

Department of Trade and Industry - Main Indicative Annual Procurement Plan 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity	Source of Funds	Total	Estimated Budget (P/HP)	CO	Remarks (Brief description of Project)
	Regular Operation		NO							
5020102000	Foreign Airline Ticket	OUNSG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	GOB	150,000.00	150,000.00		
5021103000	Hiring of Consultant	OUNSG	NO	NP-53.7 Highly Technical Contract	1stQ to 4thQ	GOB	552,000.00	552,000.00		
5021199000	Hiring of Service Provider	OUNSG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	GOB	660,000.00	660,000.00		
5029900503	Vehicle Battery	OUNSG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	GOB	6,000.00	6,000.00		
5029905003	Car Registration	OUNSG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	GOB	15,000.00	15,000.00		
5029905033	Change Oil	OUNSG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	GOB	25,000.00	25,000.00		
5029905003	Vehicle Maintenance Services	OUNSG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	GOB	100,000.00	100,000.00		
5029905003	Repair of Vehicle	OUNSG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	GOB	50,000.00	50,000.00		
5029905003	Wheel Balance, Alignment, Rotation	OUNSG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	GOB	30,000.00	30,000.00		
5020307000	Food Packs - supply of snacks in the OUMSG Conference Room	OUNSG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	GOB	4,000.00	4,000.00		
5020307000	Photo Paper	OUNSG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	GOB	700.00	700.00		
5020307000	Extension Cord	OUNSG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	GOB	300.00	300.00		
5020307000	Interfolded Paper Towel	OUNSG	NO	Shopping	1stQ to 4thQ	GOB	7,000.00	7,000.00		
5020307000	Coffee	OUNSG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	GOB	3,500.00	3,500.00		
5020307000	Sugar	OUNSG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	GOB	750.00	750.00		
5020307000	Creamer	OUNSG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	GOB	1,000.00	1,000.00		
5020307000	Drinking Water	OUNSG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	GOB	6,000.00	6,000.00		
5020307000	Dishwashing Liquid	OUNSG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	GOB	1,200.00	1,200.00		
5020307000	Paper Plates	OUNSG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	GOB	250.00	250.00		
5020307000	Paper Cups	OUNSG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	GOB	100.00	100.00		
5020307000	Coffee Stirrer	OUNSG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	GOB	300.00	300.00		
5020307000	Disposable Spoon	OUNSG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	GOB	300.00	300.00		
5020307000	Disposable Fork	OUNSG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	GOB	1,073,500.00	1,073,500.00		
	*TRAVELING - LOCAL		NO			GOB				
	Domestic airline Tickets	OUNSEC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	GOB	33,333.00	33,333.00		
	Hotel Accommodation for Travel	OUNSEC	NO	NP-53.10 Lease of Real Property	1stQ to 4thQ	GOB	33,333.00	33,333.00		
	Travel Expenses	OUNSEC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	GOB	33,333.00	33,333.00		
	*TRAVELING - FOREIGN		NO			GOB				
	Foreign Airline Tickets	OUNSEC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	GOB	700,000.00	700,000.00		
	Hotel Accommodation for Travel	OUNSEC	NO	NP-53.10 Lease of Real Property	1stQ to 4thQ	GOB	300,000.00	300,000.00		
	Travel Expenses	OUNSEC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	GOB	300,000.00	300,000.00		
	*GENERIC GOODS		NO			GOB				
	Food packs	OUNSEC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	GOB	48,000.00	48,000.00		
	Interfolded Paper Towel	OUNSEC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	GOB	10,000.00	10,000.00		
	Token Giveaways/ Souvenirs	OUNSEC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	GOB	100,000.00	100,000.00		
	*OTHER GENERAL SERVICES		NO			GOB				
	Catering and Food Services	OUNSEC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	GOB	50,000.00	50,000.00		
	*OFFICE SUPPLIES AND OTHER SMALL EQUIPMENTS		NO			GOB				
	Balpen	OUNSEC	NO	Shopping	1stQ to 4thQ	GOB	3,000.00	3,000.00		
	Ink Cartridge	OUNSEC	NO	Shopping	1stQ to 4thQ	GOB	20,000.00	20,000.00		
	File Box	OUNSEC	NO	Shopping	1stQ to 4thQ	GOB	4,000.00	4,000.00		
	Printing Services	OUNSEC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	GOB	40,000.00	40,000.00		
	Maintenance Services	OUNSEC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	GOB	20,000.00	20,000.00		
	Domestic airline Tickets	BIS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	GOB	1,094,999.00	1,094,999.00		
	Hotel Accommodation for Travel	BIS	NO	NP-53.10 Lease of Real Property	1stQ to 4thQ	GOB	100,000.00	100,000.00		
	Travel Expenses	BIS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	GOB	100,000.00	100,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PnP)		Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE	
	Foreign Airline Tickets	BIS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300000	
	Hotel Accommodation for Travel	BIS	NO	NP-53.10 Lease of Real Property	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	250,000.00	250000	
	Travel Expenses	BIS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	250,000.00	250000	
	Human Resource & Development & Training	BIS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	120,000.00	120000	
	Training Expenses	BIS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	72,000.00	72000	
	Hotel Accommodation for Training	BIS	NO	NP-53.10 Lease of Real Property	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	90,000.00	90000	
	Domestic Airline Tickets for Training	BIS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	18,000.00	18000	
	Paper Shredder	BIS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	9,000.00	9000	
	Steel Filing Cabinet	BIS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40000	
	Desktop/Inkjet Printer	BIS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	24,500.00	24500	
	External HDD (HardDisk Drive)	BIS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	36,000.00	36000	
	Printer Scanner and Copier	BIS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	18,000.00	18000	
	Uninterruptible Power Supply (UPS)	BIS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	36,000.00	36000	
	Trade-related books	BIS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	16,000.00	16000	
	Microphone	BIS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3000	
	Blood Pressure Monitor	BIS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,400.00	1400	
	Walk-in Temperature	BIS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,600.00	1600	
	Electric Airpot	BIS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,800.00	2800	
	Microwave Oven	BIS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	8,000.00	8000	
	Food packs	BIS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	250,000.00	250000	
	Interfolded Paper Towel	BIS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	16,800.00	16800	
	IT Peripherals	BIS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5000	
	Provision of Goods	BIS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40000	
	Token/ Giveaways/ Souvenirs	BIS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10000	
	Ballpen	BIS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,400.00	2400	
	Battery	BIS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	480.00	480	
	Calling Card Holder	BIS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	4,000.00	4000	
	Copy Paper	BIS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200000	

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					Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Folder	BIS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,400.00		2400	
	Ink Bottle	BIS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10000		
	Ink Cartridge	BIS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	16,000.00	16000		
	Photo Paper	BIS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	600.00	600		
	Plastic Folder	BIS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	700.00	700		
	Scissors	BIS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	320.00	320		
	Sign Post It Flag	BIS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	360.00	360		
	Signpen	BIS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,700.00		2700	
	Special Paper	BIS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00		1000	
	Staple Wire	BIS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	60.00		60	
	Tape	BIS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,800.00		1800	
	Air Freshener	BIS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,080.00		10080	
	Bidcl	BIS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	700.00		700	
	Box	BIS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,600.00		3600	
	Bulb	BIS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	980.00		980	
	Floor Wax	BIS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00		2000	
	Alcohol	BIS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	19,500.00		19500	
	Coffee	BIS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,520.00		2520	
	Dishwashing Liquid	BIS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,880.00		2880	
	Drinking Glasses	BIS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,440.00		1440	
	Mineral water	BIS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	16,800.00		16800	
	Flash Drive	BIS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	6,000.00		6000	
	Mouse	BIS	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,200.00		1200	
	Mouse Pad	BIS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00		2000	
	Medicine	BIS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00		2000	
	Fuel, Lubricants and other vehicle consumables	BIS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	250,000.00		250000	
	Postage and Deliveries	BIS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	120,000.00		120000	
	Landline Phone	BIS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	101,400.00		101400	
	Mobile/Cellular Phone	BIS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	14,400.00		14400	
	Token/ Giveaways/ Souvenirs	BIS	NO	NP-53.5 Agency-to-Agency	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00		15000	

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					Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Hiring of Service Provider	BIS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00		300000	
	Catering and Food Services	BIS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	84,000.00		84000	
	Janitorial Services	BIS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00		50000	
	Provision of Services	BIS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	84,000.00		84000	
	Car Registration	BIS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00		15000	
	Change Oil	BIS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	11,700.00		11700	
	Maintenance Services	BIS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	29,100.00		29100	
	Maintenance Supplies	BIS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	7,500.00		7500	
	Repair of Vehicle	BIS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	45,000.00		45000	
	Tire	BIS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	36,000.00		36000	
	Vehicle Battery	BIS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	13,500.00		13500	
	Vehicle Parts and Accessories	BIS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00		10000	
	Wheel Balance, Alignment, Rotation	BIS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	9,000.00		9000	
	Newspaper Publication	BIS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	125,000.00		125000	
	Courier Service	BIS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00		100000	
	Photocopier Rental	BIS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	51,120.00		51120	
	Rental of Vehicle	BIS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	80,000.00		80000	
	Rental of Venue	BIS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00		40000	
	Subscription to Newspapers	BIS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	35,880.00		35880	
			NO						GoP	3,880,000.00			
	1. Develop, evaluate, and implement strategy for the NSG								GoP				
	a) Publication of annual revisions of the NSG	STMO	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00		50,000.00	
	b) Consultation meetings with government stakeholders		NO						GoP				
	Lease of Venue	STMO	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00		50,000.00	
	Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00		100,000.00	
	c) Dissemination of policy manuals/and or guidelines		NO						GoP				
	Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00		10,000.00	
	Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00		40,000.00	
	d) Publication of manuals, brochures and guidelines		NO						GoP				

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					Advertisement/Posting of IB/RE	Submitting of Bids	Notice of Award	Contract Signing		Total	MOOE		
	Brochure	STMCO	NO	NP-53.9 - Small Value Procurement	1stIQ to 4thIQ	N/A	1stIQ to 4thIQ	1stIQ to 4thIQ	GoP	20,000.00	20,000.00		
	Printing Services	STMCO	NO	NP-53.9 - Small Value Procurement	1stIQ to 4thIQ	N/A	1stIQ to 4thIQ	1stIQ to 4thIQ	GoP	80,000.00	80,000.00		
	e) Countering Proliferation Financing Bill – W		NO						GoP				
	Lease of Venue	STMCO	NO	NP-53.9 - Small Value Procurement	1stIQ to 4thIQ	N/A	1stIQ to 4thIQ	1stIQ to 4thIQ	GoP	50,000.00	50,000.00		
	Catering Services	STMCO	NO	NP-53.9 - Small Value Procurement	1stIQ to 4thIQ	N/A	1stIQ to 4thIQ	1stIQ to 4thIQ	GoP	150,000.00	150,000.00		
	f) Film promotional videos		NO						GoP				
	Provision of Service	STMCO	NO	NP-53.9 - Small Value Procurement	1stIQ to 4thIQ	N/A	1stIQ to 4thIQ	1stIQ to 4thIQ	GoP	800,000.00	800,000.00		
	g) Development of IT Infrastructure		NO						GoP				
	Consultancy Services	STMCO	NO	NP-53.9 - Small Value Procurement	1stIQ to 4thIQ	N/A	1stIQ to 4thIQ	1stIQ to 4thIQ	GoP	260,000.00	260,000.00		
	2. Carry-out registration of strategic trade		NO						GoP				
	a) Technical Reseachback Meetings		NO						GoP				
	Lease of Venue	STMCO	NO	NP-53.9 - Small Value Procurement	1stIQ to 4thIQ	N/A	1stIQ to 4thIQ	1stIQ to 4thIQ	GoP	20,000.00	20,000.00		
	Catering Services	STMCO	NO	NP-53.9 - Small Value Procurement	1stIQ to 4thIQ	N/A	1stIQ to 4thIQ	1stIQ to 4thIQ	GoP	80,000.00	80,000.00		
	b) Risk Assessment Meeting		NO						GoP				
	Lease of Venue	STMCO	NO	NP-53.9 - Small Value Procurement	1stIQ to 4thIQ	N/A	1stIQ to 4thIQ	1stIQ to 4thIQ	GoP	20,000.00	20,000.00		
	Catering Services	STMCO	NO	NP-53.9 - Small Value Procurement	1stIQ to 4thIQ	N/A	1stIQ to 4thIQ	1stIQ to 4thIQ	GoP	80,000.00	80,000.00		
	c) Issuance of Registration and Authorization		NO						GoP				
	Security Paper	STMCO	NO	NP-53.9 - Small Value Procurement	1stIQ to 4thIQ	N/A	1stIQ to 4thIQ	1stIQ to 4thIQ	GoP	50,000.00	50,000.00		
	d) QR Code Generator for security purposes		NO						GoP				
	Subscription to Software	STMCO	NO	NP-53.9 - Small Value Procurement	1stIQ to 4thIQ	N/A	1stIQ to 4thIQ	1stIQ to 4thIQ	GoP	20,000.00	20,000.00		
	e) General Authorization policy development		NO						GoP				
	Lease of Venue	STMCO	NO	NP-53.9 - Small Value Procurement	1stIQ to 4thIQ	N/A	1stIQ to 4thIQ	1stIQ to 4thIQ	GoP	10,000.00	10,000.00		
	Catering Services	STMCO	NO	NP-53.9 - Small Value Procurement	1stIQ to 4thIQ	N/A	1stIQ to 4thIQ	1stIQ to 4thIQ	GoP	40,000.00	40,000.00		
	f) Catch All Provision policy development		NO						GoP				
	Lease of Venue	STMCO	NO	NP-53.9 - Small Value Procurement	1stIQ to 4thIQ	N/A	1stIQ to 4thIQ	1stIQ to 4thIQ	GoP	10,000.00	10,000.00		
	Catering Services	STMCO	NO	NP-53.9 - Small Value Procurement	1stIQ to 4thIQ	N/A	1stIQ to 4thIQ	1stIQ to 4thIQ	GoP	40,000.00	40,000.00		
	g) Licensing Verification Procedure development		NO						GoP				
	Lease of Venue	STMCO	NO	NP-53.9 - Small Value Procurement	1stIQ to 4thIQ	N/A	1stIQ to 4thIQ	1stIQ to 4thIQ	GoP	10,000.00	10,000.00		
	Catering Services	STMCO	NO	NP-53.9 - Small Value Procurement	1stIQ to 4thIQ	N/A	1stIQ to 4thIQ	1stIQ to 4thIQ	GoP	40,000.00	40,000.00		

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	h) Power BI for Industry Mapping Subscription to Software	STMO	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00		
	3. Conduct Investigation of STMA violations		NO						GoP				
	a) Conduct Internal Compliance Pre Audit to	STMO	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	60,000.00	60,000.00		
	Hotel Accommodation	STMO	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000.00		
	Traveling Expenses		NO						GoP				
	b) Conduct compliance audits	STMO	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	60,000.00	60,000.00		
	Hotel Accommodation	STMO	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP				
	Traveling Expenses	STMO	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000.00		
	c) Convene regular meetings with enforcement		NO						GoP				
	Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00		
	Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	80,000.00	80,000.00		
	4. Coordinate with other government agencies		NO						GoP				
	a) Convene Technical Working Group Meeting	STMO	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00		
	Lease of Venue	STMO	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	60,000.00	60,000.00		
	Catering Services		NO						GoP				
	b) Consultation meetings with industry stakeholders	STMO	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00		
	Lease of Venue	STMO	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP				
	Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	60,000.00	60,000.00		
	c) Represent STMO to international and regional forums		NO						GoP				
	Foreign Airfare Tickets	STMO	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00		
	Hotel Accommodation	STMO	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00		
	Traveling Expenses	STMO	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00		
	d) Report to UN and other international organizations		NO						GoP				
	Foreign Airfare Tickets	STMO	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00		
	Hotel Accommodation	STMO	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00		
	Traveling Expenses	STMO	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	60,000.00	60,000.00		
	5. Training / Seminar for the development of		NO						GoP				
	a) Gender and Development (GAD) Program		NO						GoP				
	Lease of Venue	STMO	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00		

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					Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catering Services	STMCO	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	80,000.00	80,000.00		
	b) Mandatory training for employees (c/o HR)		NO						GoP				
	Lease of Venue	STMCO	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00		
	Catering Services	STMCO	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	60,000.00	60,000.00		
	Consultancy Services	STMCO	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00		
	c) Team Building, Planning and Organization		NO						GoP				
	Lease of Venue	STMCO	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000.00		
	Catering Services	STMCO	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00		
	Consultancy Services	STMCO	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00		
	Hotel Accommodation	STMCO	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000.00		
	6. Conduct enterprise outreach activities		NO						GoP				
	a) National Capital Region		NO						GoP				
	Lease of Venue	STMCO	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00		
	Catering Services	STMCO	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000.00		
	b) Mindanao		NO						GoP				
	Lease of Venue	STMCO	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00		
	Catering Services	STMCO	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	80,000.00	80,000.00		
	Hotel Accommodation	STMCO	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	80,000.00	80,000.00		
	Domestic Airline Tickets	STMCO	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	60,000.00	60,000.00		
	Traveling Expenses	STMCO	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00		
	c) North Luzon		NO						GoP				
	Lease of Venue	STMCO	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00		
	Catering Services	STMCO	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00		
	Traveling Expenses	STMCO	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00		
	d) South Luzon		NO						GoP				
	Lease of Venue	STMCO	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00		
	Catering Services	STMCO	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	80,000.00	80,000.00		
	Hotel Accommodation	STMCO	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00		

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	Travelling Expenses	STMO	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	GoP		50,000.00	50,000.00		
	e) Special IPAs	STMO	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	GoP		10,000.00	10,000.00		
	Lease of Venue	STMO	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	GoP		40,000.00	40,000.00		
	Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	GoP		20,000.00	20,000.00		
	Travelling Expenses	STMO	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	GoP		20,000.00	20,000.00		
	1. Capacity building and training of Trade Commissioners	STMO	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	GoP		50,000.00	50,000.00		
	Commodity Identification Training for BOC	STMO	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	GoP		150,000.00	150,000.00		
	Lease of Venue	STMO	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	GoP		100,000.00	100,000.00		
	Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	GoP		80,000.00	80,000.00		
	Hotel Accommodation	STMO	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	GoP		20,000.00	20,000.00		
	Domestic Airline Tickets	STMO	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	GoP		56,400.00	56,400.00		
	Travelling Expenses	STMO	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	GoP		67,200.00	67,200.00		
	8. STMO office supplies, repairs, rental	STMO	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	GoP		40,000.00	40,000.00		
	a) Mobile/ Cellular Subscription	STMO	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	GoP		60,000.00	60,000.00		
	b) Phone line Subscription	STMO	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	GoP		50,000.00	50,000.00		
	c) Rental of Vehicle	STMO	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	GoP		144,000.00	144,000.00		
	c) Photocopier Rental	STMO	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	GoP					
	d) Deliveries and Courier Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	GoP					
	e) Prepaid Load	STMO	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	GoP					
	9. Regular Operation		NO					GoP					
	Ballpen	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	GoP		2,400.00	2,400.00		
	Battery	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	GoP		600.00	600.00		
	Brochure	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	GoP		20,000.00	20,000.00		
	Broom	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	GoP		600.00	600.00		
	Clearbook	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	GoP		6,000.00	6,000.00		
	Clip	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	GoP		7,200.00	7,200.00		
	Colored Paper	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	GoP		1,000.00	1,000.00		
	Copy Paper	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	GoP		126,000.00	126,000.00		
	Correction Tape	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	GoP		1,500.00	1,500.00		

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					Advertisement/Posting of IB/REI	Submitting of Bids	Notice of Award	Contract Signing		Total	MOOE		
	Cutter	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00			
	Data File Box	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	8,000.00			
	Facsimile Ink Film	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,200.00			
	File Box	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00			
	Folder	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00			
	Glue	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,050.00			
	Highlighter	STMO	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,800.00			
	Ink Cartridge	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	16,000.00			
	Letter Envelope	STMO	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	590.00			
	Marker	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,200.00			
	Note Pad	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	6,000.00			
	Notebook	STMO	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	7,200.00			
	Parchment Paper	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	4,400.00			
	Pencil	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	600.00			
	Philippine Flag	STMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	350.00			
	Photo Paper	STMO	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	400.00			
	Record Book	STMO	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	800.00			
	Ring Binder	STMO	NO	NP-53.7 Highly Technical Co	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00			
	Rubber Stamp	STMO	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00			
	Scissors	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	900.00			
	Sharpener	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	800.00			
	Sign Post It Flag	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00			
	Signpen	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,100.00			
	Stamp Pad	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	400.00			
	Staple Wire	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,200.00			
	Staple Wire Remover	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,500.00			
	Stapler	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00			
	Sticker Paper	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00			
	Tape	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00			

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					Advertisement/Posting of Bids	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE		
	Tape Dispenser	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00			
	Toner Cartridge	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	252,000.00			
	Wireless Remote Presenter	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	9,000.00			
	Air Freshener	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,400.00			
	Bulb	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	7,200.00			
	Dust Pan	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100.00			
	Faucet	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	4,000.00			
	Fluorescent Lamp	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,400.00			
	Gloves	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,500.00			
	Alcohol	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00			
	Mop Heads	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,400.00			
	Mop With Squeezer	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00			
	Multi-Purpose Cleaner	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,200.00			
	Rags	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500.00			
	Toilet Deodorant	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	900.00			
	Toilet Powder Cleanser	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	150.00			
	Trash Can	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,500.00			
	White Board	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,400.00			
	Coffee	STMO	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	960.00			
	Mineral water	STMO	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	8,400.00			
	Hard Drive	STMO	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	12,000.00			
	Mouse	STMO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00			
	Medicine	STMO	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00			
	Brake fluid	STMO	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00			
	Fuel, Lubricants and other vehicle consumal	STMO	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00			
	Grease	STMO	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00			
	Motor Oil	STMO	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00			
	Formulation of ICT Policies, Plans and Information Systems Proposals	ISMS	NO						GoP	5763,200.00			
	Local Travel	ISMS	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00			
5020101000												0	Mandate of ISMS that includes Assessment of existing ICT systems and Infrastructure in DTI

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PnP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RE	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201000	Conduct of DTI-wide ICT Forum/Training	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00	0	DTI-wide event to be participated by the ICT Supplies necessary in carrying out the aforementioned ISMS mandate which is intended for the automation of DTI
502020390000	Supplies & Materials Office Supplies	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00	0	Supplies necessary in carrying out the aforementioned ISMS mandate which is intended for the automation of DTI
50203990000	Supplies & Materials Office Supplies	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00	0	Supplies necessary in carrying out the
5021103000	Professional Services	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000,000.00	1,000,000.00	0	Hiring of Highly Technical Consultants
5020301000	General Management & Supervision (OTD)	ISMS	NO						GoP			0	General Operation of ISMS
5020309000	Gasoline, Oil	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00	0	General Operation of ISMS
5020501000	Postage & Delivery	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00	0	General Operation of ISMS
5029905003	Transportation Rental	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00	0	General Operation of ISMS
5029502001	Mobile	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00	0	General Operation of ISMS
5029901000	Advertising Expenses	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00	0	General Operation of ISMS
5029902000	Printing & Binding	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00	0	General Operation of ISMS
5029903000	Representation Expenses	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00	0	General Operation of ISMS
5029907000	Subscription Expenses	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	32,000.00	32,000.00	0	General Operation of ISMS
5021305007	Communication Maintenance	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00	0	General Operation of ISMS
5021306001	Motor Vehicle Maintenance	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00	0	General Operation of ISMS
5021003000	Extraordinary & Miscellaneous Expenses	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00	0	General Operation of ISMS
5021501001	Taxes, Insurance & Other Fees	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	118,000.00	118,000.00	0	General Operation of ISMS
	Administration and Maintenance of DTI ICT Network and Communication Facilities	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	70,000.00	70,000.00	0	General Operation of ISMS
5021305007	Network Software/Equipment Maintenance	ISMS	NO						GoP				ISMS Mandate, which includes maintenance of the DTI ICT Infrastructure/facility
5021305003	Datacenter Maintenance (Aircon, UPS, Fire suppression)	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500,000.00	500,000.00	0	Maintenance of Network software, Maintenance of Aircon, UPS, Fire suppression, etc. in the DTI Data
	Assessment/Inspection of DTI Regional and Provincial Offices ICT Infrastructure/facility	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500,000.00	500,000.00	0	

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					Advertisement/Posting of IB/RE	Submitting of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020101000	Local Travel	ISMS	NO	NP-53.9 - Small Value Procurement	1st IQ to 4th IQ	N/A	1st IQ to 4th IQ	1st IQ to 4th IQ	GoP	100,000.00		0	Assessment/Inspection of DTI Regional and Provincial Offices, ICT Supplies necessary in carrying out the task
5020303000	Supplies	ISMS	NO	NP-53.9 - Small Value Procurement	1st IQ to 4th IQ	N/A	1st IQ to 4th IQ	1st IQ to 4th IQ	GoP	20,000.00	20,000.00	0	
5029999099	Administration and Maintenance of DTI Systems, Websites and Databases, IT and Software Maintenance	ISMS	NO	NP-53.9 - Small Value Procurement	1st IQ to 4th IQ	N/A	1st IQ to 4th IQ	1st IQ to 4th IQ	GoP	500,000.00	500,000.00	0	Maintenance of IS Application/Software
5020301000	Supplies	ISMS	NO	NP-53.9 - Small Value Procurement	1st IQ to 4th IQ	N/A	1st IQ to 4th IQ	1st IQ to 4th IQ	GoP	40,000.00	40,000.00	0	Supplies necessary in carrying out the task
	Provider of ICT Technical Assistance/Support (Help Desk)	ISMS	NO						GoP				
5021199000	1) Contract of Service (existing Computer Technicians) 2) Repair and maintenance of computer equipment and software	ISMS	NO	NP-53.9 - Small Value Procurement	1st IQ to 4th IQ	N/A	1st IQ to 4th IQ	1st IQ to 4th IQ	GoP	1,800,000.00	1,800,000.00	0	Renewal DBP Contract of Service
5021305003	Local Travel	ISMS	NO						GoP		15,000.00	0	Transportation of Computer Technicians/ISMS Staff servicing DTI Offices located not in Makati Area
5020301000	Supplies & Materials Office Supplies	ISMS	NO	NP-53.9 - Small Value Procurement	1st IQ to 4th IQ	N/A	1st IQ to 4th IQ	1st IQ to 4th IQ	GoP	15,000.00	20,000.00		Supplies to be used in carrying out the tasks
5021305002	Office Equipment Maintenance	ISMS	NO	NP-53.9 - Small Value Procurement	1st IQ to 4th IQ	N/A	1st IQ to 4th IQ	1st IQ to 4th IQ	GoP	20,000.00	100,000.00		
	ICT Support and Helpdesk Supplies and Equipment	ISMS	NO						GoP		20,000.00		Supplies to be used in carrying out the tasks
5020301000	Supplies & Materials Office Supplies	ISMS	NO	NP-53.9 - Small Value Procurement	1st IQ to 4th IQ	N/A	1st IQ to 4th IQ	1st IQ to 4th IQ	GoP	20,000.00			
	Repair and Maintenance of computer equipment and software NCR Satellite offices and Other DTI Offices	ISMS	NO						GoP				
5020101000	Local Travel	ISMS	NO	NP-53.9 - Small Value Procurement	1st IQ to 4th IQ	N/A	1st IQ to 4th IQ	1st IQ to 4th IQ	GoP	15,000.00	15,000.00		Transportation of Computer Aided repair for the emergency repair of IT equipment
5021305003	Incidental cost for the repair of LCD/monitor, Laser Printer, laptop	ISMS	NO	NP-53.9 - Small Value Procurement	1st IQ to 4th IQ	N/A	1st IQ to 4th IQ	1st IQ to 4th IQ	GoP	100,000.00	100,000.00		
	3) Conduct of IT Inventory and Preventive Maintenance Program	ISMS	NO						GoP				Conduct of Preventive Maintenance being undertaken by ISMS
	Semi-Annual IT inventory and preventive maintenance for DTI Head Office, NCR Satellite offices and Other DTI Offices	ISMS	NO						GoP				Transportation of Computer Technicians
5020101000	Local Travel	ISMS	NO	NP-53.9 - Small Value Procurement	1st IQ to 4th IQ	N/A	1st IQ to 4th IQ	1st IQ to 4th IQ	GoP	10,000.00	10,000.00		Supplies to be used in carrying out the tasks
5020301000	Supplies & Materials Office Supplies	ISMS	NO	NP-53.9 - Small Value Procurement	1st IQ to 4th IQ	N/A	1st IQ to 4th IQ	1st IQ to 4th IQ	GoP	20,000.00	20,000.00		Clearance issued by ISMS to DTI bureaus/offices when procuring IT equipment/software
	4) Provide IT clearance and inspection services (supplies subsumed to conduct of ICT Inventory)	ISMS	NO						GoP				
	Staff Skills/Knowledge Enhancement Training	ISMS	NO						GoP				

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5020201000	System Development Tool e.g. Java, etc.	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00		ISMS Staff skills enhancement
5020201000	Cyber Security Training	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	70,000.00	70,000.00		ISMS Staff skills enhancement
TRAVELLING	LOCAL		NO						GoP	6,100,000.00			
			NO						GoP				
			NO						GoP				
			NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00		
			NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00		
			NO						GoP				
			NO						GoP				
			NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00		
			NO						GoP				
			NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00		
FOREIGN	Foreign Airline Tickets	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	75,000.00	75,000.00		
	Hotel Accommodation for Travel	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	25,000.00	25,000.00		
	Travel Expenses	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP				
			NO						GoP				
TRAINING AND SCHOLARSHIP EXPENSE				NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00		
	Training Expenses	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP				
SUPPLIES AND MATERIALS									GoP				
	Coffee Cart	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00		
	Steel Cabinet	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	16,000.00	16,000.00		
	Steel Filing Cabinet	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00		
IT EQUIPMENT AND HARDWARE									GoP				
	Desktop/Inkjet Printer	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00		
	Laptop/Notebooks	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00		
	Printer Scanner and Copier	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00		
	Projector	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00		
	Tablets	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	80,000.00	80,000.00		
	Uninterruptible Power Supply (UPS)	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00		
	Voice Recorder	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	6,000.00	6,000.00		
	WiFi Wireless	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00		
	LIBRARY BOOKS		NO						GoP				
	General Reference	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00		

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					Advertisement/Posting of IB/REI	Submitting of Bids	Notice of Award	Contract Signing			
	COMMUNICATION EQUIPMENT		NO						GoP		
	Telephone Set Wireless	OUCIG	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00
	OTHER MACHINERIES AND EQUIPMENT		NO						GoP		
	Binding Machine	OUCIG	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00
	Emergency Light	OUCIG	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00
	Fire Extinguisher	OUCIG	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00
	Paper Cutter/Heavy Duty Cutter	OUCIG	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00
	Refrigerator	OUCIG	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	18,000.00	18,000.00
	Paper Shredder	OUCIG	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00
	GENERIC GOODS		NO						GoP		
	Food packs	OUCIG	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00
	Interfolded Paper Towel	OUCIG	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	6,000.00	6,000.00
	Provision of Goods	OUCIG	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00
	Token/ Giveaways/ Souvenirs	OUCIG	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00
	OFFICE SUPPLIES AND OTHER SMALL EQUIPMENT		NO						GoP		
	Acetate Film	OUCIG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00
	Balpen	OUCIG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,500.00	1,500.00
	Band Aid strips	OUCIG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500.00	500.00
	Copy Paper	OUCIG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00
	Correction Fluid	OUCIG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00
	Correction Tape	OUCIG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00
	Easel Sheet	OUCIG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00
	Eraser	OUCIG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500.00	500.00
	Highlighter	OUCIG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,500.00	1,500.00
	Ink Cartridge	OUCIG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00
	Marker	OUCIG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,500.00	1,500.00
	Notebook	OUCIG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00
	Pencil	OUCIG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00
	Photo Paper	OUCIG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00

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					Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE		
	Binder	OUCIG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	8,000.00	8,000.00		
	Record Book	OUCIG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00		
	Rubber Stamp	OUCIG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500.00	500.00		
	Scissors	OUCIG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500.00	500.00		
	Sign Post It Flag	OUCIG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00		
	Signpen	OUCIG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00		
	Stapler	OUCIG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00		
	Sticker Paper	OUCIG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00		
	Tape	OUCIG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00		
	Tape Dispenser	OUCIG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00		
	Toner Cartridge	OUCIG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00		
	Transparency Film	OUCIG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00		
	Wireless Remote Presenter	OUCIG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	6,000.00	6,000.00		
	MAINTENANCE SUPPLIES, SERVICE AND REPAIRS								GoP				
	Air Freshener	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00		
	Can Opener	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500.00	500.00		
	Chopping Board	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500.00	500.00		
	Door Knob	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00		
	Extension Cord	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	4,000.00	4,000.00		
	Fluorescent Tube	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00		
	Fluorescent Lamp	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	11,000.00	11,000.00		
	Alcohol	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00		
	Knife	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00		
	Medical Kit	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00		
	Tong	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500.00	500.00		
	MISCELLANEOUS SUPPLIES, EXPENSES								GoP				
	Air Cleaner	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00		
	Bowl	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00		

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	Cake	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00		
	Candy	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00		
	Canister	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00		
	Caps	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00		
	Coaster	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00		
	Coffee	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	8,000.00	8,000.00		
	Creamer	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00		
	Cup	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00		
	Dishwashing Liquid	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,500.00	1,500.00		
	Drinking Glass	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00		
	Fork	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00		
	Mineral water	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00		
	Mosquito Repellent	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00		
	Pitcher	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00		
	Plates	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00		
	Sponge	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00		
	Spoon	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00		
	Sugar	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00		
	Table Napkin	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00		
	Tea	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00		
	Teaspoon	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00		
	Tray	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00		
	INFORMATION TECHNOLOGY SUPPLIES								GoP				
	Flash Drive	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	6,000.00	6,000.00		
	Hard Drive	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	6,000.00	6,000.00		
	Inking Drum	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00		
	GASOLINE, OIL & LUBRICANTS								GoP				
	Brake fluid	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00		
	Fuel, Lubricants and other vehicle consumables	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00		

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					Advertisement/Posting of IB/REI	Submitting of Bids	Notice of Award	Contract Signing		Total	MOOE		
	Grease	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	2,000.00	2,000.00		
	Greasing	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	2,000.00	2,000.00		
	Motor Oil	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	2,000.00	2,000.00		
	COMMUNICATIONS		NO						Gap				
	Landline Phone	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	20,000.00	20,000.00		
	Mobile/Cellular Phone	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	50,000.00	50,000.00		
	EXTRAORDINARY & MISC. EXPENSES	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	180,000.00	180,000.00		
	PROFESSIONAL SERVICES		NO						Gap				
	Hiring of Service Provider	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	600,000.00	600,000.00		
	Honoraria	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	20,000.00	20,000.00		
	OTHER GENERAL SERVICES		NO						Gap				
	Catering and Food Services	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	50,000.00	50,000.00		
	Photocopy Service	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	2,000.00	2,000.00		
	OFFICE EQUIPMENT		NO						Gap				
	Drum Cartridge	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	20,000.00	20,000.00		
	MOTOR VEHICLE		NO						Gap				
	Maintenance Services	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	5,000.00	5,000.00		
	Maintenance Supplies	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	2,000.00	2,000.00		
	Repair of Vehicle	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	5,000.00	5,000.00		
	Tire	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	20,000.00	20,000.00		
	Upholstery	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	5,000.00	5,000.00		
	Vehicle Battery	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	6,000.00	6,000.00		
	PRINTING AND BINDING		NO						Gap				
	Printing Services	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	2,000.00	2,000.00		
	REPRESENTATION	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	25,000.00	25,000.00		
	Courier Service	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	2,000.00	2,000.00		
	RENT-VEHICLE/EQUIPMENT/VEHICLE		NO						Gap				
	Rental of Vehicle	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	20,000.00	20,000.00		
	Rental of Venue	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	40,000.00	40,000.00		

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					Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award		Contract Signing	Total		
	Towing Services	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	4,000.00	4,000.00	
	SUBSCRIPTION		NO						GoP			
	Mobile/ Cellular Subscription	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	36,000.00	36,000.00	
	Subscription to magazine	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	8,000.00	8,000.00	
	Subscription to Newspapers	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	6,000.00	6,000.00	
	Subscription to Software	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	25,000.00	25,000.00	
			NO						GoP	2,085,500.00		
	Domestic airline tickets	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	250,000.00	250,000.00	Regular operations-official travel
	Hotel Accommodation - domestic travel	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00	Regular operations-official travel
	Foreign airline tickets	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	485,000.00	485,000.00	Regular operations-official travel
	Hotel Accommodation - foreign travel	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00	Regular operations-official travel
	Rental of venue	OUIDTPG	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	250,000.00	250,000.00	Planning and Team Building Activity
	Provision of Services	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00	Organization & Culture Activity
	Hiring of Consultants	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	650,000.00	650,000.00	Renewal of contract of service of individual
	Hiring of Service Provider	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	870,000.00	870,000.00	Renewal of contract of service of personnel under DBPSC.
	Repair of Atrcon	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00	Preventive maintenance of ceiling mounted airconditioning unit
	Printing Services - business card	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00	Regular Operations
	Printing Services - letterhead	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00	Regular Operations
	Food packs - for meetings	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	70,000.00	70,000.00	Regular Operations - For high level officials and dignitaries
	Token/ Giveaways/ Souvenirs	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00	
	Ink Cartridge	OUIDTPG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	70,000.00	70,000.00	Regular Operations
	Toner Cartridge	OUIDTPG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00	Regular Operations
	IT Peripherals	OUIDTPG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00	Regular Operations
	Battery Pack for laptop	OUIDTPG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	4,000.00	4,000.00	Regular Operations
	Flash Drive	OUIDTPG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00	Regular Operations

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					Advertising and Posting of IB/REI	Submission of Bids	Notice of Award		Total	MOOE		
	Interfolded Paper Towel	OUIDTPG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	GoP	15,000.00	15,000.00		Regular Operations
	LED Light	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	GoP	30,000.00	30,000.00		Regular Operations - replacement
	Pin Light	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	GoP	10,000.00	10,000.00		Regular Operations - replacement
	Emergency Light	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	GoP	5,000.00	5,000.00		Regular Operations
	Coffee	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	GoP	10,000.00	10,000.00		Regular Operations - supplies for meeting
	Creamer	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	GoP	5,000.00	5,000.00		Regular Operations - supplies for meeting
	Sugar	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	GoP	5,000.00	5,000.00		Regular Operations - supplies for meeting
	Tea	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	GoP	8,000.00	8,000.00		Regular Operations - supplies for meeting
	Candy	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	GoP	3,000.00	3,000.00		Regular Operations - supplies for meeting
	Dishwashing Liquid	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	GoP	3,000.00	3,000.00		Regular Operations - maintenance supplies
	Plates	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	GoP	6,000.00	6,000.00		Regular Operations - supplies for meeting
	Cup	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	GoP	3,000.00	3,000.00		Regular Operations - supplies for meeting
	Drinking Glass	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	GoP	3,000.00	3,000.00		Regular Operations - supplies for meeting
	Spoon	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	GoP	2,500.00	2,500.00		Regular Operations - supplies for meeting
	Fork	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	GoP	2,500.00	2,500.00		Regular Operations - supplies for meeting
	Bowl	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	GoP	4,000.00	4,000.00		Regular Operations - supplies for meeting
	Place Mat	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	GoP	2,000.00	2,000.00		Regular Operations - supplies for meeting
	Chair	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	GoP	50,000.00	50,000.00		Replacement of old office chairs
	Maintenance Services	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	GoP	55,000.00	55,000.00		Regular Operations - For official vehicles,
	Repair of Vehicle	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	GoP	50,000.00	50,000.00		Regular Operations - For official vehicles, Toyota Altis and Camruter
	Tire	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	GoP	20,000.00	20,000.00		Regular Operations - For official vehicles, Toyota Altis and
	Vehicle Battery	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	GoP	5,000.00	5,000.00		Regular Operations - For official vehicles, Toyota Altis and
	Vehicle Parts and Accessories	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	GoP	20,000.00	20,000.00		Regular Operations - For official vehicles,
50203010-01	Desktop Inkjet Printer	PAB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	GoP	10,000.00	10,000.00		Regular Operations - For official vehicles,
50203210-02	Adjustable Backdrop Stand	PAB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	GoP	8,000.00	8,000.00		Regular Operations - For official vehicles,

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					Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE		
50203010-00	Interfolded Paper Towels	PAB	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	12,000.00	12,000.00		
50203010-00	Sign Pen	PAB	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00		
50203010-00	Sign-it Post it Flag	PAB	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	4,000.00	4,000.00		
50203010-00	Ink Cartridge	PAB	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	120,000.00	120,000.00		
50213050-00	Fuel, Lubricants, and others	PAB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	84,000.00	84,000.00		
50213050-00	Repair of Vehicle	PAB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	9,000.00	9,000.00		
50213050-00	Preventive Maintenance	PAB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	35,000.00	35,000.00		
50213050-00	Change Oil	PAB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00		
50213050-00	Tire	PAB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	22,000.00	22,000.00		
50213990-99	Maintenance Services	PAB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	35,000.00	35,000.00		
50299020-00	Printing Services (calling cards)	PAB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00		
50203990-00	Mineral Water (Contract Supplier)	PAB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	32,000.00	32,000.00		
50203210-02	Floor Polisher	PAB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000.00		
50203010-01	Power Cord extension with Surge Protector and USB Charger	PAB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	8,000.00	8,000.00		
50203010-01	Scanner with Automatic Document Feeder	PAB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	60,000.00	60,000.00		
			NO						GoP				
			NO						GoP				
50201020-00	APAC General Assembly	PAB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00		
50201020-00	Foreign Airline Tickets	PAB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00		
50201020-00	Hotel Accommodation for Travel	PAB	NO	NP-53.10 Lease of Real Property	N/A		1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00		
			NO						GoP				
50201020-00	IAF/ILAC Annual & Technical meeting	PAB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	115,000.00	115,000.00		
50201020-00	Foreign Airline Ticket	PAB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	140,000.00	140,000.00		
50201020-00	Hotel Accommodation for Travel		NO						GoP				
			NO						GoP				
	ACCSEA WG2 41st meeting 2nd sem		NO						GoP				
50201020-00	Foreign Airline Ticket	PAB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	25,000.00	25,000.00		
50201020-00	Hotel Accommodation for Travel	PAB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00		

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					Advertisement/Posting of IB/REI	Submitting of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			NO						GOP				
	PAB Agency Planning		NO						GOP				
50202010-00	Lease of Venue	PAB	NO	NP-53.10 Lease of Real Prop	N/A		1stQ to 4thQ	1stQ to 4thQ	GOP	115,000.00	115,000.00		
			NO						GOP				
	PICHE National Convention		NO						GOP				
50201010-00	Domestic Airline Tickets for Training	PAB	NO	NP-53.9 - Small Value Proc	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	25,000.00	25,000.00		
50201010-00	Hotel Accommodation for Training	PAB	NO	NP-53.9 - Small Value Proc	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	15,000.00	15,000.00		
	Laboratory Accreditation Technical Committee (LATC) Meetings		NO						GOP				
50299030-00	Catering and Food Services	PAB	NO	NP-53.9 - Small Value Proc	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	100,000.00	100,000.00		
			NO						GOP				
	CABS Forum		NO						GOP				
50299030-00	Lease of Venue	PAB	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	100,000.00	100,000.00		
50299020-00	Printing Service - Tarpaulin	PAB	NO	NP-53.9 - Small Value Proc	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	1,000.00	1,000.00		
			NO						GOP				
	LAD Assessor's and Experts Forum		NO						GOP				
50299030-00	Lease of Venue	PAB	NO	NP-53.9 - Small Value Proc	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	200,000.00	200,000.00		
50299020-00	Printing Service - Tarpaulin	PAB	NO	NP-53.9 - Small Value Proc	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	1,000.00	1,000.00		
	Laboratory Accreditation Division Advisory Committee (LADAC) Meeting		NO						GOP				
50299030-00	Catering and Food Services	PAB	NO	NP-53.9 - Small Value Proc	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	12,000.00	12,000.00		
			NO						GOP				
	Orientation/Awareness of ISO/IEC 17043		NO						GOP				
50299030-00	Catering and Food Services	PAB	NO	NP-53.9 - Small Value Proc	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	70,000.00	70,000.00		
			NO						GOP				
	Orientation for New Technical Experts and Team Leaders		NO						GOP				
50299030-00	Catering and Food Services	PAB	NO	NP-53.9 - Small Value Proc	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	25,000.00	25,000.00		
			NO						GOP				
	MSA Assessor's Forum		NO						GOP				
50299030-00	Catering and Food Services	PAB	NO	NP-53.9 - Small Value Proc	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	25,000.00	25,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks (Brief description of Project)
					Advertisement/Posting of IB/REI	Submitting of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			NO						GoP				
	MSA Stakeholder's Forum		NO						GoP				
50299030-00	Catering and Food Services	PAB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00		
			NO						GoP				
	Accreditation Evaluation Panel		NO						GoP				
50299030-00	Food Packs	PAB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	8,000.00	8,000.00		
			NO						GoP				
	MSAC Meeting		NO						GoP				
50299030-00	Food Packs	PAB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00		
			NO						GoP				
	Industry Briefing (regional)		NO						GoP				
50201010-00	Domestic Airline Tickets for Training	PAB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	60,000.00	60,000.00		
50201010-00	Hotel Accommodation for Training	PAB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	43,200.00	43,200.00		
50202010-00	Lease of Venue	PAB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	180,000.00	180,000.00		
50299020-00	Printing Services (One page brochure/ brochure)	PAB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	58,600.00	58,600.00		
50299020-00	Printing Services (Tampulin)	PAB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00		
			NO						GoP				
	PAB Council Meeting		NO						GoP				
50299030-00	Catering and Food Services	PAB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00		
			NO						GoP				
	Meeting with two (2) Regulatory Bodies		NO						GoP				
50299030-00	Catering and Food Services	PAB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00		
			NO						GoP				
	World Accreditation Day Seminar		NO						GoP				
50299030-00	Catering and Food Services	PAB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000.00		
50299020-00	Printing Services (Brochure)	PAB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	27,500.00	27,500.00		
			NO						GoP				
	Development & Production of Brochure		NO						GoP				

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					Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE		
50299020-00	Printing Services (Brochure)	PAB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	140,000.00			
	Internal Quality Audit		NO						Gap				
000-000177	Catering & Food Services	PAB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	20,000.00			
			NO						Gap	2,348,310.00			
	AUDIT ACTIVITY		NO						Gap				
100010000	Hotel Accommodation for Travel	IAS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	384,000.00			
100010000	Domestic airline Tickets	IAS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	100,000.00			
100010000	Rental of Vehicle	IAS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	100,000.00			
100010000	Ink Cartridge	IAS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	63,300.00			
100010000	Ink Bottle	IAS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	20,000.00			
100010000	Food Packs	IAS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	5,500.00			
100010000	IT Peripherals	IAS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	1,850.00			
100010000	Transparency Film	IAS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	1,000.00			
100010000	Plastic Binder	IAS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	2,800.00			
100010000	Special Paper	IAS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	1,400.00			
	REGULAR OPERATIONS		NO						Gap				
100010000	Ballpen	IAS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	2,950.00			
100010000	Provision Goods	IAS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	35,550.00			
100010000	Cleanbook	IAS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	2,450.00			
100010000	Interfolded Paper Towel	IAS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	6,000.00			
100010000	Laminating Film	IAS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	700.00			
100010000	Rubber Stamp	IAS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	200.00			
100010000	Rugs	IAS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	1,600.00			
100010000	Sign Post-it Flag	IAS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	7,700.00			
100010000	Sticker Paper	IAS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	1,250.00			
100010000	Ring Binder	IAS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	3,500.00			
100010000	Notebook	IAS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	1,600.00			
100010000	Preventive Maintenance	IAS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	43,000.00			

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					Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE		
100010000	Mouse	IAS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00		
100010000	Extension Cord	IAS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00		
	ENHANCE CORE VALUE												
			NO						GoP				
100010000	Training Expenses	IAS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,029,400.00	1,029,400.00		
			NO						GoP	1,819,750.00			
	Regular Operation		NO						GoP				
	Provision of Goods	FTIEB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	247,240.00	247,240.00		
	Interfolded Paper Towel	FTIEB	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00		
	Alcohol	FTIEB	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	21,790.00	21,790.00		
	Ink Bottle	FTIEB	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	51,000.00	51,000.00		
	Toner Cartridge	FTIEB	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00		
	Signpen	FTIEB	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,500.00	3,500.00		
	Copy Paper	FTIEB	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,350.00	10,350.00		
	Mouse	FTIEB	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	674.96	674.96		
	Provision of Services	FTIEB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00		
	Preventive Maintenance	FTIEB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	250,000.00	250,000.00		
	Maintenance Services	FTIEB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	350,000.00	350,000.00		
	Fuel, Lubricants and other vehicle consumables	FTIEB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500,000.00	500,000.00		
	Cleaning Services	FTIEB	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	144,000.00	144,000.00		
	Legislative Focal Persons		NO						GoP	1,848,554.96			
	Meeting/Organizational Culture/Planning/Team Building Activity		NO						GoP				
	Rental of Venue	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	90,000.00	90,000.00		
	Food packs / catering services	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	75,000.00	75,000.00		
	Regular Operation		NO						GoP				
	Ink Cartridge	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	25,000.00	25,000.00		
	Interfolded Paper Towel	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	9,600.00	9,600.00		
	Paper Shredder	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00		
	Puncher (3 holes)	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00		
	External HDD (HardDisk Drive)	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,500.00	1,500.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PAP)		CO	Remarks (Brief description of Project)
					Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing	Total	MOOE		
	Signper	LOLA	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	4,000.00	4,000.00		
	Printing Services - Letterhead	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	3,000.00	3,000.00		
	Printing Services - Calling Card	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	3,000.00	3,000.00		
	Domestic Airline Tickets	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	10,000.00	10,000.00		
	Provision of Goods	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	10,000.00	10,000.00		
	Food Packs	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	15,000.00	15,000.00		
	Food Packs / Catering	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	20,000.00	20,000.00		
	Tokens and Giveaways	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	50,000.00	50,000.00		
			NO						322,100.00			Leadership Program: Leadership, Change Management, Leadership Program: Coaching
	Learning Service Provider	TDD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	300,000.00	300,000.00		Leadership Program: Leadership, Change Management, Leadership Program: Coaching
	Learning Service Provider	TDD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	355,000.00	355,000.00		Leadership Program: Leadership, Change Management, Leadership Program: Coaching
	Learning Service Provider	TDD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	150,000.00	150,000.00		Leadership Program: Leadership, Change Management, Leadership Program: Coaching
	Learning Service Provider	TDD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	280,000.00	280,000.00		Core Competencies: Communication Skills
	Learning Service Provider	TDD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	270,000.00	270,000.00		Core Competencies: Presentation Skills
	Learning Service Provider	TDD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	150,000.00	150,000.00		Core Competencies: Personality
	Learning Service Provider	TDD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	300,000.00	300,000.00		Core Competencies: Managing Change
	Learning Service Provider	TDD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	200,000.00	200,000.00		Core Competencies: Operational Excellence
	Learning Service Provider	TDD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	180,000.00	180,000.00		Core Competencies: Productivity Tools
	Learning Service Provider	TDD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	125,000.00	125,000.00		Core Competencies: Market
	Learning Service Provider	TDD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	300,000.00	300,000.00		Core Competencies: Organizational Agility
	Learning Service Provider	TDD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	450,000.00	450,000.00		Core Competencies: Delivering Solutions, Services and Support to DTI's Stakeholders
	Learning Service Provider	TDD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	2,000,000.00	2,000,000.00		Core Competencies: Collaborating, Networking and Other Training
	Domestic airline Tickets	TDD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	150,000.00	150,000.00		Programs: Leadership and Core Competency
	Catering and Food Services	TDD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	250,000.00	250,000.00		Wellness Programs
	Provision of Goods	TDD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	100,000.00	100,000.00		Wellness Programs
	Provision of Services	TDD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	4,000,000.00	4,000,000.00		Wellness Programs

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)		CO	Remarks (Brief description of Project)
					Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE		
	Lease of Venue	TDD	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	250,000.00	250,000.00		Wellness Programs
	Food packs	TDD	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	250,000.00	250,000.00		Wellness Programs
	Facility Repair	TDD	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	55,000.00	55,000.00		DTI Academy
	Office Materials	TDD	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	60,000.00	60,000.00		DTI Academy
	Tokens/Collaterals (Internal Resource Period)	TDD	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	80,000.00	80,000.00		DTI Academy
	Tokens/Collaterals (Learners)	TDD	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	630,000.00	630,000.00		DTI Academy
	Learning Service Provider/Consultancy Serv	TDD	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	14,280,692.21	14,280,692.21		DTI Academy
	Lease of Venue (DTI Academy Graduation)	TDD	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	250,000.00	250,000.00		DTI Academy
	Catering Services	TDD	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	4,429,250.00	4,429,250.00		DTI Academy
	Accommodation	TDD	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,883,500.00	10,883,500.00		DTI Academy
	Provision of Services	TDD	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	259,000.00	259,000.00		DTI Academy
	Food packs	HRMD-TDD	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500,000.00	500,000.00		DTI Activities
	Provision of Goods	HRMD-TDD	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000,000.00	1,000,000.00		DTI Activities
	Rental of Tent	HRMD-TDD	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000.00		DTI Activities
	Catering and Food Services	HRMD-TDD	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000,000.00	1,000,000.00		DTI Activities
	Token/ Giveaways/ Souvenirs	HRMD-TDD	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00		DTI Activities
	Gift Cards / E-vouchers	HRMD-TDD	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00		DTI Activities
	Professional Services	HRMD	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	797,461.56	797,461.56		HRMD Projects, Activities, and Projects (PAPs)
	Lease of Venue	HRMD	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,531,346.00	1,531,346.00		HRMD Projects, Activities, and Projects (PAPs)
	Hotel Accommodation	HRMD	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	340,813.78	340,813.78		HRMD Projects, Activities, and Projects (PAPs)
	Domestic Airline Tickets	HRMD	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	292,262.39	292,262.39		HRMD Projects, Activities, and Projects (PAPs)
	Tokens	HRMD	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	761,782.51	761,782.51		HRMD Projects, Activities, and Projects (PAPs)
	Printing Services	HRMD	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,434.00	40,434.00		HRMD Projects, Activities, and Projects (PAPs)
	Food Packs	HRMD	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	157,087.24	157,087.24		HRMD Projects, Activities, and Projects (PAPs)
	Catering and Food Services	HRMD	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	195,000.00	195,000.00		HRMD Projects, Activities, and Projects (PAPs)
	Gift Cards	HRMD	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000,000.00	15,000,000.00		HRMD Projects, Activities, and Projects (PAPs)
	Printing Services	HRMD-TDD	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00		Regular Operations

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					Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing	Total	MOOE		
	Printer Scanner and Copier	HRMD-TDD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	50,000.00	50,000.00		Regular Operations
	Ballpen	HRMD-TDD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	3,000.00	3,000.00		Regular Operations
	Battery	HRMD-TDD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	2,000.00	2,000.00		Regular Operations
	Board Paper	HRMD-TDD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	1,000.00	1,000.00		Regular Operations
	Colored Paper	HRMD-TDD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	2,000.00	2,000.00		Regular Operations
	Cutter	HRMD-TDD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	200.00	200.00		Regular Operations
	Data File Box	HRMD-TDD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	3,000.00	3,000.00		Regular Operations
	Easel Sheet	HRMD-TDD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	1,000.00	1,000.00		Regular Operations
	Folder	HRMD-TDD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	5,000.00	5,000.00		Regular Operations
	Glue Stick	HRMD-TDD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	2,000.00	2,000.00		Regular Operations
	ID Holder	HRMD-TDD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	10,000.00	10,000.00		Regular Operations
	Index Tab	HRMD-TDD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	3,000.00	3,000.00		Regular Operations
	Ink Bottle	HRMD-TDD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	3,000.00	3,000.00		Regular Operations
	Marker	HRMD-TDD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	2,000.00	2,000.00		Regular Operations
	Notebook	HRMD-TDD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	1,000.00	1,000.00		Regular Operations
	Photopaper	HRMD-TDD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	5,000.00	5,000.00		Regular Operations
	Protector Sheet	HRMD-TDD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	5,000.00	5,000.00		Regular Operations
	Ribbon	HRMD-TDD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	5,000.00	5,000.00		Regular Operations
	Scissors	HRMD-TDD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	200.00	200.00		Regular Operations
	Sign Post It Flag	HRMD-TDD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	2,000.00	2,000.00		Regular Operations
	Staple Wire	HRMD-TDD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	2,000.00	2,000.00		Regular Operations
	Stapler	HRMD-TDD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	2,000.00	2,000.00		Regular Operations
	Sticker Paper	HRMD-TDD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	3,000.00	3,000.00		Regular Operations
	Tape	HRMD-TDD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	5,000.00	5,000.00		Regular Operations
	Toner Cartridge	HRMD-TDD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	50,000.00	50,000.00		Regular Operations
	Extension Cord	HRMD-TDD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	1,000.00	1,000.00		Regular Operations
	Compact Disc	HRMD-TDD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	1,000.00	1,000.00		Regular Operations
	Digital Versatile Disc	HRMD-TDD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	1,000.00	1,000.00		Regular Operations

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PnP)		CO	Remarks (brief description of Project)
					Advertisement/Posting of IB/RE	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE		
	Interfroided paper towel	HRMD-TDD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000.00		Regular Operations
	PVC Name Badge	HRMD-TDD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00		Regular Operations
	Laminating Film	HRMD-TDD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00		Regular Operations
	Ink Refill	HRMD-TDD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00		Regular Operations
	Domestic airline Tickets	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	63,229,029.69			
	Foreign Airline Tickets	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00		
	Hotel Accommodation for Travel	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00		
	Training Expenses	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00		
	Hotel Accommodation for Training	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	80,000.00	80,000.00		
	Provision of Goods	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00		
	IT Peripherals	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00		
	Renovation Supplies	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00		
	Token/ Giveaways/ Souvenirs	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00		
	Ink Cartridge	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	60,000.00	60,000.00		
	Irrigating Drum	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	60,000.00	60,000.00		
	Medicine	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00		
	Fuel, Lubricants and other vehicle consumables	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00		
	Provision of Services	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00		
	Catering and Food Services	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	60,000.00	60,000.00		
	Repair of Aircraft	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	25,000.00	25,000.00		
	Repair of Equipment	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00		
	Maintenance Supplies	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00		
	Repair of Vehicle	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	25,000.00	25,000.00		
	Signage	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00		
	Newspaper Publication	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00		
	Printing Services	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00		
	Lease of Equipment	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00		
	Cable Subscription	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00		
	Mobile/ Cellular Subscription	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	55,000.00	55,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PAP)		CO	Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing	Total	MOOE		
	Phone line Subscription	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	35,000.00	35,000.00	
	Subscription to License	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00	
	Subscription to Newspapers	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00	
			NO						1,250,000.00			
50201020-00	Foreign Airline Tickets	OUBAL	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00	
50201010-00	Domestic airline Tickets	OUBAL	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	70,000.00	70,000.00	
50201010-00/ 5020	Hotel Accommodation for Travel	OUBAL	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00	
50201010-00/ 5020	Travel Expenses	OUBAL	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00	
50202010-00	Training Expenses	OUBAL	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00	
50203010-00	Calculator	OUBAL	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00	
50203010-00	Acrylic Plastic	OUBAL	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00	
50203010-00	Printer Scanner and Copier	OUBAL	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00	
50203010-00	Projector	OUBAL	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00	
50203010-00	Voice Recorder	OUBAL	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00	
50203010-00	Microphone	OUBAL	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00	
50203010-00	Paper Cutter/Heavy Duty Cutter	OUBAL	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500.00	500.00	
50203010-00	Interfolded Paper Towel	OUBAL	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,800.00	10,800.00	
	Provision of Goods	OUBAL	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00	
50203010-00	Ballpen	OUBAL	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	12,240.00	12,240.00	
50203010-00	Board Paper	OUBAL	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00	
50203010-00	Bristol Board	OUBAL	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00	
50203010-00	Bubble Wrap	OUBAL	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00	
50203010-00	Colored Paper	OUBAL	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00	
50203010-00	ID Jacket	OUBAL	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00	
50203010-00	Ink Bottle	OUBAL	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	16,000.00	16,000.00	
50203010-00	Laminating Film	OUBAL	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00	
50203010-00	Photo Paper	OUBAL	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00	
50203010-00	Sign Post II Flag	OUBAL	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00	
50203010-00	Sticker Paper	OUBAL	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00	

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					Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE		
50203010-00	Toner Cartridge	OUBAL	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00		
50203010-00	Wireless Remote Presenter	OUBAL	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00		
50203010-00	Nylon Rope	OUBAL	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00		
50203010-00	Nylon String	OUBAL	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00		
50203010-00	Mouse Pad	OUBAL	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1,000.00		
50203090-00	Fuel, Lubricants and other vehicle consumable	OUBAL	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00		
50205010-00	Postage and Deliveries	OUEAL	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00		
50211030-00	Consultancy Services	OUBAL	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000.00		
50211990-00	Hiring of Service Provider	OUBAL	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,300,000.00	1,300,000.00		
50299030-00	Catering and Food Services	OUBAL	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	80,000.00	80,000.00		
50212990-00	Janitorial Services	OUBAL	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	756,000.00	756,000.00		
50213060-00	Preventive Maintenance	OUBAL	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	23,000.00	23,000.00		
50215030-00	Car Registration	OUBAL	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00		
50213060-00	Repair of Vehicle	OUBAL	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000.00		
50213060-00	Vehicle Battery	OUBAL	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00		
50213060-00	Vehicle Parts and Accessories	OUBAL	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00		
			NO						GoP	2,976,540.00			
	Domestic airline Tickets	OADRT	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	60,000.00	60,000.00		
	Hotel Accommodation for Travel	OADRT	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00		
	Travel Expenses	OADRT	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	36,000.00	36,000.00		
	Training Expenses	OADRT	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000.00		
	Hotel Accommodation for Training	OADRT	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000.00		
	Paper Shredder	OADRT	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00		
	Printer	OADRT	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	8,000.00	8,000.00		
	Printer Scanner and Copier	OADRT	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	14,000.00	14,000.00		
	Food packs	OADRT	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	7,200.00	7,200.00		
	Interfolded Paper Towel	OADRT	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	6,000.00	6,000.00		
	Token/ Giveaways/ Souvenirs	OADRT	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	4,000.00	4,000.00		
	Balpan	OADRT	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00		

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					Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Calling Card Holder	OADRT	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	900.00	900		
	Clip	OADRT	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	150.00	150		
	Copy Paper	OADRT	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	4,000.00	4000		
	Correction Tape	OADRT	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500.00	500		
	Data File Box	OADRT	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	450.00	450		
	File Organizer	OADRT	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500.00	500		
	Folder	OADRT	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2000		
	Highlighter	OADRT	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	250.00	250		
	Ink Bottle	OADRT	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	12,800.00	12800		
	Letter Envelope	OADRT	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200.00	200		
	Memo Pad	OADRT	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	225.00	225		
	Sign Post II Flag	OADRT	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	360.00	360		
	Signpen	OADRT	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,600.00	1600		
	Staple Wire	OADRT	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300.00	300		
	Staple Wire Remover	OADRT	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	105.00	105		
	Stapler	OADRT	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300.00	300		
	Tape	OADRT	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200.00	200		
	Tape Dispenser	OADRT	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	150.00	150		
	Air Freshener	OADRT	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	560.00	560		
	Bulletin Board	OADRT	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500.00	500		
	Extension Cord	OADRT	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	250.00	250		
	Alcohol	OADRT	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,920.00	3920		
	Hard Drive	OADRT	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	9,000.00	9000		
	Token/ Giveaways/ Souvenirs	OADRT	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	6,000.00	6000		
	Hiring of Service Provider	OADRT	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	152,000.00	152000		
	Media Services	OADRT	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	45,000.00	45000		
	Repair of Aircron	OADRT	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3000		
	Maintenance Services	OADRT	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	60,000.00	60000		
	Mobile/ Cellular Subscription	OADRT	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	36,000.00	36000		

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					Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award		Total	MOOE	CO	
	Phone line Subscription	OADRT	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	Gap	9,600.00		9600	
			NO					Gap	602,020.00			
	Voice Recorder	OADDN	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	Gap	5,000.00		5,000.00	
	Fire Extinguisher	OADDN	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	Gap	1,300.00		1,300.00	
	Cleanbook	OADDN	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	Gap	1,000.00		1,000.00	
	Clip	OADDN	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	Gap	1,000.00		1,000.00	
	Copy Paper	OADDN	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	Gap	10,000.00		10,000.00	
	Correction Tape	OADDN	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	Gap	1,000.00		1,000.00	
	Data File Box	OADDN	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	Gap	1,000.00		1,000.00	
	File Organizer	OADDN	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	Gap	1,000.00		1,000.00	
	Folder	OADDN	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	Gap	3,000.00		3,000.00	
	Glue	OADDN	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	Gap	1,000.00		1,000.00	
	Highlighter	OADDN	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	Gap	1,000.00		1,000.00	
	Ink Bottle	OADDN	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	Gap	25,000.00		25,000.00	
	Record Book	OADDN	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	Gap	300.00		300.00	
	Marker	OADDN	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	Gap	300.00		300.00	
	Plastic Folder	OADDN	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	Gap	1,000.00		1,000.00	
	Staple Wire	OADDN	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	Gap	100.00		100.00	
	Stapler	OADDN	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	Gap	300.00		300.00	
	Tape	OADDN	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	Gap	1,000.00		1,000.00	
	Tape Dispenser	OADDN	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	Gap	150.00		150.00	
	Alcohol	OADDN	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	Gap	8,000.00		8,000.00	
	Brochure Holder	OADDN	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	Gap	5,000.00		5,000.00	
	White Board	OADDN	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	Gap	1,500.00		1,500.00	
			NO					Gap	68,950.00			
	Domestic airline Tickets	Office of Assec. Asst. C.	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	Gap	120,000.00		120,000.00	
	Hotel Accommodation for Travel	OAAACC	NO	NP-53.10 Lease of Real Property	N/A	N/A	1stQ to 4thQ	Gap	60,000.00		60,000.00	
	Travel Expenses	OAAACC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	Gap	72,000.00		72,000.00	
	Foreign Airline Tickets	OAAACC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	Gap	70,000.00		70,000.00	

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					Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE		
	Hotel Accomodation for Travel Foreign	OAAACC	NO	NP-53.10 - Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	60,000.00	60,000.00		
	Travel Expenses Foreign	OAAACC	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	50,000.00	50,000.00		
	Training Expenses	OAAACC	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	20,000.00	20,000.00		
	Mobile Pedestal	OAAACC	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	20,000.00	20,000.00		
	Pedestal Cabinet/Mobile Drawer Table	OAAACC	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	20,000.00	20,000.00		
		OAAACC	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	15,000.00	15,000.00		
	Headset	OAAACC	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	5,100.00	5,100.00		
	Printer	OAAACC	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	16,000.00	16,000.00		
	Printer Scanner and Copier	OAAACC	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	15,000.00	15,000.00		
	Coffee Maker	OAAACC	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	3,000.00	3,000.00		
	Interfolded Paper Towel	OAAACC	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	3,120.00	3,120.00		
	Provision of Goods	OAAACC	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	20,000.00	20,000.00		
	Ballpen	OAAACC	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	400.00	400.00		
	Index Card	OAAACC	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	500.00	500.00		
	Ink Refill	OAAACC	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	12,000.00	12,000.00		
	Toner Cartridge	OAAACC	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	12,000.00	12,000.00		
	Hand Sanitizer	OAAACC	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	18,000.00	18,000.00		
	Coaster	OAAACC	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	1,000.00	1,000.00		
	Coffee	OAAACC	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	4,800.00	4,800.00		
	Creamer	OAAACC	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	2,600.00	2,600.00		
	Cup	OAAACC	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	2,000.00	2,000.00		
	Drinking Glass	OAAACC	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	1,200.00	1,200.00		
	Prepaid load	OAAACC	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	6,000.00	6,000.00		
	Token/ Giveaways/ Souvenirs	OAAACC	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	30,000.00	30,000.00		
	Consultancy Services	OAAACC	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	120,000.00	120,000.00		
	Hiring of Consultants	OAAACC	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	540,000.00	540,000.00		
	Hiring of Service Provider	OAAACC	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	500,000.00	500,000.00		
	Subscription to License	OAAACC	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	12,000.00	12,000.00		
	Website Design	OAAACC	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	40,000.00	40,000.00		

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					Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE	
	Rental of Vehicle	OAAACC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	40,000.00	40,000.00	
	Rental of Venue	OAAACC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	30,000.00	30,000.00	
	Rental Services	OAAACC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	20,000.00	20,000.00	
	Cable Subscription	OAAACC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	18,000.00	18,000.00	
	Mobile/ Cellular Subscription	OAAACC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	63,600.00	63,600.00	
			NO						Gap	2,043,350.00		
0	Recognition of Negosyo Centers and Business Counsellors	NC PMU	NO						Gap			
	- Venue	NC PMU	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	500,000.00	500,000.00	
50299050-01		NC PMU	NO									
	-Speakers/Facilitators	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	200,000.00	200,000.00	
5021103000		NC PMU	NO									
	-Food (1 Lunch, 2 Snacks, 1 dinner) for the participants, speakers, and secretariat with	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	500,000.00	500,000.00	
5029903000		NC PMU	NO									
	-Pizzas	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	200,000.00	200,000.00	
50203990-00		NC PMU	NO									
	-Tokens (NC Jackets) @ 800*1,000pcs	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	800,000.00	800,000.00	
50203990-00		NC PMU	NO									
	Printing of Communication, Education and Public Awareness (CEPA)	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	500,000.00	500,000.00	
5029902000		NC PMU	NO									
	NC Coordinators' Mid-Year Assessment	NC PMU	NO						Gap			
0		NC PMU	NO									
	- NC-PMU Staff Domestic Airline Tickets (5 staff *12T)	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	60,000.00	60,000.00	
5020101000		NC PMU	NO									
	- NC-PMU Staff Hotel Accommodation for Travel (5 staff*8T)	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	40,000.00	40,000.00	
5020201000		NC PMU	NO									
	- Food (2 Lunch, 3 Snacks, 2 dinner) for the participants, speakers, and secretariat	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	70,000.00	70,000.00	
5029903000		NC PMU	NO									
	NC Coordinators' Year End Assessment Cum Planning Workshop	NC PMU	NO						Gap			
0		NC PMU	NO									
	- NC-PMU Staff Domestic Airline Tickets (5 staff *12T)	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	60,000.00	60,000.00	
5020101000		NC PMU	NO									
	- NC-PMU Staff Hotel Accommodation for Travel (5 staff*8T)	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	40,000.00	40,000.00	
5020201000		NC PMU	NO									
	- Food (2 Lunch, 3 Snacks, dinner) for the participants, speakers, and secretariat with 50 pax @ PHP1,400.00 per person)	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	70,000.00	70,000.00	
5029903000		NC PMU	NO									
	Honorarium/Consultancy	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	100,000.00	100,000.00	
5021103000		NC PMU	NO									
	Monitoring and Evaluation	NC PMU	NO						Gap			
0		NC PMU	NO									
	- NC-PMU Staff (12 times with travel allowance @P16,7T)	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	200,000.00	200,000.00	
5020101000		NC PMU	NO									
	- Developing a program for Participatory Monitoring	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	160,000.00	160,000.00	
5020201000		NC PMU	NO									
	- Negosyo Center Assessment and Cum Planning (Invitations)	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	150,000.00	150,000.00	
5020201000		NC PMU	NO									
	Capacity Building for NC-PMU Staff	NC PMU	NO						Gap			

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					Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing	Total	MOOE		
5020201000	- SBCC, Technical Writing, How to prepare Effective Presentation Materials (4 staff)	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	200,000.00	200,000.00		
0	Administrative Support	NC PMU	NO							-		
50205020-01	Mobile expenses	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	12,000.00	12,000.00		
5029903000	Food for meetings with Partners	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	50,000.00	50,000.00		
0	NC-PMU Year-End Planning	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	40,000.00	40,000.00		
50211990 00	Hiring of Service Providers	NC PMU	NO							-		
50211990 00	- 4 TIDA/Step1 @ Pnp23,316/mo (contractual items)	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	1,564,080.00	1,564,080.00		
50211990 00	Overtime Pay - NC-PMU Staff	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	60,000.00	60,000.00		
50203990-00	Office Supplies	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	100,000.00	100,000.00		
5029902000	Printing of NC Newspaper (1pc @ Pnp15.3+ 5,000 copies x 4 issues)	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	310,000.00	310,000.00		
5029902000	Printing of NC Operations Manual @ P1,000*500pcs	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	500,000.00	500,000.00		
5020501000	Courier Service	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	200,000.00	200,000.00		
5029902000	Tarpaulins	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	20,000.00	20,000.00		
50203990-00	Token/ Souvenirs for Year-End	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	158,320.00	158,320.00		
5029907000	Adobe CC Software (renewal)	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	150,000.00	150,000.00		
0	Refurbishment of NC PMU	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	200,000.00	200,000.00		
			NO						7,294,408.00			
000-000986 / 000-001063	Development, Training, Pilot Testing and Implementation of the INREMP LES 2 Monitoring System	ROG-INREMP-LES 2	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	550,000.00	550,000.00	0	INREMP-LES 2 is a project implemented under a Financing Agreement between the Government of the Philippines (GOP) and the Asian Development Bank (ADB).
000-000986	Consultancy Services (Hiring of one (1) Highly Technical Consultant)	ROG-INREMP-LES 2	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	400,000.00	400,000.00	0	The highly technical consultant will develop a web- and android-consultant will train the staff who will run.
000-001063	Training Expenses	ROG-INREMP-LES 2	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	150,000.00	150,000.00	0	The two (2) staff will travel to Baguio City.
000-001063/ 000-001083/ 000-	INREMP-LES 2 Project Monitoring and Data Gathering of Various Knowledge	ROG-INREMP-LES 2	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	360,800.00	360,800.00	0	

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					Advertisement/Posting of IB/REI	Submitting of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
000-001240	Domestic Airline Tickets for 2 staff (to and from Bohol and Cagayan De Oro City)	ROG-INREMP-LES 2	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	176,000.00	176,000.00	0	The Planning, Monitoring and Evaluation Officer (PME) and the Knowledge Management (KM) Officer will conduct project monitoring visits in the first and second quarters of 2021.
000-001083	Travel Expenses for 2 staff (land Transportation to and from Baguio City)	ROG-INREMP-LES 2	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	26,400.00	26,400.00	0	The PME Officer will recommend courses of action to take in order to ensure that the completion of project activities is on-track.
000-001083 / 00000100020 / 20000100002	Daily Travel Expenses of 2 staff (to and from Baguio City, Bohol, Misamis Oriental, INREMP-LES 2 Documentation or Projects and Activities and On-going Preparation of the Terminal Report	ROG-INREMP-LES 2	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	158,400.00	158,400.00	0	The KM Officer will conduct a combination of project documentation of all INREMP-LES 2
000-000986	Consultancy Services (Hiring of a Highly Technical Knowledge Management Consultant)	ROG-INREMP-LES 2	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	615,000.00	615,000.00	0	The highly technical knowledge management A Graphics Designer will be hired to develop
20000100020	Consultancy Services (Hiring of a Graphics Designer and Video Editing Services)	ROG-INREMP-LES 2	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	350,000.00	350,000.00	0	
20000100002 / 000-000986 / 001245 /	Printing Services (Printing of INREMP-LES 2 Terminal Report and Compendium of Success Stories)	ROG-INREMP-LES 2	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	165,000.00	165,000.00	0	The INREMP-LES 2 Terminal Report and the Compendium of Success Stories of the Project Beneficiaries will be printed, hence, a provider of printing services will be procured.
20000100022 / 000-000986	INREMP-LES 2 End of Project Assessment	ROG-INREMP-LES 2	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	1,086,800.00	1,086,800.00	0	Before the completion of the INREMP-LES 2 Project, an assessment A highly technical Consultant will be hired as Facilitator to
20000100022	Consultancy Services (Hiring of a Highly Technical Consultant/Facilitator)	ROG-INREMP-LES 2	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	200,000.00	200,000.00	0	A hotel function room will be rented for two
20000100022	Rental of Venue (with full board meals for 80 pax)	ROG-INREMP-LES 2	NO	NP-53.10 Lease of Real Property	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	352,000.00	352,000.00	0	
000-001245	Hotel Accommodation for participants	ROG-INREMP-LES 2	NO	NP-53.10 Lease of Real Property	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	440,000.00	440,000.00	0	Hotel accommodations for three (3) hotel nights will be provided for the participants to the End of Project Assessment.
25000100002 / 25000100077 / 000-000971	Office Supplies and Materials (ballpens, notebooks, tokens)	ROG-INREMP-LES 2	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	52,800.00	52,800.00	0	Each participant will be given a ballpen, notebook, and token.
20000100047	Rental of Vehicle (for airport transfers)	ROG-INREMP-LES 2	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	42,000.00	42,000.00	0	Vehicles will be rented to pick-up/drop-off the procurement of a Zoom subscription and devices to store project
000-001244 / 28000100007	INREMP LES 2 Date Storage and Online Subscriptions	ROG-INREMP-LES 2	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	22,000.00	22,000.00	0	

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					Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
000-001244	Online subscription for meetings and webinars (Zoom)	ROG-INREMP LES 2	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	4,950.00	4,950.00	0	In the new normal, meetings and training webinars are conducted online, hence, the need for a Zoom subscription. Project data will be stored in the cloud.
000-001244	Storing of Data (Cloud Data Subscription)	ROG-INREMP LES 2	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,300.00	3,300.00	0	Therefore, a cloud data Project data will be stored in an external drive, hence, an
280007000007	Storing of Data (Local Server/External Drive)	ROG-INREMP LES 2	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	13,750.00	13,750.00	0	
5,269,200.00													
NATIONAL FOOD FAIR (March)													
NATIONAL TRADE FAIR (Oct)													
The national fairs remain relevant as they continue to be effective vehicles in drumming up business for MSMEs and mainstreaming their products in the domestic market. They are the "go-to-platform" for commercial and institutional buyers and the harvesting ground for potential exporters													
			NO						GoP				
Rental of Venue		BDTP	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	8,300,000.00	8,300,000.00		
Printing Service - Promo Collaterals		BDTP	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	600,000.00	600,000.00		
Consultancy Services		BDTP	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000,000.00	1,000,000.00		
Exhibit Designer		BDTP	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	750,000.00	750,000.00		
Consultancy Service - Designer		BDTP	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00		
Rental of Audio/Visual Equipment		BDTP	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,600,000.00	1,600,000.00		
Rental of Exhibit Modules		BDTP	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00		
Rental of Vehicles		BDTP	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00		
Provision of Service		BDTP	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	400,000.00	400,000.00		
Refurbishing		BDTP	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,500,000.00	1,500,000.00		
Fabrication		BDTP	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00		
Tokens/Give aways/Souvenirs		BDTP	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00		
Catering and Food Services		BDTP	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000,000.00	2,000,000.00		
Newspaper Publication		BDTP	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00		
Hauling Services		BDTP	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00		
Postage and Deliveries		BDTP	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00		
Honoraria		BDTP	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP				
Domestic airline Tickets		BDTP	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP				

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)		Remarks (Brief description of Project)
					Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE	
	Hotel Accomodation for Travel	BDTP	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00	
	Travel Expenses	BDTP	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00	
	Bagisakan Special Project		NO						GoP			
	Lease of Venue	BDTP	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00	
	Printing Service - Promo Collaterals	BDTP	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	600,000.00	600,000.00	
	Rental of Audio/Visual Equipment	BDTP	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00	
	Rental of Exhibit Modules	BDTP	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00	
	Rental of Tent	BDTP	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00	
	Tokens/Give aways/Souvenirs	BDTP	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00	
	Catering and Food Services	BDTP	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00	
	Newspaper Publication	BDTP	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00	
	Hauling Services	BDTP	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00	
	Travel Expenses	BDTP	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00	
	3rd Party Survey		NO						GoP			
	Postage and Deliveries	BDTP	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00	
	Consultancy Services	BDTP	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00	
	Provision of Goods	BDTP	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00	
			NO						GoP			
	Special Online Fairs/Digital Stores		NO						GoP			
	Courier Service	BDTP	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00	
	Postage and Deliveries	BDTP	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00	
	Consultancy Services	BDTP	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	400,000.00	400,000.00	
	Software Development Projects	BDTP	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	372,000.00	372,000.00	
	Food packs	BDTP	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	54,000.00	54,000.00	
	Provision of Goods	BDTP	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00	
	Prepaid load	BDTP	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	4,000.00	4,000.00	
	Updating the Suppliers and Buyers Database		NO						GoP			
	Courier Service	BDTP	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00	

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					Advertisement in/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE		
	Hiring of Service Provider	BDTP	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	288,000.00	288,000.00		
	IT Peripherals	BDTP	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	10,000.00	10,000.00		
	Raw Materials Suppliers Portal		NO						Gap				
	Counter Service	BDTP	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	10,000.00	10,000.00		
	Hiring of Service Provider	BDTP	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	288,000.00	288,000.00		
	Postage and Deliveries	BDTP	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	10,000.00	10,000.00		
	IT Peripherals	BDTP	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	20,000.00	20,000.00		
	Provision of Goods	BDTP	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	10,000.00	10,000.00		
			NO						Gap				
	Buying Mission and other Events		NO						Gap				
	Domestic airline Tickets	BDTP	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	100,000.00	100,000.00		
	Hotel Accommodation for Travel	BDTP	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	100,000.00	100,000.00		
	Travel Expenses	BDTP	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	100,000.00	100,000.00		
	Rental of Vehicles	BDTP	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	30,000.00	30,000.00		
	Food packs	BDTP	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	30,000.00	30,000.00		
	Tokens/ Giveaways/ Souvenirs	BDTP	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	50,000.00	50,000.00		
	Honoraria	BDTP	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	50,000.00	50,000.00		
	Conduct Training Course/Capability Building Activities		NO						Gap				
	Human Resource & Development & Training	BDTP	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	50,000.00	50,000.00		
	Hotel Accommodation for Training	BDTP	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	40,000.00	40,000.00		
	Domestic airline Tickets for Training	BDTP	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	40,000.00	40,000.00		
	Foreign Airline Tickets for Training	BDTP	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	100,000.00	100,000.00		
	Hiring of Service Provider	BDTP	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	50,000.00	50,000.00		
	Catering and Food Services	BDTP	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	50,000.00	50,000.00		
			NO						Gap				
	REGULAR OPERATIONS		NO						Gap				
	Repair of Equipment	BDTP	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	30,000.00	30,000.00		
	Repair of Vehicle	BDTP	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	60,000.00	60,000.00		
	Preventive Maintenance	BDTP	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	50,000.00	50,000.00		
	Balpen	BDTP	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	10,000.00	10,000.00		

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					Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE		
	Toner Cartridge	BDTP	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gop	100,000.00	100,000.00		
	Ink Cartridge	BDTP	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gop	50,000.00	50,000.00		
	Interfolded Paper Towel	BDTP	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gop	30,000.00	30,000.00		
	Office Supplies Consumable	BDTP	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gop	30,000.00	30,000.00		
	Office Supplies Custodian	BDTP	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gop	30,000.00	30,000.00		
	Maintenance Supplies	BDTP	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gop	30,000.00	30,000.00		
	Desktop/Inkjet Printer	BDTP	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gop	14,500.00	14,500.00		
	Provision of Goods	BDTP	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gop	50,000.00	50,000.00		
	LED Lamp	BDTP	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gop	50,000.00	60,000.00		
	IT Peripherals	BDTP	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gop	10,000.00	10,000.00		
	Sign Post II Flag	BDTP	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gop	5,000.00	5,000.00		
	Tite	BDTP	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gop	40,000.00	40,000.00		
	Vehicle Battery	BDTP	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gop	12,000.00	12,000.00		
			NO						Gop	22,237,500.00			
	A. TRAVELING		NO						Gop				
	Domestic airline Tickets (Plane Fare P/10,000/head x 2 pax x 14 trainings)	FS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gop	280,000.00	280,000.00		
	Hotel Accomodation for Travel (P/10,000/head x 2 pax x 14 trainings)	FS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gop	280,000.00	280,000.00		
	C. SUPPLIES AND MATERIALS		NO						Gop				
	Interfolded Paper Towel (45 boxes)	FS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gop	45,000.00	45,000.00		
	Acetate Film (2 reams)	FS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gop	500.00	500.00		
	Ballpen, color Black (100 pieces)	FS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gop	650.00	650.00		
	Ballpen, color Blue (100 pieces)	FS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gop	650.00	650.00		
	Colored Paper, Multi-Colour Copy Paper, 500 sheets/reams, color: Blue (6 reams)	FS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gop	2,000.00	2,000.00		
	Colored Paper, Multi-Colour Copy Paper, 500 sheets/reams, color: Green (10 reams)	FS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gop	4,000.00	4,000.00		
	Colored Paper, Multi-Colour Copy Paper, 500 sheets/reams, color: Pink (3 reams)	FS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gop	2,000.00	2,000.00		
	Colored Paper, Multi-Colour Copy Paper, 500 sheets/reams, color: Yellow (5 reams)	FS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gop	2,000.00	2,000.00		
	Copy Paper, A3 size, 16.54 x 11.7 inches, 500 sheets/ream (10 reams)	FS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gop	4,000.00	4,000.00		

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					Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE		
	Correction Tape Refill, for PLUS Correction Tape WHIPER MR (150 pack)	FS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	15,000.00	15,000.00		
	Ink Refill, Pilot Pen Refill 5.0 Hi-technpoint V6RT, color Blue (120 pieces)	FS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	7,200.00	7,200.00		
	Ink Refill, Pilot Pen Refill 5.0 Hi-technpoint V7RT, color Blue (120 pieces)	FS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	7,200.00	7,200.00		
	Laminating Film, A4 size, 260 mic (3 reams)	FS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	4,500.00	4,500.00		
	Polo Shirt, Embroidered (P400)pc x 60 pax x 2 activities)	FS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	48,000.00	48,000.00		
	Ring Binder, 3-Ring Binder, PVC file with front and back outer pockets, inner-left, 3-inch ring diameter	FS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	40,000.00	40,000.00		
	Ring Binder, 3-Ring Binder, PVC file with front and back outer pockets, inner-left, 2.5-inch ring diameter	FS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	30,000.00	30,000.00		
	Toner Cartridge, Fuji Xerox CT202329 (8 units)	FS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	42,000.00	42,000.00		
	Toner Cartridge, Hp 15A (4 units)	FS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	24,000.00	24,000.00		
	Fuel, Lubricants and other vehicle consumables, Gasoline (not sharing)	FS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	12,000.00	12,000.00		
	D. COMMUNICATIONS		NO						Gap				
	Prepaid load (P900 x 12 months)	FS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	10,800.00	10,800.00		
	H. GENERAL SERVICES		NO						Gap				
	ONE-DAY SEMINAR (P1,200/head x 65 pax)	FS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	66,000.00	66,000.00		
	ORGANIZATIONAL CULTURE (P1,200/head x 65 pax x 4 activities)	FS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	284,000.00	284,000.00		
	I. REPAIRS & MAINTENANCE		NO						Gap				
	Drum Cartridge, for Fuji Xerox Docuprint Z65dw CT351055 (2 Units)	FS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	16,000.00	16,000.00		
	Vehicle Battery, CAR Battery (Director and Staff's service vehicle)	FS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	10,000.00	10,000.00		
	Repair of Vehicle, Repairs and Preventive Maintenance (Director and Staff's service car)	FS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	50,000.00	50,000.00		
	J. OTHER MAINTENANCE & OPERATING EXPENSES		NO						Gap				
	Printing Services, Business Card (5 boxes)	FS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	5,000.00	5,000.00		
	Printing Services, FS Letterhead (10 reams)	FS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	20,000.00	20,000.00		
	Printing Services, Note Pad (10 reams)	FS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	12,000.00	12,000.00		
	Rental of Vehicle (Blue rental for 60pax x 2 activities - FS Planning and Teambuilding)	FS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	80,000.00	80,000.00		
	Rental of Venue (FS Planning and Teambuilding)	FS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	1,400,000.00	1,400,000.00		

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SARAWAK GOVERNMENT COMMISSION	SARAWAK GOVERNMENT COMMISSION		NO		Advertisement n/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing						
			NO						GoP	27,845,000.00				
			NO						GoP					
3201001000000100	Printer Scanner and Copier	SDD	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	14,500.00	14,500.00		---	
3201001000000100	Provision of Goods - Polo Shirt	SDD	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	120,000.00	120,000.00		---	
3201001000000100	Provision of Goods - Tote Bag	SDD	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	12,000.00	12,000.00		---	
3201001000000100	Provision of Goods - USB (32 GB)	SDD	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	320,000.00	320,000.00		---	
3201001000000100	Provision of Goods - Lanyard with ID Case	SDD	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000.00		---	
3201001000000100	Provision of Goods - Planners	SDD	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	80,000.00	80,000.00		---	
3201001000000100	Printing Services - Tarpaulin (Back Drop and Roll Up Banner)	SDD	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	4,000.00	4,000.00		---	
3201001000000100	Token/ Giveaways/ Souvenirs	SDD	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	6,000.00	6,000.00		---	
3201001000000100	Ballpen	SDD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,400.00	2,400.00		---	
3201001000000100	Catering and Food Services	SDD	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00		---	
3201001000000100	Rental of Venue	SDD	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	700,000.00	700,000.00		---	
3201001000000100	Provision of Goods - Jacket	SDD	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	48,000.00	48,000.00		---	
			NO						GoP					
3201001000000100	Catering and Food Services	SDD	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	700,000.00	700,000.00		---	
3201001000000100	Provision of Goods	SDD	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	238,000.00	238,000.00		---	
3201001000000100	Rental of venue	SDD	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	800,000.00	800,000.00		---	
3201001000000100	Token/ Giveaways/ Souvenirs	SDD	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00		---	
3201001000000100	Printing Services - Tarpaulin (Back Drop and Roll Up Banner)	SDD	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00		---	
3201001000000100	Conference Discussion System	SDD	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	90,000.00	90,000.00		---	
			NO						GoP					
3201001000000100	Catering and Food Services	SDD	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00		---	
3201001000000100	Rental of venue	SDD	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00		---	

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					Advertisement/Posting of Bids/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320100100000100	Token/ Giveaways/ Souvenirs	SDD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	25,000.00	25,000.00	---	
320100100000100	Food packs	SDD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	720,000.00	720,000.00	---	
320100100000100	Provision of Goods - Messenger Bags	SDD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	48,000.00	48,000.00	---	
320100100000100	Provision of Goods - Planners	SDD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	9,600.00	9,600.00	---	
320100100000100	Provision of Goods - Technical Committee Identification Card	SDD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000.00	---	
320100100000100	Honoraria	SDD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,400,000.00	2,400,000.00	---	
320100100000100			NO						GoP				
320100100000100	Printing Services - Calling Card	SDD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00	---	
320100100000100	Printing Services - Letterhead	SDD	NO	NP-53.7 Highly Technical Contract	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	12,000.00	12,000.00	---	
320100100000100	Ink Cartridge	SDD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	36,000.00	36,000.00	---	
320100100000100	Interfaced Paper Towel	SDD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	126,000.00	126,000.00	---	
320100100000100	Printer Scanner and Copier Ink	SDD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	120,000.00	120,000.00	---	
320100100000100	Dishwashing Liquid	SDD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	720.00	720.00	---	
320100100000100	Cup	SDD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00	---	
320100100000100	Provision of Services	SDD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,188,000.00	1,188,000.00	---	
320100100000100	Subscription to License - Software License	SDD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00	---	
320100100000100	Extension Cord (with USB 8 Gang)	SDD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	14,400.00	14,400.00	---	
320100100000100	Cable - HDMI 10 Meter	SDD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,500.00	1,500.00	---	
			NO						GoP				
			NO						GoP				
320100100000100	Domestic airline Tickets	SDD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	468,000.00	468,000.00	---	
320100100000100	Hotel Accommodation for Travel	SDD	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	126,000.00	126,000.00	---	

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					Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320100100000100	Travel Expenses	SDD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	36,000.00	36,000.00	---	
320100100000100	Foreign Airline Tickets	SDD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,800,000.00	1,800,000.00	---	
320100100000100	Hotel Accommodation for Travel	SDD	NO	NP-53.10 Lease of Real Property	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	216,000.00	216,000.00	---	
320100100000100	Travel Expenses	SDD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	144,000.00	144,000.00	---	
320200100000200	CONFERENCE CAMERA	SMD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	48,000.00	48,000.00	---	
320200100000200	DIGITAL CAMERA	SMD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00	---	
320200100000200	LAPTOP/NOTEBOOKS	SMD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	120,000.00	---	120,000.00	
320200100000200	MICROPHONE	SMD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00	---	
320200100000200	LAPTEL MICROPHONE	SMD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00	---	
320200100000200	Accessories (TRIPOD)	SMD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	4,000.00	4,000.00	---	
320200100000200	Television	SMD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000.00	---	
320200100000200	Subscription to Software (ADOBE Creative Suite)	SMD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	120,000.00	120,000.00	---	
320200100000200	Subscription to License (ADOBE Stock)	SMD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00	---	
320200100000200	Subscription to Newspapers	SMD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	23,000.00	23,000.00	---	
320200100000200	T-Media Publicity Package	SMD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000,000.00	1,000,000.00	---	
320200100000200	Printing Services	SMD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00	---	
340100100000200	Temperature and humidity chamber (walk-in type)	BPS-PTD	NO	Competitive Bidding	3rdQ	3rdQ	3rdQ	3rdQ	GoP	11,000,000.00	---	11,000,000.00	Common Equipment for Household Appliances and ICT Testing
340100100000200	Vibration Machine	BPS-PTD	NO	Competitive Bidding	3rdQ	3rdQ	3rdQ	3rdQ	GoP	14,000,000.00	---	14,000,000.00	Common Equipment for Household Appliances and ICT Testing
340100100000200	Thermal Test Chamber -70°C to +150 °C	BPS-PTD	NO	Competitive Bidding	3rdQ	3rdQ	3rdQ	3rdQ	GoP	2,000,000.00	---	2,000,000.00	Testing of E-Cigarette Batteries (Lithium, and Rechargeable
340100100000200	DC Power Supply with Dual Explosion-Proof Chamber	BPS-PTD	NO	Competitive Bidding	3rdQ	3rdQ	3rdQ	3rdQ	GoP	2,000,000.00	---	2,000,000.00	Testing of E-Cigarette and Rechargeable

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					Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
340100100000200	Short Circuit Testing System with Temperature Meter and Explosion proof Chamber	BPS-PTD	NO	Competitive Bidding	3rdQ	3rdQ	3rdQ	3rdQ	Gap	2,500,000.00	---	2,500,000.00	Testing of Rechargeable Batteries (Lithium, Nickel and Lead-Acid Systems)
340100100000200	Free Fall Tester with Remote Control	BPS-PTD	NO	Competitive Bidding	3rdQ	3rdQ	3rdQ	3rdQ	Gap	2,000,000.00	---	2,000,000.00	Testing of and E-Cigarette and Rechargeable Batteries
340100100000200	Explosion proof Temp. Chamber with automatic Fire Extinguisher fixture	BPS-PTD	NO	Competitive Bidding	3rdQ	3rdQ	3rdQ	3rdQ	Gap	1,700,000.00	---	1,700,000.00	Testing of Rechargeable Batteries (Lithium, Nickel
340100100000200	Hydraulic Driven Crushing Tester with explosion proof chamber	BPS-PTD	NO	Competitive Bidding	3rdQ	3rdQ	3rdQ	3rdQ	Gap	3,500,000.00	---	3,500,000.00	Testing of Rechargeable Batteries
340100100000200	Vibration Testing System with logarithmic sweep cycle of 7 Hz – 200 Hz – 7 Hz for 15 min.	BPS-PTD	NO	Competitive Bidding	3rdQ	3rdQ	3rdQ	3rdQ	Gap	6,000,000.00	---	6,000,000.00	Testing of Rechargeable Batteries (Lithium, Nickel and Lead-Acid Systems)
340100100000200	Automatic Shock Tester	BPS-PTD	NO	Competitive Bidding	3rdQ	3rdQ	3rdQ	3rdQ	Gap	3,500,000.00	---	3,500,000.00	Testing of Rechargeable Batteries (Lithium, Nickel
340100100000200	Battery/Forced Internal-Short Circuit (ISC) Tester	BPS-PTD	NO	Competitive Bidding	3rdQ	3rdQ	3rdQ	3rdQ	Gap	4,000,000.00	---	4,000,000.00	Testing of Rechargeable Batteries
340100100000200	Paperless Temperature Recorder	BPS-PTD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	862,000.00	---	862,000.00	Testing of E-Cigarettes Common Equipment for Household
340100100000200	Digital Power Meter (4-units)	BPS-PTD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	500,000.00	---	500,000.00	Common Equipment for Household Appliances, ICT
340100100000200	Digital Stopwatch (4-units)	BPS-PTD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	10,000.00	---	10,000.00	
340100100000200	Steel Mandrel for Cutting Injury Risk	BPS-PTD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	50,000.00	---	50,000.00	Testing of E-Cigarettes
340100100000200	Mechanical Crusher (Compression Machine)	BPS-PTD	NO	Competitive Bidding	3rdQ	3rdQ	3rdQ	3rdQ	Gap	2,000,000.00	---	2,000,000.00	Testing of E-Cigarettes, Common Equipment for Household
340100100000200	Benchtop Digital Multimeter (2-units)	BPS-PTD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	200,000.00	---	200,000.00	Testing of Lead-Acid Battery Common Equipment for Household
340100100000200	Hydrometer	BPS-PTD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	50,000.00	---	50,000.00	Common Equipment for Household Appliances and ICT
340100100000200	Airflow Meter	BPS-PTD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	100,000.00	---	100,000.00	
340100100000200	XRF calibration module (CRM) to measure Pb	BPS-PTD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	128,000.00	---	128,000.00	Testing of E-Cigarettes
340100100000200	Ancillary equipment Materials and consumables	BPS-PTD	NO	Competitive Bidding	3rdQ	3rdQ	3rdQ	3rdQ	Gap	1,500,000.00	---	1,500,000.00	All
340100100000200			NO	Competitive Bidding	3rdQ	3rdQ	3rdQ	3rdQ	Gap	1,500,000.00	---	1,500,000.00	All
340100100000300	Domestic airline Tickets	SCD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	400,000.00	---	400,000.00	
340100100000300	Hotel Accommodation for Travel	SCD	NO	NP-53.10 Lease of Real Property	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	300,000.00	---	300,000.00	
340100100000300	Travel Expenses	SCD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	300,000.00	---	300,000.00	

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					Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
340100100000300	Foreign Airline Tickets	SCD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	1,000,000.00	1,000,000.00	---	
340100100000300	Hotel Accommodation for Travel	SCD	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	400,000.00	400,000.00	---	
340100100000300	Travel Expenses	SCD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	400,000.00	400,000.00	---	
340100100000300	Human Resource & Development & Training	SCD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	300,000.00	300,000.00	---	
340100100000300	Training Expenses	SCD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	400,000.00	400,000.00	---	
340100100000300	Hotel Accommodation for Training	SCD	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	500,000.00	500,000.00	---	
340100100000300	Dry Seal	SCD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	3,000.00	3,000.00	---	
340100100000300	Paper Shredder	SCD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	8,000.00	8,000.00	---	
340100100000300	Steel Filing Cabinet	SCD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	20,000.00	20,000.00	---	
340100100000300	Pedestal Cabinet/Mobile Drawer	SCD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	20,000.00	20,000.00	---	
340100100000300	Table	SCD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	30,000.00	30,000.00	---	
340100100000300	CCTV	SCD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	60,000.00	60,000.00	---	
340100100000300	Laptop	SCD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	1,000,000.00	---	1,000,000.00	
340100100000300	Desktop/inkjet Printer	SCD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	70,000.00	70,000.00	---	
340100100000300	Laser Printer	SCD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	50,000.00	50,000.00	---	
340100100000300	Printer Scanner and Copier	SCD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	50,000.00	50,000.00	---	
340100100000300	Projector	SCD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	30,000.00	30,000.00	---	
340100100000300	Video Camera	SCD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	15,000.00	15,000.00	---	
340100100000300	Security Paper	SCD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	200,000.00	200,000.00	---	
340100100000300	Product Certification Information Management System (PCIMS) Phase 2	SCD	NO	Competitive Bidding	3rdQ	3rdQ	3rdQ	3rdQ	Gap	4,500,000.00	4,500,000.00	---	
340100100000300	Stickers - IOC & PS	SCD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	5,000,000.00	5,000,000.00	---	
340100100000300	Hiring of Consultants	SCD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	200,000.00	200,000.00	---	
340100100000300	Hiring of Service Provider	SCD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	15,000,000.00	15,000,000.00	---	
340100100000300	Janitorial Services	SCD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	350,000.00	350,000.00	---	
340100100000300	Photocopy Service	SCD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	1,000,000.00	1,000,000.00	---	
340100100000300	Scanning Services	SCD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	1,000,000.00	1,000,000.00	---	
340100100000300	Repair of Aircon	BPS Main	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	10,000.00	10,000.00	---	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (brief description of Project)
	Legislative Focal Persons' Meeting/Organizational Culture/Planning/Team Building Activity		NO						GOP	105,124,120.00			
	Rental of Venue	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	145,000.00	145,000.00		
	Food packs / catering services	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	100,000.00	100,000.00		
	Regular Operation		NO						GOP				
	Ink Cartridge	LOLA	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	25,000.00	25,000.00		
	Interfolded Paper Towel	LOLA	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	10,000.00	10,000.00		
	Paper Shredder	LOLA	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	5,000.00	5,000.00		
	Puncher (3 holes)	LOLA	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	1,000.00	1,000.00		
	External HDD (HardDisk Drive)	LOLA	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	3,000.00	3,000.00		
	Signpen	LOLA	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	4,000.00	4,000.00		
	Printing Services - Letterhead	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	3,000.00	3,000.00		
	Printing Services - Calling Card	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	5,000.00	5,000.00		
	Domestic Airline Tickets	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	10,000.00	10,000.00		
	Provision of Goods	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	10,000.00	10,000.00		
	Food Packs	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	15,000.00	15,000.00		
	Food Packs / Catering	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	20,000.00	20,000.00		
	Tokens and Giveaways	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	50,000.00	50,000.00		
	FTSC COORDINATING OFFICE OPERATIONS		NO						GOP	406,000.00			
	1. Ink cartridges	FTSC	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	300,000.00	300,000		
	2. Repair of vehicle	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	150,000.00	150,000		
	3. Printing services	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	75,000.00	75,000		
	4. Courier services	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	150,000.00	150,000		
	5. Postage and deliveries	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	75,000.00	75,000		
	6. Landline Telephone	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	350,000.00	350,000		

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					Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE		
	7. Mobile/Cellular phone	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	100,000.00	100,000		
	8. Internet subscription	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	300,000.00	300,000		
	9. Hiring of Service Providers	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	1,500,000.00	1,500,000		
	10. Photocopy service	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	75,000.00	75,000		
	11. Fuel, Oil, Lubricants and other vehicle consumables	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	250,000.00	250,000		
	12. Janitorial services	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	600,000.00	600,000		
	13. Security services	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	600,000.00	600,000		
	14. Traveling Expenses	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	350,000.00	350,000		
	15. Airline tickets - foreign	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	500,000.00	500,000		
	16. Airline tickets - local	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	250,000.00	250,000		
	17. Daily subsistence allowance	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	400,000.00	400,000		
	18. Hotel Accommodation	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	250,000.00	250,000		
	19. Fidelity Bond Premium ¹	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	960,000.00	960,000		
	20. Insurance Expense	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	300,000.00	300,000		
	21. Representation Expenses	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	250,000.00	250,000		
	22. Extraordinary Expenses	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	118,000.00	118,000		
	23. Provision of Goods	FTSC	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	Gap	2,500,000.00	2,500,000		
	24. Provision of Services	FTSC	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	Gap	3,000,000.00	3,000,000		
PHILIPPINE TRADE AND INVESTMENT CENTERS OPERATIONS									Gap				
	1. Leaser of Office	FTSC	NO	NP-53.10 Lease of Real Property	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	62,048,484.78	62,048,484.78		
	2. Lease of Equipment	FTSC	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	Gap	2,499,063.42	2,499,063		
	3. Hiring of Service Providers	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	95,000,000.00	95,000,000.00		
	4. Cleaning Services	FTSC	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	Gap	1,500,000.00	1,500,000		
	5. Traveling Expenses	FTSC	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	Gap	16,500,000.00	16,500,000.00		
	6. Airline tickets	FTSC	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	Gap	3,000,000.00	3,000,000		
	7. Daily Subsistence Allowances	FTSC	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	Gap	3,500,000.00	3,500,000		
	8. Hotel Accommodation	FTSC	NO	NP-53.10 Lease of Real Property	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	2,500,000.00	2,500,000		
	9. Consultancy Services	FTSC	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	Gap	1,500,000.00	1,500,000		

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					Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE		
	10. Office supplies	FTSC	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	10,500,000.00	10,500,000.00		
	11. Water	FTSC	NO	Direct Contracting	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500,000.00	500,000		
	12. Electricity	FTSC	NO	Direct Contracting	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	600,000.00	600,000		
	13. Landline Telephone	FTSC	NO	Direct Contracting	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,500,000.00	2,500,000		
	14. Mobile/Cellular Phone	FTSC	NO	Direct Contracting	N/A	N/A			GoP	3,800,000.00	3,800,000		
	16. Internet Subscription	FTSC	NO	Direct Contracting	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,500,000.00	1,500,000		
	17. Courier Services	FTSC	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	1,200,000.00	1,200,000		
	18. Postage and Deliveries	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	600,000.00	600,000		
	19. Subscription	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	900,000.00	900,000.00		
	20. Representation	FTSC	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	4,500,000.00	4,500,000.00		
	21. Provision of Goods	FTSC	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	6,000,000.00	6,000,000		
	22. Provision of Services	FTSC	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	5,000,000.00	5,000,000		
			NO						GoP	239,050,548.20			
	Paper Shredder	PRU	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	6,000.00	5000		
	Cubicle	PRU	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10000		
	Pedestal Cabinet/Mobile Drawer	PRU	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	6,000.00	6000		
	Interfolded Paper Towel	PRU	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10000		
	Balpen	PRU	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1000		
	Correction Tape	PRU	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,500.00	1500		
	Cutter	PRU	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200.00	200		
	Pencil	PRU	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000.00	1000		
	Photo Paper	PRU	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2000		
	Sign Post It Flag	PRU	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2000		
	Signpen	PRU	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2000		
	Air Freshener	PRU	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3000		
	Hand Sanitizer	PRU	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5000		
	Alcohol	PRU	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15000		
	Token/ Giveaways/ Souvenirs	PRU	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15000		
	Hiring of Service Provider	PRU	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,500,000.00	1500000		
	Hiring of Technical Personnel	PRU	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000,000.00	1000000		

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					Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE	
	Media Services	PRU	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GOP	1,000,000.00	1,000,000.00	
			NO						GOP	3,578,700.00		
	I. Policy Formulation Advocacy		NO						GOP			
	A. Generation of MSME Statistics / Database, MSMED Plan Review and Assessment		NO						GOP			
50211030-00	1. Hiring of Consultant	PRD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	1,000,000.00	1,000,000.00	
	II. International Cooperation		NO						GOP			
	A. APEC	PRD	NO						GOP			
50201020-00	1. Foreign Airline Tickets - Non-Common PS		NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	800,000.00	800,000.00	
50201020-00	2. Hotel Accommodation for Travel		NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	200,000.00	200,000.00	
50201020-00	3. Traveling Expenses (Per Diem)		NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	200,000.00	200,000.00	
	B. ASEAN		NO						GOP			
50201020-00	Participation in/ hosting of MSME related activities and projects (e.g. ASEAN Online	PRD	NO						GOP			
50201020-00	1. Foreign Airline Tickets (Common PS)		NO						GOP			
50201020-00	2. Hotel Accommodation for Travel		NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	100,000.00	100,000.00	
50201020-00	3. Traveling Expenses (Per Diem)		NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	200,000.00	200,000.00	
	C. Cooperation with other MSME Development Partners (e.g. SME Academy, CESO Experts)	PRD/ PDD/MED	NO						GOP			
50201020-00	1. Foreign Airline Tickets (Common PS)		NO						GOP			
50201020-00	2. Hotel Accommodation for Travel		NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	100,000.00	100,000.00	
50201020-00	3. Traveling Expenses (Per Diem)		NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	200,000.00	200,000.00	
50202010-00	4. Conduct of Training		NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	100,000.00	100,000.00	
50211030-00	5. Hiring of Consultant		NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	300,000.00	300,000.00	
50211990-00	6. Other Professional Services		NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	400,000.00	400,000.00	
50209030-00	7. Food Packs		NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	200,000.00	200,000.00	
	III. MSME Projects with Local Development Partners	PRD/ PDD/MED	NO						GOP			
50201010-00	1. Domestic Airline Tickets (Common PS)		NO						GOP			
50201010-00	2. Hotel Accommodation for Travel		NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	182,000.00	182,000.00	
50201010-00	3. Traveling Expenses (Per Diem)		NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	300,000.00	300,000.00	
50202010-00	4. Conduct of Training		NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	500,000.00	500,000.00	

Code (PAP)	Procurement Project	PMC/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PUP)		CO	Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE		
50211030-00	5. Hiring of Consultant		NO	NP-53.7 Highly Technical Con	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	800,000.00	800,000.00		
50212990-00	6. Provision for Services		NO	NP-53.9 - Small Value Proc	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	400,000.00	400,000.00		
50299010-00	7. Advertising Expense - News Paper Ads		NO	NP-53.9 - Small Value Proc	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	1,000,000.00	1,000,000.00		
50299050-01	8. Rental of Venue		NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	1,000,000.00	1,000,000.00		
50202010-00	9. Catering and Food Services		NO	NP-53.9 - Small Value Proc	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	300,000.00	300,000.00		
50203990-00	10. Token for DTI RS (under supplies)		NO	NP-53.9 - Small Value Proc	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	83,500.00	83,500.00		
50299030-00	11. Food Pack		NO	NP-53.9 - Small Value Proc	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	1,350,000.00	1,050,000.00		
	IV. Publication/ Printing of IEC Materials	PRD/ PDD/MED	NO						Gap				
50299020-00	1. Printing and Publication Services - MSME Information Materials		NO	NP-53.9 - Small Value Proc	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	500,000.00	500,000.00		
50299040-00	2. Transportation Services - Courier		NO	NP-53.9 - Small Value Proc	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	200,000.00	200,000.00		
	V. Monitoring and Evaluation	PRD/ PDD/MED	NO						Gap				
50201010-00	1. Domestic Airline Tickets (Control PS)		NO						Gap				
50201010-00	2. Hotel Accommodation for Travel		NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	500,000.00	500,000.00		
50201010-00	3. Traveling Expenses (Per Diem)		NO	NP-53.9 - Small Value Proc	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	300,000.00	300,000.00		
50289050-03	4. Rental of Vehicle		NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	100,000.00	100,000.00		
50299030-00	5. Food Pack		NO	NP-53.9 - Small Value Proc	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	151,500.00	151,500.00		
	VI. Regular Operations	AI Divisions	NO						Gap				
50202010-00	1. Conduct of Training		NO	NP-53.9 - Small Value Proc	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	350,000.00	350,000.00		
50203090-00	2. Fuel, Lubricant and other vehicles consumables		NO	NP-53.9 - Small Value Proc	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	288,000.00	288,000.00		
50205020-02	3. Phoneline Subscription		NO	NP-53.9 - Small Value Proc	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	200,000.00	200,000.00		
50205020-01	4. Mobile Subscription		NO	NP-53.9 - Small Value Proc	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	132,000.00	132,000.00		
50205030-00	5. Internet Subscription		NO	NP-53.9 - Small Value Proc	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	81,000.00	81,000.00		
50299040-00	6. Postage and Deliveries		NO	NP-53.9 - Small Value Proc	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	68,000.00	68,000.00		
50211990-00	7. Hiring of Technical Personnel		NO	NP-53.9 - Small Value Proc	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	324,000.00	324,000.00		
50213060-01	8. Change Oil other repair services		NO	NP-53.9 - Small Value Proc	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	300,000.00	300,000.00		
50213060-01	9. Tire		NO	NP-53.9 - Small Value Proc	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	50,000.00	50,000.00		
50213060-01	10. Vehicle Battery		NO	NP-53.9 - Small Value Proc	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	15,000.00	15,000.00		
50213050-02	11. Repair of Office Equipment		NO	NP-53.9 - Small Value Proc	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	61,000.00	61,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)		CO	Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE	
50215010-00	12. Taxes & Insurance		NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	60,000.00	60,000.00	
50299020-00	13. Printing Services		NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	70,000.00	70,000.00	
50299030-00	14. Food Packs		NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00	
50202010-00	15. Catering and Food Services		NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00	
50201010-00	16. Transportation & Deliveries		NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00	
50299990-00	17. Prepaid Load		NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00	
50203010-00	18. Ink Cartridge		NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00	
50203990-00	19. Provisions of Goods		NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00	
50203990-00	20. Interfolded Paper towel		NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00	
50203010-00	21. Epson Stylus Ink		NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	7,500.00	7,500.00	
	22. Common Procurement Services (Inclusive of 10% Inflation)	All Divisions	NO						GoP			
50203000-00	1. Supplies and Materials-Common PS (see attached list)		NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	210,000.00	210,000.00	
50201020-00	2. Foreign Airline Tickets -Common PS (see attached list)		NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	775,500.00	775,500.00	
50201010-00	1. Domestic Airline Tickets - Common PS (see attached list)		NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	850,000.00	850,000.00	
			NO						GoP			
			NO						GoP			
	A. MSMED Council (National, Regional, and Provincial) Meetings (Council Meeting, Cluster Committees Meeting, Hitting of Facilities, Annual Planning Workshop & admin. Expenses, MSME Summit)	MSMED Council	NO						GoP			
50201010-00	1. Domestic Airline Tickets (Common PS)		NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP			
50201010-00	2. Hotel Accommodation for Travel		NO	NP-53.10 Lease of Real Prop	N/A		1stQ to 4thQ	1stQ to 4thQ	GoP	400,000.00	400,000.00	
50201010-00	3. Traveling Expenses (Per Diem)		NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	356,000.00	356,000.00	
50299030-00	4. Food Pack		NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500,000.00	500,000.00	
	B. National MSME Summit 2020	BSMED/ MSMED Council	NO						GoP			
50299010-00	1. Advertising (News Paper Adds)		NO	NP-53.6 Scholarship, Scholarly	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	950,000.00	950,000.00	
50299050-01	2. Rental of Venue		NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000,000.00	2,000,000.00	
50299050-03	3. Rental of Vehicle		NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00	

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					Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE		
50211990-00	4. Provision For Services - / Facilitator/ Documentor/Event Organizer		NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	590,000.00	590,000.00		
50299030-00	5. Food Pack		NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	420,000.00	420,000.00		
	C. Implementation of MSMED Plan PPAs on: 1. Business Climate, 2. Access to Finance 3. Management and Labor Capacities, 4. Technology and Innovation, 5. Access to Market	PRD											
50211030-00	1. Hiring of Consultant		NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	2,400,000.00	2,400,000.00		
50299050-01	2. Rental of Venue		NO	NP-53.10 Lease of Real Property	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	1,015,000.00	1,015,000.00		
50202010-00	3. Conduct of Trainings		NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	10,000,000.00	10,000,000.00		
50211990-00	3. Provision For Services - / Facilitator/ Documentor/Event Organizer		NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	590,000.00	590,000.00		
50299020-00	D. Printing and Publication - MSME Publications	PRD	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	Gap	2,000,000.00	2,000,000.00		
	TOTAL MSMED FUNDS		NO						Gap	36,837,000.00			
	Attendance to Meetings & Activities for Trade Promotions Group		NO						Gap				
5020102000	Local Plane Tickets	OUTPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	100,000.00	100,000.00		
5020101000	Foreign Plane Tickets	OUTPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	1,000,000.00	1,000,000.00		
5020101000	Hotel Accommodation	OUTPG	NO	NP-53.10 Lease of Real Property	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	500,000.00	500,000.00		
5020101000	Vehicle Rental	OUTPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	200,000.00	200,000.00		
5029903000	Tokens for RPs and Guests	OUTPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	50,000.00	50,000.00		
	Strategic Planning for Trade Promotions Group		NO						Gap				
5020101000	Vehicle Rental	OUTPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	10,000.00	10,000.00		
5020399000	Accommodation and Meals	OUTPG	NO	NP-53.10 Lease of Real Property	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	200,000.00	200,000.00		
5020399000	Tokens for RPs	OUTPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	10,000.00	10,000.00		
5020399000	Resource Person	OUTPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	30,000.00	30,000.00		
5020399000	Miscellaneous	OUTPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	5,000.00	5,000.00		
5020399000	Documenter	OUTPG	NO	NP-53.7 Highly Technical Contract	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	15,000.00	15,000.00		
			NO						Gap				

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					Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE		
	Repairs & Maintenance		NO						GoP				
5021306001	Materials for the Renovation of TPG Office	OUTPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00		
5021306001	Repairs and Fixtures for Furnitures & Office	OUTPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00		
	Communication Expense		NO						GoP				
5020502001	Postpaid Plan for Planilla Staff (600/mo X 5 Staff X 12 mos)	OUTPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	36,000.00	36,000.00		
5020502001	Globe Load Cards for Service Providers (100php X 12 mos X 10staff)	OUTPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	12,000.00	12,000.00		
5020502001	Smart Load Cards for Service Providers (100php X 12 mos X 10staff)	OUTPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	12,000.00	12,000.00		
	Administrative Cost		NO						GoP				
50211030-00	Consultant (SG 23-1: 88,573/mo)	OUTPG	NO	NP-53.7 Highly Technical Consultant	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,062,876.00	1,062,876.00		
50211030-00	Consultant (SG 20-1: 61,386/mo)	OUTPG	NO	NP-53.7 Highly Technical Consultant	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	736,632.00	736,632.00		
5021199000	Technical Assistant (SG 14-1: 33,306/mo)	OUTPG	NO	NP-53.7 Highly Technical Consultant	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	338,196.00	338,196.00		
5021199000	TTDA (SG 11: 24,905/mo)	OUTPG	NO	NP-53.7 Highly Technical Consultant	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	581,160.00	581,160.00		
	Office Supplies		NO						GoP				
5020301000	Printing of Calling Cards (10 bundles [100pcs/bundle] X 1000php)	OUTPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00		
5020301000	Printing of Letter Heads (5 reams Folió, 5 reams A4 X 500/ream)	OUTPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00		
5020301000	Brother Cartridge TN 3448 (for Brother HL-L5100DN)	OUTPG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	64,680.00	64,680.00		
5020301000	HP Deskjet Ink Advantage 680 Black	OUTPG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,500.00	5,500.00		
5020301000	HP Deskjet Ink Advantage 680 Tri-color	OUTPG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,500.00	5,500.00		
5020301000	3 in 1 Colored Printer (Scanner/Printer/Photo)	OUTPG	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	14,000.00	14,000.00		

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					Advertisement/Posting of IB/REI	Submission of Open Bids	Notice of Award	Contract Signing		Total	MOOE		
	<u>Printing and Publication</u>		NO						GAP				
50299020-00	Printing of TPG Materials	OUTPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GAP	100,000.00	100,000.00		
50211030-00	Provision of Services for the lay-out/design	OUTPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GAP	150,000.00	150,000.00		
	<u>General Services</u>		NO						GAP				
50212020-00	Provision for Utility Workers (2 utility workers X 12 mos X 15,000)	OUTPG	NO						GAP				
	Provision for Messenger under DBP (1 Messenger X 12 mos X 21,031.93)	OUTPG	NO						GAP				
	<u>TPG Mancom Monthly Meeting</u>		NO						GAP				
5029903000	Catering Services	OUTPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GAP	60,000.00	60,000.00		
	<u>Halal Islamic Finance Seminar</u>		NO						GAP				
5029903000	Meals and Venue	OUTPG	NO	NP-53.10 Lease of Real Property	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GAP	80,000.00	80,000.00		
	<u>Other TPG Related Meetings</u>		NO						GAP				
5029903000	Catering Services	OUTPG	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GAP	80,000.00	80,000.00		
	<u>Pulse Asia Survey</u>		NO						GAP				
	Consultancy Services		NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GAP	1,200,000.00	1,200,000.00		
	Strategic Performance Management System (System, PMT Meetings, Lease of Venue		NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GAP	180,000.00	180,000.00		
	Catering and Food Services		NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GAP	150,000.00	150,000.00		
	Planning Sessions (DTI Wide/Mid-Year Assessment/Year-End Assessment, PMS Planning)		NO						GAP				
	Consultancy Services		NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GAP	1,200,000.00	1,200,000.00		
	Printing Service		NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GAP	100,000.00	100,000.00		
	Tokens and Giveaways		NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GAP	15,000.00	15,000.00		
	<u>FHRAPIK 2021</u>		NO						GAP				
	Consultancy Services		NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GAP	560,000.00	560,000.00		
	Printing Service		NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GAP	30,000.00	30,000.00		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P/HP)		CO	Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE		
	2019 Annual Report		NO						GoP				
	Consultancy Services	PMS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	350,000.00	350,000.00		
	Printing Services (Annual Report)	PMS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	150,000.00	150,000.00		
	Certification to ISO 9001:2015		NO						GoP				
	Consultancy Services	PMS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	125,000.00	125,000.00		
	Travel Expenses	PMS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	700,000.00	700,000.00		
	Accommodation	PMS	NO	NP-53.10 Lease of Real Property	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	75,000.00	75,000.00		
	Catering and Food Services	PMS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00		
	Maintenance and Evaluation of One DTI ISO		NO						GoP				
	Travel Expenses	PMS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00		
	Accommodation	PMS	NO	NP-53.10 Lease of Real Property	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	150,000.00	150,000.00		
	Lease of Venue	PMS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	150,000.00	150,000.00		
	Development of Third Party CSF		NO						GoP				
	Consultancy Services	PMS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00		
	Development of DTI Business Continuity Plan		NO						GoP				
	Consultancy Services	PMS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00		
	Capacity/ Building Research and Statistics (Planning Officers)		NO						GoP				
	Training Expenses	PMS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500,000.00	500,000.00		
	SONA and Yearly Accomplishment		NO						GoP				
	Newspaper Publication	PMS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	600,000.00	600,000.00		
	Subscriptions (Adobe, Zoom, SurveyMonkey)		NO						GoP				
	Subscription to License	PMS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00		
	Regular Operations		NO						GoP				
	Ink Cartridge	PMS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	600,000.00	600,000.00		
	Provision of Goods	PMS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	800,000.00	800,000.00		
	Flash Drive/Storage Device	PMS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00		
	Printer	PMS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (brief description of Project)
					Advertise nt/Posting of Bids/REI	Submission ing of Bids	Notice of Award	Contract Signing		Total	MOOE		
	Maintenance Services	PMS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	100,000.00	100,000.00		
	Gasoline, Oil, Lubricants	PMS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	100,000.00	100,000.00		
	Interfolded Paper Towel	PMS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	10,000.00	10,000.00		
			NO						GOP	9,026,000.00			
	AUDIT ACTIVITY		NO						GOP				
100010000	Hotel Accommodation for Travel	IAS	NO	NP-53.10 Lease of Real Property	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	384,000.00	384,000.00		
100010000	Domestic airline Tickets	IAS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	100,000.00	100,000.00		
100010000	Rental of Vehicle	IAS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	100,000.00	100,000.00		
100010000	Ink Cartridge	IAS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	87,300.00	87,300.00		
100010000	Ink Bottle	IAS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	22,000.00	22,000.00		
100010000	Food Packs	IAS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	5,500.00	5,500.00		
100010000	IT Peripherals	IAS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	1,850.00	1,850.00		
100010000	Transparency Film	IAS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	1,000.00	1,000.00		
100010000	Plastic Binder	IAS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	2,800.00	2,800.00		
100010000	Special Paper	IAS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	1,400.00	1,400.00		
	REGULAR OPERATIONS		NO						GOP				
100010000	Balpen	IAS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	2,950.00	2,950.00		
100010000	Provision Goods	IAS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	44,750.00	44,750.00		
100010000	Cheerbook	IAS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	2,450.00	2,450.00		
100010000	Interfolded Paper Towel	IAS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	6,000.00	6,000.00		
100010000	Laminating Film	IAS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	700.00	700.00		
100010000	Rubber Stamp	IAS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	200.00	200.00		
100010000	Rugs	IAS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	1,600.00	1,600.00		
100010000	Sign Post-it Flag	IAS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	7,700.00	7,700.00		
100010000	Sticker Paper	IAS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	1,250.00	1,250.00		
100010000	File Organizer	IAS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	3,500.00	3,500.00		
100010000	Notebook	IAS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	1,600.00	1,600.00		
100010000	Preventive Maintenance	IAS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	43,000.00	43,000.00		
100010000	Mouse	IAS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	3,000.00	3,000.00		

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					Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing						
100010000	Extension Cord	IAS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	1,000.00		1,000.00		
100010000	Wi-Fi Wireless	IAS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	2,000.00		2,000.00		
100010000	Headset	IAS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	10,500.00		10,500.00		
100010000	External Hard Disk Drive	IAS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	28,000.00		28,000.00		
100010000	Subscription to Software	IAS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	125,000.00		125,000.00		
	ENHANCE CORE VALUE													
100010000	Training Expenses	IAS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	1,029,400.00		1,029,400.00		
	1. Harmonize the collection, classification, storage and integration of data		NO						GOP	2,020,450.00				
	- Professional services	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	348,827.80		348,828		
	- Supplies	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	25,000.00		25,000		
	- Representation	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	57,000.00		57,000		
	2. Retain institutional knowledge through the capture and documentation of tacit and explicit knowledge of staff		NO						GOP					
	- Professional services	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	290,580.00		290,580		
	- Local Travel	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	136,000.00		136,000		
	- airfare	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	39,000.00		39,000		
	- accommodation & other expenses (staff)	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	90,000.00		90,000		
	- Representation (meals)	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	100,000.00		100,000		
	- Supplies	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	174,414.40		174,414		
	3. Promote and advocate sharing of knowledge product and services through a central and technology-		NO											
	- Professional services	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	128,709.00		128,709		
	- Representation (meals)	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	25,000.00		25,000		
	- Supplies	KMIS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	20,000.00		20,000		
	4. Provide Effective Information Advocacy and Communication		NO											
	- Supplies (Reading Room)	KMIS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	75,000.00		75,000		
	- Representation 4	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	361,308.00		361,308		
	- Professional services (Socked Staff 1)	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	361,308.00		361,308		
	- Professional services (Socked Staff 2)	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	290,580.00		290,580		
	- Professional services (Socked Staff 3)	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP					

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					Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE	
	- Information Kit	KMIS	NO									
	- Resource Speaker	KMIS	NO									
	- Venue/Transpo	KMIS	NO									
	- FWD	KMIS	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	60,000.00	60,000	
	- Catering Services	KMIS	NO									
	- Information Kit	KMIS	NO									
	- Resource Speaker	KMIS	NO									
	- Venue/Transpo	KMIS	NO									
	- GAD	KMIS	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	100,000.00	100,000	
	- Catering Services	KMIS	NO									
	- Information Kit	KMIS	NO									
	- Resource Speaker	KMIS	NO									
	- Venue/Transpo	KMIS	NO									
	- Training of Staff (Go HRAS cost sharing)	KMIS	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	210,000.00	210,000	
	- Taxes	KMIS	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	29,000.40	29,000	
	- Printing	KMIS	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	110,000.40	110,000	
	- Transportation	KMIS	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	39,999.60	39,999.60	
	- Communication	KMIS	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	261,000.00	261,000	
	- Rent	KMIS	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	39,999.96	39,999.96	
	- Subscription	KMIS	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	39,999.96	39,999.96	
	- Acquisition of new materials for the reading room	KMIS	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	39,999.96	39,999.96	
	- Subscription of newspaper	KMIS	NO	NP-53.6 Scientific, Scholarly,	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	39,999.96	39,999.96	
	- Subscription of magazine	KMIS	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	39,999.96	39,999.96	
	- Other MOOE	KMIS	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	39,999.96	39,999.96	
			NO							6,059,740.70		
	Traveling		NO									
	Domestic airline Tickets	OSEC	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	300,000.00	300,000.00	
	Domestic Hotel Accomodation for Travel	OSEC	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	200,000.00	200,000.00	

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					Advertisement/Posting of Bids (B/RE)	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE		
	Domestic Travel Expenses	OSEC	NO	NP-63.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	200,000.00	200,000.00		
	Various Foreign Airline Tickets	OSEC	NO	NP-63.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	2,000,000.00	2,000,000.00		
	Foreign Hotel Accommodation for Travel	OSEC	NO	NP-63.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	1,000,000.00	1,000,000.00		
	Foreign Travel Expenses	OSEC	NO	NP-63.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	1,000,000.00	1,000,000.00		
			NO										
	Training and Scholarship Expenses		NO										
	Training Expenses	OSEC	NO	NP-63.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	60,000.00	60,000.00		
			NO										
	Supplies and Materials		NO										
	Dry Seal	OSEC	NO	NP-63.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	5,000.00	5,000.00		
	Safe Box (Vault)	OSEC	NO	NP-63.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	2,000.00	2,000.00		
	Coffee Maker / Percolator (60 cups)	OSEC	NO	NP-63.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	15,000.00	15,000.00		
	Book Shelves	OSEC	NO	NP-63.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	5,000.00	5,000.00		
	Steel Filing Cabinet	OSEC	NO	NP-63.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	60,000.00	60,000.00		
	Barcode Label Printer	OSEC	NO	NP-63.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	9,000.00	9,000.00		
	Barcode scanner	OSEC	NO										
	Microwave Oven	OSEC	NO	NP-63.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	8,000.00	8,000.00		
	Portable WIFI	OSEC	NO	NP-63.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	3,200.00	3,200.00		
	File Box	OSEC	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	4,000.00	4,000.00		
	Files Disposal Box	OSEC	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	4,000.00	4,000.00		
	Layered Document Tray	OSEC	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	3,600.00	3,600.00		
	Sign Post It Flag	OSEC	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	5,000.00	5,000.00		
	Extension cord	OSEC	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	2,000.00	2,000.00		
	Air Freshener	OSEC	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	3,600.00	3,600.00		
	Food packs	OSEC	NO	NP-63.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	400,000.00	400,000.00		
	Gasoline, Oil and Lubricants	OSEC	NO	NP-63.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	1,000,000.00	1,000,000.00		
			NO										
	Communications		NO										
	Postage Deliveries	OSEC	NO	NP-63.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	5,000.00	5,000.00		

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					Advertisement/Posting of Bids/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE		
	Landline	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500,000.00	500,000.00		
	Mobile/Cellular Phone	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500,000.00	500,000.00		
	Professional Services	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	630,000.00	630,000.00		
	Consultancy Services	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000,000.00	2,000,000.00		
	Various Other Professional Services	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP				
	General Services		NO										
	Catering and Food Services	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	360,000.00	360,000.00		
	Photocopy Service	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500,000.00	500,000.00		
	Janitorial Services	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500,000.00	500,000.00		
	Extraordinary & Misc. Expenses	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	336,000.00	336,000.00		
	Repairs and Maintenance		NO										
	Preventive Maintenance	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00		
	Vacuum Cleaner	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00		
	Motor Vehicle	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00		
	Other Operating Expenses		NO										
	Printing Services	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00		
	Representation	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000,000.00	1,000,000.00		
	Transportation/Delivery Services	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00		
	Rent-Vehicle/Equipment/Venue		NO										
	Team Building Rental of Venue	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00		
	Organizational Culture Activity Rental of Venue	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00		
	Subscription	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00		
	Attendance to Meetings & Activities for Special Concerns		NO							13,493,400.00			
5020102000	Local Plane Tickets (10,000/ticket)	OUSC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	110,000.00	110,000.00		

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					Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE		
5020101000	Foreign Plane Tickets (10,000/ticket)	OUSC	NO	NP-53.9 - Small Value Procurement	1stIQ to 4thQ	N/A	1stIQ to 4thQ	1stIQ to 4thQ	Gap	10,000.00	10,000.00		
5020102000	Accommodation and Meals Local (1440/meal)	OUSC	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stIQ to 4thQ	1stIQ to 4thQ	Gap	21,600.00	21,600.00		
5020102000	Vehicle Rental (5,000/hr)	OUSC	NO	NP-53.9 - Small Value Procurement	1stIQ to 4thQ	N/A	1stIQ to 4thQ	1stIQ to 4thQ	Gap	50,000.00	50,000.00		
502903000	Tokens for RPs and Guests	OUSC	NO	NP-53.9 - Small Value Procurement	1stIQ to 4thQ	N/A	1stIQ to 4thQ	1stIQ to 4thQ	Gap	20,000.00	20,000.00		
	Task Force Bangon Marawi Monitoring		NO										
5020102000	Local Plane Tickets (10,000/ticket)	OUSC	NO	NP-53.9 - Small Value Procurement	1stIQ to 4thQ	N/A	1stIQ to 4thQ	1stIQ to 4thQ	Gap	100,000.00	100,000.00		
	Performance Review and Cascading of Strategic Plans cum Team Building		NO										
5020398000	Vehicle Rental (300/head x 15 pax)	OUSC	NO	NP-53.9 - Small Value Procurement	1stIQ to 4thQ	N/A	1stIQ to 4thQ	1stIQ to 4thQ	Gap	15,000.00	15,000.00		
5020399000	Accommodation and Meals (1760/head X 2 days)	OUSC	NO	NP-53.9 - Small Value Procurement	1stIQ to 4thQ	N/A	1stIQ to 4thQ	1stIQ to 4thQ	Gap	100,000.00	100,000.00		
5020399000	Tokens for RPs	OUSC	NO	NP-53.9 - Small Value Procurement	1stIQ to 4thQ	N/A	1stIQ to 4thQ	1stIQ to 4thQ	Gap	5,000.00	5,000.00		
5020399000	Resource Person (3000/hr X 8 hrs X 1 pax)	OUSC	NO	NP-53.9 - Small Value Procurement	1stIQ to 4thQ	N/A	1stIQ to 4thQ	1stIQ to 4thQ	Gap	24,000.00	24,000.00		
5020399000	Miscellaneous	OUSC	NO	NP-53.9 - Small Value Procurement	1stIQ to 4thQ	N/A	1stIQ to 4thQ	1stIQ to 4thQ	Gap	2,700.00	2,700.00		
5020399000	Documenter	OUSC	NO	NP-53.7 Highly Technical Consultant	N/A	N/A	1stIQ to 4thQ	1stIQ to 4thQ	Gap	10,000.00	10,000.00		
	Repairs of Official Service Vehicle		NO										
5021306001	Replacement of Parts for Service Vehicle	OUSC	NO	NP-53.9 - Small Value Procurement	1stIQ to 4thQ	N/A	1stIQ to 4thQ	1stIQ to 4thQ	Gap	43,000.00	43,000.00		
5021306001	Repairs and Maintenance	OUSC	NO	NP-53.9 - Small Value Procurement	1stIQ to 4thQ	N/A	1stIQ to 4thQ	1stIQ to 4thQ	Gap	20,000.00	20,000.00		
	Communication Expense		NO										
5020602001	Postpaid Plan for Undersecretary (3500/mo)	OUSC	NO	NP-53.9 - Small Value Procurement	1stIQ to 4thQ	N/A	1stIQ to 4thQ	1stIQ to 4thQ	Gap	42,000.00	42,000.00		
	TFBM Communication Expense		NO										
5020501000	Postage and Courier Services	OUSC	NO	NP-53.9 - Small Value Procurement	1stIQ to 4thQ	N/A	1stIQ to 4thQ	1stIQ to 4thQ	Gap	24,000.00	24,000.00		
50205030-00	Internet	OUSC	NO	NP-53.9 - Small Value Procurement	1stIQ to 4thQ	N/A	1stIQ to 4thQ	1stIQ to 4thQ	Gap	204,000.00	204,000.00		
	Administrative Cost		NO										
5021199000	Administrative Assistant V (SG 11: 24,215/mo)	OUSC	NO	NP-53.7 Highly Technical Consultant	N/A	N/A	1stIQ to 4thQ	1stIQ to 4thQ	Gap	581,160.00	581,160.00		
5021199000	TIDS (BIMP-EAGA) (SG 15: 36,637/mo)	OUSC	NO	NP-53.7 Highly Technical Consultant	N/A	N/A	1stIQ to 4thQ	1stIQ to 4thQ	Gap	439,644.00	439,644.00		
5021199000	TIDA (BIMP-EAGA) (SG 11: 24,905/mo)	OUSC	NO	NP-53.7 Highly Technical Consultant	N/A	N/A	1stIQ to 4thQ	1stIQ to 4thQ	Gap	298,860.00	298,860.00		
	Administrative Cost for Task Force Bangon Marawi		NO										
5021199000	Salary of TFBM Service Providers and Field	OUSC	NO	NP-53.9 - Small Value Procurement	1stIQ to 4thQ	N/A	1stIQ to 4thQ	1stIQ to 4thQ	Gap	7,245,120.00	7,245,120.00		

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	<u>Office Supplies</u>		NO		Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing						
5020301000	Brother Cartridge TN 3448 (for Brother HL-L	OUSC	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	64,680.00		64,680.00		
5020301000	HP Deskjet Ink Advantage 680 Black	OUSC	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	5,500.00		5,500.00		
5020301000	HP Deskjet Ink Advantage 680 Tri-color	OUSC	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	5,500.00		5,500.00		
	<u>TFBM Office Rental</u>		NO											
5029050-01	Maraw (17,000x12months)	OUSC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	204,000.00		204,000.00		
	<u>TFBM Motor Vehicle</u>		NO											
5029050-03	Van Rental	OUSC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	350,000.00		350,000.00		
	<u>Special Concerns Related Meetings</u>		NO											
502903000	Catering Services for OUSC Meetings	OUSC	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	100,000.00		100,000.00		
			NO							10,095,264.00				
	<u>ATRAVELING</u>		NO											
	Domestic Airline Tickets	DTI-CARP	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	750,000.00		750,000.00		
	Travel Expenses	DTI-CARP	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	316,244.00		316,244.00		
			NO											
	<u>B. TRAINING EXPENSES</u>		NO											
	Food and Hotel Accommodation for Trainin	DTI-CARP	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	780,000.00		780,000.00		
	Consultancy Services	DTI-CARP	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	250,000.00		250,000.00		
	Domestic Airline Tickets	DTI-CARP	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	800,000.00		800,000.00		
	Travel Expenses	DTI-CARP	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	146,000.00		146,000.00		
	Training Expenses (Office/Training Supplies and Materials)	DTI-CARP	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	40,000.00		40,000.00		
			NO											
	<u>C. SUPPLIES AND MATERIALS</u>		NO											
	Office Supplies Expenses	DTI-CARP	NO	NP-53.10 Lease of Real Property	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	265,000.00		265,000.00		
	C.3 Gasoline, Oil & Lubricants	DTI-CARP	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	82,000.00		82,000.00		
	Other Supplies and materials	DTI-CARP	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	10,000.00		10,000.00		
	Electricity	DTI-CARP	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	225,000.00		225,000.00		
	D.1 Postage and Deliveries	DTI-CARP	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	3,801.00		3,801.00		
	D.2 Telephone - Landline	DTI-CARP	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	72,000.00		72,000.00		

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					Advertisement Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE		
	Internet Connection	DTI-CARP	NO	NP-63.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	64,000.00	64,000.00		
	D.3 Telephone - Mobile	DTI-CARP	NO	NP-63.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	132,000.00	132,000.00		
	F. EXTRAORDINARY & MISC. EXPENSES	DTI-CARP	NO	NP-63.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	118,000.00	118,000.00		
	G. PROFESSIONAL SERVICES		NO	NP-63.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ					
	Legal Services	DTI-CARP	NO	NP-63.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00		
	Consultancy Services	DTI-CARP	NO	NP-63.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	210,000.00	210,000.00		
	Other Professional Services	DTI-CARP	NO	NP-63.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000,000.00	1,000,000.00		
	H. GENERAL SERVICES		NO										
	H.2 Other General Services	DTI-CARP	NO										
	Janitorial Services	DTI-CARP	NO	NP-63.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	275,000.00	275,000.00		
	Other General Services	DTI-CARP	NO	NP-63.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	60,990.00	60,990.00		
	I. REPAIRS & MAINTENANCE		NO										
	I.1 Machinery and Equipment	DTI-CARP	NO										
	Repairs and Maintenance - ICT	DTI-CARP	NO	NP-63.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00		
	Repairs and Maintenance - Transportation Equipment	DTI-CARP	NO	NP-63.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00		
	Insurance Expenses	DTI-CARP	NO	NP-63.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00		
	J. OTHER MAINTENANCE & OPERATING EXPENSES		NO										
	J.2 Printing and Publications Services	DTI-CARP	NO	NP-63.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	938.00	938.00		
	Representation Expenses	DTI-CARP	NO	NP-63.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	8,000.00	8,000.00		
	J.4 Transportation/Delivery Services	DTI-CARP	NO	NP-63.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000.00	2,000.00		
	J.5 Rent-Vehicle/Equipment/Venue Rental of Office	DTI-CARP	NO	NP-63.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,200,000.00	1,200,000.00		
	J. 6 Subscription	DTI-CARP	NO	NP-63.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00		
	Other Maintenance and Other Operating Expenses	DTI-CARP	NO	NP-63.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	29,000.00	29,000.00		
	Domestic airfare Tickets	Go Lokal	NO	NP-63.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	75,000.00	75,000.00		
	Hotel Accommodation for Travel	Go Lokal	NO	NP-63.10 Lease of Real Property	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	12,000.00	12,000.00		
	Travel Expenses	Go Lokal	NO	NP-63.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00		
	Renovation Supplies	Go Lokal	NO	NP-63.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	25,000.00	25,000.00		

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					Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE		
	Token/ Giveaways/ Souvenirs	Go Lokal	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	20,000.00	999,999.00		
	Hiring of Consultant (E-consolidator)	Go Lokal	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	999,999.00	114,800.00		
	Hiring of Consultants (Visual merchandiser)	Go Lokal	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	114,800.00	75,000.00		
	Catering and Food Services	Go Lokal	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	75,000.00	250,000.00		
	Refurbishing	Go Lokal	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	250,000.00	150,000.00		
	Repairing	Go Lokal	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	150,000.00	96,000.00		
	Utility Services (utilities in concept store)	Go Lokal	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	96,000.00	200,000.00		
	Printing Services - Promo Collaterals (gift box, flyers, paper bags)	Go Lokal	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	200,000.00	10,000.00		
	Courier Service	Go Lokal	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	10,000.00	75,000.00		
	Hauling Services	Go Lokal	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	75,000.00	1,920,000.00		
	Rental of Office	Go Lokal	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	1,920,000.00	100,000.00		
	Rental of Vehicle	Go Lokal	NO	NP-53.7 Highly Technical Col	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	100,000.00	600,000.00		
	Hiring of Consultants	Go Lokal	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	600,000.00	50,000.00		
	Provision of Goods	Go Lokal	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	50,000.00	50,000.00		
	Renovation Supplies	Go Lokal	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	50,000.00	100,000.00		
	Provision of Services	Go Lokal	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	100,000.00	100,000.00		
	Media Services	Go Lokal	NO	NP-53.8 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	100,000.00	75,000.00		
	Printing Services - Promo Collaterals (flyers, paper bags)	Go Lokal	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	75,000.00	840,000.00		
	Hiring of Consultants (Creative Direction/Graphics Design)	Go Lokal	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	840,000.00	600,000.00		
	Hiring of Service Provider (soda media management)	Go Lokal	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	600,000.00	251,801.00		
	Signage	Go Lokal	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	251,801.00	200,000.00		
	Newspaper Publication	Go Lokal	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	200,000.00	5,000.00		
	Courier Service	Go Lokal	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	5,000.00	5,000.00		
	External HDD (HardDisk Drive)	Go Lokal	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	5,000.00	40,000.00		
	Laptop/Notebooks	Go Lokal	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	40,000.00	1,000.00		
	Multi Media Speaker	Go Lokal	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	1,000.00	2,000.00		
	Keyboard	Go Lokal	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	2,000.00			

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					Advertise nt/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE		
	Mouse	Go Lokal	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	400.00	400.00		
	Prepaid load	Go Lokal	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	1,800.00	1,800.00		
	Janitorial Services	Go Lokal	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	4,200.00	4,200.00		
			NO							7,079,000.00			
	Conduct of Manufacturing Summit 2021	BTIPR-PDD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	280,000.00	280,000.00		
	Purchase of Tokens for Events	BTIPR-PDD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	75,000.00	75,000.00		
5021199000	Branding on Policy Information Materials and Advocacies	BTIPR-PDD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	300,000.00	300,000.00		
5021199000	Conduct of Policy Research Activities	BTIPR-PRD	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	150,000.00	150,000.00		
5021199000	Regular work function	BTIPR-MED	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	141,487.00	141,487.00		
5021199000	Conduct of survey	BTIPR-MED	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	150,000.00	150,000.00		
5029902000	DTI Annual Fact File and Policy Briefs	BTIPR-MED	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	300,000.00	300,000.00		
	CoffeeMaker	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	5,000.00	5,000.00		
	C.1.8 Other Machines and Equipment	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	5,000.00	5,000.00		
	Electric Airpot	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	5,000.00	5,000.00		
	C.1.8 Other Machines and Equipment	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	3,000.00	3,000.00		
	- Water Dispenser	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	20,000.00	20,000.00		
	C.1.9 Generic Goods	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	36,000.00	36,000.00		
	- Provision of Goods	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	48,000.00	48,000.00		
	C.1.9 Generic Goods	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	4,000.00	4,000.00		
	- File Organizer	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	1,000.00	1,000.00		
	C.1.10 Office Supplies and Other Small Equipment	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	900.00	900.00		
	- Rubber Stamp	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	1,000.00	1,000.00		
	C.1.10 Office Supplies and Other Small Equipment	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	1,000.00	1,000.00		
	- Stap Post It Flag	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	900.00	900.00		
	C.1.10 Office Supplies and Other Small Equipment	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	600.00	600.00		
	- Social Paper	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	96,000.00	96,000.00		
	C.1.10 Office Supplies and Other Small Equipment	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	27,000.00	27,000.00		
	- Toner Cartridge	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	18,000.00	18,000.00		
	C.1.12 Maintenance Supplies, Service and Other Small Equipment	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	12,600.00	12,600.00		
	- Alcohol	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP				
	- Hand Sanitizer	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP				
	C.1.12 Miscellaneous Supplies, Service and Other Small Equipment	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP				

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					Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE		
	C,1,12 Miscellaneous Supplies, Service and Other Small Equipment	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GAP	19,200.00	19,200.00		
	- Coffee	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GAP	5,000.00	5,000.00		
	C,1,12 Miscellaneous Supplies, Service and Other Small Equipment	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GAP	6,000.00	6,000.00		
	- Sugar	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GAP	500.00	500.00		
	C,1,12 Miscellaneous Supplies, Service and Other Small Equipment	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GAP	1,000.00	1,000.00		
	- Tea	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GAP	1,200.00	1,200.00		
	C,1,12 Miscellaneous Supplies, Service and Other Small Equipment	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GAP	30,000.00	30,000.00		
	- Table Napkin	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GAP	9,000.00	9,000.00		
	C,1,12 Miscellaneous Supplies, Service and Other Small Equipment	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GAP	211,200.00	211,200.00		
	- Stone	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GAP	5,000.00	5,000.00		
	C,1,12 Miscellaneous Supplies, Service and Other Small Equipment	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GAP	120,000.00	120,000.00		
	- All Cleaner	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GAP	450,000.00	450,000.00		
	C,1,13 Information Technology Supplies and Small Equipment	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GAP	9,000.00	9,000.00		
	- Flash Drive	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GAP	211,200.00	211,200.00		
	- Fuel	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GAP	120,000.00	120,000.00		
	G. Professional Services	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GAP	60,000.00	60,000.00		
	- Hiring of Service Provider	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GAP	30,000.00	30,000.00		
	1.1.3 Repairs & Maintenance of Motor Vehicle	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GAP	5,000.00	5,000.00		
	- Maintenance Services	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GAP	156,393.00	156,393.00		
	1.1.3 Repairs & Maintenance of Motor Vehicle	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GAP	2,789,050.00			
	- Repair of Vehicle	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GAP	20,000.00	20,000.00		
	1.1.3 Repair & Maintenance of Motor Vehicle	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GAP	5,000.00	5,000.00		
	J.2 Printing Services	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GAP	20,000.00	20,000.00		
	- Letterhead, Calling Card	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GAP	156,393.00	156,393.00		
	J.4 Other Maintenance & Operating Expenses - Transportation/Delivery Services	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GAP	400,000.00	400,000.00		
	- Courier Service	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GAP	300,000.00	300,000.00		
	J.6 Subscription	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GAP	50,000.00	50,000.00		
	- Mobile Phone	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GAP	50,000.00	50,000.00		
	Supply and Inventory Management Training Program		NO						GAP				
			NO						GAP				
			NO						GAP				
	A. TRAVELLING (Local/Foreign)		NO						GAP				
	Domestic Airline Tickets	LS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GAP	50,000.00	50,000.00		
	Hotel Accommodation for Travel	LS	NO	NP-53.10 Lease of Real Property	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GAP	50,000.00	50,000.00		
	Travel Expenses	LS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GAP	50,000.00	50,000.00		
	Foreign Airline Tickets	LS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GAP	400,000.00	400,000.00		
	B. TRAINING EXPENSES		NO										
	Human Resource & Development & Training	LS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GAP	300,000.00	300,000.00		

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	Training Expenses	LS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	300,000.00	300,000.00		
	C. OFFICE SUPPLIES AND MATERIALS								Gap				
	Paper Shredder	LS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	20,000.00	20,000.00		
	HP Laser Jet Toner 204-A (Black)	LS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	15,000.00	15,000.00		
	HP Laser Jet Toner 204-A (Cyan)	LS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	15,000.00	15,000.00		
	HP Laser Jet Toner 204-A (Magenta)	LS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	15,000.00	15,000.00		
	HP Laser Jet Toner 204-A (Yellow)	LS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	15,000.00	15,000.00		
	Desktop/Inkjet Printer	LS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	15,000.00	10,000.00		
	Food packs	LS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	30,000.00	30,000.00		
	Interfolded Paper Towel	LS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	20,000.00	20,000.00		
	IT Peripherals	LS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	10,000.00	10,000.00		
	Provision of Goods	LS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	15,000.00	15,000.00		
	Ballpen	LS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	600.00	600.00		
	Copy Paper	LS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	13,000.00	13,000.00		
	Correction Tape	LS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	700.00	700.00		
	File Box	LS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	1,700.00	1,700.00		
	File Organizer	LS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	2,700.00	2,700.00		
	Expanding Folder	LS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	1,500.00	1,500.00		
	Ink Cartridge	LS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	150,000.00	150,000.00		
	Letter Envelope	LS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	500.00	500.00		
	Logbook	LS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	237.00	237.00		
	Marker	LS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	1,210.00	1,210.00		
	Memo Pad	LS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	1,135.00	1,135.00		
	Note Pad	LS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	620.00	620.00		
	Notebook	LS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	620.00	620.00		
	Scissors	LS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	248.75	248.75		
	Sign Post II Flag	LS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	550.00	550.00		
	Signpen	LS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	2,620.00	2,620.00		

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					Advertising of n/Posting of IB/REI	Submission of n/Open Bids	Notice of Award	Contract Signing		Total	MOOE		
	Simpler	LS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	1,600.00	1,600.00		
	Tape	LS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	400.00	400.00		
	Tape Dispenser	LS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	1,000.00	1,000.00		
	Earphones/Headsets	LS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	20,000.00	20,000.00		
	Other Supplies and Materials	NI	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	35,000.00	35,000.00		
	Air Freshener	LS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	3,000.00	3,000.00		
	Alcohol	LS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	3,680.00	3,680.00		
	Waste Basket	LS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	528.00	528.00		
			NO						GOP				
	D. POSTAGE AND DELIVERIES		NO						GOP				
	Postage and Deliveries	LS	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	15,000.00	15,000.00		
			NO						GOP				
	E. MOBILE PREPAID LOAD		NO						GOP				
	Prepaid load	LS	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	1,800.00	1,800.00		
			NO						GOP				
	F. AWARDS/REWARDS/PRIZES		NO						GOP				
	Token Giveaways/ Souvenirs	LS	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	10,000.00	10,000.00		
			NO						GOP				
	G. PROFESSIONAL SERVICES		NO						GOP				
	Consultancy Services (OSG)	LS	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	132,000.00	132,000.00		
	Hiring of Service Provider	LS	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	600,000.00	600,000.00		
	Honoraria	LS	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	10,000.00	10,000.00		
			NO						GOP				
	H. GENERAL SERVICES		NO						GOP				
	Janitorial Services	LS	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	10,000.00	10,000.00		
	Catering and Food Services	LS	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	30,000.00	30,000.00		
	Photocopy Service	LS	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	15,000.00	15,000.00		
	Provision of Services	LS	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	10,000.00	10,000.00		
	Printing Services	LS	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	15,000.00	15,000.00		
	I. REPAIRS AND MAINTENANCE		NO						GOP				

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					Advertising and Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE		
	Body Wash	LS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	800.00	800.00		
	Change Oil	LS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	10,000.00	10,000.00		
	Clutch Disc	LS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	4,000.00	4,000.00		
	Detailing	LS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	2,000.00	2,000.00		
	Engine Wash	LS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	2,000.00	2,000.00		
	Repair of Vehicle	LS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	1,000.00	1,000.00		
	Tires	LS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	50,000.00	50,000.00		
	Tune-up Engine	LS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	35,000.00	35,000.00		
	Vehicle Battery	LS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	2,000.00	2,000.00		
	Wheel Balance, Alignment, Rotation	LS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	20,000.00	20,000.00		
	Fuel, Oil and Lubricants	LS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	3,000.00	3,000.00		
	Vehicle Parts/Accessories	LS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	60,000.00	60,000.00		
	Upholstery	LS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	5,000.00	5,000.00		
	Car Registration	LS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	5,000.00	5,000.00		
	Repair - Office Equipment	LS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	8,000.00	8,000.00		
	Repair/Maintenance - Leased Assets	LS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	20,000.00	20,000.00		
	J. ADVERTISING		NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	20,000.00	20,000.00		
			NO						GOP				
	Newspaper Publication	LS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	10,000.00	10,000.00		
	K. TRANSPORTATION AND DELIVERY		NO						GOP				
			NO						GOP				
	Courier Service	LS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	5,000.00	5,000.00		
	Transportation/Delivery		NO						GOP	17,000.00	17,000.00		
	L. RENT - VEHICLE/EQUIPMENT/VEHICLE		NO						GOP				
			NO						GOP				
	Rental of Vehicle	LS	NO						GOP	15,000.00	15,000.00		
	Rental of Venue	LS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	15,000.00	15,000.00		
	Lease of Equipment		NO	NP-53.10 Lease of Real Property	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	50,000.00	50,000.00		
	M. SUBSCRIPTION		NO						GOP	20,000.00	20,000.00		
			NO						GOP				

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	Mobile/ Cellular Subscription	LS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	45,000.00	45,000.00		
	Phone line Subscription (PLDT)	LS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	90,000.00	90,000.00		
	Subscription to Internet	LS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00		
	Subscription to License (CD Asia)	LS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	150,000.00		
	Subscription to magazine	LS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00		
	Subscription to Newspapers	LS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00		
	N. TAXES/INSURANCE/PREMIUMS				1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00			
	Taxes, Duties and Licenses	LS	NO						GoP		8,000.00		
	Fidelity Bond Premiums	LS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	8,000.00			
			NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00		
	REPRESENTATION EXPENSES				1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP				
		LS	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00		
			NO						GoP	3,222,748.75			
	NEGOSYO CENTER PROJECTED EXPENSES								GoP				
	Hiring of Various Service Provider	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,336,771.20	10,336,771.20		
	Office Supplies Consumables	NCRO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	404,420.80	404,420.80		
	Provision of Goods	NCRO	NO	NP-53.7 Highly Technical Contracting	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	900,000.00	900,000.00		
	Utility Services(Electricity/Water)	NCRO	NO	Direct Contracting	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	240,000.00	240,000.00		
	Utility Services(mobile phones)	NCRO	NO	Direct Contracting	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	216,000.00	216,000.00		
	Travel Expenses	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	196,108.00	196,108.00		
	Various Training Expenses (SPRC)	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,250,000.00	1,250,000.00		
	OTHER ACTIVITIES-												
	Training Expenses (SMERA)	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000,000.00	2,000,000.00		
	Training Expenses (KNAME)	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	800,000.00	800,000.00		
	Desktop computer	NCRO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	210,000.00		210000	
	Laptop	NCRO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	140,000.00		140000	
	Projector	NCRO	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	102,000.00		102000	
	Provision of Services (Indoor signage)	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00		50000	

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	Provision of Services (Indoor/outdoor signa	NCRO	NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	90,000.00			90000	
	Training and Scholarship Expenses		NO							16,385,300.00				
	Human Resource & Development & Training		NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	50,000.00		50,000.00		
	Training Expenses		NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	500,000.00		500,000.00		
	GASOLINE, OIL & LUBRICANTS		NO											
	Fuel, Lubricants and other vehicle consuma		NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	200,000.00		200,000.00		
	Communications		NO											
	Postage and Deliveries		NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	10,000.00		10,000.00		
	Landline Phone		NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	17,000.00		17,000.00		
	Mobile/Cellular Phone		NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	70,800.00		70,800.00		
	Prepaid load		NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	12,000.00		12,000.00		
	Extraordinary Expenses		NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	118,000.00		118,000.00		
			NO											
	Professional Services		NO											
	Hiring of Service Provider		NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	700,000.00		700,000.00		
	Generic Goods		NO											
	Interfolded Paper Towel		NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	20,000.00		20,000.00		
	Provision of Goods		NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	34,000.00		34,000.00		
	Token/ Giveaways/ Souvenirs		NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	20,000.00		20,000.00		
	Office Supplies and Other Small Equipme		NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap					
	Toner Cartridge		NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	50,000.00		50,000.00		
	Protector Sheet		NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	3,000.00		3,000.00		
			NO											
			NO											
	OTHER GENERAL SERVICES		NO											
	Catering and Food Services		NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	50,000.00		50,000.00		
	Provision of Services		NO	NP-53.9 - Small Value Procure	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gap	10,000.00		10,000.00		

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					Advertisement Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE		
	1. Project Sterilizing		NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	473,046.40	473,046.40		
	2. In-house Training and Capacity Building (training fee and registration) 5 pax		NO										
	Training Expense		NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00		
	Accommodation (Ave. 3 days per training)		NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	45,000.00	45,000.00		
	3. Project Coordination and Networking (Meetings)		NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	60,000.00	60,000.00		
	4. PSC meeting (Metro Manila)		NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	600,000.00	600,000.00		
	5. Internal Monitoring and Support Activities		NO										
	Domestic Airline Ticket RT (at 2 pax per run)		NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	720,000.00	720,000.00		
	Accommodation (Average of 2 days per run)		NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	240,000.00	240,000.00		
	Travel Expenses Per Diem (Average of 2 days per run)		NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	240,000.00	240,000.00		
	6. Foreign Support Activities		NO										
	Foreign Airline Ticket RT (1 pax per run)		NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00		
	Accommodation (Average of 3 days per run)		NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	150,000.00	150,000.00		
	Travel Expenses Per Diem (Average of 3 days per run)		NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	150,000.00	150,000.00		
	8. Operational Support Expenses		NO										
	Communications, Internet, and Postal and Delivery services		NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	72,000.00	72,000.00		
	Supplies		NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	120,000.00	120,000.00		
	Vehicle Insurance		NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00		
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00		
			NO							3,230,956.40			
			NO										
	Integrated Natural Resources and Environmental Management Project- Livelihood Enhancement Support 2		NO										
	1. Monitoring Activity		NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00		
	Training/Workshop		NO										
	2. LES 2 End Project Workshop		NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	264,600.00	264,600.00		
	2. Operational Expenses		NO										
	communications		NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	75,000.00	75,000.00		

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					Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE		
	supplies		NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00			60,000.00
	Travel expenses		NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	150,000.00			150,000.00
			NO							839,600.00			
			NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	1,700,000.00	1,700,000.00		
	IA. Project Management Consultancy (MYCA=P13.0M)	EXPO	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	9,300,000.00	9,300,000.00		
	IB. Design & Build (MYCA=P432.5M)		NO										
	IB.1 RAQ Contracting Co	EXPO	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,875,000.00			1,875,000
	IB.2 Visitor Journey Specialist (Christophe)	EXPO	NO										
	IB.3 Provision of Electrical Connectivity Fees	EXPO	NO										
	IC. Digital Content Creators (MYCA=P25.0M)		NO										
	IC.1 Pavilion Musical Composer (Dr. Ramon Santos)	EXPO	NO	NP-53.6 Scientific, Scholarly, N/A	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000,000.00			1,000,000
	IC.2 Game App Developer (JC Palabay)	EXPO	NO										
	IC.3 AVP Teasers (Ludritz Ventures Inc.)	EXPO	NO										
	IC.4 Provision for Expo AVP/ Other Digital Platforms	EXPO	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500,000.00			500,000
	II.A. Content Curator (Marian R.)	EXPO	NO	NP-53.7 Highly Technical Col	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,500,000.00			1,500,000
	II.B. Food & Bev Consultant	EXPO	NO										
	III.C. Product Dev't for Go Lokal (Cyree)	EXPO	NO										
	III. PAVILION FURNITURE/FURNISHINGS		NO										
	III.A. Furniture Design Technical Consultant (Budji L.)	EXPO	NO										
	III.B. Furniture Fabrication	EXPO	NO										
			NO										
	IV.A. Pavilion Director @ P100.087	EXPO	NO	NP-53.7 Highly Technical Col	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,202,000.00			1,202,000
	IV.B. Financial Consultant @P100.087	EXPO	NO	NP-53.7 Highly Technical Col	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	941,000.00			941,000
	IV.C. Sr. Technical Staff @P78,383	EXPO	NO	NP-53.7 Highly Technical Col	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	440,000.00			440,000.00
	IV.D. Sr. Assistant 1 pax @ P36,637	EXPO	NO	NP-53.7 Highly Technical Col	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	662,000.00			662,000
	IV.E. Technical Assistant for Marcom (2pax@ P27,527	EXPO	NO	NP-53.7 Highly Technical Col	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	253,000.00			253,000
	IV.F. Driver @ 21,031.93	EXPO	NO	NP-53.7 Highly Technical Col	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00			300,000
	IV.G. Honoraria/Overtime Provision (incl. potential services)	EXPO	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000,000.00			3,000,000

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					Advertisement/Posting of Bids/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE		
	IV.H. Travels	EXPO	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,000,000.00	2,000,000		
	IV.I. Meeting expenses/Representation	EXPO	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	850,000.00	850,000.00		
	IV.J. Office and other supplies (repairs and maintenance)	EXPO	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000,000.00	1,000,000		
	IV.K. mobile cell cards, pldt line monthly expenses, postage, courier, etc.	EXPO	NO										
	IV. L. Expo Uniform Outfitter/Consultant	EXPO	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	2,265,000.00	2,265,000		
	IV. M. Staff Uniform Production (452 sets at P5,000 average)	EXPO	NO							720,000.00	720,000		
	IV. N. Local Hires for @ \$2,000/mo. subscription	EXPO	NO						GoP	418,000.00	418,000		
	IV. O. Communications/Internet	EXPO	NO	NP-53.10 Lease of Real Property	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP				
	IV. P. Hire additional Technical Secretariat/Staff	EXPO	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	6,441,000.00	6,441,000		
	IV. Q. Rental Expo Village (Sept 2020-April 2021)	EXPO	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	6,286,000.00	6,286,000		
	IV. R. Airfare+DSA of Expo Secretariat in Dubai	EXPO	NO										
	V.A. Marketing Comm Agency (BBDO) (MYCA = P78.0M)	EXPO	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	9,500,000.00	9,500,000		
	V.B. Travel Media Ads/Ad Placements (incl. printing/publications)	EXPO	NO										
	V.C. Production of Coffee Table Book	EXPO	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	2,000,000.00	2,000,000		
	V.D. Digital Store Platform	EXPO	NO										
	V.E. Post-Snow Marketing	EXPO	NO										
	VI.A. Production Management House (PMH) (MYCA = P59.0M)	EXPO	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	5,600,000.00	5,600,000		
	VI.B Nes Hardin (Consultant for Performing Arts)	EXPO	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	660,000.00	660,000		
	VI.C Business Events (c/o CITEM)	EXPO	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	10,000,000.00	10,000,000		
	VI.D. Events Management Company	EXPO	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	7,700,000.00	7,700,000		
	VII.A. Facilities Maintenance Management Company	EXPO	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	5,000,000.00			
	VIII.A. Utilities (Water and Electricity Consumption)	EXPO	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	18,750,000.00	18,750,000		
	VIII.B. Utilities (Water and Electricity Consumption)	EXPO	NO	Competitive Bidding	3rdQ	3rdQ	3rdQ	3rdQ	GoP	8,000,000.00	8,000,000		
	VIII.C. Utilities (Water and Electricity Consumption)	EXPO	NO	Direct Contracting	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000,000.00			
	VIII.D. Utilities (Water and Electricity Consumption)	EXPO	NO	Competitive Bidding	3rdQ	3rdQ	3rdQ	3rdQ	GoP	5,000,000.00			

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					Advertisement/Posting of Bids/RFI	Submission of Bids	Notice of Award	Contract Signing	Total	MOOE		
	Caliber	HRAS-GSD - Renovaic	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	4,000.00	4,000.00		For maintenance & repairs in various DTI Offices
	Drill Bit	HRAS-GSD - Renovaic	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	20,000.00	20,000.00		For maintenance & repairs in various DTI Offices
	Electric Drill	HRAS-GSD - Renovaic	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	6,000.00	5,000.00		For maintenance & repairs in various DTI Offices
	Exhaust Fan	HRAS-GSD - Renovaic	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	70,000.00	70,000.00		For maintenance & repairs in various DTI Offices
	Welding Rod	HRAS-GSD - Renovaic	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	8,000.00	8,000.00		For maintenance & repairs in various DTI Offices
	Renovation Supplies	HRAS-GSD - Renovaic	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	750,000.00	750,000.00		For maintenance & repairs in various DTI Offices
	Adhesive Bond	HRAS-GSD - Renovaic	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	15,000.00	15,000.00		For maintenance & repairs in various DTI Offices
	Gypsum Board	HRAS-GSD - Renovaic	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	50,000.00	50,000.00		For maintenance & repairs in various DTI Offices
	Laminating Film	HRAS-GSD - Renovaic	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	15,000.00	15,000.00		For maintenance & repairs in various DTI Offices
	Lamp Holder	HRAS-GSD - Renovaic	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	5,000.00	5,000.00		For maintenance & repairs in various DTI Offices
	LED Light	HRAS-GSD - Renovaic	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	180,000.00	180,000.00		For maintenance & repairs in various DTI Offices
	Logbook	HRAS-GSD - Renovaic	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	5,000.00	5,000.00		For maintenance & repairs in various DTI Offices
	Scissors	HRAS-GSD - Renovaic	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	1,400.00	1,400.00		For maintenance & repairs in various DTI Offices
	Staple Wire	HRAS-GSD - Renovaic	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	1,050.00	1,050.00		For maintenance & repairs in various DTI Offices
	Stapler	HRAS-GSD - Renovaic	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	1,400.00	1,400.00		For maintenance & repairs in various DTI Offices
	Utility Box	HRAS-GSD - Renovaic	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	7,000.00	7,000.00		For maintenance & repairs in various DTI Offices
	Aluminum Stair Nosing	HRAS-GSD - Renovaic	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	70,000.00	70,000.00		For maintenance & repairs in various DTI Offices
	Angle Valve	HRAS-GSD - Renovaic	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	20,000.00	20,000.00		For maintenance & repairs in various DTI Offices
	Angular Bar	HRAS-GSD - Renovaic	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	17,500.00	17,500.00		For maintenance & repairs in various DTI Offices
	Automatic Door Closer	HRAS-GSD - Renovaic	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	60,000.00	60,000.00		For maintenance & repairs in various DTI Offices
	Ballast	HRAS-GSD - Renovaic	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	6,000.00	6,000.00		For maintenance & repairs in various DTI Offices
	Barb Wire	HRAS-GSD - Renovaic	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	25,000.00	25,000.00		For maintenance & repairs in various DTI Offices
	Bidet	HRAS-GSD - Renovaic	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	40,000.00	40,000.00		For maintenance & repairs in various DTI Offices

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					Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE		
	Blinds Rivets	HRAS-GSD - Renovate	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	2,000.00	2,000.00		For maintenance & repairs in various DTI Offices
	Bolt	HRAS-GSD - Renovate	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	9,000.00	9,000.00		For maintenance & repairs in various DTI Offices
	Breaker	HRAS-GSD - Renovate	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	20,000.00	20,000.00		For maintenance & repairs in various DTI Offices
	Bulb	HRAS-GSD - Renovate	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	120,000.00	120,000.00		For maintenance & repairs in various DTI Offices
	Ceiling Lamp	HRAS-GSD - Renovate	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	30,000.00	30,000.00		For maintenance & repairs in various DTI Offices
	Cement	HRAS-GSD - Renovate	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	12,000.00	12,000.00		For maintenance & repairs in various DTI Offices
	Ceramic Tiles	HRAS-GSD - Renovate	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	35,000.00	35,000.00		For maintenance & repairs in various DTI Offices
	Concrete Neutralizer	HRAS-GSD - Renovate	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	16,000.00	16,000.00		For maintenance & repairs in various DTI Offices
	Coupling	HRAS-GSD - Renovate	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	5,000.00	5,000.00		For maintenance & repairs in various DTI Offices
	Cutting Disc	HRAS-GSD - Renovate	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	21,000.00	21,000.00		For maintenance & repairs in various DTI Offices
	Door Knob	HRAS-GSD - Renovate	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	35,000.00	35,000.00		For maintenance & repairs in various DTI Offices
	Expansion Bolt	HRAS-GSD - Renovate	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	6,000.00	6,000.00		For maintenance & repairs in various DTI Offices
	Extension Cord	HRAS-GSD - Renovate	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	12,500.00	12,500.00		For maintenance & repairs in various DTI Offices
	Faucet	HRAS-GSD - Renovate	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	100,000.00	100,000.00		For maintenance & repairs in various DTI Offices
	Flat Bar	HRAS-GSD - Renovate	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	25,000.00	25,000.00		For maintenance & repairs in various DTI Offices
	Flat Sheet Galvanized Iron	HRAS-GSD - Renovate	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	40,000.00	40,000.00		For maintenance & repairs in various DTI Offices
	Flexible Hose	HRAS-GSD - Renovate	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	6,000.00	6,000.00		For maintenance & repairs in various DTI Offices
	Flourescent Tube	HRAS-GSD - Renovate	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	20,000.00	20,000.00		For maintenance & repairs in various DTI Offices
	Flourescent Lamp	HRAS-GSD - Renovate	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	30,000.00	30,000.00		For maintenance & repairs in various DTI Offices
	Flush Bowl	HRAS-GSD - Renovate	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	200,000.00	200,000.00		For maintenance & repairs in various DTI Offices
	Flush Meter	HRAS-GSD - Renovate	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	300,000.00	300,000.00		For maintenance & repairs in various DTI Offices
	GI Wire	HRAS-GSD - Renovate	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	12,000.00	12,000.00		For maintenance & repairs in various DTI Offices

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					Advertisement Posting of IB/RE	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE		
	Gang Switch	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00		For maintenance & repairs in various DTI Offices
	Gate Valve	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00		For maintenance & repairs in various DTI Offices
	GI Elbow	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	12,500.00	12,500.00		For maintenance & repairs in various DTI Offices
	GI Nipple	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	12,500.00	12,500.00		For maintenance & repairs in various DTI Offices
	Glass Cutter	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,500.00	1,500.00		For maintenance & repairs in various DTI Offices
	Junction Box	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00		For maintenance & repairs in various DTI Offices
	Lavatory	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	25,000.00	25,000.00		For maintenance & repairs in various DTI Offices
	Lumber	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	17,500.00	17,500.00		For maintenance & repairs in various DTI Offices
	Nails	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	6,000.00	6,000.00		For maintenance & repairs in various DTI Offices
	Outlet	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00		For maintenance & repairs in various DTI Offices
	Paint	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	108,800.00	108,800.00		For maintenance & repairs in various DTI Offices
	Paint Brush	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	4,800.00	4,800.00		For maintenance & repairs in various DTI Offices
	Paint Palette	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	600.00	600.00		For maintenance & repairs in various DTI Offices
	Paint Roller	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	7,200.00	7,200.00		For maintenance & repairs in various DTI Offices
	Patching compound	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00		For maintenance & repairs in various DTI Offices
	Plug Female	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00		For maintenance & repairs in various DTI Offices
	Plug Male	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00		For maintenance & repairs in various DTI Offices
	Plunger	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00		For maintenance & repairs in various DTI Offices
	Plyboard	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	75,000.00	75,000.00		For maintenance & repairs in various DTI Offices
	Polyluff	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	16,000.00	16,000.00		For maintenance & repairs in various DTI Offices
	Power Outlet	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00		For maintenance & repairs in various DTI Offices
	Primer Epoxy	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	36,000.00	36,000.00		For maintenance & repairs in various DTI Offices

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					Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE		
	Pull Box	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	5,000.00	5,000.00		For maintenance & repairs in various DTI Offices
	Plum	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	14,000.00	14,000.00		For maintenance & repairs in various DTI Offices
	PVC Clamp	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	20,000.00	20,000.00		For maintenance & repairs in various DTI Offices
	PVC Coupling	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	20,000.00	20,000.00		For maintenance & repairs in various DTI Offices
	PVC Elbow	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	20,000.00	20,000.00		For maintenance & repairs in various DTI Offices
	PVC Pipe	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	45,000.00	45,000.00		For maintenance & repairs in various DTI Offices
	PVC Pipe Cement	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	8,000.00	8,000.00		For maintenance & repairs in various DTI Offices
	PVC Reducer	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	10,000.00	10,000.00		For maintenance & repairs in various DTI Offices
	PVC Screw Type Receptacle	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	10,000.00	10,000.00		For maintenance & repairs in various DTI Offices
	PVC TEE	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	10,000.00	10,000.00		For maintenance & repairs in various DTI Offices
	PVC WYE	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	10,000.00	10,000.00		For maintenance & repairs in various DTI Offices
	Rags	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	9,600.00	9,600.00		For maintenance & repairs in various DTI Offices
	Reinforcement Bar	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	9,000.00	9,000.00		For maintenance & repairs in various DTI Offices
	Rivet	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	900.00	900.00		For maintenance & repairs in various DTI Offices
	Round Threaded Bar	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	10,500.00	10,500.00		For maintenance & repairs in various DTI Offices
	Royal Cord	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	82,500.00	82,500.00		For maintenance & repairs in various DTI Offices
	Rugby	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	15,000.00	15,000.00		For maintenance & repairs in various DTI Offices
	Rugs	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	6,000.00	6,000.00		For maintenance & repairs in various DTI Offices
	Sand	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	7,500.00	7,500.00		For maintenance & repairs in various DTI Offices
	Sand Paper	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	9,000.00	9,000.00		For maintenance & repairs in various DTI Offices
	Sanding sealer	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	28,000.00	28,000.00		For maintenance & repairs in various DTI Offices
	Screw	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	14,000.00	14,000.00		For maintenance & repairs in various DTI Offices
	Sealant	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	20,000.00	20,000.00		For maintenance & repairs in various DTI Offices

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	Solvent Cement	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	GOP	7,500.00	7,500.00		For maintenance & repairs in various DTI Offices
	Steel Bar	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	GOP	10,000.00	10,000.00		For maintenance & repairs in various DTI Offices
	Steel Brush	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	GOP	2,250.00	2,250.00		For maintenance & repairs in various DTI Offices
	Stranded Wire	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	GOP	40,000.00	40,000.00		For maintenance & repairs in various DTI Offices
	Tee	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	GOP	10,000.00	10,000.00		For maintenance & repairs in various DTI Offices
	Teflon Tape	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	GOP	3,000.00	3,000.00		For maintenance & repairs in various DTI Offices
	Telephone Wire	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	GOP	25,000.00	25,000.00		For maintenance & repairs in various DTI Offices
	Thinner	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	GOP	18,000.00	18,000.00		For maintenance & repairs in various DTI Offices
	Tile Grout	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	GOP	7,500.00	7,500.00		For maintenance & repairs in various DTI Offices
	Tiles	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	GOP	50,000.00	50,000.00		For maintenance & repairs in various DTI Offices
	Tinting Color	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	GOP	6,000.00	6,000.00		For maintenance & repairs in various DTI Offices
	Toilet Seater	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	GOP	54,000.00	54,000.00		For maintenance & repairs in various DTI Offices
	Varnish	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	GOP	2,500.00	2,500.00		For maintenance & repairs in various DTI Offices
	Water Purifier cartridges	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	GOP	12,500.00	12,500.00		For maintenance & repairs in various DTI Offices
	Wood	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	GOP	50,000.00	50,000.00		For maintenance & repairs in various DTI Offices
	Fabric Partition	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	GOP	500,000.00	500,000.00		For maintenance & repairs in various DTI Offices
	Pin Light	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	GOP	24,000.00	24,000.00		For maintenance & repairs in various DTI Offices
	P-Trap	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	GOP	7,500.00	7,500.00		For maintenance & repairs in various DTI Offices
	Sediment Filters	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	GOP	12,500.00	12,500.00		For maintenance & repairs in various DTI Offices
	Water Closet	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	GOP	100,000.00	100,000.00		For maintenance & repairs in various DTI Offices
	Flat Cord	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	GOP	80,000.00	80,000.00		For maintenance & repairs in various DTI Offices
	Provision of Services	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	GOP	900,000.00	900,000.00		For maintenance & repairs in various DTI Offices

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		CO	Remarks (brief description of Project)
	Repainting	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	900,000.00	900,000.00		For maintenance & repairs in various DTI
	Electrical Supplies	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	250,000.00	250,000.00		For maintenance & repairs in various DTI
	Electrical Tape	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00		For maintenance & repairs in various DTI
	Plumbing Works	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	900,000.00	900,000.00		For maintenance & repairs in various DTI
	Repair of Aircon	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	250,000.00	250,000.00		For maintenance & repairs in various DTI
	Cabinet Handle	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00		For maintenance & repairs in various DTI
	Cabinet Knob	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00		For maintenance & repairs in various DTI
	Cable Tie	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	9,000.00	9,000.00		For maintenance & repairs in various DTI
	Maintenance of Fire Extinguisher	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	210,000.00	210,000.00		For maintenance & repairs in various DTI
	Repair of Office Furniture	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300,000.00	300,000.00		For maintenance & repairs in various DTI
	Renovation of Office	HRAS-GSD - Renovation	NO	Competitive Bidding	3rdQ	3rdQ	3rdQ	3rdQ	GoP	31,450,000.00	31,450,000.00		For maintenance & repairs in various DTI
	Urinal Cartridge	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	125,000.00	125,000.00		For maintenance & repairs in various DTI
	Printing Services	HRAS-GSD - Support	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,200.00	3,200.00		For maintenance & repairs in various DTI
	Elevator Maintenance (DTI Main & ITG Bldg)	HRAS-GSD - Support	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	475,200.00	475,200.00		For maintenance & repairs in various DTI
	Photocopy	HRAS-GSD - Support	NO	Competitive Bidding	1stQ	1stQ	1stQ	1stQ	GoP	6,600,000.00	6,600,000.00		For maintenance & repairs in various DTI
	Water Dispenser (DTI Main)	HRAS-GSD - Support	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	400,000.00	400,000.00		For maintenance & repairs in various DTI
	Pest Control (AM DTI Bldg & Warehouses)	HRAS-GSD - Support	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	400,000.00	400,000.00		For maintenance & repairs in various DTI
	Disinfection	HRAS-GSD - Support	NO	Competitive Bidding	1stQ	1stQ	1stQ	1stQ	GoP	2,000,000.00	2,000,000.00		For maintenance & repairs in various DTI
	Garbage Collection Services	HRAS-GSD - Support	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	150,000.00	150,000.00		For maintenance & repairs in various DTI
	Merlotco (All buildings & warehouse)	HRAS-GSD - Support	NO	Direct Contracting	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	51,000,000.00	51,000,000.00		For maintenance & repairs in various DTI
	Mantilla Water (All buildings & warehouse)	HRAS-GSD - Support	NO	Direct Contracting	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	8,000,000.00	8,000,000.00		For maintenance & repairs in various DTI
	PLDT (All existing lines)	HRAS-GSD - Support	NO	Direct Contracting	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	8,300,000.00	8,300,000.00		For maintenance & repairs in various DTI
	Innove Lines	HRAS-GSD - Support	NO	Direct Contracting	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	9,800,000.00	9,800,000.00		For maintenance & repairs in various DTI
	Mobile/Internet Subscription (All existing accounts)	HRAS-GSD - Support	NO	Direct Contracting	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	6,200,000.00	6,200,000.00		For maintenance & repairs in various DTI
	Begique Water District	HRAS-GSD - Support	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	12,000.00	12,000.00		For maintenance & repairs in various DTI
	Banquet Electrical Corp.	HRAS-GSD - Support	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	12,000.00	12,000.00		For maintenance & repairs in various DTI

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					Advertisement Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Pillows	HRAS-GSD - Support	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	7,000.00	7,000.00		Maintenance of Baguio Cottage
	Pillow case	HRAS-GSD - Support	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00		Maintenance of Baguio Cottage
	Blanket	HRAS-GSD - Support	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,600.00	3,600.00		Maintenance of Baguio Cottage
	Bed Sheet	HRAS-GSD - Support	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	6,000.00	6,000.00		Maintenance of Baguio Cottage
	Portable clothes hanger	HRAS-GSD - Support	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	8,000.00	8,000.00		Maintenance of Baguio Cottage
	Various Medicines	HRAS-GSD - Support	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00		For supply in DTI Clinic
	Medical Supplies/ Equipment	HRAS-GSD - Support	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	25,000.00	25,000.00		For supply in DTI Clinic
	Pick up of Collection Payments Official Receipt	HRAS GSD - Cashier	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00		
		HRAS GSD - Cashier	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	200,000.00	200,000.00		
	Thermal Paper 57x30mm Coreless with DTI	HRAS GSD - Cashier	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	60,000.00	60,000.00		
	Bank Check	HRAS GSD - Cashier	NO	NP-53.9 - Small Value Procurement	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	18,000.00	18,000.00		
	Ribbon of Epson LQ-310	HRAS GSD - Cashier	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	8,000.00	8,000.00		
	Sign Here Post it Flag	HRAS GSD - Cashier	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	7,200.00	7,200.00		
	Sign pen	HRAS-GSD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,520.00	20,520.00		
	Ballpen	HRAS-GSD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	2,650.00	2,650.00		
	Correction Tape	HRAS-GSD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,800.00	5,800.00		
	Interfolded Paper Towel	HRAS-GSD	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	36,000.00	35,000.00		
			NO						GoP	556,730,373.68			
										1,294,173,022.38	1,233,361,022.38	60,812,000.00	

Digitally signed by Cruz Joel Reyes

Dir. Joel R. Cruz

Human Resource and Administrative Service

Gemma B. Manlangit 9/30/20

Budget Division

Usec. Irene V. Vizmonte

Head of Procuring Entity

1,294,173,022.38