vehicle (Bus rental for 60pax x 2 activities - FS Planning and Teambuilding)	FS	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	80,000.00	80,000.00			
	Rental of Venue (FS Planning and Teambuilding)	FS	NO	NP-53.9 - Small Value Procu		1stQ to 4thQ	1stQ to 4thQ	GoP	1,400,000.00	1,400,000.00			
			NO					GoP	2,784,500.00				
STANDARDS DEVELOPMENT DIVISION			NO					GoP	_, ,,				
	Technical Committeee Forum 2021		NO					GoP	-				
320100100000100	Printer Scanner and Copier	SDD	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	14,500.00	14,500.00			
320100100000100	Provision of Goods - Polo Shirt	SDD	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	120,000.00	120,000.00			
320100100000100	Provision of Goods - Tote Bag	SDD	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	12,000.00	12,000.00			
320100100000100	Provision of Goods - USB (32 GB)	SDD	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	320,000.00	320,000.00			
320100100000100	Provision of Goods - Larnyad with ID Case	SDD	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000.00			
320100100000100	Provision of Goods - Planners Printing Services - Larpaulin (Back Drop	SDD	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	80,000.00	80,000.00			
320100100000100	and Roll Up Banner)	SDD	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	4,000.00	4,000.00			
320100100000100	Token/ Giveaways/ Souvenirs	SDD	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	6,000.00	6,000.00			
320100100000100	Ballpen	SDD	NO	Shopping	1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,400.00	2,400.00			
320100100000100	Catering and Food Services	SDD	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00			
320100100000100	Rental of venue	SDD	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	700,000.00	700,000.00			
320100100000100	Provision of Goods - Jacket	SDD	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	48,000.00	48,000.00			
	Hosting of the 33rd Plenary Meeting of ISO/TC 209		NO					GoP	-				
320100100000100	Catering and Food Services	SDD	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	700,000.00	700,000.00			
320100100000100	Provision of Goods	SDD	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	238,000.00	238,000.00			
320100100000100	Rental of venue	SDD	NO	NP-53.10 Lease of Real Prop	N/A N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	800,000.00	800,000.00			
320100100000100	Token/ Giveaways/ Souvenirs	SDD	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
320100100000100	Printing Services - Tarpaulin (Back Drop and Roll Up Banner)	SDD	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
320100100000100	Conference Discussion System Hosting of the ISO/TC 122	SDD	NO NO	NP-53.9 - Small Value Procu	1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP GoP	90,000.00	90,000.00			

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedu	le for Each	Procurement	Activity	Source of	Esti	mated Budget (PhP)		Remarks	Remarks
ļ	Project	End-User	Early Procureme		Advertiseme	Submissi	Notice of	Contract	Funds	Total	MOOE	СО	(brief description of Project)	(Explaining changes from the
ļ			nt		nt/Posting of IB/REI	on/Openi ng of	Award	Signing					or Projecty	APP)
ļ!			Activity?			Bids								
320100100000100			NO											
	Catering and Food Services	SDD	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00			
320100100000100	Rental of venue	SDD	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00			
22010010000100	Token/ Giveaways/ Souvenirs	SDD	NO	NP-53.9 - Small Value Procu		N/A		1stQ to 4thQ		25,000.00	25,000.00			
320100100000100	Technical Committee Meetings		NO						GoP	-	20,000,000			
320100100000100														
	Food packs	SDD	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	720,000.00	720,000.00			
320100100000100	Provision of Goods - Messenger Bags	SDD	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	48,000.00	48,000.00			
320100100000100														
	Provision of Goods - Planners	SDD	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	9,600.00	9,600.00			
	Provision of Goods - Technical Committee	SDD	NO		1 at 0 to 4th 0	N1/A	100 to 440	1010 10 4110	CoD	40,000,00	40,000,00			
	Identification Card	SDD	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	40,000.00	40,000.00			
320100100000100	Honoraria	SDD	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,400,000.00	2,400,000.00			
										,,	,,			
	Regular Operations		NO						GoP	-				
320100100000100														
	Printing Services - Calling Card	SDD	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00			
320100100000100	Printing Services - Letterhead	SDD	NO	NP-53.7 Highly Technical Co	r N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	12,000.00	12,000.00			
320100100000100														
	Ink Cartridge	SDD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	36,000.00	36,000.00			
320100100000100	Interfolded Paper Towel	SDD	NO	Shopping	1stQ to 4thQ	Ν/Δ	1stΩ to 4thΩ	1stQ to 4thQ	GoP	126,000.00	126,000.00			
		000	NO	Ghopping		11/71			001	120,000.00	120,000.00			
320100100000100	Printer Scanner and Copier Ink	SDD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	120,000.00	120,000.00			
320100100000100	Dishwashing Liquid	SDD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	720.00	720.00			
320100100000100	Сир	SDD	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00			
320100100000100														
	Provision of Services	SDD	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,188,000.00	1,188,000.00			
320100100000100	Subscription to License - Sofware License	SDD	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00			
320100100000100														
220100100000100	Extension Cord (with USB 8 Gang)	SDD	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	14,400.00	14,400.00			
320100100000100														
	Cable - HDMI 10 Meter	SDD	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,500.00	1,500.00			
	TRAVELING		NO						GoP	_				
	1.0001													
	LOCAL		NO						GoP	-				
320100100000100	Domestic airline Tickets	SDD	NO	NP-53.9 - Small Value Procu	r1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	468,000.00	468,000.00			Page 41 of 90

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedu	le for Each	Procurement	Activity	Source of	Est	imated Budget (PhP)		Remarks	Remarks
	Project	End-User	Early Procureme nt Activity?	,	Advertiseme nt/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Project)	(Explaining changes from the APP)
320100100000100	Hotel Accomodation for Travel	SDD	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	126,000.00	126,000.00			
320100100000100										120,000.00	120,000.00			
02010010000100	Travel Expenses	SDD	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	36,000.00	36,000.00			
	FOREIGN		NO						GoP	-				
320100100000100	Foreign Airline Tickets	SDD	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,800,000.00	1,800,000.00			
320100100000100	Hotel Accomodation for Travel	SDD	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	216,000.00	216,000.00			
320100100000100	Travel Expenses	SDD	NO	NP-53.9 - Small Value Procu	r 1stO to 4tbO	N/A	1stO to 4thO	1stQ to 4thQ	GoP	144,000.00	144,000.00			
STANDARDS		566	NO						GoP	144,000.00	144,000.00			
MAINSTREAMING	Standards Technical Regulations and Conformity Assessment Activities													
320200100000200	Documentation and promotions support CONFERENCE CAMERA	SMD	NO NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP GoP	48,000.00	48,000.00			
320200100000200	DIGITAL CAMERA	SMD	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
320200100000200	LAPTOP/NOTEBOOKS	SMD	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	120,000.00		120,000.00		
320200100000200	MICROPHONE	SMD	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		2,000.00	2,000.00			
320200100000200	LAPEL MICROPHONE	SMD	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		3,000.00	3,000.00			
	Accessories (TRIPOD)	SMD	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	4,000.00	4,000.00			
320200100000200	Television	SMD	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000.00			
	(ADOBE Creative Suite)	SMD	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	120,000.00	120,000.00			
320200100000200	Subscription to License (ADOBE Stock)	SMD	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	Subscription to Newspapers Tri-Media Publicity Package	SMD SMD	NO NO	NP-53.9 - Small Value Procu NP-53.9 - Small Value Procu				1stQ to 4thQ 1stQ to 4thQ		23,000.00	23,000.00 1,000,000.00			
320200100000200	Printing Services	SMD	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		100,000.00	100,000.00			
PRODUCT TESTING DIVISION			NO						GoP	_				
340100100000200													Common Equipment for Household	
0404004000000	Temperature and humidity chamber (walk- in type)	BPS-PTD	NO	Competitive Bidding	3rdQ	3rdQ	3rdQ	3rdQ	GoP	11,000,000.00		11,000,000.00	Appliances and ICT	
340100100000200	Vibration Machine	BPS-PTD	NO	Competitive Bidding	3rdQ	3rdQ	3rdQ	3rdQ	GoP	14,000,000.00		14,000,000.00	Equipment for	
340100100000200	Thermal Test Chamber -70°C to +150 °C	BPS-PTD	NO	Competitive Bidding	3rdQ	3rdQ	3rdQ	3rdQ	GoP	2,000,000.00		2,000,000.00	Cigarette and Rechargeable	
34010010000200	DC Power Supply with Dual Explosion- Proof Chamber	BPS-PTD	NO	Competitive Bidding	3rdQ	3rdQ	3rdQ	3rdQ	GoP	2,000,000.00		2,000,000.00	Testing of E- Cigarette and	

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedu	le for Each	Procurement	Activity	Source of	Est	imated Budget (PhP)	Remarks	Remarks
	Project	End-User	Early Procureme nt Activity?		Advertiseme nt/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE CO	(brief description of Project)	(Explaining changes from the APP)
34010010000200												Testing of	
	Short Circuit Testing System with Temperature Meter											Rechargeable Batteries (Lithium, Nickle and Lead-	
	and Explosion proof Chamber	BPS-PTD	NO	Competitive Bidding	3rdQ	3rdQ	3rdQ	3rdQ	GoP	2,500,000.00	2,500,000.00	Acid Systems)	
34010010000200				, v								Lesting of and E- Cigarette and	
	Free Fall Tester with Remote Control	BPS-PTD	NO	Competitive Bidding	3rdQ	3rdQ	3rdQ	3rdQ	GoP	2,000,000.00	2,000,000.00) Rechargeable	
34010010000200	Explosion proof Temp. Chamber with											Rechargeable	
	automatic Fire Extinguisher fixture	BPS-PTD	NO	Competitive Bidding	3rdQ	3rdQ	3rdQ	3rdQ	GoP	1,700,000.00	1,700,000.00) Batteries (Lithium,	
34010010000200	Hydraulic Driven Crushing Tester with									<i>.</i>		Testing of	
34010010000200	explosion proof chamber	BPS-PTD	NO	Competitive Bidding	3rdQ	3rdQ	3rdQ	3rdQ	GoP	3,500,000.00	3,500,000.00) Rechargeable Testing of	
540100100000200												Rechargeable	
	Vibration Testing System with logarithmic											Batteries (Lithium,	
	sweep cycle of 7 Hz – 200 Hz – 7 Hz for 15 min.	BPS-PTD	NO	Competitive Bidding	3rdQ	3rdQ	3rdQ	3rdQ	GoP	6,000,000.00	6 000 000 0	Nickle and Lead-) Acid Systems)	
34010010000200	1100.		NO		5100		JIUQ	5100	001	0,000,000.00	0,000,000.0	Testing of	
												Rechargeable	
	Automatic Charle Tester		NO	Compositivo Didding	2140	2*40	2540	3rdQ	GoP	2 500 000 00	3 500 000 0	Batteries (Lithium,	
34010010000200	Automatic Shock Tester Battery Forced Internal-Short Circuit (ISC)	BPS-PTD	NO	Competitive Bidding	3rdQ	3rdQ	3rdQ	3rdQ	GOP	3,500,000.00	3,500,000.00	Nickle Systems)	
	Tester	BPS-PTD	NO	Competitive Bidding	3rdQ	3rdQ	3rdQ	3rdQ	GoP	4,000,000.00	4,000,000.00) Rechargeable	
34010010000200												Testing of E-	
	Paperless Temperature Recorder	BPS-PTD	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	862,000.00	862,000.00) Cigarettes	
34010010000200	Digital Power Meter (4-units)	BPS-PTD	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stO to 4thO	1stQ to 4thQ	GoP	500,000.00	500.000.00	Common Equipment for	
34010010000200		510115				14/7	Tota to Tilla		001	000,000.00	000,000.0	Cómmon	
	Digital Stopwatch (4-units)	BPS-PTD	NO	NP-53.9 - Small Value Procu	ur 1stO to 4thO	Ν/Δ	1stO to ∕thO	1stQ to 4thQ	GoP	10,000.00	10,000,00	Equipment for Household	
34010010000200			NO			11/7		1310 10 4110	001	10,000.00	10,000.00		
	Steel Mondrel for Cutting Injung Diels	BPS-PTD	NO	ND 52.0 Small Value Brook		N1/A	1 at 0 to 4th 0	1stQ to 4thQ	CoD	50,000.00	50,000,00	Testing of E-	
34010010000200	Steel Mandrel for Cutting Injury Risk	BPS-PTD	NO	NP-53.9 - Small Value Procu		IN/A			GOP	50,000.00	50,000.00) Cigarettes	
	Mechanical Crusher (Compression		NO		0.10	010	0.10	0.10	0.0	0 000 000 00	0.000.000.00	Testing of E-	
34010010000200	Machine)	BPS-PTD	NO	Competitive Bidding	3rdQ	3rdQ	3rdQ	3rdQ	GoP	2,000,000.00	2,000,000.00	Cigarettes	
	Benchtop Digital Multimeter (2-units)	BPS-PTD	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.0) Equipment for	
34010010000200	Liverameter	BPS-PTD	NO		1 - 1 0 1 - 1 + 0	N1/A	4 - + 0 + - 4 + - 0	1 -+0 +- 4++0	0-0	50,000,00	50,000,00	Testing of Lead-	
34010010000200	Hydrometer	BPS-PTD	NO	NP-53.9 - Small Value Procu		IN/A		1stQ to 4thQ	GOP	50,000.00	50,000.00) Acid Battery Common	
0.0100.0000200	A toff and b A at a se									400.000.00	(00.000.0	Equipment for	
34010010000200	Airflow Meter	BPS-PTD	NO	NP-53.9 - Small Value Procu	IT 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00) Household	
040100100000200	XRF calibration module (CRM) to measure											Testing of E-	
240100100000000	Pb	BPS-PTD	NO	NP-53.9 - Small Value Procu	IT 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	128,000.00	128,000.00) Cigarettes	
34010010000200	Ancilliary equipment	BPS-PTD	NO	Competitive Bidding	3rdQ		3rdQ	3rdQ	GoP	1,500,000.00	/		
	Materials and consumables	BPS-PTD	NO	Competitive Bidding	3rdQ	3rdQ	3rdQ	3rdQ	GoP	1,500,000.00	1,500,000.00	All	
STANDARDS CONFORMITY													
DIVISION			NO						GoP				
34010010000300		000			4.101.11.2	N1/A	4.101.41.5	4.101.11.2		400,000,00	400.000.00		
34010010000300	Domestic airline Tickets	SCD	NO	NP-53.9 - Small Value Procu	IT ISTU TO 4thQ	IN/A	ISTQ TO 4thQ	1stQ to 4thQ	GOP	400,000.00	400,000.00		
0.10010000300						.							
240100100000000	Hotel Accomodation for Travel	SCD	NO	NP-53.10 Lease of Real Pro NP-53.9 - Small Value Procu		N/A		1stQ to 4thQ 1stQ to 4thQ		300,000.00	300,000.00		
34010010000300 340100100000300		SCD	NO	INF-53.9 - Small Value Procu		IN/A			GUP	300,000.00	300,000.00		
		200				N1/A		4.101.11.0	0.0	4 000 000 00	4 000 000 00		
	Foreign Airline Tickets	SCD	NO	NP-53.9 - Small Value Procu	In 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000,000.00	1,000,000.00		Page 43 of 95

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedu	le for Each	Procurement	Activity	Source of	Est	imated Budget (PhP)	Remarks	Remarks
	Project	End-User	Early Procureme nt Activity?		Advertiseme nt/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)	(Explaining changes from the APP)
34010010000300						Dius								
Hotel Ac	comodation for Travel	SCD	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	400,000.00	400,000.00			
34010010000300		SCD								,	, , , , , , , , , , , , , , , , , , ,			
Travel E: 340100100000300 Human F		5CD	NO	NP-53.9 - Small Value Procu		IN/A		1stQ to 4thQ	GOP	400,000.00	400,000.00			
Training		SCD	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00			
34010010000300														
.	Expenses	SCD	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	400,000.00	400,000.00			
34010010000300														
	comodation for Training	SCD	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500,000.00	500,000.00			
340100100000300 Dry Seal		SCD	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00			
340100100000300 Paper Sh		SCD	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		8,000.00	8,000.00			
34010010000300 Steel Fili	ng Cabinet	SCD	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
340100100000300 Pedestal	Cabinet/Mobile Drawer	SCD	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
34010010000300		005								20,000.000	20,000.000			
Table		SCD	NO	NP-53.9 - Small Value Procu	r 1stO to 4thO	N/A	1stO to 4thO	1stQ to 4thQ	GoP	30,000.00	30,000.00			
34010010000300		665				11/7			001	00,000.00	00,000.00			
CCTV		SCD	NO	NP-53.9 - Small Value Procu	r 1stO to AthO	Ν/Δ	1stΩ to /thΩ	1stQ to 4thQ	GoP	60,000.00	60,000.00			
34010010000300		300	NO	INF-33.9 - Sinali Value Flocu	1310 10 4110	IN/A	13102 10 41102		GUF	00,000.00	00,000.00			
Lantan		SCD	NO	Champing	1stQ to 4thQ		1 atO to 4thO	1stQ to 4thQ	CoD	1 000 000 00		1 000 000 00		
Laptop 34010010000300		300	NO	Shopping		IN/A			GOP	1,000,000.00		1,000,000.00		
		005	NO	0		N1/A			0.0	70 000 00	70 000 00			
34010010000300	/Inkjet Printer	SCD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	70,000.00	70,000.00			
	• .													
Laser Pri 34010010000300	Inter	SCD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
Printer S	canner and Copier	SCD	NO	Shopping	1stQ to 4thQ			1stQ to 4thQ		50,000.00	50,000.00			
34010010000300 Projector	r	SCD	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00			
34010010000300														
Video Ca	amera	SCD	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00			
34010010000300														
Security	Paper Certification Information	SCD	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00			
	ment System (PCIMS) Phase 2	SCD	NO	Competitive Bidding	3rdQ	3rdQ	3rdQ	3rdQ	GoP	4,500,000.00	4,500,000.00			
ÿ	- ICC & PS	SCD	NO	NP-53.5 Agency-to-Agency	N/A	N/A		1stQ to 4thQ		5,000,000.00	5,000,000.00			
34010010000300 Hiring of	Consultants	SCD	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00			
340100100000300 Hiring of	Service Provider	SCD	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000,000.00	15,000,000.00			
34010010000300										,,	,,			
Janitoria	I Services	SCD	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	350,000.00	350.000.00			
34010010000300 Photocop		SCD	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		1,000,000.00	1,000,000.00			
34010010000300														
Scanning	g Services	SCD	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000,000.00	1,000,000.00			
34010010000300									1					
Repair of	f Aircon	BPS Main	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
			NO						GoP	105,124,120.00				
	ive Focal Persons'													
	/Organizational													Page 44 of 95
Culture/	Planning/Team Building Activity		NO						GoP	-				1 age 44 01 93

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedule for Each	Procurement	Activity	Source of	Esti	mated Budget (PhP)		Remarks	Remarks
	Project	End-User	Early Procureme nt		Advertiseme Submissi nt/Posting on/Openi of IB/REI ng of	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)	(Explaining changes from the APP)
			Activity?		Bids								
	Rental of Venue	LOLA	NO	NP-53.9 - Small Value Procu	ur 1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	145,000.00	145,000.00			
	Food packs / catering services	LOLA	NO	NP-53.9 - Small Value Procu	ur 1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
	Regular Operation		NO					GoP	-				
	Ink Cartridge	LOLA	NO	Shopping	1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	25,000.00	25,000.00			
	Interfolded Paper Towel	LOLA		Shopping	1stQ to 4thQ N/A		1stQ to 4thQ		10,000.00	10,000.00			
	Paper Shredder	LOLA	NO	Shopping	1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
	Puncher (3 holes)	LOLA	NO	Shopping	1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
	External HDD (HardDisk Drive)	LOLA	NO	Shopping	1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00			
	Signpen	LOLA	NO	Shopping	1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	4,000.00	4,000.00			
	Printing Services - Letterhead	LOLA	NO	NP-53.9 - Small Value Procu	ur 1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00			
	Printing Services - Calling Card	LOLA	NO	NP-53.9 - Small Value Procu	ur 1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
	Domestic Airline Tickets	LOLA	NO	NP-53.9 - Small Value Procu	ur 1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	Provision of Goods	LOLA	NO	NP-53.9 - Small Value Procu	ur 1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	Food Packs	LOLA	NO	NP-53.9 - Small Value Procu	ur 1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00			
	Food Packs / Catering	LOLA	NO	NP-53.9 - Small Value Procu	ur 1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	Tokens and Giveaways	LOLA	NO NO	NP-53.9 - Small Value Procu		1stQ to 4thQ	1stQ to 4thQ	GoP GoP	50,000.00 406,000.00	50,000.00			
	FTSC COORINATING OFFICE OPERATIONS		NO					GoP					
	1. Ink cartridges	FTSC		Shopping	1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ		300,000.00	300,000			
	2. Repair of vehicle	FTSC		NP-53.9 - Small Value Procu	ur 1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	150,000.00	150,000			
	3. Printing services	FTSC	NO	NP-53.9 - Small Value Procu	ur 1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	75,000.00	75,000			
	4. Courier services	FTSC	NO	NP-53.9 - Small Value Procu	ur 1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	150,000.00	150,000			
	5. Postage and deliveries	FTSC	NO	NP-53.9 - Small Value Procu	ur 1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	75,000.00	75,000			
	6. Landline Telephone	FTSC		NP-53.9 - Small Value Procu			1stQ to 4thQ		350,000.00	350,000			
	7. Mobile/Celulare phone	FTSC	NO	NP-53.9 - Small Value Procu	ur 1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000			
	8. Internet subscription	FTSC	NO	NP-53.9 - Small Value Procu	ur 1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000			
	9. Hiring of Service Providers	FTSC	NO	NP-53.9 - Small Value Procu	ur 1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,500,000.00	1,500,000			
	10. Photocopy service	FTSC		NP-53.9 - Small Value Procu			1stQ to 4thQ		75,000.00	75,000			
	11. Fuel, Oil, lubricants and other vehicle consumalbles	FTSC	NO	NP-53.9 - Small Value Procu	ur 1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	250,000.00	250,000			Page 45 of 95

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Sched	ule for Each	Procurement	Activity	Source of	Esti	mated Budget (PhP)		Remarks	Remarks
	Project	End-User	Early Procureme nt Activity?		Advertiseme nt/Posting of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Project)	(Explaining changes from the APP)
	12. Janitorial services	FTSC	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	600,000.00	600,000			
	13. Security services	FTSC	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	600,000.00	600,000			
	14. Traveling Expenses	FTSC	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		350,000.00	350,000			
	15. Airline tickets - foreign	FTSC	NO	NP-53.9 - Small Value Procu	rr 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500,000.00	500,000			
	16. Airline tickets - local	FTSC	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	250,000.00	250,000			
	17. Daily subsistence allowance	FTSC	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	400,000.00	400,000			
	18. Hotel Accommodation	FTSC	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	250,000.00	250,000			
	19. Fidelity Bond Premium1	FTSC	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	960,000.00	960,000			
	20. Insurance Expense	FTSC	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000			
	21. Representation Expenses	FTSC	NO	NP-53.9 - Small Value Procu	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	250,000.00	250,000			
	22. Extraordinary Expenses	FTSC		NP-53.9 - Small Value Procu				1stQ to 4thQ	GoP	118,000.00	118,000			
	23. Provision of Goods	FTSC	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	2,500,000.00	2,500,000			
	24. Provision of Services	FTSC	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	3,000,000.00	3,000,000			
	PHILIPPINE TRADE AND INVESTMENT CENTERS OPERATIONS		NO						GoP	-				
	1. Leaser of Office	FTSC	NO	NP-53.10 Lease of Real Prop	o N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	62,048,484.78	62,048,484.78			
	2. Lease of Equipment	FTSC	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	2,499,063.42	2,499,063			
	3. Hiring of Service Providers	FTSC	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	95,000,000.00	95,000,000.00			
	4. Cleaning Services	FTSC	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	1,500,000.00	1,500,000			
	5. Traveling Expenses	FTSC	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	16,500,000.00	16,500,000.00			
	6. Airline tickets	FTSC		Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	3,000,000.00	3,000,000			
	7. Daily Subsistence Allowance	FTSC	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	3,500,000.00	3,500,000			
	8. Hotel Accommodation	FTSC	NO	NP-53.10 Lease of Real Prop	p N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,500,000.00	2,500,000			
	9. Consultancy Services	FTSC	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	1,500,000.00	1,500,000			
	10. Office supplies	FTSC	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	10,500,000.00	10,500,000.00			
	11. Water	FTSC	NO	Direct Contracting	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500,000.00	500,000			
	12. Electricity	FTSC	NO	Direct Contracting	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	600,000.00	600,000			
	13. Landline Telephone	FTSC	NO	Direct Contracting	N/A	N/A		1stQ to 4thQ		2,500,000.00	2,500,000			
	14. Mobile/Cellular Phone	FTSC		Direct Contracting	N/A	N/A			GoP	3,800,000.00	3,800,000			
	16. Internet Subscription	FTSC	NO	Direct Contracting	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,500,000.00	1,500,000			
	17. Courier Services	FTSC	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	1,200,000.00	1,200,000			Page 46 of 95

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedu	le for Each	Procurement	Activity	Source of	Esti	mated Budget (PhP)		Remarks	Remarks
	Project	End-User	Early Procureme nt Activity?		Advertiseme nt/Posting of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Project)	(Explaining changes from the APP)
	18. Postage and Deliveries	FTSC	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	600,000.00	600,000			
	19. Subscription	FTSC		NP-53.9 - Small Value Procu			1stQ to 4thQ	1stQ to 4thQ	GoP	900,000.00	900,000.00			
	20. Representation	FTSC	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	4,500,000.00	4,500,000.00			
	21. Provision of Goods	FTSC	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	6,000,000.00	6,000,000			
	22. Provision of Services	FTSC	NO NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP GoP	5,000,000.00 239,050,548.20	5,000,000			
	Paper Shredder	PRU	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ		5,000.00	5000			
	Cubicle	PRU		NP-53.9 - Small Value Procu				1stQ to 4thQ		10,000.00	10000			
	Pedestal Cabinet/Mobile Drawer	PRU	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	6,000.00	6000			
	Interfolded Paper Towel	PRU	NO	Shopping	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10000			
	Ballpen	PRU	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1000			
	Correction Tape	PRU	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,500.00	1500			
	Cutter	PRU	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200.00	200			
	Pencil	PRU	NO	Shopping	1stQ to 4thQ	Ν/Δ	1stΩ to /thΩ	1stQ to 4thQ	GoP	1,000.00	1000			
	Photo Paper	PRU	NO	Shopping	1stQ to 4thQ			1stQ to 4thQ		2,000.00	2000			
	Sign Post It Flag	PRU	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2000			
	Signpen	PRU	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2000			
	Air Freshener	PRU	NO	Shopping	1stQ to 4thQ			1stQ to 4thQ		3,000.00	3000			
	Hand Sanitizer	PRU	NO	Shopping	1stQ to 4thQ			1stQ to 4thQ		5,000.00	5000			
	Alcohol	PRU	NO	Shopping	1stQ to 4thQ			1stQ to 4thQ		15,000.00	15000			
	Token/ Giveaways/ Souvenirs	PRU	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15000			
	Hiring of Service Provider	PRU		NP-53.9 - Small Value Procu			1stQ to 4thQ	1stQ to 4thQ	GoP	1,500,000.00	1500000			
	Hiring of Technical Personnel	PRU	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000,000.00	1000000			
	Media Services	PRU	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	1,000,000.00	1000000			
			NO						GoP	3,578,700.00				
	I. Policy Formulation Advocacy		NO						GoP					
	A. Generation of MSME Statistics / Database; MSMED Plan Review and Assessment		NO						GoP					
50211030-00	1. Hiring of Consultant	PRD	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000,000.00	1,000,000.00			
	II. International Cooperation		NO						GoP	-				Page 47 of 95

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedu	le for Each	Procurement	Activity	Source of	Esti	mated Budget (PhP)		Remarks	Remarks
	Project	End-User	Early Procureme nt Activity?		Advertiseme nt/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Project)	(Explaining changes from the APP)
	A. APEC Participation in/ hosting of MSME	PRD	NO						GoP	_				
50004000 00	1. Foreign Airline Tickets - Non Common		NO		4 - + 0 + - 4 + - 0	N1/A	1 at 0 to 1th 0	1 at 0 to 1 th 0	0.0	000.000.00	000 000 00			
50201020-00 50201020-00	PS 2. Hotel Accommodation for Travel		NO NO	NP-53.9 - Small Value Procu NP-53.9 - Small Value Procu				1stQ to 4thQ 1stQ to 4thQ		800,000.00 200,000.00	800,000.00 200,000.00			
50201020-00	3. Traveling Expenses (Per Diem)		NO	NP-53.9 - Small Value Procu	1etO to 4thO	N/A	1etO to AthO	1stQ to 4thQ	CoP	200,000.00	200,000.00			
30201020-00	B. ASEAN		NO	NF-55.9 - Small Value Flocul			15102 10 41102		GUF	200,000.00	200,000.00			
	Participation in/ hosting of MSME related activities and projects (e.g. ASEAN Online	PRD	NO						GoP	_				
50201020-00	1. Foreign Airline Tickets (Common PS)		NO						GoP	-				
50201020-00	2. Hotel Accommodation for Travel		NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
50201020-00	3. Traveling Expenses (Per Diem)		NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00			
	C. Cooperation with other MSME Development Partners (e.g. SME Academy, CESO Experts)	PRD/ PDD/MED	NO						GoP	-				
50201020-00	1. Foreign Airline Tickets (Common PS)		NO						GoP	_				
50201020-00	2. Hotel Accommodation for Travel			NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ		100,000.00	100,000.00			
50201020-00	3. Traveling Expenses (Per Diem)		NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00			
50202010-00	4. Conduct of Training		NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
50211030-00	5. Hiring of Consultant		NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00			
50211990-00	6. Other Professional Services			NP-53.9 - Small Value Procu				1stQ to 4thQ		400,000.00	400,000.00			
50299030-00	7. Food Packs III. MSME Projects with Local Development Partners	PRD/ PDD/MED	NO NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP GoP	200,000.00	200,000.00			
50201010-00	1. Domestic Airline Tickets (Common PS)		NO						GoP	-				
50201010-00	2. Hotel Accommodation for Travel		NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	192,000.00	192,000.00			
50201010-00	3. Traveling Expenses (Per Diem)		NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00			
50202010-00	4. Conduct of Training		NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500,000.00	500,000.00			
50211030-00	5. Hiring of Consultant		NO	NP-53.7 Highly Technical Co		N/A		1stQ to 4thQ		800,000.00	800,000.00			
50212990-00	6. Provision for Services		NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	400,000.00	400,000.00			
50299010-00	7. Advertising Expense - News Paper Ads		NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000,000.00	1,000,000.00			
50299050-01	8. Rental of Venue		NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000,000.00	1,000,000.00			
50202010-00	9. Catering and Food Services		NO	NP-53.9 - Small Value Procur				1stQ to 4thQ		300,000.00	300,000.00			
50203990-00 50299030-00	10. Token for DTI RS (under supplies) 11. Food Pack		NO NO	NP-53.9 - Small Value Procu NP-53.9 - Small Value Procu				1stQ to 4thQ 1stQ to 4thQ		83,500.00 1,050,000.00	83,500.00 1,050,000.00			
30233030-00	IV. Publication/ Printing of IEC Materials	PRD/ PDD/MED	NO						GoP	-	1,030,000.00			
50299020-00	1. Printing and Publication Services - MSME Information Materials		NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500,000.00	500,000.00			
50299040-00	2. Transportation Services - Courier		NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00			Page 48 of 95

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedu	le for Each	Procurement	Activity	Source of	Estim	ated Budget (PhP)		Remarks	Remarks
	Project	End-User	Early Procureme nt Activity?		Advertiseme nt/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Project)	(Explaining changes from the APP)
	V. Monitoring and Evaluation	PRD/ PDD/MED	NO						GoP	-				
50201010-00	1. Domestic Airline Tickets (Common PS)		NO						GoP	-				
50201010-00	2. Hotel Accommodation for Travel		NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500,000.00	500,000.00			
50201010-00	3. Traveling Expenses (Per Diem)		NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A		1stQ to 4thQ		300,000.00	300,000.00			
50299050-03	4. Rental of Vehicle		NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
50299030-00	5. Food Pack		NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	151,500.00	151,500.00			
	VI. Regular Operations	All Divisions	NO						GoP	-				
50202010-00	 Conduct of Training Fuel. Lubricant and other vehicles 		NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	350,000.00	350,000.00			
50203090-00	comsumables		NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A		1stQ to 4thQ		288,000.00	288,000.00			
50205020-02	3. Phoneline Subscription 4. Mobile Subscription			NP-53.9 - Small Value Procu				1stQ to 4thQ		200,000.00	200,000.00			
50205020-01			NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	132,000.00	132,000.00			
	5. Internet Subscription													
50205030-00 50299040-00	6. Postage and Deliveries			NP-53.9 - Small Value Procu NP-53.9 - Small Value Procu				1stQ to 4thQ 1stQ to 4thQ		81,000.00 68,000.00	81,000.00 68,000.00			
50211990-00	7. Hiring of Technical Personnel			NP-53.9 - Small Value Procu			1stQ to 4thQ	1stQ to 4thQ	GoP	324,000.00	324,000.00			
50213060-01	8. Change Oil other repair services		NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00			
50213060-01	9. Tire		NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
50213060-01	10. Vehicle Battery		NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00			
50213050-02	11. Repair of Office Equipment		NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	61,000.00	61,000.00			
50215010-00	12. Taxes & Insurance		NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	60,000.00	60,000.00			
50299020-00	13. Printing Services			NP-53.9 - Small Value Procu				1stQ to 4thQ		70,000.00	70,000.00			
50299030-00 50202010-00	14. Food Packs		-	NP-53.9 - Small Value Procu		-		1stQ to 4thQ		30,000.00	30,000.00			
50202010-00	15.Catering and Food Services 16. Transportation & Deliveries			NP-53.9 - Small Value Procu NP-53.9 - Small Value Procu				1stQ to 4thQ 1stQ to 4thQ		200,000.00 100,000.00	200,000.00			
50299990-00	17. Prepaid Load		NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00			
50203010-00	18. Ink Cartridge		NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
50203990-00	19.Provisions of Goods		NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
50203990-00	20. Interfolded Paper towel		NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00			
50203010-00	21. Epson Stylus Ink		NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	7,500.00	7,500.00			Page 49 of 95

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedu	le for Each	Procurement	Activity	Source of	Esti	mated Budget (PhP)		Remarks	Remarks
	Project	End-User	Early Procureme nt Activity?		Advertiseme nt/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)	(Explaining changes from the APP)
	22. Common Procurement Services (inclusive of 10% inflation)	All Divisions	NO						GoP					
	1. Supplies and Materials-Common PS													
50203000-00	(see attached list)		NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	210,000.00	210,000.00			
50201020-00	2. Foreign Airline Tickets -Common PS (see attached list)		NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	775,500.00	775,500.00			
50201010-00	1. Domestic Airline Tickets - Common PS (see attached list)		NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	850,000.00	850,000.00			
			NO						GoP	_				
	VI SMEDC		NO						GoP	-				
	A. MSMED Council (National, Regional, and Provincial) Meetings (Council Meeting, Cluster Committees Meeting, Hiring of Facilitator, Annual Planning Workshop & admin. Expenses, MSME Summit)	MSMED Council	NO						GoP	-				
50201010-00	1. Domestic Airline Tickets (Common PS)		NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	-				
50201010-00	2. Hotel Accommodation for Travel		NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stO to 4thO	1stQ to 4thQ	GoP	400,000.00	400,000.00			
50201010-00	3. Traveling Expenses (Per Diem)			NP-53.9 - Small Value Procu				1stQ to 4thQ		356,000.00	356.000.00			
50299030-00	4. Food Pack			NP-53.9 - Small Value Procu				1stQ to 4thQ		500.000.00	500.000.00			
	B. National MSME Summit 2020	BSMED/ MSMED Council	NO						GoP					
50299010-00	1. Advertising (News Paper Adds)		NO	NP-53.6 Scientific, Scholarly,	Ν/Δ	N/A	1stΩ to /thΩ	1stQ to 4thQ	GoP	950,000.00	950,000.00			
50299050-01	2. Rental of Venue			NP-53.10 Lease of Real Prop		N/A		1stQ to 4thQ		2,000,000.00	2,000,000.00			
50299050-03	3. Rental of Vehicle		NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
50211990-00	4. Provision For Services - / Facilitator/ Documnetor/Event Organizer		NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	590,000.00	590,000.00			
	5. Food Pack									,	,			
50299030-00	C. Implementation of MSMED Plan PPAs		NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	420,000.00	420,000.00			
	 on: 1. Business Climate, 2. Access to Finance 3. Management and Labor Capacities, 4. Technology and Innovation, 5. Access to Market 	PRD	NO						GoP	-				
50211030-00	1. Hiring of Consultant		NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,400,000.00	2,400,000.00			
50299050-01	2. Rental of Venue		NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,015,000.00	1,015,000.00			
50202010-00	3. Conduct of Trainings		NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000,000.00	10,000,000.00			
50211990-00	3. Provision For Services - / Facilitator/ Documnetor/Event Organizer		NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	590,000.00	590,000.00			
50299020-00	D. Printing and Publication - MSME Publications	PRD	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	2,000,000.00	2,000,000.00			
	TOTAL MSMED FUNDS		NO						GoP	36,837,000.00				
														Page 50 of 9

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedu	le for Each	Procurement	Activity	Source of	Esti	mated Budget (PhP)		Remarks	Remarks
	Project	End-User	Early Procureme nt Activity?		Advertiseme nt/Posting of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Project)	(Explaining changes from the APP)
	Attendance to Meetings & Activities for Trade Promotions Group		NO						GoP	-				
0020102000		OUTPG	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		100,000.00	100,000.00			
5020101000	Foreign Plane Tickets	OUTPG	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000,000.00	1,000,000.00			
5020101000	Hotel Accommodation	OUTPG	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500,000.00	500,000.00			
5020101000	Vehicle Rental	OUTPG	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00			
5029903000	Tokens for RPs and Guests	OUTPG		NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ		50,000.00	50,000.00			
	<u>Strategic Planning for Trade</u> Promotions Group		NO NO						GoP GoP	-				
5020101000	Vehicle Rental	OUTPG		NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ		10,000.00	10,000.00			
	Accomodation and Meals	OUTPG	NO	NP-53.10 Lease of Real Prop				1stQ to 4thQ		200,000.00	200,000.00			
5020399000	Tokens for RPs	OUTPG	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
5020399000	Resource Person	OUTPG	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00			
5020399000	Miscellaneous	OUTPG	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
5020399000	Documenter	OUTPG	NO	NP-53.7 Highly Technical Co	r N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00			
			NO						GoP	-				
	Repairs & Maintenance		NO						GoP	-				
5021306001	Materials for the Renovation of TPG Office	OUTPG	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
5021306001	Repairs and Fixtures for Furnitures & Office	OUTPG	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
			NO						GoP	-				
	Communication Expense		NO						GoP	-				
5020502001	Postpaid Plan for Plantilla Statf (600/mo X 5 Staff X 12 mos)	OUTPG	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	36,000.00	36,000.00			
5020502001	Globe Load Cards for Service Providers (100php X 12 mos X 10staff)	OUTPG	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	12,000.00	12,000.00			
	Smart Load Cards for Service Providers (100php X 12 mos X 10staff)	OUTPG		NP-53.9 - Small Value Procu				1stQ to 4thQ		12,000.00	12,000.00			
			NO						GoP	- -				
	Administrative Cost		NO						GoP					

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedu	le for Each	Procurement	Activity	Source of	Esti	mated Budget (PhP)		Remarks	Remarks
	Project	End-User	Early Procureme nt Activity?		Advertiseme nt/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)	(Explaining changes from the APP)
50211030-00	Consultant (SG 23-1: 88,573/mo)	OUTPG	NO	NP-53.7 Highly Technical Co	r N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,062,876.00	1,062,876.00			
50211030-00	Consultant (SG 20-1: 61,386/mo)	OUTPG	NO	NP-53.7 Highly Technical Co	r N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	736,632.00	736,632.00			
5021199000	(SG 14-1: 33,306/mo)	OUTPG	NO	NP-53.7 Highly Technical Co	r N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	338,196.00	338,196.00			
5021199000	TIDA (SG 11: 24,905/mo)	OUTPG		NP-53.7 Highly Technical Co	r N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP GoP	581,160.00	581,160.00			
	Office Supplies		NO						GoP					
5020301000	Printing of Calling Cards (10 bundles [100pcs/bundle] X 1000php Printing of Letter Heads	OUTPG		NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ		10,000.00	10,000.00			
5020301000	(5 reams Folio, 5 reams A4 X 500/ream)	OUTPG	NO	NP-53.9 - Small Value Procu	r1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
5020301000	Brother Cartridge TN 3448 (for Brother HL- L5100DN)	OUTPG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	64,680.00	64,680.00			
5020301000		OUTPG		Shopping	1stQ to 4thQ			1stQ to 4thQ		5,500.00	5,500.00			
5020301000	HP Deskjet Ink Advantage 680 Tri-color	OUTPG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,500.00	5,500.00			
5020301000	3 in 1 Colored Printer (Scanner/Printer/Phot	OUTPG	NO NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP GoP	14,000.00	14,000.00			
	Printing and Publication		NO						GoP	-				
50299020-00	Printing of TPG Materials	OUTPG	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
50211030-00	Provision of Services for the lay-out/design	OUTPG	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	150,000.00	150,000.00			
	<u>General Services</u>		NO						GoP	-				
50212020-00	Provision for Utility Workers (2 utility workers X 12 mos X 15,000)	OUTPG	NO						GoP GoP	-				
	Provision for Messenger under DBP (1 Messenger X 12 mos X 21,031.93)	OUTPG	NO						GoP	_				
	TPG Mancom Monthly Meeting		NO NO						GoP GoP	-				
5029903000		OUTPG		NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ		- 60,000.00	60,000.00			
			NO						GoP	-				
	Halal Islamic Finance Seminar		NO						GoP	-				

Project Endbar Endbar Project	Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedu	le for Each	Procurement	Activity	Source of	Estima	ated Budget (PhP)		Remarks	Remarks
Mode and Young OUTPS No Web 3 to Lease of Read Proc (NA) No InSD wind Gala wind				Early Procureme nt		Advertiseme nt/Posting	Submissi on/Openi ng of	Notice of	Contract				СО	(brief description	(Explaining changes from the
	5029903000	Meals and Venue	OUTPG		NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ			80,000.00	80,000.00			
Claiming Services OUTPS NO NO <td></td> <td>Other TPG Related Meetings</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td>		Other TPG Related Meetings									-				
Puta Ata Surviy Puta No. Puta Ata Surviy No. Puta Ata Surviy Puta Ata Sur	5029903000	Catering Services	OUTPG		NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ			,	80,000.00			
Bindley Elementaria Mode Competitive Eadd Priod Priod <t< td=""><td></td><td>Pulse Asia Survey</td><td></td><td>NO</td><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td></t<>		Pulse Asia Survey		NO							-				
System (System) F47 Wetting MO PG 30 + Small Value Proof tad to 440 VA 1 ad to 4400 GeP 140,0000 140,0000 140,0000 Catering and Pool Services PAS NO		-	PMS	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	1,200,000.00	1,200,000.00			
Lease of Venue PNS NO NP-S3.9 - Small Value Proof (so Da Hm2 NA 1 sig Da Hm2 OP 1 sig Da Hm2				NO						GoP					
Catering and Food Services PMS NO P43.9 - Small Value Proof 140 Under Proof 140 Unde			PMS		NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ			180 000 00	180 000 00			
Assessment/Vier-fiel Assessment/Field NO NPS39 - Small Value Price 100 400, NA 1 fol 0 wh0 1 fol 0 wh0 0 pP 1 fol 0 wh0 1 fol 0 wh0 <td></td> <td>Catering and Food Services</td> <td></td>		Catering and Food Services													
Printing Service PMS NO NP-53.9 - Small Value Proor NO NA NA<		Assessment/Year-End Assessment, PMS		NO						GoP	-				
Printing Service PMS NO NP-53.9 - Small Value Prood, 1sQ 0 4MO NA 1sQ 10 4MO GeP 100,000.00 100,000.00 100,000.00 PHRAPIK 2021 NO NP-53.9 - Small Value Prood, 1sQ 0 4MO NA 1sQ 10 4MO GeP 15,000.00 100,00		Consultancy Services	PMS	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1.200.000.00	1,200,000.00			
Tolene and Giveawaya PMS NO NP-63.9 - Small Value Proouf 14Q to 4h0 NA 1 sQ to 4h0 GeP 15,000.00 15,000.0		Printing Service									, ,	100,000.00			
Image: Consultancy Services PMS NO NP-53.9 - Small Value Procut 1stQ to 4thO NA 1stQ to 4thO GoP Consultancy Services Services </td <td></td> <td></td> <td>PMS</td> <td>NO</td> <td>NP-53.9 - Small Value Procu</td> <td>1stQ to 4thQ</td> <td>N/A</td> <td>1stQ to 4thQ</td> <td>1stQ to 4thQ</td> <td>GoP</td> <td>15,000.00</td> <td>15,000.00</td> <td></td> <td></td> <td></td>			PMS	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00			
PMS NO NP-53.9 - Small Value Procurtistic to 4thO N/A 1stQ to 4thO GoP 550.000.0 30.00.0 30.00.0 30.00.0 2019 Anual Report NO NP-53.9 - Small Value Procurtistic to 4thO NA 1stQ to 4thO GoP 30.00.00		FHRAPIK 2021		NO						GoP	-				
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$		Consultancy Services									560,000.00	,			
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$		Printing Service	PMS	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00			
Image: Control of the second secon		2019 Annual Report		NO						GoP	-				
Image: No. NP/S3.9 Small Value Procur 1stQ to 4thQ V/A 1stQ to 4thQ IstQ to 4t		Consultancy Services	PMS	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	350,000.00	350,000.00			
Consultancy Services PMS NO NP-53.9 - Small Value Procur 1stQ to 4thQ 1stQ to 4thQ GoP 125,000.00 125,000.00 125,000.00 Travel Expenses PMS NO NP-53.9 - Small Value Procur 1stQ to 4thQ 1stQ to 4thQ GoP 700,000.00 700,0		- · · · ·	PMS	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	150,000.00	150,000.00			
Travel Expenses PMS NO NP-53.9 - Small Value Procur 1stQ to 4thQ NA 1stQ to 4thQ GoP 700,000.00 700,000.00 Accommodation PMS NO NP-53.10 Lease of Real Prop N/A N/A 1stQ to 4thQ GoP 75,000.00 75,000.00 Catering and Food Services PMS NO NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ GoP 75,000.00 50,000.00 60 Maintenance and Evaluation of One DTI ISO NO NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ GoP 50,000.00 50,000.00 60 Maintenance and Evaluation of One DTI ISO NO NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ GoP 300,000.00 300,000.00 60 60 Catering and Food Services PMS NO NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ GoP 50,000.00 50,000.00 60 <		Certification to ISO 9001:2015									-				
Image: Note of the state o		Consultancy Services	PMS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	125,000.00	125,000.00			
Image: Content of third Barty CSEPMSNONP-53.10 Lease of Real Prop N/AN/A1stQ to 4thQ1stQ to 4thQGoP75,00.00Mode		Travel Expenses	PMS	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	700,000.00	700,000.00			
Maintenance and Evaluation of One DTI ISO NO NO NO NO NO NO NO NO NO State to 4th Q			PMS	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	75,000.00				
Maintenance and Evaluation of One DTI ISO NO		Catering and Food Services	PMS	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
Travel Expenses PMS NO NP-53.9 - Small Value Procur 1stQ to 4thQ 1stQ to 4thQ GoP 300,000.00 300,000.00 and and Accommodation PMS NO NP-53.10 Lease of Real Prop N/A N/A 1stQ to 4thQ 1stQ to 4thQ GoP 150,000.00 150,		Maintenance and Evaluation of One DTI									- *)*****				
Accommodation PMS NO NP-53.10 Lease of Real Prop N/A 1stQ to 4thQ GoP 150,000.00 150,000.00 150,000.00 Lease of Venue PMS NO NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 150,000.00			PMS		NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ			300,000.00	300,000.00			
Lease of Venue PMS NO NP-53.9 - Small Value Procur 1stQ to 4thQ NA 1stQ to 4thQ GoP 150,000.00 Development of Third Party CSE NO NP-53.9 - Small Value Procur 1stQ to 4thQ NA 1stQ to 4thQ 1stQ to 4thQ GoP 150,000.00 150,0															
PMS NO NP-53.9 - Small Value Procur 1stQ to 4thQ 1stQ to 4thQ GoP 150,000.00		Lease of Venue									150,000.00				
Development of Third Party CSF NO			PMS		NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ			150,000.00	,000.00			
		Development of Third Party CSF		NO						GoP	-				Page 53 of 95

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedu	ule for Each	Procurement	Activity	Source of	Estin	nated Budget (PhP)		Remarks	Remarks
	Project	End-User	Early Procureme nt Activity?		Advertiseme nt/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)	(Explaining changes from the APP)
	Consultancy Services	PMS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00			
	Development of DTI Business Continuity Plan		NO						GoP	-				
	Consultancy Services	PMS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00			
	Capability Building Reseach and Statistics (Planning Officers)		NO						GoP	_				
	Training Expenses	PMS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500,000.00	500,000.00			
	SONA and Yearly Accomplishment		NO						GoP	-				
	Newspaper Publication	PMS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	600,000.00	600,000.00			
	Subscriptions (Adobe, Zoom, SurveyMonkey)		NO						GoP					
		PMS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ		100,000.00	100,000.00			
	Regular Operations		NO						GoP	-				
	Ink Cartridge	PMS	NO	Shopping	1stQ to 4thQ			1stQ to 4thQ		600,000.00	600,000.00			
	Provision of Goods	PMS	NO	NP-53.9 - Small Value Procu	In 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	800,000.00	800,000.00			
	Flash Drive/Storage Device	PMS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00			
	Printer	PMS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
	Maintenance Services	PMS	NO	NP-53.9 - Small Value Procu	rr 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
	Gasoline, Oil, Lubricants	PMS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
	Interfolded Paper Towel	PMS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
			NO						GoP	9,025,000.00				
			NO						GoP	-				
100010000	Hotel Accomodation for Travel	IAS	NO	NP-53.10 Lease of Real Pro		N/A		1stQ to 4thQ		384,000.00	384,000.00			
100010000 100010000	Domestic airline Tickets Rental of Vehicle	IAS IAS	NO NO	NP-53.9 - Small Value Procu NP-53.9 - Small Value Procu	In 1stQ to 4thQ	N/A		1stQ to 4thQ 1stQ to 4thQ		100,000.00 100,000.00	100,000.00 100,000.00			
100010000	Ink Cartridge	IAS	NO	Shopping	1stQ to 4thQ			1stQ to 4thQ		87,300.00	87,300.00			
100010000	Ink Bottle	IAS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	22,000.00	22,000.00			
100010000	Food Packs	IAS	NO	NP-53.5 Agency-to-Agency		N/A		1stQ to 4thQ		5,500.00	5,500.00			
100010000	IT Peripherals	IAS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,850.00	1,850.00			
100010000	Transparency Film	IAS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
100010000	Plastic Binder	IAS	NO	Shopping	1stQ to 4thQ			1stQ to 4thQ		2,800.00	2,800.00			
100010000	Special Paper	IAS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,400.00	1,400.00			Page 54 of 95

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedu	le for Each	Procurement	Activity	Source of	Esti	mated Budget (PhP)		Remarks	Remarks
	Project	End-User	Early Procureme nt Activity?		Advertiseme nt/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Project)	(Explaining changes from the APP)
	REGULAR OPERATIONS		NO						GoP	-				
100010000	Ballpen	IAS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,950.00	2,950.00			
100010000	Provision Goods	IAS	NO	Shopping	1stQ to 4thQ	N/A		1stQ to 4thQ		44,750.00	44,750.00			
100010000	Clearbook	IAS	NO	Shopping	1stQ to 4thQ	N/A		1stQ to 4thQ		2,450.00	2,450.00			
100010000	Interfolded Paper Towel	IAS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	6,000.00	6,000.00			
100010000	Laminating Film	IAS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	700.00	700.00			
100010000	Rubber Stamp	IAS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200.00	200.00			
100010000	Rugs	IAS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,600.00	1,600.00			
100010000	Sign Post-it Flag	IAS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	7,700.00	7,700.00			
100010000	Sticker Paper	IAS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,250.00	1,250.00			
100010000	File Organizer	IAS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,500.00	3,500.00			
100010000	Natabash	14.0	NO	Channing	1 at 0 to 14h 0	N1/A	1 == 0 += 1 += 0	1 - + 0 + - 4 + + 0	C - D	4 000 00	4 000 00			
100010000	Notebook Preventive Maintenance	IAS IAS	NO NO	Shopping Shopping	1stQ to 4thQ 1stQ to 4thQ			1stQ to 4thQ 1stQ to 4thQ		1,600.00 43,000.00	1,600.00 43,000.00			
100010000	Mouse	IAS	NO	Shopping	1stQ to 4thQ			1stQ to 4thQ		3,000.00	3,000.00			
100010000	Extension Cord	IAS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
100010000	Wi Fi Wireless	IAS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00			
100010000	Headset	IAS	NO	Shopping	1stQ to 4thQ			1stQ to 4thQ		10,500.00	10,500.00			
100010000	External Hard Disk Drive	IAS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	28,000.00	28,000.00			
100010000	Subscription to Software	IAS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	125,000.00	125,000.00			
100010000	ENHANCE CORE VALUE	IAS	NO NO	NP-53.9 - Small Value Procu	r 1stO to 4thO	Ν/Δ	1stO to 4thO	1stQ to 4thQ	GoP	- 1,029,400.00	1,029,400.00			
100010000		17.0	NO				1310 10 4110		GoP	2,020,450.00	1,020,400.00			
	1. Harmonize the collection, classification, storage and integration of data		NO						GoP	_,				
	- Professional services	KMIS	NO	NP-53.9 - Small Value Procu	r 1stO to 4thO	Ν/Δ	1etO to 4thO	1stQ to 4thQ	GoP	348,827.90	348,828			
	- Supplies	KMIS	NO	NP-53.9 - Small Value Procu NP-53.9 - Small Value Procu				1stQ to 4thQ		25,000.00	25,000			
	- Representation	KMIS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	57,000.00	57,000			
	2. Retain institutional Knowledge through the capture and documentation of tacit and explicit knowledge of		NO						GoP	_				
	- Professional services	KMIS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ		290,580.00	290,580			
	- Local Travel	KMIS	NO						GoP	-				
	- airfare	KMIS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	135,000.00	135,000			Den EE fa
	 accommodation & other expenses (staff) 	KMIS	NO	NP-53.9 - Small Value Procu	r 1etO to 4thO	Ν/Δ	1stO to 4thO	1stQ to 4thQ	GoP	39,000.00	39,000			Page 55 of 9

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedu	le for Each	Procurement	Activity	Source of	Estir	nated Budget (PhP)		Remarks	Remarks
	Project	End-User	Early Procureme nt Activity?		Advertiseme nt/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Project)	(Explaining changes from the APP)
	- Representation (meals)	KMIS	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	90,000.00	90,000			
	- Supplies	KMIS	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000			
	3. Promote and advocate sharing of knowledge product and services through a central and technology-		NO							-				
	- Professional services	KMIS	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	174,414.40	174,414			
	- Representation (meals)	KMIS	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	128,709.00	128,709			
	- Supplies	KMIS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	25,000.00	25,000			
	4. Provide Effective Information Advocacy and Communication		NO							_				
	- Supplies (Reading Room)	KMIS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000			
	- Representation 4	KMIS	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	75,000.00	75,000			
	- Professional services (SocMed Staff 1)	KMIS	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	361,308.00	361,308			
	- Professional services (SocMed Staff 2)	KMIS	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	361,308.00	361,308			
	- Professional services (SocMed Staff 3)	KMIS	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	290,580.00	290,580			
	- SocMed Workshop 5.0	KMIS	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	240,000.00	240,000			
	5. Ensure proper handling and processing of info in DTI		NO							-				
	 Professional services (shared resource with HP) 	KMIS	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	145,290.20	145,290			
	- Supplies	KMIS	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000			
	- Representation	KMIS	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000			
	6. Deliver Creative and Artistic Support and Promote the DTI Corporate Identity		NO							-				
	- Professional services	KMIS	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	145,290.20	145,290			
	- Professional services	KMIS	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	348,827.90	348,828			
	- Professional services	KMIS	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	348,827.90	348,828			
	7. Regular Operation		NO							-				
	- Extraordinary and Miscellaneous Expenses	KMIS	NO	NP-53.9 - Small Value Procu	1stO to 4thO		1stO to 4thO	1stQ to 4thQ	GoP	118,000.00	118,000			
	- Local Travel 3	KMIS	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		120,000.00	120,000			
	- Office supplies	KMIS	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	330,000.00	330,000			
	-General Services	KMIS	NO	NP-53.9 - Small Value Procu			1stQ to 4thQ	1stQ to 4thQ	GoP	326,747.04	326,747			
	- Repair and Maintenance	KMIS	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000			Page 56 of 95

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedu	le for Each	Procurement	Activity	Source of	Esti	mated Budget (PhP)		Remarks	Remarks
	Project	End-User	Early Procureme nt Activity?		Advertiseme nt/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)	(Explaining changes from the APP)
	Training expenses		NO							<u>-</u>	-			
	- Regular Planning	KMIS	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	120,000.00	120,000			
	- Catering Services	KMIS	NO							-				
	- Information Kit	KMIS	NO							_				
	- Resource Speaker	KMIS	NO							-				
	- Venue/Transpo	KMIS	NO							- -				
	- Year-end	KMIS	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000			
	- Catering Services	KMIS	NO							_				
	- Information Kit	KMIS	NO							-				
	- Resource Speaker	KMIS	NO							-				
	- Venue/Transpo	KMIS	NO							-				
	- Org. Culture	KMIS		NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000			
	- Catering Services	KMIS	NO							-				
	- Information Kit	KMIS	NO							-				
	- Resource Speaker	KMIS	NO							- -				
	- Venue/Transpo	KMIS	NO							-				
		KMIS		NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	60,000.00	60,000			
	- Catering Services	KMIS	NO							<u>.</u>				
	- Information Kit	KMIS	NO							<u>.</u>				
	- Resource Speaker	KMIS	NO							-				
	- Venue/Transpo	KMIS	NO							-				
	- GAD	KMIS	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000			
		KMIS	NO							-				
	- Information Kit	KMIS	NO							-				
	- Resource Speaker	KMIS	NO							-				
	- Venue/Transpo	KMIS	NO							-				
	- Training of Staff (c/o HRAS cost sharing)	KMIS	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	210,000.00	210,000			
	- Taxes	KMIS	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	29,000.40	29,000			
	- Printing	KMIS	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	110,000.40	110,000			Page 57 of 95

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedu	Ile for Each	Procurement	Activity	Source of	Estir	nated Budget (PhP)		Remarks	Remarks
	Project	End-User	Early Procureme nt Activity?		Advertiseme nt/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Project)	(Explaining changes from the APP)
	- Transportation	KMIS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	39,999.60	39,999.60			
	- Communication	KMIS		NP-53.9 - Small Value Procu				1stQ to 4thQ		261,000.00	261,000			
	- Rent	KMIS	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	39,999.96	39,999.96			
	- Subscription	KMIS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	39,999.96	39,999.96			
	- Acquisition of new materials for the reading room	KMIS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	39,999.96	39,999.96			
	- Subscription of newspaper	KMIS	NO	NP-53.6 Scientific, Scholarly,		N/A	1 of O to 4th O	1stQ to 4thQ	CoP	39,999.96	39,999.96			
	- Subscription of magazine	KMIS		NP-53.9 - Small Value Procu				1stQ to 4thQ		39,999.96	39,999.96			
	- Other MOOE	KMIS	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		39,999.96	39,999.96			
			NO							6,059,710.70				
	Traveling		NO											
	Domestic airline Tickets	OSEC		NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00			
	Domestic Hotel Accomodation for Travel	OSEC		NP-53.9 - Small Value Procu				1stQ to 4thQ		200,000.00	200,000.00			
	Domestic Travel Expenses	OSEC	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00			
	Various Foreign Airline Tickets	OSEC		NP-53.9 - Small Value Procu				1stQ to 4thQ		2,000,000.00	2,000,000.00			
	Foreign Hotel Accomodation for Travel	OSEC	NO	NP-53.9 - Small Value Procu	r 1stO to 4thO	Ν/Δ	1stO to 4thO	1stQ to 4thQ	GoP	1,000,000.00	1,000,000.00			
	Foreign Travel Expenses	OSEC		NP-53.9 - Small Value Procu				1stQ to 4thQ		1,000,000.00	1,000,000.00			
	Training and Scolarship Expenses		NO							-				
		OSEC	NO NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	60,000.00	60,000.00			
	Supplies and Materials		NO							-				
	Dry Seal	OSEC	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
	Safe Box (Vault)	OSEC	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00			
	Coffee Maker / Percolator (60 cups)	OSEC	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00			
	Book Shelves	OSEC	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
	Steel Filing Cabinet	OSEC	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	60,000.00	60,000.00			
	Barcode Label Printer	OSEC		NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	9,000.00	9,000.00			
	Barcode scanner	OSEC	NO							-				
	Microwave Oven	OSEC	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	8,000.00	8,000.00			Page 58 of 95

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedu	le for Each	Procurement	Activity	Source of	Estim	ated Budget (PhP)		Remarks	Remarks
	Project	End-User	Early Procureme nt Activity?		Advertiseme nt/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Project)	(Explaining changes from the APP)
	Portable WiFi	OSEC	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,200.00	3,200.00			
	File Box	OSEC	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	4,000.00	4,000.00			
	Files Disposal Box	OSEC		Shopping	1stQ to 4thQ			1stQ to 4thQ		4,000.00	4,000.00			
	Layered Document Tray	OSEC	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,600.00	3,600.00			
	Sign Post It Flag	OSEC	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
	Extension cord	OSEC	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00			
	Air Freshener	OSEC	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,600.00	3,600.00			
	Food packs	OSEC	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	400,000.00	400,000.00			
	Gasoline, Oil and Lubricants	OSEC	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000,000.00	1,000,000.00			
			NO							-				
	Communications		NO							-				
	Postage Deliveries	OSEC	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
	Landline	OSEC	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500,000.00	500,000.00			
	Mobile/Cellular Phone	OSEC	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500,000.00	500,000.00			
	Professional Services		NO											
	Consultancy Services	OSEC		NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	630,000.00	630,000.00			
	Various Other Professional Services	OSEC	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		2,000,000.00	2,000,000.00			
	General Services		NO							-				
	Catering and Food Services	OSEC	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	360,000.00	360,000.00			
	Photocopy Service	OSEC		NP-53.9 - Small Value Procu				1stQ to 4thQ		500,000.00	500,000.00			
	Janitorial Services	OSEC	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500,000.00	500,000.00			
	Extraordinary & Misc. Expensess	OSEC		NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	336,000.00	336,000.00			
	Repairs and Maintenance		NO NO											
	Preventive Maintenance	OSEC		NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00			
	Vacuum Cleaner	OSEC		NP-53.9 - Small Value Procu				1stQ to 4thQ		3,000.00	3,000.00			
	Motor Vehicle	OSEC		NP-53.9 - Small Value Procu			1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
	Other Opperating Expenses		NO							-				
	Printing Services	OSEC	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			Page 59 of 95

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedule for Eac	h Procurement	Activity	Source of	Estir	nated Budget (PhP)		Remarks	Remarks
	Project	End-User	Early Procureme nt Activity?		Advertiseme Submiss nt/Posting on/Open of IB/REI ng of Bids		Contract Signing	Funds	Total	MOOE	CO	(brief description of Project)	(Explaining changes from the APP)
			NO										
	Representation	OSEC	NO	NP-53.9 - Small Value Procur			1stQ to 4thQ		1,000,000.00	1,000,000.00			
	Transportation/Delivery Services	OSEC		NP-53.9 - Small Value Procur	1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	Rent-Vehicle/Equipment/Venue		NO						-				
	Team Building Rental of Venue	OSEC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00			
	Organizational Culture Activity Rental of Venue	OSEC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00			
	Subscription	OSEC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
			NO						13,493,400.00				
	Attendance to Meetings & Activities for Special Concerns		NO						<u>_</u>				
5020102000	Local Plane Tickets (10,000/ticket)	OUSC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	110,000.00	110,000.00			
5020101000	Foreign Plane Tickets (10,000/ticket)	OUSC	NO	NP-53.9 - Small Value Procur		1 at 0 to 4th 0	100 10 100	CoD	10 000 00	10,000.00			
5020101000		OUSC	NO	INP-53.9 - Small Value Procur	TSTQ to 4thQ N/A		1stQ to 4thQ	GOP	10,000.00	21,600.00			
5020102000	Accommodation and Meals Local (1440/hea	OUSC	NO	NP-53.10 Lease of Real Prop	N/A N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	21,600.00				
	Vehicle Rental (5,000/trip)	OUSC	NO	NP-53.9 - Small Value Procur			1stQ to 4thQ		50,000.00	50,000.00			
5029903000	Tokens for RPs and Guests	OUSC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	Task Force Bangon Marawi Monitoring		NO						-				
5020102000	Local Plane Tickets (10,000/ticket)	OUSC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
	Performance Review and Cascading of Strategic Plans cum Team Building		NO						-				
5020399000	Vehicle Rental (500/head x 15 pax)	OUSC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00			
5020399000	Accomodation and Meals (1760/head X 2 da	OUSC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
5020399000	Tokens for RPs	OUSC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
5020399000	Resource Person (3000/hr X 8 hrs X 1 pax)	OUSC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	24,000.00	24,000.00			
	Miscellaneous	OUSC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,700.00	2,700.00			
5020399000	Documenter	OUSC	NO	NP-53.7 Highly Technical Co	N/A N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	Repairs of Official Service Vehicle		NO						-				
5021306001	Replacement of Parts for Service Vehicle	OUSC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	43,000.00	43,000.00			
	Repairs and Maintenance	OUSC		NP-53.9 - Small Value Procur	1stQ to 4thQ N/A		1stQ to 4thQ		20,000.00	20,000.00			
	<u>Communication Expense</u>		NO						-				
5020502001	Postpaid Plan for Undersecretary (3500/mo)	OUSC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	42,000.00	42,000.00			
	TFBM Communication Expense		NO						-				
5020501000	Postage and Courier Services	OUSC	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	24,000.00	24,000.00			Page 60 of 9

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedu	le for Each	Procurement	Activity	Source of	Esti	mated Budget (PhP)		Remarks	Remarks
	Project	End-User	Early Procureme nt Activity?		Advertiseme nt/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)	(Explaining changes from the APP)
50205030-00	Internet	OUSC	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	204,000.00	204,000.00			
	Administrative Cost		NO							-				
5021199000	Administrative Assistant V (SG 11: 24,215/n	NOUSC	NO	NP-53.7 Highly Technical Col	n/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	581,160.00	581,160.00			
5021199000	TIDS (BIMP-EAGA) (SG 15: 36,637/mo)	OUSC	NO	NP-53.7 Highly Technical Co	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	439,644.00	439,644.00			
5021199000) TIDA (BIMP-EAGA) (SG 11: 24,905/mo)	OUSC	NO	NP-53.7 Highly Technical Co	r N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	298,860.00	298,860.00			
	Administrative Cost for Task Force Bangon Marawi		NO							-				
5021199000	Salary of TFBM Service Providers and Field	OUSC	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	7,245,120.00	7,245,120.00			
	Office Suppplies		NO							-				
5020301000	Brother Cartridge TN 3448 (for Brother HL-L	OUSC	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	64,680.00	64,680.00			
5020301000		ousc	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,500.00	5,500.00			
5020301000	D HP Deskjet Ink Advantage 680 Tri-color	OUSC	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,500.00	5,500.00			
	TFBM Office Rental		NO							-				
50299050-01	Marawi (17,000x12months)	OUSC	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	204,000.00	204,000.00			
	TFBM Motor Vehicle		NO							-				
50299050-03	Van Rental	OUSC	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	350,000.00	350,000.00			
	Special Concerns Related Meetings		NO							-				
5029903000	Catering Services for OUSC Meetings	OUSC	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
			NO							10,095,764.00				
	A.TRAVELING		NO							-				
	Domestic Airline Tickets	DTI-CARP		NP-53.9 - Small Value Procu				1stQ to 4thQ		750,000.00	750,000.00			
	Travel Expenses	DTI-CARP	NO NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	316,244.00	316,244.00			
	B. TRAINING EXPENSES		NO							-				
	Food and Hotel Accomodation for Trainin	DTI-CARP	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	780,000.00	780,000.00			
	Consultancy Services	DTI-CARP	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	250,000.00	250,000.00			
	Domestic Airline Tickets	DTI-CARP	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	800,000.00	800,000.00			
	Travel Expenses	DTI-CARP	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	146,000.00	146,000.00			Page 61 of 9

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedu	le for Each	Procurement	Activity	Source of	Estin	nated Budget (PhP)		Remarks	Remarks
	Project	End-User	Early Procureme nt Activity?		Advertiseme nt/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Project)	(Explaining changes from the APP)
	Training Expenses (Office/Training Supplies and Materials)	DTI-CARP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000.00			
			NO							-				
	C. SUPPLIES AND MATERIALS		NO							-				
	Office Supplies Expenses	DTI-CARP	NO	NP-53.10 Lease of Real Prop		N/A		1stQ to 4thQ		265,000.00	265,000.00			
		DTI-CARP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	82,000.00	82,000.00			
	Other Supplies and materials	DTI-CARP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	Electricity	DTI-CARP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	225,000.00	225,000.00			
	D.1 Postage and Deliveries	DTI-CARP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,801.00	3,801.00			
	D.2 Telephone - Landline	DTI-CARP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A		1stQ to 4thQ		72,000.00	72,000.00			
	Internet Connection	DTI-CARP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	64,000.00	64,000.00			
	D.3 Telephone - Mobile	DTI-CARP		NP-53.9 - Small Value Procur				1stQ to 4thQ		132,000.00	132,000.00			
	F. EXTRAORDINARY & MISC. EXPENSES	DTI-CARP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	118,000.00	118,000.00			
	G. PROFESSIONAL SERVICES		NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ		-				
	Legal Services	DTI-CARP		NP-53.9 - Small Value Procur				1stQ to 4thQ		5,000.00	5,000.00			
	Consultancy Services	DTI-CARP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	210,000.00	210,000.00			
	Other Professional Services	DTI-CARP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000,000.00	1,000,000.00			
	H. GENERAL SERVICES		NO							-				
	H.2 Other General Services	DTI-CARP	NO							-				
	Janitorial Services	DTI-CARP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	275,000.00	275,000.00			
	Other General Services	DTI-CARP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	60,990.00	60,990.00			
	I. REPAIRS & MAINTENANCE		NO							-				
	I. 1 Macinery and Equipment	DTI-CARP	NO							-				
	Repairs and Maintenance - ICT	DTI-CARP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	Repairs and Maintenance - Transportation Equipment	DTI-CARP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Insurance Expenses	DTI-CARP		NP-53.9 - Small Value Procur			1stO to 4thO	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	J. OTHER MAINTENACE & OPERATING E	XPENSES	NO			111/71			JUF	-	10,000.00			
		DTI-CARP		NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	938.00	938.00			
	Representation Expenses	DTI-CARP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	8,000.00	8,000.00			
	J.4 Transportation/Delivery Services	DTI-CARP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00			
	J.5 Rent-Vehicle/Equipment/Venue		NO							-				Page 62 of 95
	Rental of Office	DTI-CARP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,200,000.00	1,200,000.00			Fage 02 01 95

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedu	le for Each	Procurement	Activity	Source of	Estir	nated Budget (PhP)		Remarks	Remarks
	Project	End-User	Early Procureme nt Activity?		Advertiseme nt/Posting of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)	(Explaining changes from the APP)
	J. 6 Subscription	DTI-CARP	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
	Other Maintenance and Other Operating													
	Expenses	DII-CARP	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	29,000.00	29,000.00			
			NO							6,919,973.00				
	Domestic airline Tickets										75,000.00			
		Go Lokal	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	75,000.00				
	Hotel Accomodation for Travel	Go Lokal	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	12,000.00	12,000.00			
	Travel Expenses	Go Lokal	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00			
	Renovation Supplies	Go Lokal		NP-53.9 - Small Value Procu				1stQ to 4thQ		25,000.00	25,000.00			
											20,000.00			
	Token/ Giveaways/ Souvenirs	Go Lokal	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00				
											999,999.00			
	Hiring of Consultant (E-consolidator)	Go Lokal	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	999,999.00				
	Hiring of Consultants (visual merchandiser)								0.5		114,800.00			
	o (Go Lokal Go Lokal	NO NO	NP-53.9 - Small Value Procu NP-53.9 - Small Value Procu				1stQ to 4thQ 1stQ to 4thQ		114,800.00 75,000.00	75,000.00			
	Refurbishing	Go Lokal	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		250,000.00	250,000.00			
	Repainting		NO		4 - 1 - 1 - 4 +	N1/A					150,000.00			
	Utility Services (utilities in concept store)	Go Lokal	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	150,000.00	96,000.00			
		Go Lokal	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	96,000.00				
	Printing Services - Promo Collaterials (gift										200,000.00			
	box, flyers, paper bags)	Go Lokal	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00				
									001	200,000100	10,000.00			
	Courier Service	Go Lokal	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stO to 4thO	1stQ to 4thQ	GoP	10,000.00				
	Hauling Services					14/7			001	10,000.00	75,000.00			
		Go Lokal	NO	NP-53.9 - Small Value Procu	r 1stO to 4thO	Ν/Δ	1stΩ to /thΩ	1stQ to 4thQ	GoP	75,000.00				
	Rental of Office	OU LOKAI	NO		1302104110			13102 10 41102	001	73,000.00	1,920,000.00			
		Go Lokal	NO	NP-53.10 Lease of Real Prop		N/A	1 otO to 4thO	1stQ to 4thQ	CoP	1,920,000.00				
	Rental of Vehicle	GU LUKAI	NO	INF-55.10 Lease of Real FIU	DIN/A					1,920,000.00	100,000.00			
		Go Lokal		NP-53.7 Highly Technical Co		N/A		1stQ to 4thQ		100,000.00	,			
	Hiring of Consultants	Go Lokal	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	600,000.00	600,000.00 50,000.00			
	Provision of Goods					.					50,000.00			
	Renovation Supplies	Go Lokal	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	ivenovation Supplies										50,000.00			
		Go Lokal	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	400.000.00			
	Provision of Services	Go Lokal	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
	Media Services	Go Lokal		NP-53.9 - Small Value Procu				1stQ to 4thQ		100,000.00	100,000.00			
	Printing Services - Promo Collaterials	Go Lokal	NO	NP-53.9 - Small Value Procu	r 1stO to 4thO	N/A	1stO to 4thO	1stQ to 4thQ	GoP	75,000.00	75,000.00			
	(flyers, paper bags) Hiring of Consultants (Creative										840,000.00			
	Direction/Graphics Design)	Go Lokal	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	840,000.00	,			
	Hiring of Service Provider (socia media management)										600,000.00			
	o ,	Go Lokal		NP-53.9 - Small Value Procu				1stQ to 4thQ		600,000.00	051 551 55			
	Signage Newspaper Publication	Go Lokal	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	251,801.00	251,801.00 200,000.00			
			NO	ND 52.0 Small Value Deser	r 1 ot 0 to 4th 0		1 ot O to 4th O	1 ot O to 4th O	CoP	200,000,00	200,000.00			Page 63 of 95
		Go Lokal	NO	NP-53.9 - Small Value Procu	I ISTA to 4thQ	N/A	istu to 4thQ	1stQ to 4thQ	GOP	200,000.00				Page 05 01 95

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedu	le for Each	Procurement	Activity	Source of	Estima	ated Budget (PhP)		Remarks	Remarks
	Project	End-User	Early Procureme nt Activity?		Advertiseme nt/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Project)	(Explaining changes from the APP)
	Courier Service										5,000.00			
	External HDD (HardDisk Drive)	Go Lokal Go Lokal		NP-53.9 - Small Value Procu NP-53.9 - Small Value Procu				1stQ to 4thQ 1stQ to 4thQ		5,000.00	5,000.00			
	Laptop/Notebooks	Go Lokal		NP-53.9 - Small Value Procu				1stQ to 4thQ		40,000.00	40,000.00			
	Multi Media Speaker										1,000.00			
		Go Lokal	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00				
	Keyboard	Go Lokal	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00			
	Mouse	Go Lokal	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	400.00	400.00			
	Prepaid load	Go Lokal	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,800.00	1,800.00			
	Janitorial Services	Go Lokal	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	4,200.00	4,200.00			
			NO							7,079,000.00				
	Conduct of Manufacturing Summit 2021	BTIPR-PDD	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	280,000.00	280,000.00			
	Purchase of Tokens for Events	BTIPR-PDD	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	75,000.00	75,000.00			
5021199000	Branding on Policy Information Materials and Advocacies	BTIPR-PDD	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00			
5021199000	Conduct of Policy Research Activities	BTIPR-PRD	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	150,000.00	150,000.00			
5021199000	Regular work function	BTIPR-MED	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	141,487.00	141,487.00			
5021199000	Conduct of survey	BTIPR-MED	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	150,000.00	150,000.00			
5029902000	DTI Annual Fact File and Policy Briefs	BTIPR-MED BTIPR		NP-53.9 - Small Value Procu		N/A		1stQ to 4thQ		300,000.00	300,000.00			
	C.1.8 Other Machineries and Equipment - CoffeeMaker	BUPR	20		4.10 1. 41.0	N 1/A	1.10 1. 11.0	4.10 1. 41.0	0.0	5 000 00	5,000.00			
	C.1.8 Other Machineries and Equipment	BTIPR	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	5,000.00	5,000.00			
	- Electric Airpot		NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	· ·			
	C.1.8 Other Machineries and Equipment	BTIPR		NP-53.9 - Small Value Procu				1stQ to 4thQ		3,000.00	3,000.00			
	- Water Dispenser C.1.9 Generic Goods - Provision of Goods	BTIPR		NP-53.9 - Small Value Procu				1stQ to 4thQ		20,000.00	20,000.00			
	C.1.9 Generic Goods - Food Packs	BTIPR	NO	NP-53.9 - Small Value Procu	1 etO to 4thO		1etO to 4thO	1stQ to 4thQ	CoP	36,000.00	36,000.00			
	C.1.9 Generic Goods	BTIPR		Shopping	1stQ to 4thQ			1stQ to 4thQ		,	48,000.00			
	- Interfolded Paper Towel C.1.10 Office Supplies and Other Small Equipment	BTIPR			1stQ to 4thQ			1stQ to 4thQ		48,000.00	4,000.00			
	Eile Organizer C.1.10 Office Supplies and Other Small Equipment	BTIPR		Shopping							1,000.00			
	Rubber Stamp C.1.10 Office Supplies and Other Small Equipment Come Death & Elect	BTIPR		Shopping	1stQ to 4thQ 1stQ to 4thQ			1stQ to 4thQ 1stQ to 4thQ		1,000.00	1,000.00			
	Sign Post It Flag C.1.10 Office Supplies and Other Small Equipment Special Paper	BTIPR		Shopping	1stQ to 4thQ			1stQ to 4thQ		900.00	900.00			
	C.1.10 Office Supplies and Other Small	BTIPR		Shopping	1stQ to 4thQ			1stQ to 4thQ		600.00	600.00			
	Equipment C.1.10 Office Supplies and Other Small Equipment - Toner Cartridge	BTIPR		Shopping	1stQ to 4thQ		1stQ to 4thQ			96,000.00	96,000.00			Page 64 of 95

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedu	le for Each	Procurement	Activity	Source of	Estir	nated Budget (PhP)		Remarks	Remarks
	Project	End-User	Early Procureme nt Activity?		Advertiseme nt/Posting of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)	(Explaining changes from the APP)
	- Alcohol	BTIPR	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	27,000.00	27,000.00			
	C.1.12 Maintenance Supplies, Service and Other Small Equipment - Hand Sanitizer	BTIPR	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	18,000.00	18,000.00			
	C.1.12 Miscellaneous Supplies, Service and Other Small Equipment	BTIPR	NO	NP-53.9 - Small Value Procu	Ir 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	12,600.00	12,600.00			
	C.1.12 Miscellaneous Supplies, Service and Other Small Equipment - Coffee	BTIPR		NP-53.9 - Small Value Procu			1stQ to 4thQ	1stQ to 4thQ	GoP	19,200.00	19,200.00			
	- Sugar	BTIPR	NO	NP-53.9 - Small Value Procu	rr 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
	C.1.12 Miscellaneous Supplies, Service and Other Small Equipment	BTIPR	NO	NP-53.9 - Small Value Procu	Ir 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	6,000.00	6,000.00			
	C.1.12 Miscellaneous Supplies, Service	BTIPR	NO	NP-53.9 - Small Value Procu	rr 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500.00	500.00			
	- Table Nankin	BTIPR	NO	NP-53.9 - Small Value Procu	rr 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
	- Sponge	BTIPR	NO	NP-53.9 - Small Value Procu	rr 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,200.00	1,200.00			
	- Air Cleaner	BTIPR	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00			
	- Flash Drive	BTIPR	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	9,000.00	9,000.00			
	- Fuel	BTIPR	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	211,200.00	211,200.00			
	 Hiring of Service Provider 	BTIPR	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	450,000.00	450,000.00			
	- Maintenance Services	BTIPR	NO	NP-53.9 - Small Value Procu	rr 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	120,000.00	120,000.00			
	- Repair of Vehicle	BTIPR	NO	NP-53.9 - Small Value Procu	rr 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Vehicle	BTIPR	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00			
	- Letterhead, Calling Card	BTIPR	NO	NP-53.9 - Small Value Procu	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
	J.4 Other Maintenance & Operating Expenses - Transportation/Delivery Services - Courier Service	BTIPR	NO	NP-53.9 - Small Value Procu	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	J.6 Subscription	BTIPR		NP-53.9 - Small Value Procu				1stQ to 4thQ		156.393.00	156,393.00			
	- Mobile Phone		NO						GoP	2,789,080.00				
	Supply and Invemtory Management Training Program		NO NO						GoP GoP	-	-			
	A. TRAVELLING (Local/Foreign)		NO						GoP	-				
	Domestic airline Tickets	LS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
		LS		NP-53.10 Lease of Real Pro				1stQ to 4thQ		50,000.00	50,000.00			
	Travel Expenses	LS	NO	NP-53.9 - Small Value Procu	rr 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Foreign Airline Tickets	LS	NO	NP-53.9 - Small Value Procu	rr 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	400,000.00	400,000.00			Page 65 of 95

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedu	le for Each	Procurement	Activity	Source of	Esti	mated Budget (PhP)		Remarks	Remarks
	Project	End-User	Early Procureme nt		Advertiseme nt/Posting of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Project)	(Explaining changes from the APP)
			Activity?			Bids								-
			NO							-				
	B. TRAINING EXPENSES		NO							-				
	Human Resource & Development &	LS									300,000.00			
	Training		NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00				
	Training Expenses	LS		NP-53.9 - Small Value Procu				1stQ to 4thQ		300,000.00	300,000.00			
			NO							-				
	C. OFFICE SUPPLIES AND MATERIALS													
			NO						GoP	-				
	Paper Shredder	LS	NO						GoP	-	20,000.00			
	Paper Shredder	10	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	HP Laser Jet Toner 204-A (Black)	LS	NO	Shopping	1stQ to 4thQ	N/A		1stQ to 4thQ		15,000.00	15,000.00			
	HP Laser Jet Toner 204-A (Cyen)	LS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00			
	HP Laser Jet Toner 204-A (Magenta)	LS	NO	Chapping	1 at 0 to 4th 0	N1/A	1 at 0 to 4th 0	1stQ to 4thQ	CoD	15 000 00	15,000.00			
	HP Laser Jet Toner 204-A (Yellow)	LS	NO	Shopping	1stQ to 4thQ	N/A	TSTQ to 4thQ	TSTQ to 4thQ	GOP	15,000.00	15,000.00			
	The Laser Set Toher 204-A (Tellow)	10									13,000.00			
			NO	Shopping	1stQ to 4thQ			1stQ to 4thQ		15,000.00				
	Desktop/Inkjet Printer	LS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	Food packs	LS									30,000.00			
			NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00				
	Interfolded Paper Towel	LS									20,000.00			
			NO	Shopping	1stQ to 4thQ	NI/A	1 ot 0 to 4th 0	1stQ to 4thQ	CoP	20,000.00				
	IT Peripherals	LS	INC	Shopping	15102 10 41102	IN/A	1510 10 4110		GUP	20,000.00	10,000.00			
	TT T enprietais	20	NO	Shopping	1stQ to 4thQ			1stQ to 4thQ		10,000.00				
	Provision of Goods	LS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00			
	Ballpen	LS									600.00			
			NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	600.00				
	Copy Paper	LS	_								13,000.00			
			NO	Channing	1 -+ 0 +- 4++ 0	N1/A	1 - + 0 + - 4 + + 0	1stQ to 4thQ	0-D	40,000,00				
-	Correction Tape	LS	NO	Shopping	1stQ to 4thQ	IN/A			GOP	13,000.00	700.00			
		20									700.00			
-			NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	700.00				
	File Box	LS									1,700.00			
			NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,700.00				
	File Organizer	LS								,	2,700.00			
			NO	Shopping	1stQ to 4thQ	N1/A	1 at 0 to 4th 0	1stQ to 4thQ	CoD	2,700.00				
	Expanding Folder	LS		опорріпу		IN/A			GUF	2,700.00	1,500.00			
			NO	Shopping	1stQ to 4thQ			1stQ to 4thQ		1,500.00				
	Ink Cartridge	LS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	150,000.00	150,000.00			
	Letter Envelope	LS									500.00			
			NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500.00				
	Logbook	LS									237.00			
	-			Chanain a	4-10-1-11-0	N1/A	4-10-10-11-0	1-10-1-11-0	C-D	007.00				
	Marker	LS	NO	Shopping	1stQ to 4thQ	N/A	istu to 4thQ	1stQ to 4thQ	GOP	237.00	1,210.00			
		13	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,210.00	1,210.00			
	Memo Pad	LS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,135.00	1,135.00			
	Note Pad	LS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	620.00	620.00			
	Notebook	LS	NO	Shopping	1stQ to 4thQ		1 etO to 4thO	1stQ to 4thQ	GoP	620.00	620.00			
	Scissors	LS		Shopping		11/7				020.00	248.75			
											210.10			
			NO	Shopping	1stQ to 4thQ			1stQ to 4thQ		248.75				
	Sign Post It Flag	LS	NO	Shopping	1stQ to 4thQ	N/A	istu to 4thQ	1stQ to 4thQ	GOP	550.00	550.00			Page 66 of 95

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement			Procurement	Activity	Source of	Estir	nated Budget (PhP)		Remarks	Remarks
	Project	End-User	Early Procureme nt Activity?		Advertiseme nt/Posting of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)	(Explaining changes from the APP)
	Signpen	LS									2,620.00			
			NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,620.00				
	Stapler	LS									1,600.00			
	-		NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,600.00	(00.00			
	Таре	LS	NO	Shopping	1stQ to 4thQ			1stQ to 4thQ		400.00	400.00			
	Tape Dispenser	LS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
	Earphones/Headsets	LS							0.5		20,000.00			
	Other Supplies and Materials	N\	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	35,000.00			
			NO	Shopping	1stQ to 4thQ	NI/A	1etO to 4thO	1stQ to 4thQ	GoP	35,000.00				
	Air Freshener	LS									3,000.00			
	Alcohol	LS	NO NO	Shopping Shopping	1stQ to 4thQ 1stQ to 4thQ			1stQ to 4thQ 1stQ to 4thQ		3,000.00 3,680.00	3,680.00			
	Waste Basket	LS	NO	Shopping	1stQ to 4thQ			1stQ to 4thQ		528.00	528.00			
			NO						GoP	_				
	D. POSTAGE AND DELIVERIES													
			NO						GoP	-				
	Postage and Deliveries	LS									15,000.00			
			NO	NP-53.9 - Small Value Proc	cur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00				
			NO						GoP	-				
	E. MOBILE PREPAID LOAD													
	Prepaid load	LS	NO						GoP	-	1,800.00			
		20	NO	NP-53.9 - Small Value Proc	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ		1,800.00	1,000.00			
	F. AWARDS/REWARDS/PRIZES		NO						GoP	-				
			NO			N1/A	4 10 1 11 0		GoP	-	40.000.00			
	Token/ Giveaways/ Souvenirs G. PROFESSIONAL SERVICES	LS	NO	NP-53.9 - Small Value Proc	cur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
			NO						GoP	-				
	Consultancy Services (OSG)	LS	NO						GoP	-	132,000.00			
			NO	NP-53.9 - Small Value Proc	ur 1etO to 4thO	NI/A	1etO to 4thO	1stQ to 4thQ	GoP	132,000.00				
	Hiring of Service Provider	LS	NO			IN/A				132,000.00	600,000.00			
	-		NO	NP-53.9 - Small Value Proc	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	600,000.00				
	Honoraria	LS									10,000.00			
			NO NO	NP-53.9 - Small Value Proc		N/A	TSTQ to 4thQ	1stQ to 4thQ	GoP	10,000.00				
	H. GENERAL SERVICES		NO											
	Janitorial Services	LS	NO	NP-53.9 - Small Value Proc	cur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP GoP	10,000.00	10,000.00			
	Catering and Food Services	LS									30,000.00			
			NO	NP-53.9 - Small Value Proc	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00				
	Photocopy Service	LS									15,000.00			
			NO	NP-53.9 - Small Value Proc	cur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00				
	Provision of Services	LS									10,000.00			
			NO	NP-53.9 - Small Value Proc	our 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00				
	Printing Services	LS	NO	NP-53.9 - Small Value Proc	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00			
	I. REPAIRS AND MAINTENANCE													Page 67 of 9
			NO						GoP	-				- rage 07 01 9

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedu	le for Each	Procurement	Activity	Source of	Estima	ated Budget (PhP)		Remarks	Remarks
	Project	End-User	Early Procureme nt Activity?		Advertiseme nt/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Project)	(Explaining changes from the APP)
						Dido								
	De la West	1.0	NO		4.00 10 4/10	N1/A	4 - 10 + - 41 - 0	4.00 1.00	GoP	-	000.00			
	Body Wash Change Oil	LS LS		NP-53.9 - Small Value Procu NP-53.9 - Small Value Procu				1stQ to 4thQ 1stQ to 4thQ		800.00 10,000.00	800.00 10,000.00			
	Clutch Disc	LS	NO	NF-55.9 - Small Value Flocu	15102104110	IN/A		151021041102	GOF	10,000.00	4,000.00			
			NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	4,000.00				
	Detailing	LS									2,000.00			
			NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00				
	Engine Wash	LS		NP-53.9 - Small Value Procu				1stQ to 4thQ		1,000.00	1,000.00			
	Repair of Vehicle	LS									50,000.00			
			NO	NP-53.9 - Small Value Procu	r 1 ot 0 to 4th 0	NI/A	1 of O to 4th O	1stQ to 4thQ	CoP	50,000.00				
	Tires	LS	NO	NP-53.9 - Small Value Procu		IN/A		TSTQ to 4thQ	GOP	50,000.00	35,000.00			
		10									33,000.00			
			NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	35,000.00				
	Tune-up Engine	LS	NO	NP-53.9 - Small Value Procu	1stO to 4thO	Ν/Δ	1stO to 4thO	1stQ to 4thQ	GoP	2,000.00	2,000.00			
	Vehicle Battery	LS		NP-53.9 - Small Value Procu				1stQ to 4thQ		20,000.00	20,000.00			
	Wheel Balance, Alignment, Rotation	LS								20,000.000	3,000.00			
									0.5	0.000.00				
	Fuel, Oil and Lubricants	LS	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	50,000.00			
	Fuel, Oil and Lubricants	L3									50,000.00			
			NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00				
	Vehicle Parts/Accessories	LS	NO	NP-53.9 - Small Value Procu	1 at 0 to 4th 0	NI/A	1 of O to 4th O	1stQ to 4thQ	CoP	5,000.00	5,000.00			
	Upholstery	LS	NO	NP-53.9 - Small Value Procu	1stO to 4thO	N/A N/Δ		1stQ to 4thQ		5,000.00	5,000.00			
	Car Registration	LS	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		8,000.00	8,000.00			
	Repair - Office Equipment	LS									20,000.00			
			NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00				
	Repair/Maintenance - Leased Assets	LS									20,000.00			
			NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00				
	J. ADVERTISING													
			NO						GoP					
			NO						GOF	-				
			NO						GoP	-				
	Newspaper Publication	LS	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	K. TRANSPORTATION AND DELIVERY													
			NO						0.0					
			NO						GoP	-				
			NO						GoP	-				
	Courier Service	LS		NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ		5,000.00	5,000.00			
	Transportation/Delivery		NO						GoP	17,000.00	17,000.00			
	L. RENT - VEHICLE/EQUIPMENT/VENUE													
			NO						GoP	-				
			NO						GoP	-				
	Rental of Vehicle	LS									15,000.00			
			NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00				
	Rental of Venue	LS									50,000.00			
				NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ		50,000.00				
	Lease of Equipment		NO						GoP	20,000.00	20,000.00			
	M. SUBSCRIPTION		NO						GoP					
			NO					1	GoP	-				
	Mobile/ Cellular Subscription	LS		NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ		45,000.00	45,000.00			

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedu	le for Each	Procurement	Activity	Source of	Estir	mated Budget (PhP)		Remarks	Remarks
	Project	End-User	Early				Notice of	Contract	Funds	Total	MOOE	CO	(brief description	(Explaining
			Procureme nt		nt/Posting of IB/REI	on/Openi ng of	Award	Signing					of Project)	changes from the APP)
			Activity?			Bids								
	Phone line Subscription (PLDT)	LS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	90,000.00	90,000.00			
	Subscription to Internet	LS								,	15,000.00			
			NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00				
	Subscription to License (CD Asia)	LS	NO	NP-53.9 - Small Value Procur	1stΩ to 4thΩ	N/A	1etO to ∕thO	1stQ to 4thQ	GoP	180,000.00	180,000.00			
	Subscription to magazine	LS				IN/A				100,000.00	5,000.00			
			NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00				
	Subscription to Newspapers	LS								.,	15,000.00			
			NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00				
	N. TAXES/INSURANCE/PREMIUMS		NO						GoP	-				
	Taxes, Duties and Licenses	LS	NO						GoP	-	8,000.00			
			NO		1-10-10-11-0	N1/A	1-10-14 411-0	1-10-11-11-0	0-0		0,000.00			
	Fidelity Bond Premiums	LS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A		1stQ to 4thQ		8,000.00	5,000.00			
			NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ		5,000.00	-,			
	REPRESENTATION EXPENSES	LS	NO						GoP	-	100,000.00			
			NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	,			
	NEGOSYO CENTER PROJECTED EXPEN	ere	NO NO						GoP GoP	3,222,748.75				
		525	NO							_				
	Hiring of Various Service Provider	NCRO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,336,771.20	10,336,771.20			
	Office Supplies Consumables	NCRO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	404,420.80	404,420.80			
	Provision of Goods	NCRO	NO	NP-53.7 Highly Technical Co	N/A	N/A	1ctO to 4thO	1stQ to 4thQ	GoP	900,000.00	900,000.00			
		NCRO		Direct Contracting				1stQ to 4thQ		240,000.00	240,000.00			
	Utility Services(mobile phones)	NCRO	NO	Direct Contracting	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	216,000.00	216,000.00			
	Travel Expenses	NCRO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	196,108.00	196,108.00			
	Various Training Expenses (SBCC)	NCRO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,250,000.00	1,250,000.00			
	OTHER ACTIVITIES-	NODO	NO		1 at 0 to 1 th 0	N1/A	1 at 0 to 1 th 0	1 at 0 to 1 th 0	C - D	-	2,000,000,00			
	Training Expenses (SMERA)	NCRO		NP-53.9 - Small Value Procur				1stQ to 4thQ		2,000,000.00	2,000,000.00			
	Training Expenses (KMME)	NCRO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	800,000.00	800,000.00			
	Desktop computer	NCRO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	210,000.00		210000		
	Lantan	NCRO	NO	Channing	1 at 0 to 4th 0		100 to 440	1 at 0 to 445 0	CaD	140,000,00		140000		
	Laptop	NCRO	NO	Shopping	1stQ to 4thQ	IN/A	ISTU TO 4TINU	1stQ to 4thQ	GOP	140,000.00		140000		
	Projector	NCRO	NO	Shopping	1stQ to 4thQ	N/A	1stO to AthO	1stQ to 4thQ	GoP	102,000.00		102000		
			110							102,000.00		102000		
	Provision of Services (/indoor signage)	NCRO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thO	1stQ to 4thQ	GoP	50,000.00		50000		
	Provision of Services (/indoor/outdoor signage	NCRO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	90,000.00		90000		Page 69 of 99
	. Terreson of controce (middof/outdoor signag							.500 10 -11100		00,000.00		00000		Page 69 of 99

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedu	le for Each	Procurement	Activity	Source of	Esti	mated Budget (PhP)		Remarks	Remarks
	Project	End-User	Early Procureme		Advertiseme nt/Posting		Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Project)	(Explaining changes from the
			nt		of IB/REI	ng of	Awaru	Signing						APP)
			Activity?			Bids								
	Training and Scholarship Expenses		NO NO							16,935,300.00				
	Training and conclusion p Expenses		110											
	Human Resource & Development & Training		NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Training Expenses		NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500,000.00	500,000.00			
	GASOLINE, OIL & LUBRECANTS		NO							-				
	Fuel, Lubricants and other vehicle consumab	es	NO NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00			
	Communications		NO							-				
	Postage and Deliveries		NO	NP-53.9 - Small Value Procu	1stO to 4thO	Ν/Δ	1stO to 4thO	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	Landline Phone		NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		17,000.00	17,000.00			
	Mobile/Cellular Phone		NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	70,800.00	70,800.00			
	Prepaid load		NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	12,000.00	12,000.00			
			NO							-				
	Extraordinary Expenses		NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	118,000.00	118,000.00			
			NO											
			NO							-				
	Professional Services		NO							_				
	Hiring of Service Provider		NO	NP-53.9 - Small Value Procu	1stO to 4thO	Ν/Δ	1stΩ to /thΩ	1stQ to 4thQ	GoP	700,000.00	700,000.00			
	Generic Goods		NO							-	100,000.00			
	Interfolded Paper Towel		NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	Provision of Goods		NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	34,000.00	34,000.00			
	Token/ Giveaways/ Souvenirs Office Supplies and Other Small Equipment	nte	NO NO	NP-53.9 - Small Value Procu NP-53.9 - Small Value Procu				1stQ to 4thQ 1stQ to 4thQ		20,000.00	20,000.00			
	once ouppiles and other offian Equipme		NO				1310210 41102		001	_				
	Toner Cartridge		NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Protector Sheet		NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00			
			NO							-				
	OTHER GENERAL SERVICES		NO		1.10.1.11.5		1.101.171.7			-				
	Catering and Food Services		NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	50,000.00	50,000.00			
	Provision of Services		NO	NP-53.9 - Small Value Procu	1stΩ to 4thΩ	N/A	1stΩ to 4thΩ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
						11/74				10,000.00	10,000.00			
			NO											
	TRANSPORTATION/DELIVERY SERVICES		NO											
	Courier Service		NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			Page 70 of 95
			NO							-				

Code (PAP)	Procurement	PMO/ Is this a	an Mode of Procurement	Schedu	le for Each	Procurement	Activity	Source of	Esti	mated Budget (PhP)		Remarks	Remarks
	Project	End-User Early Procure nt Activity	me	Advertiseme nt/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Project)	(Explaining changes from the APP)
		NO							-				
	Repairs & Maintenance	NO							-				
	Motor and Vehicle	NO							-				
	Repair of Vehicle	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
	Tire	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00			
	Vehicle Battery	NO NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	MISCELLANEOUS SUPPLIES, EXPENSES								-				
		NO							-	100,000.00			
	Plaque	NO	NP-53.9 - Small Value Procu	Ir 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
		NO							-				
	Subcription	NO							-	9,600.00			
	Subscription to Software	NO	NP-53.9 - Small Value Procu	Ir 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	9,600.00	3,000.00			
	Persons with Disabilities (PWDs)	NO NO							-				
	1. Development of PWD M & E Database System	NO											
	Hiring of Consultant	NO	NP-53.9 - Small Value Procu	Ir 1stO to 4thO	N/A	1stO to 4thO	1stQ to 4thQ	GoP	500,000.00	500,000.00			
	2. PWD Enterprise Development				IN/A		1310 10 4110	001	500,000.00				
	Pathways Training Expenses	NO NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00			
	3. PWD General Assembly Food, venue reservation and accomodation	NO							-	380,000.00			
	Hiring of Workshop Facilitator	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		380,000.00	80,000.00			
	4. National Disability Prevention Month Celebration	NO	NP-53.9 - Small Value Procu	IT 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	80,000.00				
	PWD Information Materials on tarpaulins (inclusive of printing expenses)	NO	NP-53.9 - Small Value Procu	rr 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
	5. International Day with PWDs Celebration	NO											
	PWD Information Materials on tarpaulins (inclusive of printing expenses) Travelling Expenses	NO NO	NP-53.9 - Small Value Procu	Ir 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
	A.1 LOCAL	NO											
	Domestic airline Tickets	NO	NP-53.9 - Small Value Procu	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			Page 71 of 95

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedu	ule for Each	Procurement	Activity	Source of	Estin	nated Budget (PhP)		Remarks	Remarks
	Project	End-User	Early Procureme nt Activity?		Advertiseme nt/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)	(Explaining changes from the APP)
	Hotel Accomodation for Travel			NP-53.9 - Small Value Procu				1stQ to 4thQ		100,000.00	100,000.00			
	Travel Expenses (Per diems)			NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
			NO							-				
			NO							-				
	SECO UNIDO GQSP		NO							-				
	Domestic airline Tickets		NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000.00			
			NO							-				
	Gender and Development (GAD)		NO											
	1. National Women's Month Celebration		NO											
	GAD Information Materials on tarpaulins (inclusive of printing expenses)		NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
	2. Gender and Development Assembly		NO							-				
	Food, venue reservation and accomodation		NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	560,000.00	560,000.00			
	Hiring of Workshop Facilitator		NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	60,000.00	60,000.00			
	Development Cooperation Framework		NO											
	Workshon (DCF) Food and accomodation of participants		NO	NP-53.9 - Small Value Procu			1stQ to 4thQ	1stQ to 4thQ	GoP	420,000.00	420,000.00			
	Hiring of Workshop Facilitator		NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	80,000.00	80,000.00			
	Project Coordination		NO							-				
	Coordination meetings		NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	140,000.00	140,000.00			
	Domestic Airline Ticket RT (at 2 pax		NO	NP-53.9 - Small Value Procu			1 otO to 4thO	1stQ to 4thQ	CoP	120,000.00	120,000.00			
	per run) Accommodation (Average of 2 days per run)									,	20,000.00			
	Travel Expenses Per Diem (Average of		NO	NP-53.10 Lease of Real Prop	N/A	IN/A		1stQ to 4thQ	GOP	20,000.00	20,000.00			
	2 days per run)		NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00				
			NO							5,136,400.00				
	Rural Agro-enterprise Partnership for Inclusive Development and Growth (RAPID Growth) Project													
	1. Project Staffing		NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	473.046.40	473,046.40			
	2. In-house Training and Capacity Building (training fee and registration) 5 pax		NO											
	Training Expense		NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
	Accommodation (Ave. 3 days per training)			NP-53.10 Lease of Real Prop		N/A		1stQ to 4thQ		45,000.00	45,000.00			
	3. Project Coordination and Networking (Meetings)		NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	60,000.00	60,000.00			Page 72 of 95

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedu	le for Each	Procurement	Activity	Source of	Estir	mated Budget (PhP)		Remarks	Remarks
	Project	End-User	Early Procureme nt Activity?		Advertiseme nt/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)	(Explaining changes from the APP)
	4. PSC meeting (Metro Manila)		NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	600,000.00	600,000.00			
	5. Internal Monitoring and Support Activities		NO							-				
	Domestic Airline Ticket RT (at 2 pax per run)		NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	720,000.00	720,000.00			
	Accommodation (Average of 2 days per run)		NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	240,000.00	240,000.00			
	Travel Expenses Per Diem (Average of 2 days per run)		NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	240,000.00	240,000.00			
	6. Foreign Support Activities		NO							-				
	Foreign Airline Ticket RT (1 pax per run)		NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00			
	Accommodation (Average of 3 days per run)		NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	150,000.00	150,000.00			
	Travel Expenses Per Diem (Average of 3 days per run)		NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	150,000.00	150,000.00			
	6. Operational Support Expenses		NO							-				
	Communications, Internet, and Postal		NO		4 - + 0 + - 4 + + 0	N1/A	4 - + 0 + - 4 + + 0	1 - + 0 + - 4 + + 0	C - D	70,000,00	72,000.00			
	and Delivery services Supplies		NO NO	NP-53.9 - Small Value Procu NP-53.9 - Small Value Procu				1stQ to 4thQ 1stQ to 4thQ		72,000.00	120,000.00			
	Vehicle Insurance			NP-53.9 - Small Value Procu				1stQ to 4thQ		30,000.00	30,000.00			
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00			
			NO							3,230,046.40				
			NO							-				
	Intergrated Natural Resources and Environmental Management Project- Livelihood Enhancement Support 2		NO							-				
	1. Monitoring Activity		NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00			
	Training/Workshop		NO							<u>_</u>				
	2. LES 2 End Project Workshop		NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	264,600.00	264,600.00			
	2. Operational Expenses		NO							-				
	communications		NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	75,000.00	75,000.00			
	supplies		NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stΩ to 4thΩ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Travel expenses		NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A		1stQ to 4thQ		150,000.00	150,000.00			
	I. PAVILION CONSTRUCTION &		NO							839,600.00				
	DECOMMISSIONING		NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	1,700,000.00	₱ 1,700,000.00			
	I.A. Project Management Consultancy (MYCA=P13.0M)	EXPO	NO							-				
	I.B. Design & Build (MYCA=P432.5M)	-		Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	9,300,000.00	₱ 9,300,000.00			
	I.B.1 RAQ Contracting Co	EXPO	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,875,000.00	1,875,000			
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Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedu	le for Each	Procurement	Activity	Source of	Esti	mated Budget (PhP)		Remarks	Remarks
	Project	End-User	Early Procureme nt Activity?		Advertiseme nt/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Project)	(Explaining changes from the APP)
	I.B.2 Visitor Journey Specialist (Christophe)	EXPO	NO							-				
	I.B.3 Provision of Electrical/ Connectivity Fees	EXPO	NO							-				
	I.C. Digital Content Creators (MYCA= P25.0M)		NO							_	Р .			
	I.C.1 Pavilion Musical Composer (Dr. Ramon Santos)	EXPO	NO	NP-53.6 Scientific, Scholarly,	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000,000.00	1,000,000			
	I.C.2 Game App Developer (JC Palabay)	EXPO	NO							-				
	I.C.3 AVP Teasers (Ludritz Ventures Inc.)	EXPO	NO							-				
	I.C.4 Provision for Expo AVP/ Other	EXPO	NO							_				
	Digital Platforms													
	II.A. Content Curator (Marian R.)	EXPO	NO NO	NP-53.9 - Small Value Procur NP-53.7 Highly Technical Cor	1stQ to 4thQ			1stQ to 4thQ 1stQ to 4thQ		500,000.00 1,500,000.00	500,000 1,500,000			
	II.B. Food & Bev Consultant			NP-53.7 Highly Technical Col	N/A	IN/A			GOP	1,500,000.00	1,500,000			
		EXPO	NO							-				
	III.C. Product Dev't for Go Lokal (Cyprea)	EXPO	NO							-	0			
	III. PAVILION FURNITURE/FURNISHINGS		NO							_	P -			
	III.A. Furniture Design Technical Consultant (Budji L.)	EXPO	NO							-				
	III.B. Furniture Fabrication	EXPO	NO							_				
	IV. SECRETARIAT OPERATIONS	EXTO												
	(TOTAL) IV.A. Pavilion Director @ P100,087	EXPO	NO NO	NP-53.7 Highly Technical Co	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,202,000.00	1,202,000			
	IV.B. Financial Consultant @P100,087	EXPO		NP-53.7 Highly Technical Co				1stQ to 4thQ		941,000.00	941,000			
	IV.C. Sr. Technical Staff @P78,383	EXPO	NO	NP-53.7 Highly Technical Co		N/A		1stQ to 4thQ		440,000.00	440,000.00			
	IV.D. Sr. Assistant 1 pax @ P36,637									,	,			
	IV.E. Technical Assistant for Marcom	EXPO	NO	NP-53.7 Highly Technical Co	IN/A	N/A	istų to 4thQ	1stQ to 4thQ	GOP	662,000.00	662,000			
	(2pax@ P27,527	EXPO	NO	NP-53.7 Highly Technical Con		N/A		1stQ to 4thQ		253,000.00	253,000			
	IV.F. Driver @ 21,031.93 IV.G. Honoraria/Overtime Provision (incl.	EXPO		NP-53.7 Highly Technical Co				1stQ to 4thQ		300,000.00	300,000			
	notarial services)	EXPO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000,000.00	3,000,000			
	IV.H.Travels	EXPO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000,000.00	2,000,000			
	IV.I. Meeting expenses/Representation	EXPO	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	850,000.00	850,000.00			
	IV.J. Office and other supplies (repairs and maintenance)	EXPO	NO	NP-53.9 - Small Value Procur				1stQ to 4thQ		1,000,000.00	1,000,000			
	IV.K. mobile cell cards, pldt line monthly expenses, postage, courier, etc.	EXPO	NO								0			
	IV. L. Expo Uniform OutfitterConsultant	EXPO	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	2,265,000.00	2,265,000			
	IV. M. Staff Uniform Production (452 sets at P5.000 average)	EXPO	NO	<u>_</u>						-	_,,0			Page 74 of 95

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedu	le for Each	Procurement	Activity	Source of	Esti	mated Budget (PhP)		Remarks	Remarks
	Project	End-User	Early Procureme nt Activity?		Advertiseme nt/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)	(Explaining changes from the APP)
	IV. N. Local Hires for @ \$2,000/mo.	EXPO	NO							720,000.00	720,000			
	IV. O. Communications/Internet subscription	EXPO	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	418,000.00	418,000			
	IV. P. Hire additional Technical Secretariat	2,4 0												
	Staff	EXPO	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	6,441,000.00	6,441,000			
	IV. Q. Rental Expo Village (Sept 2020-April 2021)			NP-53.9 - Small Value Procu				1stQ to 4thQ		6,286,000.00	6,286,000			
	IV. R. Airfare+DSA of Expo Secretariat in Dubai	EXPO	NO		0.10	0.10	0.10	0.10	0.0	-	0.500.000			
	V. MARKETING AND PROMOTIONS V.A. Marketing Comm Agency (BBDO)		NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	9,500,000.00	9,500,000			
	(MYCA = P78.0M)	EXPO	NO							-				
	V.B. Travel Media Ads/Ad Placements (incl. printing/publications)	EVDO	NO											
	V.C. Production of Coffee Table Book	EXPO EXPO	NO NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	2,000,000.00	2,000,000			
	V.D. Digital Store Platform	EXPO	NO	y						_,,.	_,~~,~~			
	V.E. Post-Show Marketing	EXPO	NO							-				
	VI. EVENTS			Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	5,600,000.00	5,600,000			
	VI.A. Production Management House (PMH) (MYCA = P59.0M)	EXPO	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	660,000.00	660,000			
	VI.B Nes Hardin (Consultant for													
	Performing Arts)	EXPO	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	10,000,000.00	10,000,000			
	VI.C Business Events (c/o CITEM)	EXPO	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	7,700,000.00	7,700,000			
	VI.D. Events Management Company	EXPO	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	5,000,000.00	₱ 5,000,000			
		EXPO	NO	Competitive Blading	211002	211002	211002	211002	GOP	3,000,000.00	r 3,000,000			
	VIII. PAVILION OPERATIONS *		NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	18,750,000.00	18,750,000			
	VIII.A. Facilities Maintenance Management Company	EXPO	NO	Competitive Bidding	3rdQ	3rdQ	3rdQ	3rdQ	GoP	8,000,000.00	8,000,000			
	VIII.B. Utilities (Water and Electricity													
	Consumption)	EXPO	NO	Direct Contracting	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000,000.00	5,000,000			
	IX. SHIPMENT	EXPO	NO	Competitive Bidding	3rdQ	3rdQ	3rdQ	3rdQ	GoP	5,000,000.00	5,000,000			
	X. CONTINGENCY (Expo Insurance Premium)	EXPO	NO							-				
				NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	119,863,000.00				
	A.TRAVELING		NO											
	Domestic airline Tickets	OASTPG												
	Hotel Accomodation for Travel	OASTPG		NP-53.9 - Small Value Procui NP-53.9 - Small Value Procui		N/A N/A		1stQ to 4thQ 1stQ to 4thQ		50,000.00 20,000.00	50,000.00 20,000.00			
	Travel Expenses	OASTPG								20,000.00	20,000.00			
			NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	A.2 FOREIGN		NO							_				
	Foreign Airline Tickets	OASTPG		NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			Page 75 of 95

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedu	le for Each	Procurement	Activity	Source of	Estir	mated Budget (PhP)		Remarks	Remarks
	Project	End-User	Early Procureme nt Activity?		Advertiseme nt/Posting of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Project)	(Explaining changes from the APP)
	Hotel Accomodation for Travel	OASTPG	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		30,000.00	30,000.00			
	Travel Expenses	OASTPG	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	C.1.9 GENERIC GOODS		NO							-				
	Food packs	OASTPG												
	Description of Oceanda	OACTDO	NO	NP-53.9 - Small Value Procu NP-53.9 - Small Value Procu				1stQ to 4thQ 1stQ to 4thQ		20,000.00	20,000.00 30,000.00			
	Provision of Goods Token/ Giveaways/ Souvenirs	OASTPG OASTPG	NO	INP-53.9 - Small Value Procu		N/A	TSTQ to 4thQ		GOP	30,000.00	30,000.00			
	·		NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	F. EXTRAORDINARY & MISC. EXPENSES	5	NO							_				
	G. PROFESSIONAL SERVICES		NO											
	Consultancy Services	OASTPG	NO							-				
	Hiring of Consultants	OASTPG	NO	NP-53.7 Highly Technical Co		N/A	1etO to 4thO	1stQ to 4thQ	GoP	950,000.00	950,000.00			
	Hiring of Service Provider	OASTPG									,			
	Hiring of Specialist	OASTPG	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	608,000.00	608,000.00			
	, ,		NO							-				
	Hiring of Technical Personnel	OASTPG	NO							-				
	I.3 MOTOR VEHICLE Repair of Vehicle	OASTPG	NO							-				
	Tire	OASTPG	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	25,000.00	25,000.00			
			NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	Vehicle Battery	OASTPG	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
	Wheel Balance, Alignment, Rotation	OASTPG	NO	NP-53.9 - Small Value Procu	1stO to 4thO	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
	J.2 PRINTING AND BINDING		NO							-	0,000,000			
	Printing Services	OASTPG	NO							_				
	- Printing of Calling Cards	OASTPG	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00			
			NO							1,885,000.00				
	Philippine Export Development Plan	EMB				<u> </u>								
	Consultancy Services	EMB	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	1,500,000.00	1,500,000.00			
	Hiring of Consultants	EMB	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	1,200,000.00	1,200,000.00			
	Provision of Services	EMB	NO	Competitive Bidding	2ndQ		2ndQ		GoP	1,100,000.00	1,100,000.00			
	Printing Services	EMB	NO	NP-53.9 - Small Value Procu NP-53.9 - Small Value Procu				1stQ to 4thQ		240,000.00	240,000.00			
	Rental of Venue Catering and Food Services	EMB EMB	NO NO	NP-53.9 - Small Value Procu NP-53.9 - Small Value Procu				1stQ to 4thQ 1stQ to 4thQ		500,000.00 300,000.00	500,000.00 300,000.00			
	Food packs	EMB	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		100,000.00	100,000.00			
	Domestic airline Tickets	EMB	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		700,000.00	700,000.00			
	Hotel Accommodation for Travel	EMB	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A		1stQ to 4thQ		500,000.00	500,000.00			
	Rental of Vehicle	EMB	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		300,000.00	300,000.00			
	Lease of Equipment	EMB EMB	NO NO	NP-53.9 - Small Value Procu NP-53.9 - Small Value Procu				1stQ to 4thQ 1stQ to 4thQ		400,000.00 30,000.00	400,000.00 30,000.00			
	Web Hosting Token/ Giveaways/ Souvenirs	EMB	NO	NP-53.9 - Small Value Procu NP-53.9 - Small Value Procu				1stQ to 4thQ		50,000.00	50,000.00			
	Philipping Export Competitiveness Process	EMB								-				Page 76 of 9
	Philippine Export Competitiveness Program Consultancy Services	EMB	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	3,500,000.00	3,500,000.00			1 age 70 01 9.

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedu	le for Each	Procurement	Activity	Source of	Estir	nated Budget (PhP)		Remarks	Remarks
	Project	End-User	Early		Advertiseme	Submissi	Notice of	Contract	Funds	Total	MOOE	со	(brief description	(Explaining
			Procureme		nt/Posting	on/Openi	Award	Signing					of Project)	changes from the
			nt Activity?		of IB/REI	ng of								APP)
	Hiring of Consultants	EMB	NO	Competitive Bidding	2ndQ	Bids 2ndQ	2ndQ	2ndQ	GoP	2,000,000.00	2,000,000.00			
	Provision of Services	EMB	NO	Competitive Bidding	2ndQ		2ndQ	2ndQ	GoP	2,000,000.00	2,000,000.00			
	Printing Services	EMB	NO	NP-53.9 - Small Value Procur				1stQ to 4thQ		500,000.00	500,000.00			
	Rental of Venue	EMB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	570,000.00	570,000.00			
	Catering and Food Services	EMB	NO	NP-53.9 - Small Value Procur				1stQ to 4thQ		500,000.00	500,000.00			
	Food packs	EMB	NO	NP-53.9 - Small Value Procur		-		1stQ to 4thQ		300,000.00	300,000.00			
	Domestic airline Tickets	EMB	NO	Competitive Bidding	2ndQ		2ndQ	2ndQ	GoP	1,500,000.00	1,500,000.00			
	Hotel Accommodation for Travel	EMB	NO	Competitive Bidding			2ndQ	2ndQ	GoP	1,200,000.00	1,200,000.00			
	Rental of Vehicle	EMB	NO	NP-53.9 - Small Value Procur				1stQ to 4thQ		550,000.00	550,000.00			
	Lease of Equipment	EMB EMB	NO NO	NP-53.9 - Small Value Procur NP-53.9 - Small Value Procur				1stQ to 4thQ 1stQ to 4thQ		550,000.00	550,000.00 500.000.00			
	Token/ Giveaways/ Souvenirs	EIVID	NO	NP-53.9 - Small Value Procul		IN/A			GOP	500,000.00	500,000.00			
	Doing Business in Free Trade Areas	EMB												
	Consultancy Services	EMB	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	1,500,000.00	1,500,000.00			
	Hiring of Consultants	EMB	NO	Competitive Bidding			2ndQ	2ndQ	GoP	1,000,000.00	1,000,000.00			
	Provision of Services	EMB	NO	Competitive Bidding	2ndQ		2ndQ	2ndQ	GoP	1,000,000.00	1,000,000.00			
	Printing Services	EMB	NO	NP-53.9 - Small Value Procur				1stQ to 4thQ		200,000.00	200,000.00			
	Rental of Venue	EMB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500,000.00	500,000.00			
	Catering and Food Services	EMB	NO	NP-53.9 - Small Value Procur			1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00			
	Food packs	EMB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ		100,000.00	100,000.00			
	Domestic airline Tickets	EMB	NO	Competitive Bidding	2ndQ		2ndQ	2ndQ	GoP	1,000,000.00	1,000,000.00			
	Hotel Accommodation for Travel	EMB	NO	NP-53.9 - Small Value Procur				1stQ to 4thQ		500,000.00	500,000.00			
	Rental of Vehicle	EMB	NO	NP-53.9 - Small Value Procur				1stQ to 4thQ		200,000.00	200,000.00			
	Token/ Giveaways/ Souvenirs	EMB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
	Device a later of the Distingues (or Distinguist									-				
	Regional Interactive Platform for Philippine Exporters (RIPPLES)	EMB												
	Consultancy Services	EMB	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	1,000,000.00	1,000,000.00			
	Hiring of Consultants	EMB	NO	NP-53.9 - Small Value Procur				1stQ to 4thQ		700.000.00	700.000.00			
	Provision of Services	EMB	NO	Competitive Bidding	2ndQ		2ndQ	2ndQ	GoP	1,000,000.00	1,000,000.00			
	Printing Services	EMB	NO	NP-53.9 - Small Value Procur				1stQ to 4thQ		300,000.00	300,000.00			
	Rental of Exhibit Modules	EMB	NO	Competitive Bidding	2ndQ		2ndQ	2ndQ	GoP	1,520,000.00	1,520,000.00			
	Rental of Venue	EMB	NO	NP-53.9 - Small Value Procur				1stQ to 4thQ		700,000.00	700,000.00			
	Catering and Food Services	EMB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00			
	Food packs	EMB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Foreign Airline Tickets	EMB	NO	Competitive Bidding	2ndQ		2ndQ	2ndQ	GoP	1,000,000.00	1,000,000.00			
	Foreign Travel Expenses	EMB	NO	NP-53.9 - Small Value Procur				1stQ to 4thQ		200,000.00	200,000.00			
	Domestic airline Tickets	EMB	NO	NP-53.9 - Small Value Procur				1stQ to 4thQ		700,000.00	700,000.00			
	Hotel Accommodation for Travel	EMB	NO	NP-53.9 - Small Value Procur				1stQ to 4thQ		500,000.00	500,000.00			
	Rental of Vehicle	EMB	NO	NP-53.9 - Small Value Procur				1stQ to 4thQ		300,000.00	300,000.00			
	Token/ Giveaways/ Souvenirs	EMB	NO	NP-53.9 - Small Value Procur	istu to 4thQ	IN/A	istu to 4thQ	1stQ to 4thQ	GOP	300,000.00	300,000.00			
	Halal Export Industry Development and									-				
	Promotion Program	EMB	NO											
	Consultancy Services	EMB	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	1,200,000.00	1,200,000.00			
	Hiring of Consultants	EMB	NO	Competitive Bidding			2ndQ	2ndQ	GoP	1,000,000.00	1,000,000.00			
	Provision of Services	EMB	NO	Competitive Bidding	2ndQ				GoP	1,000,000.00	1,000,000.00			
	Printing Services	EMB	NO	NP-53.9 - Small Value Procur				1stQ to 4thQ		200,000.00	200,000.00			
	Rental of Exhibit Modules	EMB	NO	NP-53.9 - Small Value Procur				1stQ to 4thQ		500,000.00	500,000.00			
	Rental of Venue	EMB	NO	NP-53.9 - Small Value Procur				1stQ to 4thQ		700,000.00	700,000.00			
	Catering and Food Services	EMB	NO	NP-53.9 - Small Value Procur				1stQ to 4thQ		400,000.00	400,000.00			
	Food packs	EMB	NO	NP-53.9 - Small Value Procur				1stQ to 4thQ		200,000.00	200,000.00			
	Foreign Airline Tickets	EMB	NO	Competitive Bidding	2ndQ		2ndQ	2ndQ	GoP	1,000,000.00	1,000,000.00			
	Foreign Travel Expenses	EMB	NO	NP-53.9 - Small Value Procur				1stQ to 4thQ		200,000.00	200,000.00			
	Domestic airline Tickets	EMB EMB	NO	Competitive Bidding NP-53.9 - Small Value Procur	2ndQ		2ndQ	2ndQ 1stQ to 4thQ	GoP	1,000,000.00 500.000.00	1,000,000.00 500,000.00			
	Hotel Accommodation for Travel	EMB	NO NO	NP-53.9 - Small Value Procur NP-53.9 - Small Value Procur				1stQ to 4thQ		200,000.00	200,000.00			
	Rental of Vehicle	EMB	-	NP-53.9 - Small Value Procur NP-53.9 - Small Value Procur				1stQ to 4thQ		220,000.00	200,000.00			
	Token/ Giveaways/ Souvenirs					11/7			JUF	220,000.00	220,000.00			Page 77 of 95
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Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedu	le for Each	Procurement	Activity	Source of	Esti	mated Budget (PhP)		Remarks	Remarks
	Project	End-User	Early		Advertiseme		Notice of	Contract	Funds	Total	MOOE	СО	(brief description	(Explaining
			Procureme		-	on/Openi	Award	Signing					of Project)	changes from the
			nt Activity?		of IB/REI	ng of								APP)
	Startup Pilipinas	EMB	NO			Bids								
	Consultancy Services	EMB	-	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stO to 4thO	1stQ to 4thQ	GoP	500,000.00	500,000.00			
	Hiring of Consultants	EMB		NP-53.9 - Small Value Procur				1stQ to 4thQ		300,000.00	300,000.00			
	Provision of Services	EMB		NP-53.9 - Small Value Procur				1stQ to 4thQ		500,000.00	500,000.00			
	Printing Services	EMB		NP-53.9 - Small Value Procur				1stQ to 4thQ		50,000.00	50,000.00			
	Rental of Exhibit Modules	EMB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Rental of Venue	EMB		NP-53.9 - Small Value Procur			1stQ to 4thQ	1stQ to 4thQ	GoP	70,000.00	70,000.00			
	Catering and Food Services	EMB		NP-53.9 - Small Value Procur				1stQ to 4thQ		100,000.00	100,000.00			
	Food packs	EMB	-	NP-53.9 - Small Value Procur				1stQ to 4thQ		20,000.00	20,000.00			
	Foreign Airline Tickets	EMB		NP-53.9 - Small Value Procur				1stQ to 4thQ		250,000.00	250,000.00			
	Foreign Travel Expenses	EMB		NP-53.9 - Small Value Procur				1stQ to 4thQ		50,000.00	50,000.00			
	Domestic airline Tickets	EMB		NP-53.9 - Small Value Procur				1stQ to 4thQ		150,000.00	150,000.00			
	Hotel Accommodation for Travel Rental of Vehicle	EMB EMB		NP-53.9 - Small Value Procur NP-53.9 - Small Value Procur				1stQ to 4thQ 1stQ to 4thQ		260,000.00 50,000.00	260,000.00 50,000.00			
	Token/ Giveaways/ Souvenirs	EMB		NP-53.9 - Small Value Procur NP-53.9 - Small Value Procur				1stQ to 4thQ		50,000.00	50,000.00			
									301	30,000.00	-			
	Regular Operations	EMB						1			-			
	Ballpen	EMB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			
	L-Type folder	EMB		NP-53.9 - Small Value Procur				1stQ to 4thQ		10,000.00	10,000.00			
	Ring Binder	EMB		NP-53.9 - Small Value Procur				1stQ to 4thQ		10,000.00	10,000.00			
	Таре	EMB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
	Bristol Board	EMB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
	Photo Paper	EMB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
	Ink Cartridge	EMB		NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A		1stQ to 4thQ		200,000.00	200,000.00			
	Toner Cartridge	EMB	NO	NP-53.9 - Small Value Procur				1stQ to 4thQ		500,000.00	500,000.00			
	Steel Filing Cabinet	EMB	NO	NP-53.9 - Small Value Procur				1stQ to 4thQ		150,000.00	150,000.00			
	Ballast	EMB		NP-53.9 - Small Value Procur				1stQ to 4thQ		20,000.00	20,000.00			
	Fluorescent Light	EMB		NP-53.9 - Small Value Procur				1stQ to 4thQ		25,000.00	25,000.00			
	White Board	EMB		NP-53.9 - Small Value Procur				1stQ to 4thQ		10,000.00	10,000.00			
	Water Dispenser	EMB		NP-53.9 - Small Value Procur				1stQ to 4thQ		20,000.00	20,000.00			
	Thermos Chair	EMB EMB		NP-53.9 - Small Value Procur NP-53.9 - Small Value Procur				1stQ to 4thQ 1stQ to 4thQ		5,000.00 100,000.00	5,000.00 100,000.00			
	Postage and Deliveries	EMB		NP-53.9 - Small Value Procur				1stQ to 4thQ		400,000.00	400,000.00			
	Digital Camera	EMB		NP-53.9 - Small Value Procur				1stQ to 4thQ		50.000.00	50,000.00			
	Interfolded Paper Towel	EMB		NP-53.9 - Small Value Procur				1stQ to 4thQ		50,000.00	50,000.00			
	Calling Card Holder	EMB		NP-53.9 - Small Value Procur				1stQ to 4thQ		5,000.00	5,000.00			
	Device Battery	EMB		NP-53.9 - Small Value Procur				1stQ to 4thQ		50,000.00	50,000.00			
	Liquid Hand Soap	EMB		NP-53.9 - Small Value Procur				1stQ to 4thQ		30,000.00	30,000.00			
	Certificate Frame	EMB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00			
	Laptop/Notebooks	EMB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	900,000.00	900,000.00			
	Desktop Computer	EMB	NO	NP-53.9 - Small Value Procur				1stQ to 4thQ		600,000.00	600,000.00			
	Camera	EMB	NO	NP-53.9 - Small Value Procur				1stQ to 4thQ		300,000.00	300,000.00			
	Zoom Lens	EMB		NP-53.9 - Small Value Procur				1stQ to 4thQ		200,000.00	200,000.00			
	IT Accessories	EMB		NP-53.9 - Small Value Procur				1stQ to 4thQ		50,000.00	50,000.00			
	Laser Printer	EMB		NP-53.9 - Small Value Procur				1stQ to 4thQ		150,000.00	150,000.00			
	Projector	EMB		NP-53.9 - Small Value Procur				1stQ to 4thQ		70,000.00	70,000.00			
	Wireless Remote Presenter with laser pointer	EMB		NP-53.9 - Small Value Procur				1stQ to 4thQ		10,000.00	10,000.00			
	Vehicle Battery Repair of Vehicle	EMB EMB		NP-53.9 - Small Value Procur NP-53.9 - Small Value Procur				1stQ to 4thQ 1stQ to 4thQ		50,000.00 800,000.00	50,000.00 800,000.00			
	Tire	EMB		NP-53.9 - Small Value Procur NP-53.9 - Small Value Procur				1stQ to 4thQ		200,000.00	200,000.00			
	Fuel, Lubricants and other		110		13102 10 411102					200,000.00	200,000.00			
	vehicle consumables	EMB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	400,000.00	400,000.00			
	Vehicle Parts and Accessories	EMB		NP-53.9 - Small Value Procur				1stQ to 4thQ		500,000.00	500,000.00			
	Preventive Maintenance	EMB	-	NP-53.9 - Small Value Procur				1stQ to 4thQ		500,000.00	500,000.00			
	Change Oil	EMB		NP-53.9 - Small Value Procur				1stQ to 4thQ		255,000.00	255,000.00			
	Tune-up Engine	EMB		NP-53.9 - Small Value Procur			1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Detailing	EMB		NP-53.9 - Small Value Procur				1stQ to 4thQ		50,000.00	50,000.00			
	Engine Wash	EMB		NP-53.9 - Small Value Procur				1stQ to 4thQ		35,000.00	35,000.00			Page 78 of 95
	Body Wash	EMB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedu	le for Each	Procurement	t Activity	Source of	Esti	mated Budget (PhP)		Remarks	Remarks
	Project	End-User	Early Procureme nt Activity?		Advertiseme nt/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Project)	(Explaining changes from the APP)
	Greasing	EMB	NO	NP-53.9 - Small Value Procu	ur 1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	GoP	25,000.00	25,000.00			
	Wheel Balance, Alignment, Rotation	EMB	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		50,000.00	50,000.00			
	Training Expenses	EMB	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		250,000.00	250,000.00			
	Water Purifier cartridges	EMB	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		10,000.00	10,000.00			
	Newspaper Publication	EMB	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		300,000.00	300,000.00			
	Phone line Subscription	EMB	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		400,000.00	400,000.00			
	Mobile/Cellular Subscription	EMB	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		200,000.00	200,000.00			
	Cellphone load	EMB	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		50,000.00	50,000.00			
	Toll/Parking Fees	EMB	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		10,000.00	10,000.00			
	Honorarium for Lecturer, Resource person,	LIVID	NO	INF-55.9 - Small Value Flocu		IN/A	13102 10 41102	151021041102	GUF	10,000.00	10,000.00			
	coordinator and Facilitator	EMB	NO	NP-53.9 - Small Value Procu	r 1stO to 4thO	Ν/Δ	1stO to 4thO	1stQ to 4thQ	GoP	100,000.00	100,000.00			
	Subscription to magazine	EMB	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		100,000.00	100,000.00			
	- · · · · · · · · · · · · · · · · · · ·	EMB	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		100,000.00	100,000.00			
	Repair of Equipment	EMB	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	2,540,000.00	2,540,000.00			
	Provision of Goods Alcohol	EMB	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		2,540,000.00	2,540,000.00			
			-							,	,			
	Facemask	EMB	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		20,000.00	20,000.00			
	Face shield	EMB	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		10,000.00	10,000.00			
	Disinfecting Wipes	EMB	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		10,000.00	10,000.00			
	Air purifier	EMB	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		30,000.00	30,000.00			
	Portable disinfection lamp	EMB	NO	NP-53.9 - Small Value Procu	Ir 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00			
										57,430,000.00				
	Formulation of ICT Policies, Plans and Information Systems Proposals													Mandate of ISMS that includes development of ICT plans, policies and information systems proposals.
5020101000	Local Travel	ISMS	NO	NP-53.9 - Small Value Procu	ır 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			Assessment of existing ICT systems and infrastructure in DTI RO/PO that will serve as inputs in the development/ implementation of ICT, plans, policies and projects.
5020201000	Conduct of DTI-wide ICT Forum/Training	ISMS	NO	NP-53.9 - Small Value Procu	III 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300.000.00			DTI-wide event to be participated by the ICT Representatives of DTI bureaus/offices/ROs/PO: to discuss ICT updates and issues in their respective offices. This will also serve as venue for ICT Technology Updates.
5020399000	Supplies & Materials Office Supplies									000,000.00	220,000.00			Supplies necessary in
														carrying out the
		10140												aforementioned activities
		ISMS	NO	NP-53.9 - Small Value Procu	IT 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Development and Maintenance of ICT													ISMS mandate which is
	Systems													intended for the automation of DTI
														procedures/ processes
5020399000	Principa & Materiala Office Drive Pro-							<u> </u>		-				
2020399000	Supplies & Materials Office Supplies													Supplies necessary in carrying out the
														aforementioned activities
			NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedu	le for Each	Procurement	Activity	Source of	Estir	nated Budget (PhP)		Remarks	Remarks
	Project	End-User	Early Procureme nt Activity?		Advertiseme nt/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)	(Explaining changes from the APP)
5021103000	Professional Services					Dido								Hiring of Highly Technical
														Consultants for the maintenance of DTI Data Warehouse and/or development of information systems whose expertise is
			NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ		1,000,000.00	1,000,000.00			beyond the capability of ISMS staff
	General Management & Supervision (OTD)													General Operation of ISMS
5020301000	Supplies & Materials Office Supplies	101.10			4 10 1 41 0				0.0	-	-			General Operation of
5020309000	Gasoline, Oil	ISMS	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		50,000.00	50,000.00			ISMS General Operation of
5020501000	Postage & Delivery	ISMS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			ISMS General Operation of
5029905003	Transportation Rental	ISMS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			ISMS General Operation of
		ISMS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			ISMS General Operation of
5020502001	Mobile	ISMS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			ISMS
5029901000	Advertising Expenses	ISMS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			General Operation of ISMS
5029902000	Printing & Binding	ISMS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00			General Operation of ISMS
5029903000	Representation Expenses	ISMS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	32,000.00	32.000.00			General Operation of ISMS
5029907000	Subscription Expenses	ISMS	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		30,000.00	30,000.00			General Operation of ISMS
5021305007	Communication Maintenance	ISMS	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		100,000.00	100,000.00			General Operation of
5021306001	Motor Vehicle Maintenance									,	,			ISMS General Operation of
5021003000	Extraordinary & Miscellaneous Expenses	ISMS	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		100,000.00	100,000.00			ISMS General Operation of
5021501001	Taxes, Insurance & Other Fees	ISMS	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		118,000.00	118,000.00			ISMS General Operation of
	Administration and Maintenance of DTI ICT	ISMS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	70,000.00	70,000.00			ISMS ISMS Mandate, which
	Network and Communication Facilities									-				includes maintenance of the DTI ICT infrastructure/ facility
5021305007	Network Software/Equipment Maintenance	ISMS	NO	NP-53.9 - Small Value Procu	r 1stO to 4thO	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500,000.00	500,000.00			Maintenance of Network
5021305003	Datacenter Maintenance (Aircon, UPS, Fire suppresion)								001	000,000.00	000,000.00			Maintenance of Aircon, UPS, Fire suppresion, etc. in the DTI Data
	Assessment/inspection of DTI Regional and	ISMS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500,000.00	500,000.00			Center
	Provincial Offices ICT Infrastructure/facility									-	-			
5020101000	Local Travel													Assessment/inspection of DTI Regional and Provincial Offices ICT
		ISMS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			Infrastructure/facility i.e. network, etc.
5020399000	Supplies	ISMS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			Supplies necessary in carrying out the task
	Administration and Maintenance of DTI										,			
5029999099	Systems/Websites and Databases IT and Software Maintenance								0.0	-	-			Maintenance of IS
5020301000	Supplies	ISMS	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		500,000.00	500,000.00			Application/software Supplies necessary in
	Provision of ICT Technical	ISMS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000.00			carrying out the task
	Assistance/Support (Help Desk)									-	-			
5021199000	1) Contract of Service (existing Computer Technicians)	ISMS	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ		1,800,000.00	1,800,000.00			Renewal DBP Contract of Service
5021305003	2) Repair and maintenance of computer									,				
	equipment and software					1	l			-	-			Page 80 of 9

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedu	le for Each	Procurement	Activity	Source of	Esti	nated Budget (PhP)		Remarks	Remarks
	Project	End-User	Early Procureme nt Activity?		Advertiseme nt/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)	(Explaining changes from the APP)
5020101000	Local Travel													Transportation of Computer
														Technicians/ISMS Staff servicing DTI Offices located not in Makati
		ISMS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00			Area
5020301000	Supplies & Materials Office Supplies	ISMS	NO	NP-53.9 - Small Value Procu	r 1stO to 4thO	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20.000.00	20,000.00			Supplies to be used in carrying out the tasks
5021305002	Office Equipment Maintenance	ISMS	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		100,000.00	100,000.00			carrying out the tasks
	ICT Support and Helpdesk Supplies and									,	,			
5000001000	Equipment									-	-			
5020301000	Supplies & Materials Office Supplies	ISMS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			Supplies to be used in carrying out the tasks
	Repair and Maintenance of computer equipment and software NCR Satellite offices and Other DTI Offices									_				ourlying out the table
5020101000	Local Travel									-	-			Transportation of
														Computer Technicians/ISMS Staff servicing DTI Offices located not in Makati
		ISMS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00			Area
5021305003	Incidental cost for the repair of LCD/monitor, Laser Printer, laptop	ISMS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			Allotted budget for the emergency repair of IT equipment
	3) Conduct of IT Inventory and Preventive Maintenance Program									-	-			
	Semi-Annual IT inventory and preventive maintenance for DTI Head Office, NCR Satellite offices and Other DTI Offices	,								-	-			Conduct of Preventive Maintenance being undertaken by ISMS
5020101000	Local Travel	ISMS	NO	NP-53.9 - Small Value Procu	tatO to 4thO	N1/A	1 at 0 to 4th 0	1stQ to 4thQ		10,000.00	10.000.00			Transportation of
5020301000	Supplies & Materials Office Supplies		NO							,	10,000.00			Computer Technicians Supplies to be used in
		ISMS	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			carrying out the tasks
	 Provide IT clearance and inspection services (supplies subsumed to conduct of ICT Inventory) 									-	-			Clearance issued by ISMS to DTI bureaus/offices when procuring IT equipment/software
	Staff Skills/Knowledge Enhancement (Training)									-	-			oquipmont contrare
5020201000	System Development Tool e.g. Java, etc.	ISMS	NO	NP-53.9 - Small Value Procu	r 1stO to 4thO	Ν/Δ	1stO to 4thO	1stQ to 4thQ	GoP	100,000.00	100.000.00			ISMS Staff skills enhancement
5020201000	Cyber Security Training									,	,			ISMS Staff skills
		ISMS	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	70,000.00 6,100,000.00	70,000.00			enhancement
	Catering and Food Services	OAIDTPG	NO	NP-53.9 - Small Value Procu	r 1stO to 4thO	Ν/Δ	1stΩ to /tbΩ	1stQ to 4thQ	GoP	500,000.00	500,000.00			
	News paper Publication	OAIDTPG	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		100,000.00	100,000.00			
	Printing Services	OAIDTPG	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Token/ Giveaways/ Souvenirs	OAIDTPG	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Consultancy Services	OAIDTPG		NP-53.9 - Small Value Procu				1stQ to 4thQ		400,000.00	400,000.00			
	Maintenance Services	OAIDTPG		NP-53.9 - Small Value Procu				1stQ to 4thQ		50,000.00	50,000.00			
	Change Oil	OAIDTPG		NP-53.9 - Small Value Procu				1stQ to 4thQ		15,000.00	15,000.00			
	Repair of Vehicle Tire	OAIDTPG OAIDTPG		NP-53.9 - Small Value Procu NP-53.9 - Small Value Procu				1stQ to 4thQ 1stQ to 4thQ		50,000.00 20,000.00	50,000.00 20,000.00			
	Tune-up Engine	OAIDTPG		NP-53.9 - Small Value Procu				1stQ to 4thQ		20,000.00	20,000.00			
	Vehicle Battery	OAIDTPG		NP-53.9 - Small Value Procu				1stQ to 4thQ		8,000.00	8,000.00			
	Provision of Goods	OAIDTPG		NP-53.9 - Small Value Procu				1stQ to 4thQ		100,000.00	100,000.00			
	Interfolder Paper Towel	OAIDTPG	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00			
	Domestic Airline Tickets	OAIDTPG	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		100,000.00	100,000.00			
	Lease of Venue	OAIDTPG	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		300,000.00	300,000.00			
	Office Material	OAIDTPG		NP-53.9 - Small Value Procu				1stQ to 4thQ		15,000.00	15,000.00			
	Hotel Accomodation for Training	OAIDTPG	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	70,000.00	70,000.00			
						1	1	1		1,868,000.00				Page 81 of

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedu	le for Each	Procurement	Activity	Source of	Est	imated Budget (PhP)		Remarks	Remarks
	Project	End-User	Early Procureme nt		Advertiseme nt/Posting of IB/REI	on/Openi ng of	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)	(Explaining changes from the APP)
	Travel Expenses-Local	NCRO	Activity?	NP-53.9 - Small Value Procu	1stΩ to 4thΩ	Bids	1stΩ to 4thΩ	1stQ to 4thQ	GoP	175,000.00	175,000.00			
	Catering and Food Services	NCRO	NO	Competitive Bidding	2ndQ		2ndQ	2ndQ	GoP	1,010,000.00	1,010,000.00			
	Office supplies expenses	NCRO	NO	Competitive Bidding	2ndQ		2ndQ	2ndQ	GoP	2,520,000.00	2,520,000.00			
	Fuel, Lubricants and other vehicle									, ,	355,000.00			
	consumables	NCRO	NO	NP-53.9 - Small Value Procui				1stQ to 4thQ		355,000.00				
	Mobile/ Cellular Subscription	NCRO		NP-53.9 - Small Value Procu				1stQ to 4thQ		150,000.00	150,000.00			
	Landline	NCRO NCRO	NO	NP-53.9 - Small Value Procui NP-53.9 - Small Value Procui				1stQ to 4thQ 1stQ to 4thQ		345,000.00 500.000.00	345,000.00			
	Subscription to Internet Provision of Services- Legal Services	NCRO	NO NO	NP-53.9 - Small Value Procul				1stQ to 4thQ		5,000.00	500,000.00 5,000.00			
	Provision of Services- Legal Services	Nono			1310210 41102	IN/A			001	5,000.00				
	Services	NCRO	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	8,078,000.00	8,078,000.00			
	Provision of Services-other General Services	NCRO	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	1,500,000.00	1,500,000.00			
	Repairs and maintenance- Office Equipment	NCRO	NO	NP-53.9 - Small Value Procui				1stQ to 4thQ		10,000.00	10,000.00			
	Repairs and maintenance- Transportation	NCRO	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		225,000.00	225,000.00			
	Taxes, insurance premuim and other fees	NCRO	NO	NP-53.9 - Small Value Procur				1stQ to 4thQ		170,000.00	170,000.00			
	Printing Services	NCRO	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	1,030,000.00	1,030,000.00			
	Food packs	NCRO	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	665,000.00	665,000.00			
	Transportation and Delivery Expenses	NCRO	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	70,000.00	70,000.00			
	Subsciption expenses	NCRO	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
	Other maintenance operation services	NCRO	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	58,000.00	58,000.00			
										16,871,000.00				
	GENERAL DESCRIPTION													
			110											
	Microwave Oven	CB	NO	NP-53.9 - Small Value Procui				1stQ to 4thQ		14,500.00	14,500.00			
	Mineral water	CB	NO	NP-53.9 - Small Value Procu		-		1stQ to 4thQ		14,000.00	14,000.00			
	Domestic Airline Tickets	CB	NO	NP-53.9 - Small Value Procui				1stQ to 4thQ		100,000.00	100,000.00			
	Courier Service	CB CB	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ 1stQ to 4thQ		25,000.00	25,000.00 80,000.00			
	Provision of Services Utility Services	СВ	NO NO	NP-53.9 - Small Value Procui NP-53.9 - Small Value Procui				1stQ to 4thQ		80,000.00 250,000.00	250,000.00			
	Web Hosting	СВ	NO	NP-53.9 - Small Value Procul				1stQ to 4thQ		25,000.00	25,000.00			
	Web Hosting Wi Fi Wireless	СВ	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		16,000.00	16,000.00			
	Maintenance Services	CB	NO	NP-53.9 - Small Value Procui				1stQ to 4thQ		15,000.00	15,000.00			
	Preventive Maintenance	CB	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		25,000.00	25,000.00			
	Printer Colored	СВ	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		30,000.00	30,000.00			
	Ink Cartridge	СВ	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00			
	PQA Assessment Process													
	Catering and Food Services	CB		NP-53.9 - Small Value Procur				1stQ to 4thQ		157,005.00	157,005.00			
	Rental of Venue	СВ	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		261,675.00	261,675.00			
	Hiring of Consultants	CB	NO	NP-53.9 - Small Value Procui				1stQ to 4thQ		348,900.00	348,900.00			
	Printing Services	CB	NO	NP-53.9 - Small Value Procui				1stQ to 4thQ		157,005.00	157,005.00			
	Travel Expenses	CB	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		17,445.00	17,445.00			
	Hotel Accomodation for Travel Token/ Giveaways/ Souvenirs	CB CB	NO NO	NP-53.9 - Small Value Procu NP-53.9 - Small Value Procu				1stQ to 4thQ 1stQ to 4thQ		17,445.00 785,025.00	17,445.00 785,025.00			
	Conduct of PQA Calibration		NU	INF-00.9 - Omali Value Procul		IN/A			GUP	105,025.00	185,025.00			
	Rental of Venue	СВ	NO	NP-53.9 - Small Value Procu	1stO to 4thO	Ν/Δ	1stO to 4thO	1stQ to 4thQ	GoP	105,000.00	105,000.00			
		СВ		NP-53.9 - Small Value Procul				1stQ to 4thQ		60,000.00	60.000.00			
	Catering and Food Services	СВ		NP-53.9 - Small Value Procul				1stQ to 4thQ		75,000.00	75,000.00			
	Travel Expenses	СВ	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		60,000.00	60,000.00			
	Conduct of Assessors Prep Course										,			
		СВ	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	280,000.00	280,000.00			
		СВ	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		120,000.00	120,000.00			
	Conduct of PQA Promotion													
		СВ		NP-53.9 - Small Value Procu				1stQ to 4thQ		750,000.00	750,000.00			
		СВ		NP-53.9 - Small Value Procu				1stQ to 4thQ		500,000.00	500,000.00			
		СВ		NP-53.9 - Small Value Procur				1stQ to 4thQ		300,000.00	300,000.00			
		СВ		NP-53.9 - Small Value Procur				1stQ to 4thQ		50,000.00	50,000.00			Page 82 of 95
	Printing Services	CB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedu	le for Each	Procurement	Activity	Source of	Estim	nated Budget (PhP)		Remarks	Remarks
	Project	End-User	Early Procureme nt Activity?		Advertiseme nt/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Project)	(Explaining changes from the APP)
	Token/ Giveaways/ Souvenirs	СВ	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	GoP	150,000.00	150,000.00			
	Development of PQA Projects										í de la companya de l			
	Rental of Venue	СВ	NO	NP-53.9 - Small Value Procur				1stQ to 4thQ		615,678.00	615,678.00			
	Consultancy Services	СВ	NO	NP-53.9 - Small Value Procur				1stQ to 4thQ		538,718.25	538,718.25			
	Catering and Food Services	CB	NO	NP-53.9 - Small Value Procur				1stQ to 4thQ		230,879.25	230,879.25			
	Token/ Giveaways/ Souvenirs	СВ	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	153,919.50	153,919.50			
	Conduct of PQA Meetings and Catering and Food Services	СВ	NO	NP-53.9 - Small Value Procur	1 at 0 to 4th 0	N1/A	1 otO to 4thO	1stQ to 4thQ	CaD	4,455.00	4,455.00			
	Rental of Venue	СВ	NO	NP-53.9 - Small Value Procur NP-53.9 - Small Value Procur				1stQ to 4thQ		4,455.00	4,455.00			
	Conduct of PQA Conferement		NO	NI -55.5 - Offiair Value I Tocul	1310210 41102		1310 10 4110	1310 10 4110	001	3,443.00	3,443.00			
	Rental of Venue	СВ	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	784,000.00	784,000.00			
	Catering and Food Services	СВ	NO	Competitive Bidding	2ndQ		2ndQ	2ndQ	GoP	1,176,000.00	1,176,000.00			
	Deduction for Covid Program									, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
	Deduction	СВ	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	355,977.00	355,977.00			
	Regional Competitiveness Committee													
	Rental of Venue	CB	NO	NP-53.9 - Small Value Procur				1stQ to 4thQ		185,250.00	185,250.00			
	Catering and Food Services	СВ	NO	NP-53.9 - Small Value Procur				1stQ to 4thQ		99,750.00	99,750.00			
	2020 CMCI Academic Symposium	CB	NO	NP-53.9 - Small Value Procur				1stQ to 4thQ						
	Token for the winners and panelist	СВ	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00			
	Regional Competitiveness Summit	00	NO						0.5	450.000.00	150 000 00			
	Plaque	СВ	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	450,000.00	450,000.00			
	Fund Transfer to Regional Offices		NO	Our set of the Diddle of	0.10	010	010	010	0.0	0.000.000.00	0.000.000.00			
	Consultancy Services		NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	2,320,000.00	2,320,000.00			
	Capacity Building Program Consultancy Services	СВ	NO	NP-53.9 - Small Value Procur	1 at 0 to 4th 0	N1/A	1 otO to 4thO	1stQ to 4thQ	CaD	100,000.00	100,000.00			
	Consultancy Services CMCI Data Analytic Platform	СВ	NU	NP-53.9 - Small Value Procur	TStQ to 4thQ	N/A	TSTQ to 4thQ	TSTQ to 4thQ	GOP	100,000.00	100,000.00			
	Consultancy Services	СВ	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	1,300,000.00	1,300,000.00			
	Management of CMCI Data Process	СВ	NO	Competitive Bidding	2ndQ		2ndQ	2ndQ 2ndQ	GoP	1,300,000.00	1,300,000.00			
	Consultancy Services	СВ	NO	Competitive Bidding	2ndQ		2ndQ	2ndQ	GoP	2,000,000.00	2,000,000.00			
	Logistics Service	СВ	NO	Competitive Bidding	2ndQ		2ndQ	2ndQ	GoP	8,193,075.00	8,193,075.00			
	Consultancy Services	02		Componitive Didanig	2.1.0 Q		2.1.0 Q	2.1.0 Q	001	0,100,010100	0,100,010,000			
	Rental of Venue													
	Rental of Audio Visual Equipment													
	Printing Services													
	Token/ Giveaways/ Souvenirs													
	Domestic Bidder Preference	СВ	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	1,757,843.00	1,757,843.00			
	Newspaper Publication													
	Rental of Venue													
	Travel Expenses (Local)													
	Hotel Accomodation for Travel													
										25,389,990.00				
	CONSUMER ADVOCACY PROGRAM													
										-	-			
	Subscription of CPAB Zoom Account to be used for Webinar Sessions and other Online Meetings		NG			N1/A			0.0	00 000 00	00.000.00			
	· · · · · · · · · · · · · · · · · · ·	CPAB-CAD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	60,000.00	60,000.00			
	Celebration of World Consumer Rights Day (March)													
	Food Packs	CPAB-CAD	NO	NP-53.9 - Small Value Procur	1 etO to 4thO	Ν/Λ	1etO to 4thO	1stQ to 4thQ	GoP	30,000.00	30,000.00			
	FOOD Packs Printing of Collateral Materials	CPAB-CAD CPAB-CAD	NO	NP-53.9 - Small Value Procur NP-53.9 - Small Value Procur				1stQ to 4thQ		50,000.00	50,000.00			
	Tokens/Giveaways/ Souvenirs	CPAB-CAD CPAB-CAD	NO	NP-53.9 - Small Value Procur				1stQ to 4thQ		200,000.00	200,000.00			
					13102 10 41102			13102 10 41102	501	200,000.00	200,000.00			
	Travel Expenses	СРАВ	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00			
	Airing of KATBP									-	,			
	Airtime Subscription	СРАВ	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	6,000,000.00	6,000,000.00			
	Consumer Welfare Month Celebration (October)										, , ,			
	Food Packs	CPAB-CAD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Printing of Collateral Materials	CPAB-CAD	NO	NP-53.9 - Small Value Procur				1stQ to 4thQ		50,000.00	50,000.00			Page 83 of 95
	Gift Certificates	CPAB-CAD	NO	NP-53.9 - Small Value Procur				1stQ to 4thQ		-				
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Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedu	le for Each	Procurement	Activity	Source of	Esti	mated Budget (PhP)		Remarks	Remarks
	Project	End-User	Early Procureme nt		Advertiseme nt/Posting of IB/REI	Submissi on/Openi ng of	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)	(Explaining changes from the APP)
	Tokens/Giveaways/ Souvenirs		Activity?		1 -+ 0 + - 4+ - 0	Bids	1 = 10 + = 4 + 0	1 - + 0 + - 4 + + 0	0 - D	200,000,00	200,000,00			
	Development of Social Cards	CPAB-CAD	NO	NP-53.9 - Small Value Procur		N/A		1stQ to 4thQ	GOP	200,000.00	200,000.00			
	License Software for Photoshoop	CPAB-CAD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	60,000.00	60,000.00			
	Regular Operation		110							-	-			
		СРАВ	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	-	-			
	Printer Scanner and Copier	CPAB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00			
	Courier Service	CPAB	NO	NP-53.9 - Small Value Procur				1stQ to 4thQ		200,000.00	200,000.00			
		CPAB	NO	NP-53.9 - Small Value Procur				1stQ to 4thQ		50,000.00	50,000.00			
	Toner Cartridge	CPAB	-	NP-53.9 - Small Value Procur				1stQ to 4thQ		200,000.00	200,000.00			
	Food Packs	CPAB	NO	NP-53.9 - Small Value Procur				1stQ to 4thQ		-	-			
	Special Paper	CPAB	NO NO	NP-53.9 - Small Value Procur				1stQ to 4thQ		2,000.00	2,000.00			
	Hiring of Service Providers	СРАВ	NO	NP-53.9 - Small Value Procur		N/A	ISTQ to 4thQ	1stQ to 4thQ	GOP	5,000,000.00 12,197,000.00	5,000,000.00			
										12,197,000.00				
	PROFESSIONAL													
	1 TIDA (SG 11) for 6 months (29,069x 6)	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	174,414.00	174,414			
		KMIS	-	NP-53.9 - Small Value Procur				1stQ to 4thQ		174,414.00	174,414			
		KMIS	NO	NP-53.9 - Small Value Procur				1stQ to 4thQ		500,000.00	500,000			
	Digi Comms/Web Specialist (SG 13 Step 4) x 6		-							,	180.654			
		KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	180,654.00	180,034			
	Consultant for MSME Directory website @ 50k	KMIS	NO	NP-53.9 - Small Value Procur	1 - + 0 + - 4 + 0	N1/A	1 - 10 1 - 11 - 0	1 -+ 0 + - 4+ 0	0.0	150.000.00	150,000			
	for 3 months 1 Coordinator/ writer (SG11) for 6 months	KIVII S	NO	NP-53.9 - Small Value Procur		IN/A		1stQ to 4thQ	GOP	150,000.00				
	(24,215 x 6)	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	145,290.00	145,290			
	Twitter, FB, Instagram (SG11) for 6 months										145,290			
		KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	145,290.00	140,290			
	Videographer/ Video editor for Youtube (SG11)	KMIS	NO	NP-53.9 - Small Value Procur	1 of O to 4th O		1 otO to 4thO	1stQ to 4thQ	CoP	290,580.00	290,580			
	for 12 months (24,215 x 12) 1 Consultant for web audtit @ 40k for 2 months	KIVII S	NO	NF-55.9 - Small Value Flocul		IN/A			GOF	290,560.00				
	(40,000x2)	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	80,000.00	80,000			
	1 Senior Artist (SG 13) for 6 months										177,654			
	(29,609 x 6)	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	177,654.00	111,004			
	1 Senior Artist (SG 13) for 6 months (29.609 x 6)	KMIS	NO	NP-53.9 - Small Value Procur	1 etO to 4tbO		1 etO to 4thO	1stQ to 4thQ	GoP	177,654.00	177,654			
	(29,609 x 6) TRAINING	KIVII S	NO	NF-55.9 - Siliali Value Flocul		IN/A			GUP	177,034.00				
	KM Workshop													
	2 Days, 3 nights													
	- Catering										240,000			
	- Accommodation	1/1/10	NO		4.10.1.41.0	N1/0			0.0	0.40,000,00				
	- Honoraria SocMed Workshop	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	240,000.00				
	2 Days, 3 nights													
	- Catering										240,000			
	- Accommodation													
	- Honoraria	KMIS		NP-53.9 - Small Value Procur				1stQ to 4thQ		240,000.00				
	Regular Planning	KMIS		NP-53.9 - Small Value Procur				1stQ to 4thQ		120,000.00	120,000			
		KMIS KMIS		NP-53.9 - Small Value Procur NP-53.9 - Small Value Procur				1stQ to 4thQ 1stQ to 4thQ		50,000.00 50,000.00	50,000 50,000			
		KMIS		NP-53.9 - Small Value Procur NP-53.9 - Small Value Procur				1stQ to 4thQ		100,000.00	100,000			
		KMIS		NP-53.9 - Small Value Procur				1stQ to 4thQ		50,000.00	50,000			
	Training Of Staff	KMIS	NO	NP-53.9 - Small Value Procur				1stQ to 4thQ		210,000.00	210,000			
	TRAVEL		110								,			
	Local	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
	Representation	KMIS		NP-53.9 - Small Value Procur			1stQ to 4thQ	1stQ to 4thQ	GoP	450,709.00	450,709			
	SUPPLIES									-				
		KMIS		NP-53.9 - Small Value Procur				1stQ to 4thQ		476,594.00	476,594.00			
		KMIS		NP-53.9 - Small Value Procur				1stQ to 4thQ		74,000.00	74,000.00			
		KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	70,000.00	70,000.00			
	COMMUNICATION	14110	NG			N1/A			0.0	40,000,05				
		KMIS		NP-53.9 - Small Value Procur NP-53.9 - Small Value Procur				1stQ to 4thQ 1stQ to 4thQ		40,000.00 85,000.00	40,000			Page 84 of 95
	Telephone - Landline	KMIS	NO	INF-33.9 - Small Value Procur		IN/A			GUP	00.000.00	85,000			

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedu	le for Each	Procurement	Activity	Source of	Estim	ated Budget (PhP)		Remarks	Remarks
	Project	End-User	Early Procureme nt Activity?		Advertiseme nt/Posting of IB/REI	on/Openi ng of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Project)	(Explaining changes from the APP)
	Telephone - Mobile	KMIS		NP-53.9 - Small Value Procu				1stQ to 4thQ		100,000.00	100,000			
	Internet Expenses	KMIS		NP-53.9 - Small Value Procu				1stQ to 4thQ		35,000.00	35,000			
	Cable, Satellite, Telegraph & Radio	KMIS	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000			
	OTHERS		NO	ND 52.0 Creall Value Draw	1 -+ 0 +- 4+- 0	N1/A	1 at 0 to 1 th 0	1 == 0 += 4=	C • D	440,000,00	110.000			
	Extra-Ordinary Expenses		NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	118,000.00	118,000			
	General Services Other Gen. Service	KMIS	NO	NP-53.9 - Small Value Procu	1 ot 0 to 4th 0	NI/A	1 ot O to 4th O	1stQ to 4thQ	CoP	326,747.00	326,747			
	Other Gen. Service	KMIS	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		252,000.00	252,000			
	Repair and Maintenance	TAMIO	NO		1310 10 4110	1.0// (		1310210 41102	001	202,000.00	202,000			
	Repairs & Maint Office Equipment	KMIS	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000			
	Repairs & Maint Machinery	KMIS		NP-53.9 - Small Value Procu				1stQ to 4thQ		8,000.00	8,000			
	R & M - Other Leased Assets Improvement	KMIS	NO	NP-53.9 - Small Value Procu			1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000			
	Repairs & Maint Motor Vehicles	KMIS	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	95,710.00	95,710			
	Taxes, Ins. Prem. & Other Fees									-				
	Insurance Exp. (Car, Fire, etc)	KMIS	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	28,000.00	28,000			
	Fidelity Bond Prem.	KMIS	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000			
	Other Maintenance and Operating Exp.									-				
	Printing and Binding									-				
	Printing of brochures & flyers	KMIS		NP-53.9 - Small Value Procu				1stQ to 4thQ		250,000.00	250,000			
	Transportation Expense	KMIS	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000			
	Rent Expenses	1/1/10	NO		1.00 10 1110	N1/A	4 - 10 + - 4/1-0	4.00 10 40 0	0 - D	-	0.0.000			
	Motor Vehicles	KMIS KMIS		NP-53.9 - Small Value Procu				1stQ to 4thQ		20,000.00	20,000			
	Equipment Subscriptions	KIMIS	NO	NP-53.9 - Small Value Procu	TStQ to 4thQ	N/A	TSIQ to 4thQ	1stQ to 4thQ	GOP	20,000.00	20,000			
	Other Subscription Expenses	KMIS	NO	NP-53.9 - Small Value Procu	1stO to 4thO	Ν/Δ	1stO to 4thO	1stQ to 4thQ	GoP	100,290.00	100,290			
	ICT Software Subscription	T(MIO	NO	Ni -33.9 - Offiair Valde i 1000	1310 10 4110	N/A	1310 10 4110	1310210 41102	001	100,230.00	100,230			
	Other MOOE	KMIS	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000			
	DTI Contact Center	KMIS	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		3,500,000.00	3,500,000			
										9,500,000.00	-,,			
103	RENTAL OF VENUE	CPG	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	150,000.00	150,000.00			
103	RENTAL OF AUDIO VISUAL EQUIPMENT		NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A		1stQ to 4thQ		50,000.00	50,000.00			
103	FOOD PACKS	CPG		NP-53.9 - Small Value Procu			1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00			
103	PRINTING SERVICES	CPG		NP-53.9 - Small Value Procu				1stQ to 4thQ		10,000.00	10,000.00			
103	HIRING OF SERVICE PROVIDER	CPG		NP-53.9 - Small Value Procu				1stQ to 4thQ		600,000.00	600,000.00			
103	HIRING OF SERVICE PROVIDER	CPG		NP-53.9 - Small Value Procu				1stQ to 4thQ		600,000.00	600,000.00			
103	PRINTING SERVICES	CPG		NP-53.9 - Small Value Procu				1stQ to 4thQ		20,000.00	20,000.00			
103	MOBILE CELLULAR SUBSCRIPTION	CPG		NP-53.9 - Small Value Procu				1stQ to 4thQ		50,000.00	50,000.00			
103	SUBSCRIPTION TO NEWSPAPER	CPG CPG		NP-53.9 - Small Value Procu NP-53.9 - Small Value Procu				1stQ to 4thQ 1stQ to 4thQ		5,000.00	5,000.00			
103	RENTAL OF VENUE PRINTING SERVICES	CPG	NO NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		150,000.00	150,000.00 10,000.00			
103		CPG	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		10,000.00	10,000.00			
103	FOOD PACKS	CPG	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		200,000.00	200,000.00			
103	RENTAL OF VENUE	CPG	-	NP-53.9 - Small Value Procu				1stQ to 4thQ		100,000.00	100,000.00			
103	PRINTING SERVICES	CPG		NP-53.9 - Small Value Procu				1stQ to 4thQ		80,000.00	80,000.00			
103	RENTAL OF AUDIO VISUAL EQUIPMENT			NP-53.9 - Small Value Procu				1stQ to 4thQ		70,000.00	70,000.00			
103	HIRING OF CONSULTANT	CPG	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ			1stQ to 4thQ		40,000.00	40,000.00			
	FOOD PACKS	CPG		NP-53.9 - Small Value Procu				1stQ to 4thQ		400,000.00	400,000.00			
103			NIC	NP-53.9 - Small Value Procu	1stQ to 4thQ			1stQ to 4thQ		100,000.00	100,000.00			
103 103	TOKEN/GIVEAWAYS/SOUVENEIRS	CPG	NO	INF-55.9 - SITIALI VALUE FIUCU				1 of O to 4th O	GoP	50,000.00	50,000.00			
	TOKEN/GIVEAWAYS/SOUVENEIRS DOMESTIC AIRLINE TICKETS	CPG	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ		1stQ to 4thQ			,	,			
103	TOKEN/GIVEAWAYS/SOUVENEIRS DOMESTIC AIRLINE TICKETS HOTEL ACCOMODATION FOR TRAVEL	CPG CPG	NO NO	NP-53.9 - Small Value Procu NP-53.9 - Small Value Procu	1stQ to 4thQ 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
103 103 103 103	TOKEN/GIVEAWAYS/SOUVENEIRS DOMESTIC AIRLINE TICKETS HOTEL ACCOMODATION FOR TRAVEL TRAVEL EXPENSES	CPG CPG CPG	NO NO NO	NP-53.9 - Small Value Procu NP-53.9 - Small Value Procu NP-53.9 - Small Value Procu	1stQ to 4thQ 1stQ to 4thQ 1stQ to 4thQ	N/A N/A	1stQ to 4thQ 1stQ to 4thQ	1stQ to 4thQ 1stQ to 4thQ	GoP GoP	50,000.00 50,000.00	50,000.00 50,000.00			
103 103 103 103 103 103	TOKEN/GIVEAWAYS/SOUVENEIRS DOMESTIC AIRLINE TICKETS HOTEL ACCOMODATION FOR TRAVEL TRAVEL EXPENSES FOREIGN AIRLINE TICKETS	CPG CPG CPG CPG	NO NO NO NO	NP-53.9 - Small Value Procu NP-53.9 - Small Value Procu NP-53.9 - Small Value Procu NP-53.9 - Small Value Procu	1stQ to 4thQ 1stQ to 4thQ 1stQ to 4thQ 1stQ to 4thQ	N/A N/A N/A	1stQ to 4thQ 1stQ to 4thQ 1stQ to 4thQ	1stQ to 4thQ 1stQ to 4thQ 1stQ to 4thQ	GoP GoP GoP	50,000.00 50,000.00 200,000.00	50,000.00 50,000.00 200,000.00			
103 103 103 103 103 103 103	TOKEN/GIVEAWAYS/SOUVENEIRS DOMESTIC AIRLINE TICKETS HOTEL ACCOMODATION FOR TRAVEL TRAVEL EXPENSES FOREIGN AIRLINE TICKETS HOTEL ACCOMODATION FOR TRAVEL	CPG CPG CPG CPG CPG CPG	NO NO NO NO	NP-53.9 - Small Value Procu NP-53.9 - Small Value Procu NP-53.9 - Small Value Procu NP-53.9 - Small Value Procu NP-53.9 - Small Value Procu	1stQ to 4thQ 1stQ to 4thQ 1stQ to 4thQ 1stQ to 4thQ 1stQ to 4thQ	N/A N/A N/A N/A	1stQ to 4thQ 1stQ to 4thQ 1stQ to 4thQ 1stQ to 4thQ	1stQ to 4thQ 1stQ to 4thQ 1stQ to 4thQ 1stQ to 4thQ	GoP GoP GoP GoP	50,000.00 50,000.00 200,000.00 150,000.00	50,000.00 50,000.00 200,000.00 150,000.00			
103 103 103 103 103 103	TOKEN/GIVEAWAYS/SOUVENEIRS DOMESTIC AIRLINE TICKETS HOTEL ACCOMODATION FOR TRAVEL TRAVEL EXPENSES FOREIGN AIRLINE TICKETS	CPG CPG CPG CPG	NO NO NO NO	NP-53.9 - Small Value Procu NP-53.9 - Small Value Procu NP-53.9 - Small Value Procu NP-53.9 - Small Value Procu	1stQ to 4thQ 1stQ to 4thQ 1stQ to 4thQ 1stQ to 4thQ 1stQ to 4thQ	N/A N/A N/A N/A	1stQ to 4thQ 1stQ to 4thQ 1stQ to 4thQ 1stQ to 4thQ	1stQ to 4thQ 1stQ to 4thQ 1stQ to 4thQ	GoP GoP GoP GoP	50,000.00 50,000.00 200,000.00 150,000.00 200,000.00	50,000.00 50,000.00 200,000.00			
103 103 103 103 103 103 103	TOKEN/GIVEAWAYS/SOUVENEIRS DOMESTIC AIRLINE TICKETS HOTEL ACCOMODATION FOR TRAVEL TRAVEL EXPENSES FOREIGN AIRLINE TICKETS HOTEL ACCOMODATION FOR TRAVEL	CPG CPG CPG CPG CPG CPG	NO NO NO NO	NP-53.9 - Small Value Procu NP-53.9 - Small Value Procu NP-53.9 - Small Value Procu NP-53.9 - Small Value Procu NP-53.9 - Small Value Procu	1stQ to 4thQ 1stQ to 4thQ 1stQ to 4thQ 1stQ to 4thQ 1stQ to 4thQ	N/A N/A N/A N/A	1stQ to 4thQ 1stQ to 4thQ 1stQ to 4thQ 1stQ to 4thQ	1stQ to 4thQ 1stQ to 4thQ 1stQ to 4thQ 1stQ to 4thQ	GoP GoP GoP GoP	50,000.00 50,000.00 200,000.00 150,000.00	50,000.00 50,000.00 200,000.00 150,000.00			
103 103 103 103 103 103 103	TOKEN/GIVEAWAYS/SOUVENEIRS DOMESTIC AIRLINE TICKETS HOTEL ACCOMODATION FOR TRAVEL TRAVEL EXPENSES FOREIGN AIRLINE TICKETS HOTEL ACCOMODATION FOR TRAVEL	CPG CPG CPG CPG CPG CPG	NO NO NO NO	NP-53.9 - Small Value Procu NP-53.9 - Small Value Procu NP-53.9 - Small Value Procu NP-53.9 - Small Value Procu NP-53.9 - Small Value Procu	1stQ to 4thQ 1stQ to 4thQ 1stQ to 4thQ 1stQ to 4thQ 1stQ to 4thQ	N/A N/A N/A N/A	1stQ to 4thQ 1stQ to 4thQ 1stQ to 4thQ 1stQ to 4thQ	1stQ to 4thQ 1stQ to 4thQ 1stQ to 4thQ 1stQ to 4thQ	GoP GoP GoP GoP	50,000.00 50,000.00 200,000.00 150,000.00 200,000.00	50,000.00 50,000.00 200,000.00 150,000.00			Page 85 of

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedu	le for Each	Procurement	Activity	Source of	Esti	mated Budget (PhP)		Remarks	Remarks
	Project	End-User	Early Procureme nt		Advertiseme nt/Posting of IB/REI	Submissi on/Openi ng of	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)	(Explaining changes from the APP)
	- Internet Expense	BNR	Activity? NO	NP-53.9 - Small Value Procu	r 1stO to 4thO	Bids	1stO to 4thO	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	- Subscription to Mobile	BNR		NP-53.9 - Small Value Procul				1stQ to 4thQ		93,600.00	93,600.00			
	- Phone line Subscription	BNR		NP-53.9 - Small Value Procu				1stQ to 4thQ		36,000.00	36,000.00			
	Postage and Deliveries	BNR		NP-53.9 - Small Value Procu				1stQ to 4thQ		15,000.00	15,000.00			
	- Photocopy Service	BNR		NP-53.9 - Small Value Procui				1stQ to 4thQ		10,000.00	10,000.00			
	- Representation	BNR		NP-53.9 - Small Value Procui				1stQ to 4thQ		224,400.00	224,400.00			
	- Interfolded Paper Towel	BNR		NP-53.9 - Small Value Procu				1stQ to 4thQ		12.000.00	12,000.00			
	- Powerbank	BNR	NO	NP-53.9 - Small Value Procur				1stQ to 4thQ		50,000.00	50,000.00			
	- Printer Ink	BNR	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		30,000.00	30,000.00			
	- Ballpen	BNR	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00			
	2. Retooling/Briefing for BN System/Policy									-				
	- Tokens & Give aways	BNR	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00			
	- Printing of brochures and flyers	BNR	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	130,000.00	130,000.00			
	- Advertising	BNR	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,020,000.00	1,020,000.00			
										1,984,000.00				
	Regular Operations													
	Ink Cartridge	COA	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		20,000.00	20,000.00			
	Interfolded Paper Towel	COA	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		20,000.00	20,000.00			
	Copy Paper	COA	NO	NP-53.9 - Small Value Procur				1stQ to 4thQ		8,000.00	8,000.00			
	Ballpen	COA	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		1,500.00	1,500.00			
	Rubber Stamp	COA		NP-53.9 - Small Value Procur				1stQ to 4thQ		500.00	500.00			
	Sticker Paper	COA	NO	NP-53.9 - Small Value Procui				1stQ to 4thQ		500.00	500.00			
	Time Card	COA	NO	NP-53.9 - Small Value Procui				1stQ to 4thQ		500.00	500.00			
	Box	COA	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	25,000.00	25,000.00			
	IT EQUIPMENT AND HARDWARE	001	NO		4.00 10 4110	N1/A	4.00 10 411 0	4.00 1.00	0.0	-				
	Uninterruptable Power Supply (UPS)	COA		NP-53.9 - Small Value Procui				1stQ to 4thQ		6,150.00	6,150.00			
	Desktop/Inkjet Printer	COA	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	48,000.00	48,000.00			
	GENERIC GOODS	004	NO	ND 52.0 Creall Value Draw		N1/A	1 = + 0 + = 4 + = 0	1 -+ 0 + - 4+ 0	C a D	-				
	IT Peripherals COMMUNICATION EQUIPMENT	COA	NO	NP-53.9 - Small Value Procu		N/A	TSTQ to 4thQ	1stQ to 4thQ	GOP	-				
	Fax Machine	COA	NO	NP-53.9 - Small Value Procu	r 1 ot 0 to 4th 0	NI/A	1 ot 0 to 4th 0	1stQ to 4thQ	CoP	14,000.00	14,000.00			
	OTHER MACHINERIES AND EQUIPMENT	CUA	NO	NF-53.9 - Siliali Value Flocul		IN/A			GUP	14,000.00	14,000.00			
	Electric Airpot	COA	NO	NP-53.9 - Small Value Procu	r 1stO to 4thO	NI/A	1stO to 4thO	1stQ to 4thQ	GoP	5,000.00	5,000.00			
	MOTOR VEHICLE	COA	NO			IN/A	1310210 41102	1310210 41102	001	3,000.00	5,000.00			
	Maintenance Services	COA	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	46,000.00	46,000.00			
	Tire	COA		NP-53.9 - Small Value Procui				1stQ to 4thQ		40,000.00	40,000.00			
	Vehicle Battery	COA		NP-53.9 - Small Value Procu				1stQ to 4thQ		10,000.00	10,000.00			
										245,150.00				
							İ	İ						
	A. TRAVELLING (Local/Foreign)													
	Domestic airline Tickets	OAJKR	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Hotel Accomodation for Travel	OAJKR	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		50,000.00	50,000.00			
	Travel Expenses	OAJKR	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00			
	Foreign Airline Tickets	OAJKR	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	450,000.00	450,000.00			
										-				
										-				
	B. TRAINING EXPENSES									-				
	Training Expenses	OAJKR	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00			
										-				
										-				
	C. OFFICE SUPPLIES AND MATERIALS		NIC		4 10 1 17 5	N1/A	1.10.1.11.5	1 10 1 11 -		-				
	Paper Shredder	OAJKR		NP-53.9 - Small Value Procu				1stQ to 4thQ		10,000.00	10,000.00			
	Bookshelves	OAJKR		NP-53.9 - Small Value Procur				1stQ to 4thQ		15,000.00	15,000.00			
	Chair	OAJKR		NP-53.9 - Small Value Procu				1stQ to 4thQ		10,000.00	10,000.00			
	Alcohol	OAJKR		NP-53.9 - Small Value Procu				1stQ to 4thQ		3,000.00	3,000.00			
	Hand Sanitizer	OAJKR	NO	NP-53.9 - Small Value Procu	I ISTO TO 4TO	IN/A	ISTA TO 4thQ	1stQ to 4thQ	GOP	3,000.00	3,000.00			Page 86 of 95
										-				

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedu	Ile for Each	Procurement	Activity	Source of	Esti	mated Budget (PhP)	Remarks	Remarks
	Project	End-User	Early Procureme nt Activity?	3	Advertiseme nt/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO (brief descripti of Project)	on (Explaining changes from the APP)
	C1. GENERIC GOODS									-			
	Token/ Giveaways/ Souvenirs	OAJKR	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00		
										-			
										-			
	D. PROFESSIONAL SERVICES		NO		4 10 1 11 0	N1/A	1 10 1 11 0	1.101.110		-	450.000.00		
	Consultancy Services (OSG)	OAJKR OAJKR	NO NO	NP-53.9 - Small Value Procu NP-53.9 - Small Value Procu				1stQ to 4thQ 1stQ to 4thQ		152,000.00 750,000.00	152,000.00 750,000.00		
	Hiring of Service Provider	UAJKK	NO	INF-55.9 - Siliali Value Flocu		IN/A	1510 10 4110		GOP	750,000.00	750,000.00		
										-			
	E. REPAIRS AND MAINTENANCE									-			
	Repair of Vehicle	OAJKR	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00		
										-			
	F. TRANSPORTATION AND DELIVERY									-			
	Courier Service	OAJKR	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00		
		en lei titt	110			1.077	Tota to hina		001	-	10,000.00		
										-			
	G. SUBSCRIPTION									-			
	Mobile/ Cellular Subscription	OAJKR	NO	NP-53.9 - Small Value Procu				1stQ to 4thQ		14,000.00	14,000.00		
	Subscription to Internet	OAJKR	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00		
										-			
	H. TAXES/INSURANCE/PREMIUMS									-			
	Taxes, Duties and Licenses	OAJKR	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00		
										-			
										-			
	I. REPRESENTATION EXPENSES		NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00		
										1,652,000.00			
												To secure the	
												Records and	
	CCTV (Units with Installation)	HRAS GSD (Property &	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	60,000.00	60,000.00	Property Section	
												Services (Local a	nd
	Courier Service	HRAS GSD Records	NO	Competitive Bidding	1stQ	1stQ	1stQ	1stQ	GoP	1,400,000.00	1,400,000.00	International)	
	Postage and Deliveries	HRAS GSD Records	NO	NP-53.9 - Small Value Procu	1 stO to 4thO	NI/A	1 etO to 4thO	1stQ to 4thQ	GoP	900,000.00	900,000.00	PhilPost Mails (Local and	
	Fostage and Deliveries	HKAS GSD Recolds	NO	INF-55.9 - Small Value Flocu	151021041102	IN/A	1510 10 4110		GOF	900,000.00	900,000.00	Transfer of	
												Properties &	
												Records from HC	
												Various Location	6
	Hauling Services	HRAS GSD (Property &	NO	NP-53.9 - Small Value Procu	1 at 0 to 4th 0	N1/A	1 at 0 to 4th 0	1stQ to 4thQ	CoD	432,000.00	432,000.00	to and from the Warehouse	
	Hadning Services	HKAS GSD (Flopelly a	NO	INF-55.9 - Small Value Flocu	151021041102	IN/A	1510 10 4110		GOF	432,000.00	432,000.00	For storage and	
												archiving of DTI	
	Corrugated Boxes	HRAS GSD Records	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	70,000.00	70,000.00	Records	
	Vahiala registration & Insurance	HRAS-GSD - Motorpool	NO	NP-53.9 - Small Value Procu	1 at 0 to 4th 0	NI/A	1 ot O to 4th O	1stQ to 4thQ	CoP	150 000 00	150,000.00	18 vehicles	
	Vehicle registration & Insurance	- wowpool	NU	The Floce - Small Value Plocu		11/7			JUF	150,000.00	130,000.00		
			•										
	Fuel, lubricants & consumables	HRAS-GSD - Motorpoo HRAS-GSD - Motorpoo	NO	Direct Contracting	N/A	N/A		1stQ to 4thQ		11,523,304.28	11,523,304.28	101 vehicles	
	Vehicle preventive maintenance	Motorpoo - Notorpoo	NO	NP-53.9 - Small Value Procu	ISTQ TO 4TNQ	IN/A	ISTA TO 4THA	1stQ to 4thQ	GOP	435,600.00	435,600.00	18 vehicles	
	Repair of vehicle	HRAS-GSD - Motorpoo	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	792,000.00	792,000.00	18 vehicles Assumption of 4	
												incidents in a yea	r
	Towing Services	HRAS-GSD - Motorpool	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00	@ 5k each tow	
	Vahiala parta 8				100 10 10		1010 10 111 0	100 10 100	CoD	000 011 10	000 011 10	7 h	Dec. 07.00
	Vehicle parts & accessories Vehicle tires & batteries	HRAS-GSD - Motorpoo HRAS-GSD - Motorpoo	NO NO	NP-53.9 - Small Value Procu Competitive Bidding	1stQ to 4thQ 2ndQ	N/A 2ndQ	1stQ to 4thQ 2ndQ	1stQ to 4thQ 2ndQ	GoP GoP	299,644.40 1,786,155.00	299,644.40 1,786,155.00	7 buses 18 vehicles	Page 87 of 95
	י פוווטום נוופט מ טמנופוופט	- 1010101000 - 1010101000	INU			211002	21100	211002	SUF	1,700,100.00	1,700,100.00	TO VEHICIES	

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedu	ule for Each	Procurement	Activity	Source of	Esti	mated Budget (PhP)	)	Remarks	Remarks
	Project	End-User	Early Procureme nt Activity?		Advertiseme nt/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Project)	(Explaining changes from the APP)
						Bidd								
	Toll fees	HRAS-GSD - Motorpoo	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	204,000.00	204,000.00		2 buses	
	Acoustic Board	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	150,000.00	150,000.00		repairs in various DTI Offices For maintenance &	
	Chair	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00		repairs in various DTI Offices For maintenance &	
	Conference Table	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00		repairs in various	
	Cubicle	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00		For maintenance & repairs in various DTI Offices	
										·			For maintenance & repairs in various	
	LED Tube Holder	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	6,000.00	6,000.00		DTI Offices For maintenance &	
	Mobile Pedestal	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	90,000.00	90,000.00		repairs in various DTI Offices	
					1						, ,		For maintenance &	
	Modular Partition	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	450,000.00	450,000.00		repairs in various For maintenance &	
	Roll-up Blinds	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	350,000.00	350,000.00		repairs in various DTI Offices	
	Writing Glass	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00		For maintenance & repairs in various DTI Offices	
	Caliper	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procu	r 1stO to 4thO	N/A	1stO to 4thO	1stQ to 4thQ	GoP	4,000.00	4,000.00		For maintenance & repairs in various	
			110						001	1,000.00	1,000.00		For maintenance &	
	Drill Bit	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00		repairs in various DTI Offices	
							Tota to hira			20,000100	20,000.00		For maintenance &	
	Electric Drill	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procu	r 1 ot O to 4th O	NI/A	1 otO to 4thO	1stQ to 4thQ	CoP	5,000.00	5,000.00		repairs in various DTI Offices	
		HRAS-GSD - Renovalio	NO	INF-55.9 - Small Value Flocu		IN/A			GOP	5,000.00	5,000.00		For maintenance &	
	Exhaust Fan	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procu	r 1 ot O to 4th O	NI/A	1 otO to 4thO	1stQ to 4thQ	CoP	70,000.00	70,000.00		repairs in various DTI Offices	
		TIRAS-GOD - Renovatio	NO	INF-55.9 - Smail Value Flocu		IN/A		15102 10 41102	GUF	70,000.00	70,000.00		For maintenance &	
	Welding Rod	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procu	r 1et⊖ to ∕tb⊖	Ν/Δ	1stΩ to /thΩ	1stQ to 4thQ	GoP	8,000.00	8,000.00		repairs in various DTI Offices	
			-							,	,		For maintenance &	
	Renovation Supplies	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	750,000.00	750,000.00		repairs in various For maintenance &	
	Adhesive Bond	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00		repairs in various DTI Offices	
	Gypsum Board	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00		For maintenance & repairs in various DTI Offices	
	Laminating Film	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00		For maintenance & repairs in various DTI Offices	
	Lamp Holder	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thO	N/A	1stQ to 4thO	1stQ to 4thQ	GoP	5,000.00	5,000.00		For maintenance & repairs in various	
										0,000.00	0,000.00		For maintenance &	
	LED Light		NO	NP-53.9 - Small Value Procu	r 1 ot 0 to 4th 0		1 at a to 1th a	1 atO to 4thO	CoP	180.000.00	190,000,00		repairs in various	
	LED Light	HRAS-GSD - Renovatio	NO	INF-53.9 - Small Value Procu	I I STQ TO 4TNQ	IN/A	ISTU TO 4TINU	1stQ to 4thQ	GOP	180,000.00	180,000.00		DTI Offices For maintenance &	
	Logbook	HRAS-GSD - Renovation	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00		repairs in various DTI Offices	
	Scissors	HRAS-GSD - Renovation	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,400.00	1,400.00		For maintenance & repairs in various	
		The cost honoradic								1,100.00	1,100.00		pano vanoao	Page 88 of 95

ProjectEnd-UserEarly Procureme nt Activity?Advertiseme nt/Posting of IB/REINotice of AwardContract SigningFundsTotalMOOEStaple WireHRAS-GSD - RenovatioNOShopping1stQ to 4thQN/A1stQ to 4thQIstQ to 4thQGoP1,050.001,050.001,050.00StaplerHRAS-GSD - RenovatioNOShopping1stQ to 4thQN/A1stQ to 4thQIstQ to 4thQGoP1,400.001,400.001,400.00Utility BoxHRAS-GSD - RenovatioNOShopping1stQ to 4thQN/A1stQ to 4thQGoP7,000.007,000.007,000.00Aluminum Stair NosingHRAS-GSD - RenovatioNONP-53.9 - Small Value ProcurN/A1stQ to 4thQIstQ to 4thQGoP70,000.0070,000.00	CO (brief description of Project)	changes from the
Staple Wire       HRAS-GSD - Renovatic       NO       Shopping       1stQ to 4thQ       N/A       1stQ to 4thQ       GoP       1,050.00       1,050.00         Stapler       HRAS-GSD - Renovatic       NO       Shopping       1stQ to 4thQ       N/A       1stQ to 4thQ       GoP       1,050.00       1,050.00         Utility Box       HRAS-GSD - Renovatic       NO       Shopping       1stQ to 4thQ       N/A       1stQ to 4thQ       GoP       1,400.00       1,400.00	For maintenance &	APP)
Stapler       HRAS-GSD - Renovatic       NO       Shopping       1stQ to 4thQ       N/A       1stQ to 4thQ       GoP       1,400.00       1,400.00         Utility Box       HRAS-GSD - Renovatic       NO       Shopping       1stQ to 4thQ       N/A       1stQ to 4thQ       GoP       1,400.00       1,400.00		
Utility Box HRAS-GSD - Renovatic NO Shopping 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 7,000.00 7,000.00	repairs in various DTI Offices For maintenance &	
	repairs in various	
	repairs in various DTI Offices	
Aluminum Stair Nosing HRAS-GSD - Renovation NO NP-53.9 - Small Value Procurt 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 70,000.00 70,000.00	repairs in various	
	DTI Offices	
Angle Valve HRAS-GSD - Renovatic NO NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 20,000.00 20,000.00	repairs in various DTI Offices For maintenance &	
Angular Bar HRAS-GSD - Renovatio NO NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 17,500.00 17,500.00	repairs in various	
	For maintenance & repairs in various	
Automatic Door Closer HRAS-GSD - Renovatio NO NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 60,000.00 60,000.00	DTI Offices	
	For maintenance & repairs in various	
Ballast HRAS-GSD - Renovatio NO NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 6,000.00 6,000.00	DTI Offices	
	repairs in various	
Barb Wire HRAS-GSD - Renovatio NO NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 25,000.00 25,000.00	DTI Offices For maintenance &	
Bidet HRAS-GSD - Renovation NO NP-53.9 - Small Value Procurn 1stQ to 4thQ N/A 1stQ to 4thQ OP 40,000.00 40,000.00	repairs in various	
	For maintenance & repairs in various	
Blinds Rivets HRAS-GSD - Renovatio NO NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 2,000.00 2,000.00	DTI Offices	
	For maintenance & repairs in various	
Bolt HRAS-GSD - Renovation NO NP-53.9 - Small Value Procurn 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 9,000.00 9,000.00	DTI Offices	
Breaker HRAS-GSD - Renovation NO NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 20,000.00 20,000.00	For maintenance & repairs in various	
	For maintenance & repairs in various	
Bulb HRAS-GSD - Renovation NO NP-53.9 - Small Value Procurn 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 120,000.00 120,000.00	DTI Offices	
	For maintenance &	
Ceiling Lamp HRAS-GSD - Renovation NO NP-53.9 - Small Value Procurn 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 30,000.00 30,000.00	repairs in various DTI Offices	
	For maintenance & repairs in various	
Cement HRAS-GSD - Renovatic NO NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ GoP 12,000.00 12,000.00	DTI Offices	
	For maintenance & repairs in various	
Ceramic Tiles HRAS-GSD - Renovatio NO NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 35,000.00 35,000.00	DTI Offices For maintenance &	
Concrete Neutralizer HRAS-GSD - Renovatio NO NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 16,000.00 16,000.00	repairs in various	
	For maintenance & repairs in various	
Coupling HRAS-GSD - Renovatio NO NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 5,000.00 5,000.00	DTI Offices	
	For maintenance & repairs in various	
Cutting Disc HRAS-GSD - Renovatic NO NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 21,000.00 21,000.00	DTI Offices	
	repairs in various	
Door Knob HRAS-GSD - Renovatic NO NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 35,000.00 35,000.00	DTI Offices For maintenance &	
Expansion Bolt HRAS-GSD - Renovatic NO NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ OP 6,000.00 6,000.00	repairs in various	
	For maintenance & repairs in various	
Extension Cord HRAS-GSD - Renovatio NO NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 12,500.00 12,500.00	DTI Offices	Page 89 of 95

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedu	le for Each	Procurement	Activity	Source of	Estima	ated Budget (PhP)		Remarks	Remarks
	Project	End-User	Early Procureme nt		Advertiseme nt/Posting of IB/REI	on/Openi ng of	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)	(Explaining changes from the APP)
	Faucet	HRAS-GSD - Renovatio	Activity?	NP-53.9 - Small Value Procu	1stQ to 4thQ	Bids	1stQ to 4thQ	1stQ to 4thQ	GoP	100.000.00	100,000.00		For maintenance & repairs in various DTI Offices	
										,	,		For maintenance &	
	Flat Bar	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procu		IN/A		1stQ to 4thQ	GOP	25,000.00	25,000.00		repairs in various For maintenance &	
	Flat Sheet Galvanized Iron	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procu	1stO to 4thO	N/A	1stO to 4thO	1stQ to 4thQ	GoP	40,000.00	40,000.00		repairs in various DTI Offices	
										10,000100	.0,000100		For maintenance &	
	Flexible Hose	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procu	1stO to 4thO	N/A	1stO to 4thO	1stQ to 4thQ	GoP	6,000.00	6,000.00		repairs in various	
									001	0,000.00	0,000.00		DTI Offices For maintenance &	
	Flourescent Tube	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00		repairs in various DTI Offices For maintenance &	
										.,	-,		For maintenance & repairs in various	
	Fluorescent Lamp	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00		DTI Offices	
													For maintenance & repairs in various	
	Flush Bowl	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00		DTI Offices	
	Flush Meter	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00		For maintenance & repairs in various	
													For maintenance &	
	GI Wire	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procu	1stO to 4thO	N/A	1stΩ to 4thΩ	1stQ to 4thQ	GoP	12,000.00	12,000.00		repairs in various DTI Offices	
						1.177			001	12,000.00	12,000.00		For maintenance &	
	Gang Switch	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00		repairs in various DTI Offices	
										.,	-,		For maintenance &	
	Gate Valve	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00		repairs in various DTI Offices	
	GI Elbow	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procu	1stO to 4thO	Ν/Δ	1stΩ to /thΩ	1stQ to 4thQ	GoP	12,500.00	12,500.00		For maintenance & repairs in various	
		TINAO-OOD - Renovalio	NO				13102 10 41102		001	12,300.00	12,000.00		For maintenance &	
	GI Nipple	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procu	1 stO to 4thO		1ctO to 4thO	1stQ to 4thQ	CoP	12,500.00	12,500.00		repairs in various DTI Offices	
	Grappie	TIKAS-GOD - Kenovalio	NO	INF-55.9 - Sinali Value Flocul	15102 10 41102	IN/A			GUF	12,300.00	12,500.00		For maintenance &	
			NO		1 - + 0 + - 4 + - 0	N1/A	1 = + 0 + = 4 + + 0	1-+0 +- 4+-0	C - D	4 500 00	1 500 00		repairs in various DTI Offices	
	Glass Cutter	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procu	1StQ to 4thQ	N/A	TSTQ to 4thQ	1stQ to 4thQ	GOP	1,500.00	1,500.00		For maintenance &	
	Junction Box	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00		repairs in various	
													repairs in various	
	Lavatory	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	25,000.00	25,000.00		DTI Offices For maintenance &	
													repairs in various	
	Lumber	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	17,500.00	17,500.00		DTI Offices	
													repairs in various	
	Nails	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	6,000.00	6,000.00		DTI Offices	
	Outlet	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procu	1 atO to 4thO		1 at the Atho	1stQ to 4thQ	CoP	15,000.00	15,000.00		repairs in various DTI Offices	
									GOP	15,000.00			For maintenance &	
	Paint	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	108,800.00	108,800.00		repairs in various For maintenance &	
													repairs in various	
	Paint Brush	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	4,800.00	4,800.00		DTI Offices	
													repairs in various	
	Paint Palette	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	600.00	600.00		DTI Offices For maintenance &	
						N//A		1.101.11.0			7 000 65		repairs in various	
	Paint Roller	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	7,200.00	7,200.00		DTI Offices	Page 90 of 95

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedu	le for Each	Procurement	Activity	Source of	Estin	nated Budget (PhP)		Remarks	Remarks
	Project	End-User	Early Procureme nt Activity?		Advertiseme nt/Posting of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Project)	(Explaining changes from the APP)
	Patching compound	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00		For maintenance & repairs in various	
													For maintenance & repairs in various	
	Plug Female	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00		DTI Offices For maintenance &	
	Dive Mele		NO		1	N1/A	1 at 0 to 1 th 0	1stQ to 4thQ	0.0	5 000 00	5 000 00		repairs in various DTI Offices	
	Plug Male	HRAS-GSD - Renovatio		NP-53.9 - Small Value Procu						5,000.00	5,000.00		For maintenance &	
	Plunger	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00		repairs in various	
	Plyboard	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procu	1stΩ to <i>4</i> thΩ	N/A	1stO to 4thO	1stQ to 4thQ	GoP	75,000.00	75,000.00		repairs in various DTI Offices	
	riyboaru	TIKAS-GSD - Kenovalit	NO	INF-55.9 - Small Value Flocul	13102 10 41102		1510 10 4110	131021041102	GUP	73,000.00	73,000.00		For maintenance &	
	Polytuff	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	16,000.00	16,000.00		repairs in various DTI Offices	
			110			1		Tota to hina		10,000.00	10,000.00		For maintenance &	
	Power Outlet	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00		repairs in various DTI Offices	
													For maintenance & repairs in various	
	Primer Epoxy	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	36,000.00	36,000.00		DTI Offices	
													repairs in various	
	Pull Box	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00		DTI Offices For maintenance &	
	Putty	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	14,000.00	14,000.00		repairs in various	
													For maintenance & repairs in various	
	PVC Clamp	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00		DTI Offices	
													repairs in various	
	PVC Coupling	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00		DTI Offices	
	PVC Elbow	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procu	1stO to 4thO	Ν/Δ	1stO to 4thO	1stQ to 4thQ	GoP	20,000.00	20,000.00		repairs in various DTI Offices	
										,	,		For maintenance &	
	PVC Pipe	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	45,000.00	45,000.00		repairs in various For maintenance &	
			NO		1 -+ 0 +- 4+- 0	N1/A	1 - + 0 + - 4 + + 0	1 - + 0 + - 4 + + 0	0.0	0.000.00	0,000,00		repairs in various DTI Offices	
	PVC Pipe Cement	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procu		IN/A	TSTQ to 4thQ	1stQ to 4thQ	GOP	8,000.00	8,000.00		For maintenance &	
	PVC Reducer	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procu	1 at 0 to 4th 0	NI/A	1 otO to 4thO	1stQ to 4thQ	CoP	10,000.00	10,000.00		repairs in various DTI Offices	
										,	,		For maintenance &	
	PVC Screw Type Receptacle	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00		repairs in various	
	PVC TEE	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procu	1stO to 4thO	Ν/Δ	1stO to 4thO	1stQ to 4thQ	GoP	10,000.00	10,000.00		repairs in various DTI Offices	
		TIKAG-OOD - Kenovalie	NO		1310210 41102	11/7	1310 10 4110			10,000.00	10,000.00		For maintenance &	
	PVC WYE	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procu	1stO to 4thO	Ν/Δ	1stO to 4thO	1stQ to 4thQ	GoP	10,000.00	10,000.00		repairs in various DTI Offices	
										10,000.00	10,000.00		For maintenance & repairs in various	
	Rags	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	9,600.00	9,600.00		DTI Offices	
													For maintenance & repairs in various	
	Reinforcement Bar	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	9,000.00	9,000.00		DTI Offices For maintenance &	
	Rivet	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	900.00	900.00		repairs in various	
													For maintenance & repairs in various	
	Round Threaded Bar	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,500.00	10,500.00		DTI Offices	Page 91 of 95

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedu	le for Each	Procurement	Activity	Source of	Esti	mated Budget (PhP)	)	Remarks	Remarks
	Project	End-User	Early		Advertiseme		Notice of	Contract	Funds	Total	MOOE	со	(brief description	(Explaining
			Procureme nt		nt/Posting of IB/REI	on/Openi ng of	Award	Signing					of Project)	changes from the APP)
			Activity?		UT IB/ICEI	Bids								,
													For maintenance & repairs in various	
	Royal Cord	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	82,500.00	82,500.00		DTI Offices	
													For maintenance & repairs in various	
	Rugby	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00		DTI Offices	
		HRAS-GSD - Renovatio					1 = 10 + = . 4+ b 0	1stQ to 4thQ	C - D	0,000,00	¢ 000 00		For maintenance &	
	Rugs	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procu		N/A	TSTQ to 4thQ	TSTQ to 4thQ	GOP	6,000.00	6,000.00		repairs in various For maintenance &	
													repairs in various	
	Sand	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	7,500.00	7,500.00		DTI Offices	
													For maintenance & repairs in various	
	Sand Paper	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	9,000.00	9,000.00		DTI Offices	
	Sanding sealer	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procu	r 1 stO to 4thO	NI/A	1etO to 4thO	1stQ to 4thQ	GoP	28,000.00	28,000.00		For maintenance & repairs in various	
		TINAS-GOD - Renovatio	NO	NF-55.9 - Siliali Value Flocu		IN/A			GUF	20,000.00	28,000.00		For maintenance &	
	Screw	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procu	r 1 ot 0 to 4th 0	NI/A	1 otO to 4thO	1stQ to 4thQ	CoP	14,000.00	14,000.00		repairs in various DTI Offices	
	Sciew	HRAS-GSD - Renovalid	NO	INF-55.9 - Siliali Value Flocu		IN/A			GUP	14,000.00	14,000.00		For maintenance &	
	Sealant	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00		repairs in various	
													repairs in various	
	Solvent Cement	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	7,500.00	7,500.00		DTI Offices	
													repairs in various	
	Steel Bar	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00		DTI Offices	
													For maintenance & repairs in various	
	Steel Brush	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,250.00	2,250.00		DTI Offices	
	Stranded Wire	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procu	r 1stO to 4thO	Ν/Δ	1stΩ to 4thΩ	1stQ to 4thQ	GoP	40,000.00	40,000.00		For maintenance & repairs in various	
									001	10,000.00	10,000.00		For maintenance &	
	_												repairs in various	
	Tee	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00		DTI Offices	
													repairs in various	
	Teflon Tape	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00		DTI Offices	
													repairs in various	
	Telephone Wire	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	25,000.00	25,000.00		DTI Offices For maintenance &	
	Thinner	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	18,000.00	18,000.00		repairs in various	
													For maintenance &	
	Tile Grout	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	7,500.00	7,500.00		repairs in various DTI Offices	
										1,000.000	.,		For maintenance &	
	<b>T</b> il		NO		- 1 - t O t o 1 t b O	N1/A	1 - + O + - 4 + + O	1 - + 0 + - 4 + + 0	0-D	50,000,00	50,000,00		repairs in various	
	Tiles	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	50,000.00	50,000.00		DTI Offices For maintenance &	
	Tinting Color	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	6,000.00	6,000.00		repairs in various	
													repairs in various	
	Toilet Seater	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	54,000.00	54,000.00		DTI Offices	
													For maintenance & repairs in various	
	Varnish	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,500.00	2,500.00		DTI Offices	
			-							_,	_,		For maintenance &	
	Water Purifier cartridges	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	12,500.00	12,500.00		repairs in various DTI Offices	
										.2,000.00	12,000.00		For maintenance &	
	Wood	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thO	N/A	1stQ to 4thO	1stQ to 4thQ	GoP	50,000.00	50,000.00		repairs in various DTI Offices	
													For maintenance &	Page 92 of 95
	Fabric Partition	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procu	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500,000.00	500,000.00		repairs in various	

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedu	le for Each	Procurement	Activity	Source of	Esti	mated Budget (PhP)		Remarks	Remarks
	Project	End-User	Early Procureme		Advertiseme nt/Posting	Submissi on/Openi	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)	(Explaining changes from the
			nt Activity?		of IB/REI	ng of Bids								APP)
						2.00							For maintenance &	
	Pin Light	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	24,000.00	24,000.00		repairs in various DTI Offices For maintenance &	
													repairs in various	
	P-Trap	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	7,500.00	7,500.00		DTI Offices	
	Sediment Filters	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stO to 4thO	N/A	1st∩ to 4th∩	1stQ to 4thQ	GoP	12,500.00	12,500.00		repairs in various DTI Offices	
		HRAS-GSD - Renovatio									,		For maintenance &	
	Water Closet	HRAS-GSD - Renovalid	NO	NP-53.9 - Small Value Procur		IN/A		1stQ to 4thQ	GOP	100,000.00	100,000.00		repairs in various For maintenance &	
	Flat Cord	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	80,000.00	80,000.00		repairs in various DTI Offices	
													For maintenance &	
	Provision of Services	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	900,000.00	900,000.00		repairs in various DTI Offices For maintenance &	
	Repainting	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	900,000.00	900,000.00		repairs in various	
													For maintenance & repairs in various	
	Electrical Supplies	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	250,000.00	250,000.00		DTI Offices For maintenance &	
			NO							45 000 00	15 000 00		repairs in various	
	Electrical Tape	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	15,000.00	15,000.00		DTI Offices For maintenance &	
	Plumbing Works	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	900,000.00	900,000.00		repairs in various DTI Offices	
													For maintenance & repairs in various	
	Repair of Aircon	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	250,000.00	250,000.00		DTI Offices For maintenance &	
	Cabinat Llandla		NO	ND 52.0 Small Value Broom	1 at 0 to 1th 0	NI/A	1 ot O to 1th O	1 at 0 to 4th 0	CoD	2 000 00	2 000 00		repairs in various DTI Offices	
	Cabinet Handle	HRAS-GSD - Renovatio		NP-53.9 - Small Value Procur				1stQ to 4thQ		3,000.00	3,000.00		For maintenance &	
	Cabinet Knob	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00		repairs in various For maintenance &	
	Cable Tie	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stO to 4thO	N/A	1st∩ to 4th∩	1stQ to 4thQ	GoP	9,000.00	9,000.00		repairs in various	
		TINAS-GOD - Nenovalid	NO	INF-55.9 - Small Value Flocul	1510 10 4110	IN/A		1510 10 4110	GUF	9,000.00	9,000.00		DTI Offices For maintenance &	
	Maintenance of Fire Extinguisher	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	210,000.00	210,000.00		repairs in various DTI Offices	
													repairs in various	
	Repair of Office Furniture	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00		DTI Offices	
	Renovation of Office	HRAS-GSD - Renovatio	NO	Competitive Bidding	3rdQ	3rdQ	3rdQ	3rdQ	GoP	31,450,000.00	31,450,000.00		UPRC Bldg. Renova For maintenance &	
													repairs in various	
	Urinal Cartridge Printing Services	HRAS-GSD - Renovation HRAS-GSD - Support	NO NO	NP-53.9 - Small Value Procur NP-53.9 - Small Value Procur				1stQ to 4thQ 1stQ to 4thQ		125,000.00 3,200.00	125,000.00 3,200.00		DTI Offices	
	Elevator Maintenance (DTI Main & ITG Bldg)			NP-53.9 - Small Value Procur				1stQ to 4thQ		475,200.00	475,200.00			
	Listator Maintenance (Diri Main & ITO Blug,		110							770,200.00	473,200.00			
	Photocopy	HRAS-GSD - Support	NO	Competitive Bidding	1stQ		1stQ	1stQ	GoP	6,600,000.00	6,600,000.00			
	Water Dispenser (DTI Main)	HRAS-GSD - Support	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	400,000.00	400,000.00			
	Pest Control (All DTI Bldg & Warehouses)	HRAS-GSD - Support	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	400,000.00	400,000.00			
	Disinfection	HRAS-GSD - Support	NO	Competitive Bidding	1stQ	1stQ	1stQ	1stQ	GoP	2,000,000.00	2,000,000.00			
	Garbage Collection Services	HRAS-GSD - Support	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	150,000.00	150,000.00			Page 93 of 95

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedu	le for Each	Procurement	Activity	Source of	Estin	nated Budget (PhP)	)	Remarks	Remarks
	Project	End-User	Early Procureme nt Activity?		Advertiseme nt/Posting of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)	(Explaining changes from the APP)
	Meralco (All buildings & wareshouse)	HRAS-GSD - Support	NO	Direct Contracting	N/A		1stQ to 4thQ	1stQ to 4thQ	GoP	51,000,000.00	51,000,000.00			
										,,				
	Manila Water (All buildings & wareshouse)	HRAS-GSD - Support	NO	Direct Contracting	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	8,000,000.00	8,000,000.00			
	PLDT (All existing lines)	HRAS-GSD - Support	NO	Direct Contracting	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	8,300,000.00	8,300,000.00			
	Innove Lines	HRAS-GSD - Support	NO	Direct Contracting	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	9,800,000.00	9,800,000.00			
	Mobile/ Internet Subscription (All existing acc		NO	Direct Contracting	N/A			1stQ to 4thQ		6,200,000.00	6,200,000.00			
	Baguio Water District	HRAS-GSD - Support	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	12,000.00	12,000.00			
	Benguet Electrical Corp.	HRAS-GSD - Support	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	12,000.00	12,000.00			
	Cable Subscription at HO)	HRAS-GSD - Support	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	90,000.00	90,000.00			
	Janitorial Services (Various Offices)	HRAS-GSD - Support	NO	Competitive Bidding	1stQ	1stQ	1stQ	1stQ	GoP	35,000,000.00	35,000,000.00			
	Security Services (Including BOI)	HRAS-GSD - Support	NO	Competitive Bidding	1stQ	1stQ	1stQ	1stQ	GoP	50,000,000.00	50,000,000.00			
	Allied Service (All Bureaus)	HRAS-GSD - Support	NO	Competitive Bidding	1stQ	1stQ	1stQ	1stQ	GoP	32,000,000.00	32,000,000.00			
	JCOs/ Consultants (HRAS ONLY)	HRAS-GSD - Support	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,820,000.00	5,820,000.00			
	Building/ Warehouse Lease	HRAS-GSD - Support	NO	NP-53.10 Lease of Real Prop		N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	279,400,000.00	279,400,000.00			
	HP OfficeJet 702 black	HRAS-GSD - Support	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	18,000.00	18,000.00			
	HP OfficeJet 22 - tricolor	HRAS-GSD - Support	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	18,000.00	18,000.00			
	Colored paper	HRAS-GSD - Support	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
	Alcohol Dispenser	HRAS-GSD - Support	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00			
	hand soap	HRAS-GSD - Support	NO	Shopping	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	GoP	450,000.00	450,000.00			
	Pins	HRAS-GSD - Support	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00			
	Double Sided Tape	HRAS-GSD - Support	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	13,000.00	13,000.00			
	DTI Flag & Phil Flag	HRAS-GSD - Support	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	120,000.00	120,000.00			
	Fabric softener 800 ml	HRAS-GSD - Support	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,360.00	3,360.00		Maintenance of Baguio Cottage	
	Liquid Floorwax 500 gms	HRAS-GSD - Support	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,880.00	2,880.00		Maintenance of Baguio Cottage	
	Door Mat	HRAS-GSD - Support	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	800.00	800.00		Maintenance of Baguio Cottage Maintenance of	
	Plant Pots	HRAS-GSD - Support	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,500.00	1,500.00		Maintenance of Baguio Cottage	
	Rice Cooker	HRAS-GSD - Support	NO		1stQ to 4thQ			1stQ to 4thQ		2,000.00	2,000.00		Maintenance of Baguio Cottage	
	Ball caster (pin type)	HRAS-GSD - Support	NO	NP-53.9 - Small Value Procur				1stQ to 4thQ		1,000.00	1,000.00		Maintenance of Baguio Cottage	
		HRAS-GSD - Support	NO	NP-53.9 - Small Value Procur				1stQ to 4thQ		1,680.00	1,680.00		Maintenance of Baguio Cottage	Page 94 of 95

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedu	le for Each	Procurement	Activity	Source of	Esti	mated Budget (PhP)	)	Remarks	Remarks
	Project	End-User	Early Procureme nt Activity?		Advertiseme nt/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)	(Explaining changes from the APP)
	Mugs	HRAS-GSD - Support	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,680.00	1,680.00		Maintenance of Baguio Cottage	
	Spoon & Fork	HRAS-GSD - Support	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	600.00	600.00		Maintenance of Baguio Cottage	
	Casserole	HRAS-GSD - Support	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	6,000.00	6,000.00		Maintenance of Baguio Cottage Maintenance of	
	Cabinet Hanger	HRAS-GSD - Support	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,100.00	2,100.00		Baguio Cottage	
	Pillows	HRAS-GSD - Support	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	7,000.00	7,000.00		Maintenance of Baguio Cottage	
	Pillow case	HRAS-GSD - Support	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00		Maintenance of Baguio Cottage	
	Blanket	HRAS-GSD - Support	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,600.00	3,600.00		Maintenance of Baguio Cottage Maintenance of	
	Bed Sheet	HRAS-GSD - Support	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	6,000.00	6,000.00		Baguio Cottage	
	Portable clothes hanger	HRAS-GSD - Support	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	8,000.00	8,000.00		Maintenance of Baguio Cottage	
	Various Medicines	HRAS-GSD - Support	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00		For supply in DTI Clinic	
	Medical Supplies/ Equipment	HRAS-GSD - Support	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	25,000.00	25,000.00		For supply in DTI Clinic	
	Pick up of Collection Payments Official Receipt	HRAS GSD - Cashier HRAS GSD - Cashier	NO NO	NP-53.9 - Small Value Procu NP-53.9 - Small Value Procu				1stQ to 4thQ 1stQ to 4thQ		200,000.00 200,000.00	200,000.00 200,000.00			
	Thermal Paper 57x30mm Coreless with DTI	HRAS GSD - Cashier	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	60,000.00	60,000.00			
	Bank Check	HRAS GSD - Cashier	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	18,000.00	18,000.00			
	Ribbon of Epson LQ-310	HRAS GSD - Cashier	NO	Shopping	1stQ to 4thQ			1stQ to 4thQ		8,000.00	8,000.00			
	Sign Here Post it Flag Sign pen	HRAS GSD - Cashier HRAS-GSD	NO	Shopping	1stQ to 4thQ 1stQ to 4thQ			1stQ to 4thQ 1stQ to 4thQ		7,200.00	7,200.00			
	Ballpen	HRAS-GSD	NO	Shopping	1stQ to 4thQ			1stQ to 4thQ		2,650.00	2,650.00			
	Correction Tape	HRAS-GSD	NO	Shopping	1stQ to 4thQ			1stQ to 4thQ	1	5,800.00	5.800.00			
	Interfolded Paper Towel	HRAS-GSD	NO	Shopping	1stQ to 4thQ			1stQ to 4thQ	GoP	35,000.00	35,000.00			
			NO						GoP	556,730,973.68 1,431,055,162.38 1,294,173,022.38	1,370,243,162.38	60,812,000.00		

Dir. Joel R. Cruz Human Resource and Administrative Service

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Gemma B. Manlangit Budget Division Usec. Ireneo V. Vizmonte