Department of Trade and Industry - Main Indicative Annual Procurement Plan 2021

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	20,000,00	20,000,00		1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ N/A	NP-53.9 - Small Value Procur 1st	NO	OUOSEC	Maintenance Services	
	40,000.00	40,000.00	- +		1stQ to 4thQ		Small Value Procur		OUOSEC	Printing, Services	
	4,000.00	4,000.00	G G		1stQ to 4thQ	_		NO.	OUOSEC	File Box	
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						3		NO		*OTHER GENERAL SERVICES	
		100,000.00	GoP	1stQ to 4thQ	1stQ to 4thQ	to 4thQ	NP-53.9 - Small Value Procur 1stQ	NO	OUOSEC	Token/ Giveaways/ Souvenirs	
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	Ш						-	NO		*GENERIC GOODS	
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	700 000 00	200,000,00	200	toto to withou	150 5 450	- 1		200	Ollosec	TOTAL AIR TOKEIGN	
	33,333.00	33,333.00		1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ N/A	NP-53.9 - Small Value Procui 1st	NO	OUOSEC	Travel Expenses	
	33,333,00	33,333.00	GoP	1stQ to 4thQ	1stQ to 4thQ 1stQ to 4thQ		NP-53,10 Lease of Real Prop N/A	No	OUOSEC	Hotel Accomodation for Travel	
	33,333.00	33,333.00	GoP	1stQ to 4thQ 1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ N/A		NO	OUOSEC	Domestic airline Tickets	
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		1,613,600,00									
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	300.00	300.00	Gop Gop	1stQ to 4thQ	1stQ to 4thQ	_	NP-53.9 - Small Value Procur 1st	No.	OUMSG	Disposable Spoon	5020301000
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	750.00	/50.00	GOP	TSTU TO 4ThQ	TSTQ to 4thQ	1stu to 4thu INA		200	COMPC	ougar-	E000001000 Cream
	3,500.00	3,500.00			1stQ to 4thQ			N C	OUMSG	Conee	5020301000
	7,000.00	7,000.00	GoP		1stQ to 4thQ	٠.		İ	OUMSG	5020301000 Interfolded Paper Towel	5020301000
	300,00	300,00	}		1stQ to 4thQ		Small Value Procur		OUMSG	Extension Cord	5020301000
establish desertablish galeria	700.00	700.00	≀\GoP S	1stQ to 4thQ.	1stQ to 4thQ	1stQ to 4thQ N/A	NP-53.9 - Small Value Procui 1st	NO	OUMSG	Photo Paper	5020301000
	4,000.00	4,000,00	୍ର ପ୍ରଚ୍ଚ	1stQ to 4thQ	1stQ to 4thQ	Q to 4thQ N/A	NP-53.9 - Small Value Procur 1stQ to 4thQ	NO	OUMSG	5020301000 OUMSG Conference Room	5020301000
	30,000.00	30,000,00	GoR	1stQ to 4thQ 1stQ to 4thQ GoR	TSIQ to 4thQ	to 4th C N/A	NP-53.9 - Small Value Procur 1stQ to 4thQ	NC	COMOG	Wheel Balance, Alignment, Rotation	5009086209
	50,000.00	50,000.00	GoP	1stQ to 4thC	1stQ to 4thQ		NP-53.9 - Small Value Procur 1st	N O	OUMSG	Repair of Vehicle	5029906003
	100,000.00	100,000.00	GoP	1stQ to 4thQ 1stQ to 4thQ	1stQ to 4thQ	<u> </u>	Small Value Procui	NO	OUMSG	Vehicle Maintenance Services	
	25,000.00	25,000.00		1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ N/A		NO	OUMSG	Change Oil	5029905003
	15,000.00	15,000,00		1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ N/A	NP-53.9 - Small Value Procur 1st	NO	OUMSG	Car Registration	
	6,000,00	6,000,00	≥ GoP		1stQ to 4thQ		NP-53.9 - Small Value Procur 1st	No	OUMSG	Vehicle Battery	5029905003
	660,000,00	90,000,00	60	1stO to 4thO	1stQ to 4thQ		NP-53.9 - Small Value Procur 1stO to 4thO	N o	OSMUO	Hiring of Service Provider	
	753 000 00 T	552 000 00		-1	1810 10 4110	NIA WHILE IND	NID-63.7 Highly Technical Cot N/A	3 6	OUMSG	Hiring of Consultant	5021103000
	450,000,00	450 000 00		1		150	ND 50 Cool Volum Droom 12	N 0	Olimeo	Regular Operation	
					Award	nt/Posting of on/Openi IB/REI ng of Bids	nt	Procureme nt Activity? (Yes/No)			·
co (brief description of	200E	Total WOOR	Funds	Contract	nissi Notice of Contr	Advertisems Submissi - Notice of	Δα.	Early	End-User	Project	

Code (PAP) F		Foreign Airline Tickets	Hotel Accomodation for Trave	Travel Expenses	Human Resourc	Training Expenses	Hotel Accomoda	Domestic airline	Paper Shredder	Steel Filing Cabinet	Desktop/inkjet i	External HDD (HardDisk Drive)	Printer Scanner and Copier	Uninterruptable	Trade-related books	Microphone	Blood Pressure Monitor	Walk-in Temparature	Electric Airpot	Microwave Oven Food packs	Interfolded Paper Towe	il Peripherals	Provision of Goods	Token/ Giveaways/ Souvenirs	Ballpen	Battery	Calling Card Holder	
Procurement Project	Project	Tickets BIS	ation for Travel BIS		Human Resource & Development & Training BIS	ses. BIS	Hotel Accomodation for Training	ning	BIS	inet BIS			and Copier BIS	Uninterruptable Power Supply (UPS) BIS		BIS	Monitor BIS	rature		an BIS	er Towel BIS	BIS	ods BIS	ays/ Souvenirs BIS	BIS			<u> </u>
PMO/ End-User	End-User	· cs	S	S	0	S	(A)	S	S	S	S	S	S	S	S	S	S	S	S	SS	S	S	CO	CO	SO .	S	S	Ž.
is this an	Early Procureme nt Activity? (Yes/No)	NO	No	NO	NO	NO	NO O			NO			NO	NO	NO	NO	NO	NO	No	Z Z	No	NO	NO	No	N	NO	NO	5
Mode of Procurement		NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.10 Lease of Real Prop	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53,10 Lease of Real Prop	NP-53.9 - Small Value Procur 1stQ to 4thQ	Shopping	NP-53.9 - Small Value Procur 1stQ to 4thQ	Shopping	Shopping	Shopping	Shopping	NP-53.9 - Small Value Procu	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procu	NP-53.9 - Small Value Procur 1stQ to 4thQ	Shopping	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value ProcuptstQ to 4thQ	NP-53.9 - Small Value Procur1stQ to 4thQ	Shopping	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur	
Advertisame S	Advertiseme nt/Posting of IB/REI	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	150 5 450
و م	Submissi on/Openi ng of Blds	N/A	A	N/A	N/A	N/A	N.A.			N/A	N/A	N/A	N/A	N/A		N/A	N/A	N/A		N/A	N/A	N/A	N/A	NIA	N/A	N/A		\$
hmissi Notice of Contr	Notice of Award	1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1 1 1
Activity	Contract Signing	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4lhQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1*50 to 1#50
Funds	rungs	Gop ^P	GoP		GoP	GoP	Gop	Gop	GoP	GoP	GOP	GoP	GoP	GoP	GoP	GoP	GoP	G _P	မြှေ	GOP GOP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	9
	Total	300,000.00	250,000.00	250,000.00	120,000.00	72,000.00	90,000.00	18,000.00	9,000.00	40,000.00	24,500.00	36,000.00	18,000,00	36,000.00	16,000.00	3,000.00	1,400.00	1,600.00	2,800.00	250,000,00	16,800.00	5,000.00	40,000.00	10,000.00	2,400.00	480.00	4,000.00	200 000 00
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Project		Folder	nk Bottle	Ink Cartridge	Photo Paper	Plastic Folder	Scissors	Sign Post It Flag	Signpen	Special Paper	Staple Wire	Таре	Air Freshener	Bidet	Box	Bulb Floor Wax	Alcohol	Coffee	Dishwashing Liquid	Drinking Glass	Mineral water	Flash Drive	Mouse	Mouse Pad	Medicine	Fuel, Lubricants and other vehicle consumal	Lostage and Deliveries	. Landline Phone	Mobile/Cellular Phone
End-User		BIS	BIS	BIS	BIS	BIS	BIS	BIS	BJS	BIS	BIS	BIS	BIS	BIS	BIS	BIS	SIB	BIS	BIS	BIS	BIS	BIS	SIB	BiS		nsumal BIS	17	9	BIS
Early Procureme	(Yes/No)	No.	N O	NO	NO	NO	N O	NO	NO	N _O	NO	NO	No	No	S	NO SO	NO	NO	NO	N O	NO	NO O	NO	NO	N _O	NO		ē	N O
		Shopping	Shapping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	NP-53.9 - Small Value Procur1stQ to 4thQ	NP-53.9 - Small Value Procur	NP-53.9 - Small Value Procur 1stQ to 4thQ	Shopping	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stΩ to 4thΩ	NP-53,9 - Small Value Procur	NP-53.9 - Small Value Procur	NP-53.10 Lease of Real Prop N/A	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Pro	NP-53.9 - Small Value Procur 1stQ to 4thQ	The state of the s	INT CO.O - CHICAL POINT I OWN IN THIS	NP-53,9 - Small Value Procur 1stQ to 4thQ
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0 0	Bids	N/A	N/A			NA	N/A		N/A	N/A	N/A		N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A			- 1		NA A
بالم المحتولة المحتو		1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thC	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thC	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thC	1stQ to 4thQ		Marin Co.	1stQ to 4thQ
Contract Signing		1stQ to 4thQ	1stQ to 4th0	1stQ to 4thQ	1stQ to 4th0	1stQ to 4thQ	1stQ to 4th0	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4tho	1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4th(1stQ to 4thQ		Total So Ting	1stQ to 4thQ
Funds		GoP) GoP	GoP	GoP	GoP	Ω GoP	Q GoP) GoP	CoP	QoP		GoP	QoP		GoP GoP		GoP	2 GoP	GoP	GoP	!	GoP	GoP		9 69		, s) GoP
Total		2,400.00	10,000.00	16,000.00	600.00	700.00	320,00	360.00	2,700.00	1,000.00	60.00	1,600.00	10,080,00	700.00	3,600.00	2,000.00	19,500.00	2,520.00	2,880.00	1,440.00	16,800.00	6,000.00	1,200.00	2,000.00	2,000.00	250,000.00			14,400.00
MOOE		2400	10000	16000	600	700	320	360	2700	1000	60	1600	10080	700	3600	2000	19500	2520	2880	1440	16800	6000	1200	2000	2000	250000			14400
CO																													
(brief description of Project).																													

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Project	Hiring of Service Provider	Catering and Food Services	hitorial Services	Provision of Services	Car Registration	Change Oil	Maintenance Services	Maintenance Supplies	Repair of Vehicle	0	Vehicle Battery	Vehicle Parts and Accessories	Wheel Balance, Alignment, Rotation	Newspaper Publication	Courier Service	Photocopier Rental	Rental of Vehicle	Rental of Venue	Subscription to Newspapers	Develop, evaluate, and implement s	a) Publication of annual revisions of the NSG	b) Consultation meetings with government s	Lease of Venue	Catering Services	c) Dissemination of policy manuals/and or gu	Lease of Venue	Catering Services
End-User	BiS	BIS	BIS	BIS	Bis	BIS	Bis	BIS	BIS	BIS	BIS	S S S S S S S S S S S S S S S S S S S	BIS	BS	BIS	BIS	BIS	BIS		trategios (applementation) e	STMO	મ કા મુક્ત જોવા હ	STMO	STMO	r guitte la restancia de la constancia del la constancia de la constancia de la constancia de la constancia	STMO	STMO
Early Procureme mt Activity? (Yes/No)	NO O	NO	NO O	NO	NO	NO O	N O	NO	NO	NO	NO	Z O	NO	N	NO	NO	NO	NO	No Ro	NO		NO	र्ट	NO.		S	No No
moud of Flooring	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Proc	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur	NP-53.9 - Small Value Procur	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Proc	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	Small Value	NP-53,9 - Small Value Procur	NE-03,8 - Siliali value Flowi		NP-53,9 - Small Value Procur		NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur		NP-53.10 Lease of Real Prop	NP-53.9 - Small Value Procur
Advertiseme Submissi nt/Posting of on/Openi IB/REI ng of Blds	ur 1stQ to 4thQ	ur 1stQ to 4thQ	ur 1stQ to 4thQ	Jr 1stQ to 4thQ	ur 1stQ to 4thQ	r 1stQ to 4thQ	1stΩ to 4thΩ	ur 1stQ to 4thQ	ur 1stQ to 4thQ	ur 1stQ to 4thQ	ur 1stQ to 4thQ	ur 1stQ to 4thQ	ur 1stQ to 4thQ	ur 1stQ to 4thQ	ur 1stQ to 4thQ	ur 1stQ to 4thQ	ur 1stQ to 4thQ		1 5 KG 10 HG 10 KG		ur 1stQ to 4thQ		ur 1stiQ to 4thQ	ur 1stQ to 4thQ		N/A	ur 1stQ to 4thQ
Submissi f on/Openi ng of Blds	N/A	N/A	N/A	N/A	N/A	N/A	7	닑	+	N/A	N/A	N/A	-	N/A	N/A	N/A	-	N/A	 -		N/A		N/A	N.		NA	N/A
rilseme Submissi Notice of Control sting of on/Openi Award Signi //REI ng of Bids	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	TSIQ to 4InQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	100 S 300 S		1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ
Contract Signing	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	TSIC TO 4THC	1stQ to 4thQ	1stQ to 4thQ			ional to think		1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	 	1stQ to 4thQ	1stQ to 4thQ
Funds	GoP	G _O P	ଜ୍ନ	GoP	Gop	О Р	G P	Gop	GoP	Gop	Gop	GoP	Gop	GOL	БоР	GoP		GOP P		GoP		GoP	Gop	G _O P	GoP	GoP	GoP
Total	300,000.00	84,000.00	50,000.00	84,000.00	15,000.00	11,700.00	29,100.00	7,500.00	45,000.00	36,000.00	13,500.00	10,000.00	9,000.00	00,000,621.	100,000.00	51,120.00	80,000.00	40,000.00	3,860,000,00		50,000,00		50,000.00	100,000.00		10,000.00	40,000.00
MOOE	300000	84000	50000	84000	15000	11700	29100	7500	45000	36000	13500	10000	9000	000021	100000	51120	80000	40000	00000		50,000,00		50,000,00	100,000.00		10,000.00	40,000.00
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Catering Services	Lease of Venue	g) Licensing Verification Procedure development (1)	Catering Services	Lease of Venue	f) Catch All Provision policy development	Catering Services	Lease of Venue	e) General Authorization policy development	Subscription to Software	 c) QR Code Generator for security purposes 	Security Paper	c) Issuance of Registration and Authorization	Catering Services	Lease of Venue	b) Risk Assessment Meeting	Catorina Convices	Lease of Venue	a) Technical Reachback Meetings	2. Carry-out registration of strategic trade	Consultancy Services	g) Development of IT Infrastructure	Provision of Service	f) Film promotional videos	Catering Services	Lease of Venue	e) Countering Proliferation Financing Bill – W	Printing Services	Brochure	Project	Procurement
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NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53,9 - Small Value Procur 1		NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ		NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53,9 - Small Value Procur1		Small Value Procur		NP-53.9 - Small Value Procur 1stQ to 4thQ		NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	A CONTRACT OF THE CONTRACT OF	NP-53 9 - Small Value Procur 1	NP-53 9 - Small Value Procur 1stO to 4thO			NP-53,9 - Small Value Procur 1stQ to 4thQ		NP-53.9 - Small Value Procur 1stQ to 4thQ		NP-53.9 - Small Value Procur 1	NP-53.9 - Small Value Procur 1stQ to 4thQ		NP-53.9 - Small Value Procur 1	NP-53.9 - Small Value Procur 1stQ to 4thQ	3.7	Mode of Procurement
stQ to 4thQ	1stQ to 4thQ		stQ to 4thQ	stQ to 4thQ		stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ		stQ to 4thQ		stQ to 4thQ	stQ to 4thQ	000	1stO to 4thO	stO to 4thO			stQ to 4thQ		stQ to 4thQ		1stQ to 4thQ	stQ to 4thQ		stQ to 4thQ	stQ to 4thQ	Advertiseme nt/Posting of IB/REI	Schedule
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1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ		1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	100	1st0 to 4th0	1stQ to 4thQ			1stQ to 4thQ 1stQ to 4thQ		1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ 1stQ to 4thQ	Contract Signing	t Activity
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40,000,00	10,000.00		40,000.00	10,000,00		40,000.00	10,000.00		20,000,00		50,000.00		80,000.00	20,000.00		80,000,00	20.000.00			260,000,00		800,000.00		150,000.00	50,000.00		80,000.00	20,000,00	Total	
40,000.00	10,000.00		40,000.00	10,000.00		40,000,00	10,000.00		20,000.00		50,000,00		80,000.00	20,000.00		80.000.00	20,000,00			260,000.00		800,000.00		150,000.00	50,000.00		80,000,00	20,000.00	MOOE	Estimated Budget (PhP)
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																													(brief description of Project)	Remarks

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Lease of Venue		5. Training / Seminar for the development	Traveling Expenses	Hotel Accommodation	Foreign Airline Tickels	d) Report to UN and other international organizations with the second of	Traveling Expenses	Hotel Accommodation	Foreign Airline Tickets	c) Represent STMO to International and reg	Catering Services	Lease of Venue	b) Consultation meetings with industry stake in the capacity and the consultation meetings with industry stake in the capacity and the capacit	Cataring Sanines	Lease of Venue	a) Convene Technical Working Group Meetle	4. Coordinate with other government age Idov at a life (1917).	Catering Services	Lease of Venue	c) Convene regular meetings with enforceme	Traveling Expenses	Hotel Accommodation	b) Conduct compliance audits	Traveling Expenses	Hotel Accommodation	a) Conduct Internal Compliance Pre Audit to	3. Conduct Investigation of STMA violations	Subscription to Software	h) Power BI for Industry Mapping	Project	Procurement
STMO	in line		STMO	STMO	STMO	Ja valinas e a veza	STMO	STMO	STMO		STMO	STMO	(e) The secretary as a	STMO	STMO	भावाहरू ज्यात्राच्या है।	ar Aritanomanananananan	STMO	STMO		STMO	STMO		STMO	STMO	lo on properties and the local contraction of	llding afterfalleting with	STMO		End-User	PMO/
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NP-53.9 - Small Value Procur 1stQ to 4thQ		The second secon	NP-53.9 - Small Value Procui	NP-53.9 - Small Value Procur	NP-53.9 - Small Value Procur		NP-53.9 - Small Value Procur	NP-53.9 - Small Value Procur	NP-53.9 - Small Value Procur		NP-53.9 - Small Value Procur	NP-53.9 - Small Value Procur 1stQ to 4thQ	The Court of the C	NP-53.9 - Small Value Procur	NP-53.9 - Small Value Procur 1stQ to 4thQ			NP-53.9 - Small Value Procu	NP-53.10 Lease of Real Prop N/A		NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ		NP-53.9 - Small Value Procur	NP-53.9 - Small Value Procur			NP-53.9 - Small Value Procur 1stQ to 4thQ			Mode of Procurement
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20,000.00			50,000.00	50,000.00	100,000.00		100,000.00	100,000,00	200,000.00		60,000.00	20,000.00		60,000.00	20,000,00			80,000,00	20,000.00		40,000.00	60,000.00		40,000.00	60,000.00			100,000.00		Total	.
20,000.00			50,000.00	50,000.00	100,000.00		100,000.00	100,000.00	200,000.00		60,000.00	20,000.00		60,000,00	20,000,00			80,000,00	20,000.00		40,000.00	60,000.00		40,000.00	60,000.00			100,000.00		MOOE	Estimated Budget (PhP)
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d) South Luzon Lease of Venue Catering Services	Traveling Exp d) South Luzz Lease of Ven	Traveling Exp d) South Luzz	Traveling Exp		.Catering services	Catallas Con	l ease of Venue	c) North Luzon	Traveling Expenses	Domestic Airline Tickets	Hotel Accommodation	Catering Services	Lease of Venue	b) Mindanao	Catering Services	Lease of Venue	a) National Capital Region	6. Conduct e	Hotel Accommodation	Consultancy Services	Catering Services	Lease of Venue	c) Team Build	Consultancy Services	Catering Services	Lease of Venue	b) Mandatory (Catering Services		Code (PAP)
			on				0	3						5120H 2415			apital Region	6. Conduct enterprise outreach activities				ue	c) Team Building, Planning and Organization			ue ue	b) Mandatory training for employees (c/o HR)		Project	Procurement
STMO		STMO		OMTS	O MO	OM F.S.	STMO		STMO	STMO	STMO	STMO	STMO		STMO	STMO			STMO	STMO	STMO	STMO		STMO	STMO	STMO		STMO	31	PMO/
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	INP-53.9 - Small Value Procur	NP-53.9 - Small Value Procur 1stQ to 4thQ		NP-53.9 - Small Value Procur 1stQ to 4thQ	141 Coro Cinal value i room	NP-53 9 - Small Value Procur 1stO to 4thO	NP-53.9 - Small Value Procur		NP-53.9 - Small Value ProcurtstQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53,9 - Small Value Procur	NP-53.9 - Small Value Procur	NP-53.9 - Small Value Procur 1stQ to 4thQ		NP-53.9 - Small Value Procur	NP-53.10 Lease of Real Prop N/A			NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.10 Lease of Real Prop N/A		NP-53.9 - Small Value Procur	NP-53.9 - Small Value Procur	NP-53.9 - Small Value Procur 1stQ to 4thQ		NP-53.9 - Small Value Procur 1stQ to 4thQ		Mode of Procurement
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	N/A	N/A		NA		N/A	NA		N/A	N/A	N/A		N/A		N/A	N/A					N/A	N/A		N/A	N/A	N/A		N/A	o o	le for Each
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	1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	,	1stO to 4thO	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ			1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	ng	_
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	80,000.00	20,000.00		10,000.00		50.000.00	20,000.00		10,000.00	60,000.00	80,000.00	80,000.00	20,000.00		40,000.00	10,000.00			40,000.00	20,000.00	100,000.00	40,000.00		20,000.00	60,000.00	20,000.00		80,000.00	Total	Estim
	80,000.00	20,000.00		10,000.00		50,000,00	20,000.00		10,000,00	60,000.00	80,000.00	80,000.00	20,000.00		40,000.00	10,000.00			40,000.00	20,000.00	100,000.00	40,000.00		20,000.00	60,000.00	20,000.00		80,000.00	MOOE	Estimated Budget (PhP)
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Procurement Project	Traveling Expenses	e) Special IPAs	Lease of Venue	Catering Services	Traveling Expenses	7. Capacity building and training of T	Commodity Identification Training for BOC at Lease of Venue	Catering Services	List Assemblation	Hotel Wecontinogenou	Domestic Alriine Tickets	Traveling Expenses	8. STMO office supplies, repairs, rental a	a) Mobile/ Cellular Subscription	b) Phone line Subscription	c) Rental of Vehicle	c) Photocopier Rental	d) Deliveries and Courier Services	e) Prepaid Load 9. Regular Operation	Ballpen	Battery	Brochure	Broom	Clearbook	Clip	Colored Paper	Copy Paper	Correction Tape
End-User	STMO		STMO	STMO	STMO	rade similiarija settikars	STMO		OLAND	STMO	STMO	STMO	al anviguovation 🕳	STMO	STMO	STMO	STMO	STMO	SIMO	STMO	STMO	STMO	STMO	STMO	STMO	STMO	STMO	STMO
Early Procureme nt Activity? (Yes/No)	NO	NO	NO	NO	NO	NO	NO NO	5	2	NO	8	NO	NO	NO	NO	NO	NO	NO	NO Z	S	NO	NO	NO	NO	NO NO	NO	N O	Z Ö
Mode of Procurement	NP-53.9 - Small Value Procur 1stQ to 4thQ		NP-53.9 - Small Value Procur1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur		NP-53.9 - Small Value Procur	10 52 0 Small Value Dans	NE 2002 a Pilioti Adido i Tocali Isim to Link	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ		NP-53.9 - Small Value Procur	NP-53.9 - Small Value Procur	NP-53.9 - Small Value Procur	NP-53.9 - Small Value Procur	NP-53.9 - Small Value Procur	NF-53.9 - Small Value Procui	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping
Advertiseme nt/Posting of IB/REI	ur 1stQ to 4thC		ur 1stQ to 4thG	ur 1stQ to 4thC	ur 1stQ to 4thQ		our 1stQ to 4thQ	1010 10 1111	10100	ur 1stQ to 4th0	ur 1stQ to 4thC	our 1stQ to 4th0		ur 1stQ to 4thQ	ur 1stQ to 4thQ	ur 1stQ to 4thQ	ur 1stQ to 4thQ	ur 1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	10000					
e Submissi of on/Openi ng of Bids	z		N/A	N/A	N/A		NA NA			N/A	N/A	N/A	⊢	N/A	N/A	N/A		N/A			N/A	N/A	NIA	 	NA NA	N/A	NA A	26
riiseme Submissi Notice of Contu- riiseme Submissi Notice of Contu- sting of on/Openi Award Signi /REI ng of Bids	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	Odty of Otol	1000	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	isiu io 4mu	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	120 5					
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Total	50,000.00		10,000,00	40,000.00	20,000.00		50,000,00	150 000 00		100,000.00	80,000.00	20,000.00		56,400,00	67,200.00	40,000.00	60,000.00	50,000.00	144,000,00	2,400.00	600.00	20,000.00	600.00	6,000.00	7,200.00	1,000,00	126,000,00	1 500 00
MOOE	50,000.00		10,000.00	40,000.00	20,000.00		50,000.00	150 000 00		100,000.00	80,000.00	.20,000,00		55,400.00	67,200.00	40,000.00	60,000.00	50,000.00	144,000,00	2,400,00	600.00	20,000.00	600.00	6,000.00	7,200.00	1,000.00	126,000,00	1,500.00
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Tape	Sticker Paper	Stapler	Staple Wire Remover	Staple Wire	Stamp Pad	Signpen	Sign Post It Flag	Sharpener	Scissors	Rubber Stamp	Ring Binder	Record Book	Photo Paper	Philippine Flag	Pencil	Parchment Paper	Notebook	Note Pad	Marker	etter Envelope	nk Cartridge	Highlighter	Glue	Folder	File Box	Facsimile Ink Film	Cutter Data File Box	Procurement Project
STMO	STMO	STMO	. S⊤MO	STMO	STMO	STMO	STMO	STMO	STMO	STMO	STMO	STMO	STMO	SIMO	STMO	STMO	SIMO	STMO	STMO	STMO	STMO	STMO	STMO	STMO	STMO	STMO	STMO	PMO/ End-User
N O	NO	NO NO	NO	No	NO	No	NO	NO	NO	N.	No	NO	NO	NO	NO	NO	Z	NO	NO	NO	NO	NO	NO	NO	N O	NO	NO NO	Is this an Early Procureme nt Activity? (Yes/No)
Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.7 Highly Technical Cor	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.5 Agency-to-Agenc	Shopping	Shopping	NP-53.9 - Small Value Procu	Shopping	Shopping	NP-53.9 - Small Value Procur 1stQ to 4thQ	Shopping	NP-53.9 - Small Value Pro	Shopping 1stQ to 4thQ	Shopping	Shopping	Shopping	Shopping Shopping	Mode of Procurement
1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4th0	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	cur 1stQ to 4th	CorN/A	cur 1stQ to 4th0	cur 1stQ to 4th0	- 1	1stQ to 4thQ	1stQ to 4thQ	cur istu to 4mu		1stQ to 4thQ	cur 1stQ to 4th0	1stQ to 4thQ	cur 1stQ to 4th0	1stQ to 4thC	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ 1stQ to 4thQ	
N/A	⊋ N/A	NIA	N/A	N/A	N/A	N/A	NA	NA	N/A	NA.	NA	N/A	N/A	NA	+ -	N/A	N/A		<u> </u>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	e for Each Submissi on/Openi ng of Bids
1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	TSTU to 4InQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	ISIW to 4thW	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ 1stQ to 4thQ	Procuremen Notice of Award
1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thC	1stQ to 4thC	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	istu to 4thu	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	ISIQ IO 4ING	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thC	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	Contract Signing
Gop.	GoP	Gop	Go _P	еоР Р	GoP			GoP	Gop	- GOT		e Gop	GoP	GOT	င္တမ	GoP		GoP		GoP	GoP		GoP	GoP	GoP -	GoP	Gop	Source of Funds
15,000.00	1,000,00	3,000.00	1,500.00	1,200.00	400.00	2,100.00	30,000.00	800.00	900.00	10,000.00	2,000.00	800.00	400,00	390.00	600.00	4,400.00	1,200,00	6,000.00	1,200.00	590,00	16,000.00	1,800.00	1,050.00	20,000.00	3,000.00	10,200.00	5,000.00	Total
15,000,00	1,000.00	3,000.00	1,500.00	1,200.00	400.00	2,100.00	30,000.00	800.00	900.00	10,000.00	2,000.00	800,00	400.00	390.00	600.00	4,400.00	7,200.00	6,000.00	1,200.00	590.00	16,000.00	1,800.00	1,050.00	20,000.00	3,000.00	10,200,00	6,000.00	Estimated Budget (PhP) MOOE
																												CO
							eng undergo om om engelsen og saks i																					Remarks (brief description of Project)

5020101000																											Code (PAP)
Local Travel	Formulation of ICF Policies, Plans and Information Systems Proposals	Mator Oil	Grease	Fuel, Lubricants and other vehicle consumat STMO	Brake fluid	Medicine	Hard Drive	Mineral water		White Board Coffee	Trash Can	Tollet Powder Cleanser	Tollet Deodorant	Rags	Multi-Purpose Cleaner	Mop With Squeezer	Mop Heads	Alcohol	Olover	Fluorescent Lamp	Faucet	Bulb	Air Freshener	Wireless Remote Presenter	Toner Cartridge	Таре Dispenser	Procurement Project
SWS1	SMSI	STMO	STMO	nat/STMO	STMO	STMO	STMO	STMO		STMO	STMO	STMO	STMO	S. MO	STMO	STMO	STMO	STMO	STMO	STMO	STMO	STMO	STMO	STMO	STMO	STMO	PMO/ End-User
NO	NO	N N	NO	No	NO	NO 8	NO NO	NO		NO	No	No.	8	N.	8	No	N _O	No	z o	NO	NO	N N	NO	NO	NO	N O	Is this an Early Procureme nt Activity? (Yes/No)
NP-53.9 - Small Value Procur 1stQ to 4thQ		NP-53,9 - Small Value Proc	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procui 1stQ to 4thQ	NP-53.9 - Small Value Procur	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53,9 - Small Value Procur 1stQ to 4thQ		NP-53.9 - Small Value Procur 1stQ to 4thQ	Shopping	Shopping	Shopping	Snopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping Shopping	Shapping	Shopping	Shopping	Shopping	Mode of Procurement
ur 1stQ to 4thC		ul1stQ to 4thQ	u 1stQ to 4thC	// 1stQ to 4thC	1stQ to 4thC	In 1stQ to 4thQ	1 1stQ to 4thG	ur 1stQ to 4thC		I 1stQ to 4thC	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	Tistica to 4thica	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stO to 4thO	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	Schedu Advertiseme nt/Posting of IB/REI
N/A		N/A	N/A	N/A	N/A	N/A		N/A		N/A	N/A	N/A	N/A	N/A	+=	N/A	N/A		N/A	N/A	1-1	NA NA	N/A	N/A	N/A	N/A	ule for Each e Submissi of on/Openi ng of Bids
1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	TSTU TO 4THU	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stO to 4thO	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	Schedule for Each Procurement Activity rtiseme Submissi Notice of Contration of on/Openi Award Signi REI Bids
1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thC	1stQ to 4thQ	1stQ to 4thQ	Istu to 4thu	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ 1stQ to 4thQ GoP	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	Contract Signing
GoP	GoP		GoP	Gop	GoP	Gop	1	Gop	·	GoP	Gop	GoP	GoP	GOT		GoP	Gop	GoP	- G	GoP		GOP	GoP	GOP	GoP		Source of Funds
100,000.00		1,000.00 5,743,400.00	1,000.00	2,000.00	1,000.00	10,000.00	12,000.00	8,400.00		960.00	1,500.00	150.00	900.00	00.006	1,200,00	1,000.00	2,400.00	30,000.00	2.500.00	2,400.00	4,000.00	7,200,00	2,400.00	9,000.00	252,000.00	1,000.00	Total Estin
100,000.00		1,000.00	1,000.00	2,000.00	1,000,00	10,000.00	12,000.00	8,400.00		960.00	1,500.00	150,00	00.00	500.00	1,200.00	1,000.00	2,400.00	30,000.00	2,500,00	2,400.00	4,000.00	7,200.00 100.00	2,400,00	9,000,00	252,000.00	1,000.00	Estimated Budget (PhP) MOOE
0																											CO
Assessment of existing ICT systems and Infrastructure in DTI	Mandate of ISMS that includes																										Remarks (brief description of Project)

			NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procui 1stQ to 4thQ N/A	NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ	NP-53.9 - Small Value Procur IstQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP	ND-53 9 - Small Value Procur IstO to 4thO N/A 1stO to 4thO 1stO to 4thO 1GoP	NP-53.9 - Small Value Procuit 1stQ to 4thQ N/A 1stQ to 4thQ GoP 500,000.00
No.	Z.	NP-53.9 - Small Value Procur1s	NP-53.9 - Small Value Procur1stQ to 4thQ N/A		N/A 1stQ to 4thQ 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ GoP	N/A 1stQ to 4thQ 1stQ to 4thQ GoP 500,000.00
S S	n670475016355					GOP	G _O P	GGP	Gop
NO		NP-53,9 - Small Value Procur		NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procus 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ	NP-53.9 - Small Value Procui 1stQ to 4thQ N/A 1stQ to 4thQ	NP-53.9 - Small Value Procus 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ	NP-53.9 - Small Value Procus 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP	NP-53.9 - Small Value Procus 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 70,000.00
7	NO N		NP-53.9 - Small Value Procur 1stQ to 4thQ N/A	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP	NP-53.9 - Small Value Procur 1stQ to 4thQ
z	NO N			NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 1	NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 100,000.00
_	NO N		NP-53.9 - Small Value Procur 1stQ to 4thQ N/A	NP-53.9 - Small Value Produi 1stQ to 4thQ N/A 1stQ to 4thQ	NP-53.9 - Small Value Procui 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ	NP-53.9 - Small Value Produi 1stQ to 4thQ N/A 1stQ to 4thQ	NP-53.9 - Small Value Procui 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ	NP-53.9 - Small Value Produi 1stQ to 4thQ	NP-53.9 - Small Value Produi 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 100,000.00
z	NO N		O NP-53.9 - Small Value Procur 1stQ to 4thQ N/A	NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ	NP-53.9 - Small Value Proout 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ
NO			NP-53.9 - Small Value Procur 1stQ to 4thQ N/A	NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ	NP-53.9 - Small Value Procul 1stQ to 4thQ NA 1stQ to 4thQ 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ	NP-53.9 - Small Value Procul 1stQ to 4thQ NA 1stQ to 4thQ 1stQ to 4thQ	NP-53.9 - Small Value Procul 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 32,000.00	NP-53.9 - Small Value Procul 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 32,000.00
N O	Z.	NP-53,9 - Small Value Procur 1s	NP-53,9 - Small Value Procur 1stQ to 4thQ N/A		N/A 1stQ to 4thQ 1stQ to 4thQ	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ	NIA 1stQ to 4thQ 1stQ to 4thQ GoP	N/A 1stQ to 4thQ GoP 10,000.00
NO NO	z	NP-53.9 - Small Value Procur 1s	NP-53.9 - Small Value Procur 1stQ to 4thQ N/A	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ GoP 10,000.00	N/A 1stQ to 4thQ 1stQ to 4thQ GoP 10,000.00
NO	z	NP-53,9 - Small Value Procur 1s	NP-53.9 - Small Value Procur 1stQ to 4thQ N/A	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ GoP	N/A 1stQ to 4thQ 1stQ to 4thQ GoP 50,000.00
NO	z :	NP-53.9 - Small Value Procur 1s	1stQ to 4thQ	1stQ to 4thQ N/A	1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ	1stQ to 4thQ N/A 1stQ to 4thQ	1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ	1stQ to 4thQ N/A 1stQ to 4thQ GoP 20,000.00	1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 20,000.00 20,000.00
NO	Z	NP-53,9 - Small Value Procur 1s	NP-53,9 - Small Value Procur 1stQ to 4thQ N/A		N/A 1stQ to 4thQ 1stQ to 4thQ	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ GoP	N/A 1stQ to 4thQ 1stQ to 4thQ GoP 10,000.00
NO	Z	NP-53.9 - Small Value Procur 1s		N/A 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ	NIA 1stQ to 4thQ 1stQ to 4thQ GoP 100,000.00	NIA 1stQ to 4thQ 1stQ to 4thQ GoP 100,000.00 100,000.00
N _O	Z Z	NP-53.9 - Small Value Procur 1s	NP-53.9 - Small Value Procur 1stQ to 4thQ N/A		N/A 1stQ to 4thQ 1stQ to 4thQ	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ	NIA 1stQ to 4thQ 1stQ to 4thQ GoP 50,000.00	NIA 1stQ to 4thQ 1stQ to 4thQ GoP 50,000.00
-								50,000.00	
N O							GoP	GoP	GoP
No	z	NP-53.9 - Small Value Procur 1s		N/A 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ GoP	N/A 1stQ to 4thQ 1stQ to 4thQ GoP 1,000,000.00
N _O	Z.	NP-53.9 - Small Value Procur 1s	NP-53.9 - Small Value Procur 1stQ to 4thQ N/A		NI/A 1stQ to 4thQ 1stQ to 4thQ	N/A 1stQ to 4thQ	NI/A 1stQ to 4thQ 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ GoP	N/A 1stQ to 4thQ 1stQ to 4thQ GoP 20,000.00
No					G	GoP	GoP GoP	GoP	GoP
NO	Z	NP-53.9 - Small Value Procur 1s	NP-53.9 - Small Value Procur 1stQ to 4thQ N/A	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ GoP	N/A 1stΩ to 4thΩ 1stΩ to 4thΩ GoP 50,000.00
NO			NP-53.9 - Small Value Procur 1stQ to 4thQ N/A	NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ	NP-53.9 - Small Value Procul 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ	NP-53.9 - Small Value Procul 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 300,000.00 3	NP-53.9 - Small Value Procui 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 300,000.00
Early Procureme nt Activity? (Yes/No)	eme vity?		Adve nt/Po IB	Adve nt/Po IB	Adve nt/Po IB	Advertiseme Submissi Notice of Contract nt/Posting of on/Openi Award Signing IB/REI ng of Bids	Advertiseme Submissi Notice of Contract Funds Total nt/Posting of on/Openi Award Signing IB/REI ng of Blds	Advertiseme Submissi Notice of Contract Funds Total nt/Posting of on/Openi Award Signing IB/REI ng of Blds	Advertiseme Submissi Notice of Contract Funds Total MOOE (nt/Posting of on/Openi Award Signing IB/REI ng of Blds
\dashv	is this an		Mode of Procurement	Mode of Procurement	is this an Mode of Procurement Schedule for Each Procurement Activity	Mode of Procurement	Mode of Procurement Schedule for Each Procurement Activity Source of	Mode of Procurement Schedule for Each Procurement Activity	Mode of Flocurement ocheque for Each Flocurement Activity ochice of

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement		בי כי במכו	e of Each Local of Ball Street, and	TO CONTRACTOR	Funds		EOOF .	3	hrief description of
	Project	End-User	Early Procureme nt Activity? (Yes/No)		Advertiseme nt/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing	Funds	Total	M O O m	8	(briet description Project)
5020101000	Local Travel	SMS								,	100,000.00	0	Assessment/Inspection
			NO 1	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00			Provincial Offices IC
5020399000	Supplies	SMS		i paga ang							20,000.00	0	Supplies necessary in carrying out the task
			NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000,00			odir ying ode are
	Administration and Maintenance of DTI		Z O						GoP				
5029999099	T and Software Maintenance	SMSI		NP-53 9 - Small Value Procur 1stO to 4thO		N/A	1stO to 4thO	1stQ to 4thQ	Go-P	500,000.00	500,000.00	0	Maintenance of IS Application/software
5020301000	Supplies	ISMS									40,000.00	0	Supplies necessary in carrying out the task
			NO O	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000,00			
	Provision of ICT Technical Assistance/Support (Help Desid	ISMS	<u>2</u> 5					٠	G00				
5021199000 1	1) Contract of Service (existing Computer	ISMS		ND-53 0 - Small Vaine Procur	1stO to 4thO	N/A	1stO to 4thO	1stO to 4thO	Gop	1.800.000.00	1,800,000.00	0	Renewal DBP Contract
5021305003	Repair and maintenance of computer actionment and software	SMS	į						രം				
5020101000	Local Travel	ISMS					`				15,000.00	0	Transportation of Computer
							, , ,)		· · · · · · ·		servicing DTI Offices located not in Makali
5020301000	Supplies & Materials Office Supplies	SMS	NO I	NP-53.9 - Small Value Procur 1stQ to 4thQ	ļ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00		Supplies to be used in carrying out the tasks
5021305002	Office Equipment Maintenance	SMS									100,000.00		
-	A STATE OF THE STA		S	NP-53,9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00 [
	ICT Support and Helpdesk Supplies and Equipment	ISMS	S		***********				Gop				
5020301000	Supplies & Materials Office Supplies	ISMS					•				20,000.00		Supplies to be used in carrying out the tasks
			No	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00			
	Repair and Maintenance of computer equipment and software NCR Satellite	ISMS	Z O			,			.GoP				
5020101000	Local Travel	ISMS		NP-53.9 - Small Value Procur 1stQ to 4thQ	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00		Transportation of Computer
5021305003	Incidental cost for the repair of LCD/monitor, Laser Printer, laptop	SWSI	N O	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ		Gop	100,000.00	100,000.00		Allotted budget for the emergency repair of IT equipment
	3) Conduct of IT Inventory and Preventive Maintenance Program	ISMS							Gop				
	Semi-Annual IT inventory and preventive maintenance for DTI Head Office, NCR	ISMS	Z O				-		Ġ P				Conduct of Preventive Maintenance being undertaken by ISMS
5020101000	Local Travel	ISMS		NP-53.9 - Small Value Procur 1stQ to 4thQ	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000.00		Transportation of Computer Technicians
5020301000	Supplies & Materials Office Supplies	ISMS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00		Supplies to be used in carrying out the tasks
	 Provide IT clearance and inspection services (supplies subsumed to conduct of ICT inventory) 	ISMS						I	5				Clearance issued by ISMS to DTI bureaus/offices when procuring IT
	Sraft Skills/Knowledge Enhancement	E P	100			N.							

Code (PAP) 5020201000	Procurement Project System Development Tool e.g. Java, etc.	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement	⊒ ≱	Schedule Advertiseme S nt/Posting of c IB/REi	Schedule for Each P Advertiseme Submissi nt/Posting of on/Openi IB/REI ng of Bids	Schedule for Each Procurement. dvertiseme Submissi Notice of Posting of on/Openi Award IB/REI ng of Bids	le for Each P Submissi on/Openi ng of Bids	le for Each Procurement Ac Submissi Notice of on/Openi Award ng of Bids	le for Each Procurement Activity Submissi Notice of Contract on/Openi Award Signing ng of Bids
	System Development Tool e.g. Java, etc.	ISMS	NO	NP-53.9 - Small Value Procur1stQ to 4thQ	1stQ to		N/A	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ
5020201000	Cyber Security Training	SWS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ		N/A	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ GoP
			N O								GoP §
	TRAVELING		NO							GoP	
	LOCAL		NO			···		_		GoP	GoP GoP
	Domestic Airline Tickets	OUCIG	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	_ ` i	N/A	N/A 1stQ to 4thQ	N/A	N/A 1stQ to 4thQ 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ
	Hotel Accomodation for Travel	oucie	No	NP-53.10 Lease of Real Prop N/A	N/A	7	N/A	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ 1stQ to 4thQ
	Travel Expenses	OUCIG	No	NP-53.9 - Small Value Procur 1stQ to 4thQ	ır 1stQ t		N/A	N/A 1stQ to 4thQ	N/A	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ
	FOREIGN		ON			i					GoP
	Foreign Airline Tickets Hotel Accomodation for Travel	OUCIG	N S	NP-53.9 - Small Value Procur NP-53.9 - Small Value Procur		1stQ to 4thQ N	N/A	N/A 1stQ to 4thQ	N/A	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ
	Travel Expenses	oucie	ON	NP-53.9 - Small Value Procur 1stQ to 4thQ	//1stQ t		N/A	N/A 1stQ to 4thQ	N/A	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ
	TRAINING AND SCHOLARSHIP EXPENSE		N _O	NP-53.9 - Small Value Procur 1stQ to 4thQ	1stQ 1		N/A	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ
	Training Expenses	oucie	N O	NP-53.9 - Small Value Procur 1stQ to 4thQ	II 1stQ to		N/A	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ
	SUPPLIES AND MATERIALS		NO NO								
	Coffee Cart	oucie	NO	NP-53.9 - Small Value Procur	If 1stQ to 4thQ	l [.]	N/A	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ	N/A	N/A 1stQ to 4thQ 1stQ to 4thQ
	Steel Cabinet	OUCIG	NO	NP-53.9 - Small Value Procur	If 1stQ to 4thQ		N/A	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ GoP
	Steel Filing Cabinet	OUCIG	NO	NP-53.9 - Small Value Procur	1stQ to 4thC	~	N/A	N/A 1stQ to 4thQ	N/A	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ
	IT EQUIPMENT AND HARDWARE		NO							COP	GoP GoP
	Desktop/Inkjet Printer	oucle	NO	NP-53.9 - Small Value Procur	u 1stQ to 4thC	ļ ·-	N/A	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ GoP
	Laptop/Notebooks Printer Scanner and Copier	OUCIG	8 8	NP-53.9 - Small Value Procur 1stQ to 4thQ NP-53.9 - Small Value Procur 1stQ to 4thQ	1 st &	<i>-</i> -	N/A	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ
	Projector	oucle	NO	NP-53.9 - Small Value Procur 1stQ to 4thQ	1stQ	-	N/A	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ GoP
	Tablets	OUCIG	Z O	NP-53.9 - Small Value Proce	# 1stQ		NA	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ
	Uninterruptable Power Supply (UPS)	oucie	NO	NP-53.9 - Small Value Procur 1stQ to 4thQ	u 1stQ t		N/A	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ	N/A	N/A 1stQ to 4thQ 1stQ to 4thQ GoP
	Voice Recorder	OUCIG	NO	NP-53.9 - Small Value Procur 1stQ to 4thQ	11 1stQ to		N/A	N/A 1stQ to 4thQ	N/A	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ
	WIFI Wireless	OUCIG	NO	NP-53.9 - Small Value Procur	If 1stQ to 4thC		N/A	N/A 1stQ to 4thQ	N/A	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ
	LIBRARY BOOKS		8			1		-	1		
	General Reference	CHOIC	5	NID to a complication Dragged 10th to Alba							

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Photo Paper	Pencil		Notebook	Ink Cartridge		Highlighter	Eraser	Easel Sheet	Correction Tape	Correction Fluid	Сору Рарег	Band Aid strips	Ballpen	Acetate Film	OFFICE SUPPLIES AND OTHER SMALL EQUIPMENTS	Token/ Giveaways/ Souvenirs	Provision of Goods	Interfolded Paper Towel	Food packs	GENERIC GOODS	Paper Shredder	Refrigerator	Paper Cutter/Heavy Duty Cutter	Fire Extinguisher	Emergency Light	Binding Machine	OTHER MACHINERIES AND EQUIPMENT	Telephone Set Wireless	COMMUNICATION EQUIPMENT	Project	Procurement
OUCIG	OUCIG)	oucie	Olicia		QUCIG	oucie	OUCIG	OUCIG	oucie	OUCIG	OUCIG	oucig	олсів	EGUIDMEN	OUCIG	oucie	oucig	OUCIG		OUCIG	OUCIG	oucie	OUCIG	OUCIG			oucie		End-User	PMO/
NO	NO			8 8		N O	No	8		NO	NO	8		NO	NO	NO	N O	NO	NO	NO	NO	NO	NO	NO	NO	N _O	NO	NO	NO	Early Procureme nt Activity? (Yes/No)	is this an
Shopping	Shopping		Shopping	Shopping		Shopping	Shopping	Shopping .	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping		NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procu	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.10 Lease of Real Prop N/A		NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur		NP-53.9 - Small Value Procur 1stQ to 4thQ			Mode of Procurement
1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	1stO to 4thO		1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ		If 1stQ to 4thQ	If 1stQ to 4thQ	If 1stQ to 4thQ	pN/A		In 1stQ to 4thQ	If 1stQ to 4thQ	u 1stQ to 4thQ	1stQ to 4thQ	11stQ to 4thQ	If 1stQ to 4thQ		Ir 1stQ to 4thQ		Advertiseme Submissi nt/Posting of on/Openi IB/REI ng of Bids	Sched
N/A	N/A		N/A	N/A		N A	N/A	N/A		N/A	N/A	N/A		N/A		N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A		N/A		Submissi on/Openi ng of Bids	ule for Each
1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ		Notice of Award	Schedule for Each Procurement Activity				
1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thC	1stO to 4tho) -	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ			1stQ to 4thQ	 	Contract Signing	Activity				
GoP	GoP)		<u>ල</u> ද		GoP	GoP	GoP		GoP	dog	Gop		GoP		GoP		GoP	GoP	Gop		Gop	တ္	GoP	Gop	1		GoP	GoP	Funos	Source of
1,000.00	1,000.00		1,000.00	1,500.00		1,500.00	500.00	1,000.00	1,000,00	1,000.00	10,000,00	500.00	1,500.00	1,000.00		20,000,00	5,000.00	6,000.00	30,000,00		10,000.00	18,000.00	3,000.00	2,000.00	3,000.00	10,000,00		5,000.00		Total	
1,000.00	1,000.00		Same .	1,500.00	N9398V	1,500.00	500.00	1,000,00	1,000.00	1,000.00	10,000.00	500.00	1,500.00	1,000,00		20,000.00	5,000.00	6,000.00	30,000.00		10,000,00	18,000.00	3,000.00	2,000.00	3,000.00	10,000.00		5,000,00		MOOE	Estimated Budget (PhP)
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																														Project)	Remarks

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Project	der	Record Book	Rubber Stamp	Scissors	Sign Post it Flag	Signpen	Stapler	Sticker Paper)	Topo Contribution		Transparency Film	Wireless Remote Presenter	MAINTENANCE SUPPLIES, SERVICE AND WILLES SWALE	Air Freshener	Can Opener	Chopping Board	Door Knob	Extension Cord Flourescent Tube	Fluorescent Lamp	Alcohol	fe.	Medical Kit	ng	MISCELLANEOUS SUPPLIES, EXPENSES AND SRAUTEGO	Air Cleaner	
End-User	OUCIG	oucie	OUCIG	OUCIG	OUCIG	oucie	oucie	oucie	OUCIG	255		OUCIG	OUCIG	ANDOLUERSVALEEGE	OUCIG	oucle	oucie	oucie	OUCIG	oucie	OUCIG	OUCIG	OUCIG	OUCIG		OUCIG)
Procureme nt Activity? (Yes/No)	NO	NO	No	No	NO	NO	N O	No	8	5		N _O	NO		NO	NO	NO	NO	NO C	NO	NO	NO	No	NO	NO	NO	;
mone of Francisch	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Chonsing		Shopping	Shopping		NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53,9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Pro	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ		NP-53.9 - Small Value Procur	NO 500 000000000000000000000000000000000
Advertiseme S nt/Posting of o IB/REI	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	deto to Atho		1stQ to 4thQ	1stQ to 4thQ		cur 1stQ to 4th	cur 1stQ to 4th0	our 1stQ to 4th0	cur 1stQ to 4th0	cur 1stQ to 4th0	cur 1stQ to 4th0	cur 1stQ to 4th0		cur 1stQ to 4thQ								
وأمرها	N/A	N/A	N/A	!	N/A	N/A	N/A	-	N/A	-		N/A	N/A	i T	N/A	N/A	N/A	I	N/A	N/A		N/A	N/A	N/A		N/A	<u>'</u>
mi/Openi Award Sign ng of Bids	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1810 to 1450	-	1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thC	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thG	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thC	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ					
Contract Signing	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ			1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ			1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ 1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	
Funds	GoP	GoP	GoP	Gop		Gop	Gop		0 0 0 0	- 1	- 1	GoP	GoP		69	Gop	GoP	Gop	다. 다.	Gop		GoP	GoP	GoP	G _P	GoP)
Total	8,000.00	1,000.00	500.00	500.00	1,000.00	2,000.00	1,000,00	1,000.00	1,000.00	10 000 00		2,000.00	6,000,00		2,000.00	500,00	500.00	5,000,00	10,000.00	11,000.00	3,000.00	1,000,00	1,000.00	500.00		2,000.00	
MOOE	8,000.00	1,000.00	500.00	500.00	1,000.00	2,000.00	1,000,00	1,000.00	1,000,00	10 000 00		2,000.00	6,000.00		2,000.00	500.00	500.00	5,000.00	10,000.00	11,000.00	3,000.00	1,000.00	1,000.00	500.00		2,000.00	
CO																											
(brief description of Project)																e de la company de la comp											

Code (PAP)	· · ·																												
Procurement Project	Project	Cake	Candy	Canister	Caps	Coaster	Coffee	Creamer	Cup	Dishwashing Liquid	Drinking Glass	Fork	Mineral water	Mosquito Repellant	i Kultul	Tiales	Spoon	Opcor	Sugar	Table Napkin	Tea	Teaspoon	Тгау	INFORMATION TECHNOLOGY SUPPLIES AND	Flash Drive	Hard Drive	Imaging Drum	Risko fluid	Fuel ubricants and other vehicle consumat
PMO/ End-User	End-User	OUCIG	OUCIG	OUCIG	OUCIG	OUCIG	OUCIG	олсів	Oucle	OUCIG	OUCIG	oucie	OUCIG	OUCIG	2 0	COCIO	Olcie	Cocio	oucie	OUCIG	OUCIG	OUCIG	oucie	SANDERVALE STREET	}	OUCIG	COCK	oucie	oucie
Is this an	Early Procureme nt Activity? (Yes/No)	NO	N Ö	NO	No	NO	8	NO	No	No	NO	NO	N _O	200	5	5 2	NO S		NO	NO	No	NO	NO	NO	No	8	NO.	No la	
Mode of Procurement		NP-53.9 - Small Value Procui 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procui 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1sto to 4tho		Ni -00.5 - Olimai value i pooli lana di sun vi	NP-53.9 - Small Value Procui 1stQ to 4thQ	THE COLD CHILDREN & CHICAL P.	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53,9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur	NP-53.9 - Small Value Procur		NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Pro	NP-53.9 - Small Value Procuir 1stQ to 4thQ	NP-53.9 - Small Value Procul 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ
Schedule for Each Procurement Activity Advertiseme Submissi Notice of Contr	Advertiseme Submissi nt/Posting of on/Openi IB/REI ng of Blds	1stQ to 4thQ N/A	our 1stQ to 4thQ N/A		our 1stQ to 4thQ N/A	cur 1stQ to 4thQ N/A	cur 1stQ to 4thQ N/A	cur 1stQ to 4thQ N/A	our 1stQ to 4thQ N/A		cur 1stQ to 4thQ N/A	cur 1stQ to 4thQ N/A		CUIT 18TQ TO 4THQ NVA		isia a raik	cur 1stQ to 4thQ N/A		cur 1stQ to 4thQ N/A	1stQ to 4thQ N/A	1stQ to 4thQ	curl 1stQ to 4thQ N/A	cur 1stQ to 4thQ .N/A		cur 1stQ to 4thQ N/A		cur Tstu to 4thu N/A		cur 1stQ to 4thQ N/A
ch Procuremen	Notice of Award	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4fhQ	1stQ to 4thQ	1stO to 4thO	200		1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thC	TISTIQ TO 4ING	1stQ to 4thQ	1stQ to 4thQ				
t Activity Contract	Confract Signing	1stQ to 4thQ			1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	100		1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	-	1stQ to 4thQ	1stQ to 4thQ	I ISIQ IO 4INQ		1stQ to 4thQ
Source of Funds	Funds	Gop	GOP I	GoP	Gop	GoP	Gop	GoP	Gop	GoP	GoP	GoP		Gop or) (G G		GoP	GoP	900	GOP	GoP	မှ မ		G _P	5 6	G _o P	G .
	Total	10,000.00	1,000.00	2,000.00	1,000.00	1,000.00	8,000,00	5,000.00	2,000.00	1,500.00	3,000.00	2,000.00	5,000.00	1 000 00	E 000 00		2,000.00		1,000.00	1,000.00	1,000.00	2,000.00	1,000.00		6,000.00	6,000.00	00,000,00	2,000,00	2,000.00
Estimated Budget (PhP) MOOE	MOOIT	10,000.00	1,000.00	2,000.00	1,000.00	1,000.00	8,000.00	5,000.00	2,000.00	1,500.00	3,000.00	2,000.00	5,000.00	1,000,00	S 000 00		2,000.00		1,000.00	1,000.00	1,000.00	2,000.00	1,000.00		6,000.00	6,000.00	10,000,00	2,000.00	2,000.00
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Remarks (brief description of	(brier description of Project)																												

Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity?	Mode of Procurement	Schedule Advertiseme S nt/Posting of o IB/REI	le for Each Submissi on/Openi ng of	for Each Procurement Activity ubmissi Notice of Contu- n/Openi Award Signi	Contract Signing	Source of Funds	nds of	nds Total MOOE
	2	5	17 720 Carall (Glass Books 450 to 450			1000	100	9		2,000,00
Greasing	oucie	NO	NP-53.9 - Small Value Procur 1stQ to 4thQ		N/A	1stQ to 4thQ	1stQ to 4thQ	က္ခ		2,000.00
Motor Oil	oucie	N Ö	NP-53.9 - Small Value Procur 1stQ to 4thQ		N/A	1stQ to 4thQ	1stQ to 4thQ	စ္	Ť	P 2,000.00
COMMUNICATIONS		NO						<u></u>	OP.	
Landline Phone	oucie	NO	NP-53.9 - Small Value Procur 1stQ to 4thQ		NWA	1stQ to 4thQ	1stQ to 4thQ	<u>ဂ</u>	8	oP 20,000.00
Mobile/Cellular Phone	oucie	N _O	NP-53.9 - Small Value Procur 1stQ to 4thQ		N/A	1stQ to 4thQ	1stQ to 4thQ	ю.	GoP	6P 50,000,00
EXTRAORDINARY & MISC. EXPENSES	OUCIG	No	NP-53.9 - Small Value Procur 1stQ to 4thQ		N/A	1stQ to 4thQ	1stQ to 4thQ	-	GoP	GoP 180,000,00
PROFESSIONAL SERVICES Hiring of Service Provider	OUCIG	NO NO	NP-53.9 - Small Value Procur 1stQ to 4thQ		N/A	1stQ to 4thQ	1stQ to 4thQ		GOP GOP	GoP 600,000.00
Honoraria	OUCIG	N O	NP-53,9 - Small Value Procur 1stQ to 4thQ		N/A	1stQ to 4thQ	1stQ to 4thQ	- ا) GoP	GoP
OTHER GENERAL SERVICES		N O							Gop	GoP
Catering and Food Services	oucle	NO	NP-53,9 - Small Value Procur	1stQ to 4thQ	A/N	1stQ to 4thQ	1stQ to 4thQ		GoP	
Photocopy Service	OUCIG	NO	NP-53.9 - Small Value Procur 1stQ to 4thQ		N/A	1stQ to 4thQ	1stQ to 4thQ	1	Gop	
OFFICE EQUIPMENT		N O				-		ĺ	Gop	GoP The state of t
Drum Cartridge	oucje	NO	NP-53.9 - Small Value Procur 1stQ to 4thQ	ı	N/A	1stQ to 4thQ	1stQ to 4thQ	,	GoP	1
MOTOR VEHICLE		NO							Gop	GoP
Maintenance Services	oucie	NO	NP-53.9 - Small Value Procur 1stQ to 4thQ		N/A	1stQ to 4thQ	1stQ to 4thQ	1/-	GoP	
Maintenance Supplies	OUCIG	NO	NP-53,9 - Small Value Procur 1stQ to 4thQ	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ		GoP	1
Repair of Vehicle	OUCIG	NO	NP-53.9 - Small Value Procur 1stQ to 4thQ			1stQ to 4thQ	1stQ to 4thQ		Gop.	GOP
Upholstery	OUCIG	NO C	NP-53.9 - Small Value Procur 1stQ to 4thQ	, ,	N/A	1stQ to 4thQ	1stQ to 4thQ		Gop	GoP 5,000.00
Vehicle Battery	OUCIG	NO	NP-53.9 - Small Value Procui		N/A	1stQ to 4thQ	1stQ to 4thQ		GoP	GoP 6,000.00
PRINTING AND BINDING		No							GoP	GoP
Printing Services	oucie	No	NP-53.9 - Small Value Procur 1stQ to 4thQ			1stQ to 4thQ	1stQ to 4thQ		GoP	GoP 2,000.00
REPRESENTATION	oucle	Z O	NP-53.9 - Small Value Procur		N/A	1stQ to 4thQ	TistCu to 4thC	~~	600	GOT
Courier Service	OUCIG	NO	NP-53,9 - Small Value Procur 1stQ to 4thQ		N/A	1stQ to 4thQ	1stQ to 4thQ	ען	GOP	_ I
RENT-VEHICLE/EQUIPMENT/VENUE		NO							GoP	GoP
Rental of Vehicle	oucie	NO	NP-53.9 - Small Value Procur 1stQ to 4thQ		NA	1stQ to 4thQ 1stQ to 4thQ	1stQ to 4thC	1~	GoP	

n n	B		3 1-				- F	Company of P	ġ.	Į.			P	R				D		S	Si	28	18			Code (PAP)
Flash Drive	Battery Pack for laptop	Cilproviono	T Perinherals	Ones Contribute	Ink Cartridge	Token/ Giveaways/ Souvenirs	ood packs - for meetings	Printing Services - letterhead	Printing Services - business card	Repair of Aircon	Hiring of Service Provider	Hiring of Consultants	Provision of Services	Rental of venue	Hotel Accomodation - foreign travel	Foreign airline tickets	Hotel Accomodation - domestic travel	Domestic airline tickets		Subscription to Software	Subscription to Newspapers	Mobile/ Celiular Subscription	SUBCRIPTION	Towing Services	Project	Procurement
CINDIPA	OUIDTPG		OUIDIFG	סמידקוו	OUIDTPG	OUIDTPG	OUIDTPG	OUIDTPG	OUIDTPG	OUIDTPG	очтапо	OUIDTPG	OUIDTPG	OUIDTPG	OUIDTPG	оивтре	OUIDTPG	CUIDTPG		OUCIG	OUCIG	OUCIG		OUCIG	End-User	TMIC
z S	No		3 3	5	NO	NO	NO	No	NO	N _O	No	NO	NO	NO	NO	NO	NO	N _O	NO.	NO	NO	8 8	NO	No	Early Procureme nt Activity? (Yes/No)	is this an
Shapping	Shopping	C. C	Shopping	n in	Shopping	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53,9 - Small Value Procur	NP-53,9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.10 Lease of Real Prop N/A	NP-53.9 - Small Value Procur 1stQ to 4th	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ		NP-53.9 - Small Value Procur	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ		NP-53.9 - Small Value Procur		Mode of Procurement
150 B 450 N/A	1stQ to 4thQ N/A	_	1stO to 4thO N/A	Asto to Atho IN/A	1stQ to 4thQ N/A	r1stQ to 4thQ N/A	1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ N/A	r1stQ to 4thQ N/A	r1stQ to 4thQ N/A	r 1stQ to 4thQ N/A	1stQ to 4thQ N/A	N/A N/A	r1stQ to 4thQ N/A	1stQ to 4thQ N/A	1stQ to 4thQ N/A	1stQ to 4thQ N/A		1stQ to 4thQ N/A	1 1	1stQ to 4thQ N/A		1stQ to 4thQ N/A	Advertiseme Submissi nt/Posting of on/Openi IB/REI ng of Blds	Scrieding of Facily Sectionism Parish
190 190	1stQ to 4thQ		1stO to 4thO	1stO to 4thO	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	ssi Notice of eni Award	avii i journalia
100	2 1stQ to 4thQ			o deto to 4tho	2 1stQ to 4thQ	Q 1stQ to 4thQ	2 1stQ to 4thQ		a 1sta to 4tha	a 1stQ to 4thQ	2 1stQ to 4thQ	2 1stQ to 4thQ	a 1stQ to 4thQ	2 1stQ to 4thQ	2 1stQ to 4thQ	2 1stQ to 4thQ	2 1stQ to 4thQ	2 1stQ to 4thQ		2 1stQ to 4thQ	2 1stQ to 4thQ	1stQ to 4thQ		2 1stQ to 4thQ	Contract Signing	THE PACE AND
9	GoP	1	<u> </u>	U	GoP	GoP	GoP	GoP	GoP	Gop	GOP	GoP	GoP	Gop	GoP	GoP	GoP	GoP	G _O P	GoP	_	Gop Gop	GoP	GoP	Funds	00000
# 000 00	4,000.00		10,000,00	30 000 00	70,000.00	30,000.00	70,000,00	10,000.00	20,000.00	10,000.00	870,000.00	650,000.00	60,000.00	250,000.00	100,000.00	485,000.00	50,000.00	250,000.00	2,055,500,00	25,000.00	6,000.00	36,000,00 8,000,00		4,000.00	Total	l
5 000 00	4,000.00		10,000,00	30 000 00	70,000,00	30,000.00	70,000,00	10,000,00	20,000.00	10,000.00	870,000.00	650,000.00	50,000.00	250,000.00	100,000.00	485,000.00	50,000.00	250,000.00		25,000.00	6,000.00	36,000.00		4,000.00	MOOE	Estimated manger (1)
																									00	
Regular Operations	Regular Operations		Regular Operations	Regular Operations	Regular Operations	For high level officials and dignitaries	Regular Operations	Regular Operations	Regular Operations	Preventive maintenance of celling mounted airconditioning unit	Renewal of contract of service of personnel under DBPSC.	service of Individual	Organization & Culture Activity Renewal of contract of	Plannning and Team Building Activity	official travel	official travel	Regular operations-	Regular operations- official travel							(brier description of Project)	/baiof description of

		8,000.00	8,000.00	GoP	1stQ to 4thQ	1stQ to 4thQ	tQ to 4thQ N/A	NP-53.9 - Small Value Procur 1stQ to 4thQ	NO	PAB	Adjustable Backdrop Stand	50203210-02
		10,000,00	10,000.00	,GoP	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ N/A	NP-53.9 - Small Value Procur1s		PAB	Desktop Inkjet Printer	50203010-01
For official vehicles,		20,000.00	20,000.00 3,281,000.00	GoP GoP	1stQ to 4thQ	1stQ to 4thQ	tQ to 4thQ N/A	NP-53.9 - Small Value Procur 1stQ to 4thQ	NO NO	OUIDTPG	Vehicle Parts and Accessories	
Toyota Altis and Regular Operations -		5,000.00	5,000,00	GoP	1stQ to 4thQ	1stQ to 4thQ	tQ to 4thQ: N/A	NP-53.9 - Small Value Procur 1stQ to 4thQ	NO	OUIDTPG	Vehicle Battery	
Toyota Altis and Regular Operations - For official vehicles.		20,000,00	20,000.00	GoP	1stQ to 4thQ	1stQ to 4thQ	tQ to 4thQ N/A	NP-53.9 - Small Value Procur 1stQ to 4thQ	NO	OUIDTPG	Tire	
For official vehicles,				,		;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;						
Regular Operations - For official vehicles, Toyota Altis and Commuter		50,000,00	50,000.00	GoP	1stQ to 4thQ	1stQ to 4thQ	tQ to 4thQ N/A	NP-53.9 - Small Value Procur 1stQ to 4thQ	NO	оиртра	Repair of Vehicle	
For official vehicles,		55,000.00	55,000,00	GoP	1stQ to 4thQ	1stQ to 4thQ	tQ to 4thQ N/A	NP-53,9 - Small Value Procur1stQ to 4thQ	NO	OUIDTPG	Maintenance Services	
Replacement of old		50,000.00	50,000,00	GoP	1stQ to 4thQ	1stQ to 4thQ	IQ to 4thQ N/A	NP-53:9 - Small Value Procur1stQ to 4thQ	NO	OUIDTPG	Chair	
Regular Operations - supplies for meeting		2,000.00	2,000.00	GoP	1stQ to 4thQ	1stQ to 4thQ	IQ to 4thQ N/A	NP-53.9 - Small Value Procur 1stQ to 4thQ	NO O	оиртре	Place Mat	
supplies for meeting		4,000.00	4,000.00	GoP	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ N/A	NP-53.9 - Small Value Procur 1s	NO	OUIDTPG	Bowl	
Regular Operations - supplies for meeting		2,500.00	2,500.00	GoP	1stQ to 4thQ	1stQ to 4thQ	tQ to 4thQ N/A	NP-53.9 - Small Value Procur 1stQ to 4thQ	No	OUIDTPG	Fork	
supplies for meeting		2,500.00	2,500.00	GoP	1stQ to 4thQ	1stQ to 4thQ	tQ to 4thQ N/A	NP-53.9 - Small Value Procun 1stQ to 4thQ	NO	OUIDTPG	Spoon	
supplies for meeting		3,000.00	3,000.00	GoP	1stQ to 4thQ	1stQ to 4thQ	tQ to 4thQ N/A	NP-53.9 - Small Value Procur 1stQ to 4thQ	NO	OUIDTPG	Drinking Glass	
supplies for meeting		3,000.00	3,000.00	GoP	1stQ to 4thQ	1stQ to 4thQ	to to 4tho N/A	NP-53.9 - Small Value Procur 1stQ to 4thQ	NO	OUIDTPG	Cup	
supplies for meeting		6,000.00	6,000.00	GoP	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ N/A	NP-53,9 - Small Value Procur 1s	NO	OUIDTPG	Plates	
Regular Operations - maintenance supplies		3,000.00	3,000:00	GoP	1stQ to 4thQ	1stQ to 4thQ	tQ to 4thQ N/A	NP-53.9 - Small Value Procur1stQ to 4thQ	N	OUIDTPG	Dishwashing Liquid	
Regular Operations - supplies for meeting		3,000.00	3,000.00	GoP	1stQ to 4thQ	1stQ to 4thQ	tQ to 4thQ N/A	NP-53.9 - Small Value Procur 1stQ to 4thQ	N	OUIDTPG	Candy	
supplies for meeting		8,000.00	8,000.00	GoP	1stQ to 4thQ	1stQ to 4thQ	to to 4tho N/A	NP-53.9 - Small Value Procur 1stQ to 4thQ	NO	OUIDTPG	Tea	
supplies for meeting		5,000.00	5,000,00	GoP	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ N/A	NP-53.9 - Small Value Procur 1s	NO	OUIDTPG	Sugar	
Regular Operations - supplies for meeting		5,000.00	5,000.00	GoP	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ N/A	NP-53.9 - Small Value Procur 1s	NO	OUIDTPG	Creamer	
Regular Operations - supplies for meeting		10,000.00	10,000.00	GoP	1stQ to 4thQ	1stQ to 4thQ	tQ to 4thQ N/A	NP-53.9 - Small Value Procur 1stQ to 4thQ	NO	OUIDTPG	Coffee	
Regular Operations		5,000.00	5,000.00	GoP	1stQ to 4thQ	1stQ to 4thQ	tQ to 4thQ N/A	NP-53.9 - Small Value Procur 1stQ to 4thQ	NO	OUIDTPG	Emergency Light	
replacement		10,000.00	10,000.00	GoP	1stQ to 4thQ	1stQ to 4thQ	tQ to 4thQ N/A	NP-53.9 - Small Value Procui 1stQ to 4thQ	NO	ОИІВТРС	Pin Light	
replacement		30,000.00	30,000.00	GoP	1stQ to 4thQ	1stQ to 4thQ	Q to 4thQ N/A	NP-53.9 - Small Value Procur 1stQ to 4thQ	NO	OUIDTPG	LED Light	
Regular Operations		15,000.00	15,000.00	GoP	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ N/A	Shopping 1st	No	OUIDTPG	Interfolded Paper Towel	
(brief description of Project)	CO	MOOE	Total	Funds	Contract Signing	ssi Notice of eni Award	Advertiseme Submissi nt/Posting of on/Openi IB/REI ng of Bids	nt.	Early Procureme nt Activity? (Yes/No)	End-User	Project	
Remarks		Estimated Budget (PhP)	Estin	Source of	t Activity	for Each Procurement Activity	Schedule for E	Mode of Procurement	is this an	PMO/	Procurement	Code (PAP)

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedule	for Each P	Schedule for Each Procurement Activity	ctivity	Source of		Estimated Budget (PhP)
	Project	Engiloser	Procureme nt Activity? (Yes/No)		Advertiseme S nt/Posting of o B/REI	Submissi on/Openi ng of Bids	Award	Contract Signing	T III O	lotal	igi C C
50203010-00	Interfolded Paper Towels	PAB	NO	Shopping	1stQ to 4thQ N	1:	1stQ to 4thQ	1stQ to 4thQ	GoP	12,000.00	12,000.00
50203010-00	Sign Pen	PAB	No	Shopping	<u> </u>	N/A			GoP	3,000.00	3,000.00
50203010-00	Sign-It Post it Flag	PAB	NO O	Shopping			1stQ to 4thQ	1stQ to 4thQ	GoP	4,000,00	4,000,00
50203010-00	ink Cartridge	PAB	NO	Shopping			1stQ to 4thQ	1stQ to 4thQ	Gop	120,000.00	120,000.00
50213050-00	Fuel, Lubricants, and others	PAB		NP-53.9 - Small Value Procu					do5	84,000.00	84,000.00
50213050-00	Repair of Vehicle	PAB		NP-53.9 - Small Value Procur 1stQ to 4thQ	-				GoP	9,000,00	9,000.00
50213050-00	Preventive Maintenance	PAB	NO NO	NP-53.9 - Small Value Procur 1stQ to 4thQ	<u> </u>	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	35,000.00	35,000,00
50213050-00	Change Oil	PAB	Z O	NP-53.9 - Small Value Procus	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00
50213050-00	Tire	PAB		NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A 1		stQ to 4thQ	3oP	22,000.00	22,000.00
50213990-99	Maintenance Services	PAB		NP-53.9 - Small Value Procur	1stQ to 4thQ			1stQ to 4thQ	GoP	35,000.00	35,000.00
50299020-00	Printing Services (calling cards)	PAB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ			stQ to 4thQ	GoP	20,000.00	20,000.00
50203990-00	Mineral Water (Contract Supplier)	PAB	NO	NP-53.9 - Small Value Procur 1stQ to 4thQ		NA	1stQ to 4thQ	1stQ to 4thQ	GoP	32,000.00	32,000.00
50203210-02	Floor Polisher	PAB	NO	NP-53.9 - Small Value Procur 1stQ to 4thQ		N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000.00
50203010-01	Power Cord extension with Surge Protector and USB Charger	РАВ	NO	NP-53.9 - Small Value Procur 1stQ to 4thQ	<u> </u>			1stQ to 4thQ	GoP	8,000.00	8,000.00
50203010-01	Scanner with Automatic Document Feeder	PAB	No	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	60,000.00	60,000.00
			Š						GoP		
	APAC General Assembly		NO				,	1	GoP	Miles	
50201020-00	Foreign Atrilne Tickets	PAB		NP-53.9 - Small Value Procur 1stQ to 4thQ		N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000,00	100,000.00
50201020-00	Hotel Accommodation for Travel	PAB	NO O	NP-53.10 Lease of Real Prop N/A		N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00
			N O						GoP		
	IAF/ILAC Annual & Technical meeting		NO						GoP		
50201020-00	Foreign Airline Ticket	PAB		NP-53.9 - Small Value Procur	1stQ to 4thQ		stQ to 4thQ		GoP	115,000.00	115,000.00
50201020-00	Hotel Accommodation for Travel	PAB		NP-53,9 - Small Value Procur	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	GoP	140,000.00	140,000.00
			NO						GoP		
	ACCSQ WG2 41st meeting 2nd sem		NO						GoP		
50201020-00	Foreign Airline Ticket	PAB	NO	NP-53.9 - Small Value Procur 1stQ to 4thQ	<u> </u>	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	25,000.00	25,000.00
50201020-00	Hotel Accommodation for Travel	5	Z	NO 53 0 Const Value Description to Atho		<u> </u>			o d	20,000,00	

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedule for Ea	e for Each Procurement Activity	Activity	Source of	Estin	Estimated Budget (PhP)		Rei
	Project	End-User	Early Procureme nt Activity? (Yes/No)		Advertiseme Submissi nt/Posting of on/Openi 1B/REI ng of Blds	si Notice of ni Award	Contract Signing	Funds	Total	МООЕ	6	(brief description of Project)
			NO O					dob				
	PAB Agency Planning		NO					GoP				
50202010-00	Lease of Venue	PAB	NO	NP-53.10 Lease of Real Prop N/A	p N/A N/A	1stQ to 4thQ	1stQ to 4thQ 1stQ to 4thQ	GoP	115,000,00	115,000,00		
			NO				A PARTY AND PART	GoP				ğ.
·	PIChe National Convention		N O					GoP		foxecommon on		
50201010-00	Domestic Airline Tickets for Training	PAB		NP-53.9 - Small Value Proci	In 1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	မော မော	25,000.00	25,000.00		
50201010-00	Hotel Accommodation for Training	PAB	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	Gop Gop	15,000.00	15,000.00		
	Laboratory Accreditation Technical		N G			-		G _D P				
50299030-00	Catering and Food Services											
		PAB	NO O	NP-53.9 - Small Value Procur 1stQ to 4thQ	JI 1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ 1stQ to 4thQ	GOP GOP	100,000,00	100,000.00		
	CABs Forum		<u>N</u>					GoP				
50299030-00	Lease of Venue	PAB	N O	NP-53.10 Lease of Real Prop N/A	p N/A N/A	1stQ to 4thQ	1stQ to 4thQ	G ₀ D	100,000.00	100,000.00		
50299020-00	Printing Service - Terpaulin	PAB		NP-53.9 - Smail Value Procur	1stQ to 4thQ	1stQ to 4thQ	1	GoP	1,000.00	1,000.00		
			NO					GoP				
	LAD Assessor's and Expert's Forum		N _O					Gop				
50299030-00	Lease of Venue	PAB	NO O	NP-53.9 - Small Value Procur 1stQ to 4thQ	If 1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	Сор	200,000,00	200,000,00		
50299020-00	Printing Service - Terpaulin	PAB		NP-53.9 - Small Value Procur 1stQ to 4thQ	_	1stQ to 4thQ		GoP	1,000.00	1,000.00		
					+-			GoP				
	Laboratory Accreditation Division Advisory Committee (LADAC) Meeting		NO					GoP				
50299030-00	Catering and Food Services	PAB	N O	NP-53,9 - Small Value Procur	1/1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	12,000.00	12,000.00		
			<u>8</u>					GoP				
	Orientation/Awareness of ISO/IEC 17043		N O					GoP				
50299030-00	Catering and Food Services	PAB		NP-53.9 - Small Value Procur 1stQ to 4thQ	JI 1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	Gop	70,000.00	70,000.00		
	-		NO		1.			GoP				
	Orientation for New Technical Experts and Team Leaders		NO					GoP				
50299030-00	Catering and Food Services	PAB	NO	NP-53.9 - Small Value Procur 1stQ to 4thQ	If 1stQ to 4thQ N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	25,000.00	25,000.00		
								GoP				
	MSA Assessor's Forum	,			-	1101		GoP	25 000 00 ·	25 000 00		
50299030-00	Catering and Food Services	PAB		NP-53.9 - Small Value Procur 1stQ to 4thQ	If 1stQ to 4thQ N/A	1stO to 4thO 11stO to 4thO		9	35 DOO DO	00 000 20		

Developmen		50299020-00 Printing Servi	50299030-00 Catering and	World Accres	50299030-00 Catering and		Meeting with		50299030-00 Catering and	PAB Council Meeting		50299020-00 Printing Service	50299020-00 Printing Service brochure)	50202010-00 Lease of Venue		50201010-00 Domestic Airli	Industry Brie		50299030-00 Food Packs	MSAC Meeting		50299030-00 Food Packs	Accreditation		50299030-00 Catering and Food Services	MSA Stakeholde'rs Forum		
Development & Production of Brochure		Printing Services (Brochure)	Catering and Food Services	World Accreditation Day Seminar	Catering and Food Services	Food Services	Meeting with two (2) Regulatory Bodies		Catering and Food Services	Meeting		Printing Services (Tarpaulin)	Printing Services (One page briefer/ brochure)	ue	Hotel Accomodation for Training	Domestic Airline Tickets for Training	Industry Briefing (regional)			19			Accreditation Evaluation Panel					
		PAB	PAB		PAB				PAB			PAB	РАВ	PAB	PAB	PAB			PAB			PAB			PAB			
NO	Z	NO	NO	8	8 8		Z 0	NO	NO	NO	No	NO	NO	NO	S		NO	:	NO	NO	NO	NO	N O	NO	NO	·	NO	(Yes/No)
		NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ		NP-53.9 - Small Value Procui 1stQ to 4thQ				NP-53.9 - Small Value Procur			NP-53,9 - Small Value Procur	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ			NP-53.9 - Small Value Procur 1stQ to 4thQ			NP-53.9 - Small Value Procur 1stQ to 4thQ			NP-53.9 - Small Value Procur 1stQ to 4thQ			
		r1stQ to 4thQ N/A	1siQ to 4thQ N/A		1stQ to 4thQ N/A				1stQ to 4thQ N/A			1stQ to 4thQ N/A	1stQ to 4thQ N/A	1stQ to 4thQ N/A	1stQ to 4thQ N/A	1stQ to 4thQ N/A			1stQ to 4thQ N/A			1stQ to 4thQ N/A			1stQ to 4thQ N/A			Blds
		1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	125			1stQ to 4thQ	·		1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ			1stQ to 4thQ			1stQ to 4thQ			1stQ to 4thQ			
		1stQ to 4thQ	1stQ to 4thQ		TSIQ to 4thQ				1stQ to 4thQ	•		1stQ to 4thQ	1stQ to 4fhQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	30		1stQ to 4thQ			1stQ to 4thQ			1810 to 41h0			
GoP	GOL	Gop	GoP	GoP	GQP GQP	2	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP:	GoP	GoP	:GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	90°C	GoP	GoP	
		27,500.00	40,000,00		20,000,00	00 000 0c			20,000.00			10,000.00	58,600.00	180,000.00	43,200.00	60,000.00			5,000.00			8,000.00			20,000,00	000000		
		27,500.00	40,000.00		20,000.00	20,000,00	Makanya wasa a t		20,000.00			10,000.00	58,600.00	180,000.00	43,200.00	60,000.00			5,000.00			8,000:00			20,000,00			

100010000	100010000	100010000 F	100010000	100010000	1000100000 F	100010000	100010000	100010000			100010000 E	F	100010000	100010000	100010000	100010000	100010000	100010000	100010000	100010000		100010000 H			000-000177		and the state of t	50299020-00 F	Code (FAF)
Descentivo Maintenance	Notebook	Ring Binder	Sticker Paper	Sign Post-it Flag	Rugs	Rubber Stamp	aminating Film	nterfolded Paper Towel	Clearbook	Provision Goods	Balipen	REGULAR OPERATIONS	Special Paper	Plastic Binder	Transparency Flim	T Peripherals	Food Packs	Ink Bottle	nk Cartridge	Rental of Vehicle	Domestic airline Tickets	Hotel Accomodation for Travel	AUDIT ACTIVITY		Catering & Food Services	Internal Quality Audit		Printing Services (Brochure)	Project
À	AS	IAS	IAS	IAS	IAS	IAS	IAS	IAS	IAS	IAS			IAS	IAS	IAS	IAS	IAS	IAS	IAS	IAS	IAS	IAS			PAB			PAB	End-User
;	N O	No	No	No	NO	NO	NO	N _O	NO	NO	NO	NO	N _O	No	No	No	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	Early Procureme nt Activity? (Yes/No)
	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur	NP-53.9 - Small Value Proc	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Proc	NP-53,9 - Small Value Procur 1stQ to 4thQ		NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Proc	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53,9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Proci	NP-53.9 - Small Value Procur			NP-53.9 - Small Value Procur 1stQ to 4thQ			NP-53.9 - Small Value Procur	
	ur 1stQ to 4thC	ur 1stQ to 4thQ	ur 1stQ to 4thC	ur 1stQ to 4thC	ur 1stQ to 4thC	ur 1stQ to 4thQ	ur 1stQ to 4thQ	ur 1stQ to 4thC	ur 1stQ to 4thC	ur 1stQ to 4thC	ur 1stQ to 4thC		ur 1stQ to 4thC	ur 1stQ to 4thC	ur 1stQ to 4thC	ur 1stQ to 4thC	ur 1stQ to 4thC	ur 1stQ to 4thC	ur 1stQ to 4thC	ur 1stQ to 4thC	ur 1stQ to 4thC	ur 1stQ to 4thQ			ur 1stQ to 4thQ			ur 1stQ to 4thQ	Advertiseme nt/Posting of IB/REI
	N/A	N/A	N/A		N/A	N/A	N/A		N/A		NA	1	N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A			Carlo	N/A			N/A	
;	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ			1stQ to 4thQ			1stQ to 4thQ	Submissi Notice of Controllopeni Award Signing of Bids
	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ			1stQ to 4thQ			1stQ to 4thQ	Contract Signing
) ;	GoP	GoP	GoP	စ္ခမ	G _O P	GoP	Gop	1	GoP	GoP			GOP	бор	Gop	GoP	Gop	GoP	GOP	GoP	GoP	Gop	9 9	GoP	Gop	GoP	GoP	ဓဝှာ	Funds
3 000 00	1,600.00	3,500.00	1,250.00	7,700.00	1,600.00	200.00	700.00	6,000,00	2,450,00	35,550.00	2,950,00		1,400,00	2,800.00	1,000,00	1,850.00	5,500,00	20,000.00	63,300.00	100,000.00	100,000.00	384,000,00		2,348,300.00	20,000.00			140,000,00	Total
42 000 00	1,600.00	3,500.00	1,250.00	7,700.00	1,600.00	200.00	700,00	6,000.00	2,450.00	35,550,00	2,950.00		1,400.00	2,800.00	1,000,00	1,850.00	5,600.00	20,000.00	63,300.00	100,000.00	100,000,00	384,000.00			20,000,00			140,000.00	MOOE
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																									100010000		100010000		Code (PAP)	(DAD)
External HDD (HardDisk Drive)	Puncher (3 holes)	Paper Shredder	Interfolded Paper Towel	Ink Cartridge	Regular Operation	Food packs / catering services	Beatel of Venue	Meeting/Organizational Culture/Planning/Team Building Activity		Cleaning Services	Fuel, Lubricants and other vehicle consumat FTEB	Maintenance Services	Preventive Maintenance	Provision of Services	Mouse	Copy Paper	Signpen	Toner Cartridge	Ink Bottle	Alcohol	Interfolded Paper Towel	Provision of Goods	Regular Operation		Training Expenses	ENHANCE CORE VALUE	Extension Cord	Mouse	Procurement Project	Description
IOLA	LOLA	LOLA	LOLA	LOLA		LOLA	I OI A	is the second second		FTEB	nat FTEB	FTEB	FTEB	FTEB	FTEB	FTEB	FTEB	FTEB	FTER	FIEB	FTEB	FTEB			IAS		SAI	. IAS	End-User	/OMd
N O	NO	NO	NO	N _O	NO	No	N O	No	No	NO	Š	No	NO	NO	No.	No	11	8	Z O	NO	No	NO	NO O	No	NO	NO	ON	ON	Early Procureme nt Activity? (Yes/No)	le this an
NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur	NP-53.9 - Small Value Procur 1stQ to 4thQ		NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur			NP-53.9 - Small Value Procu	NP-53.9 - Small Value Procur	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	NP-53.9 - Small Value Procur 1stQ to 4thQ			NP-53.9 - Small Value Procur 1stQ to 4thQ		NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procu	Mode of Production	Mode of Progurement
IstO to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	1stO to 4thO			r1stQ to 4thQ		1stQ to 4thQ	r1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	risto to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ			r 1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	Advertiseme S nt/Posting of o	Schedu
N/A	N/A	NIA	N/A	N/A		N/A					N/A	N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A	N/A		1	N/A			NA	စ္ က ေ	
1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ			1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ			1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	ubmissi Notice of Contribution Award Signi	Procuremen
1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	1stO to 4thO			1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	L L L L L L L L L L L L L L L L L L L		1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	Contract Signing	f Activity
<u> </u>	GoP	G _P	GoP	GoP		Gop		ООР	dog.		Gop	ရှိ _ပ	GoP	GoP	Gop	СоР			<u>စ</u>	G _P	GoP	GoP	8	СоР	GoP	GoP	GoP	GoP	Funds	Source of
1,500.00	1,000.00	5,000.00	9,600,00	25,000.00		75,000.00	90,000,00		1,848,554.96	144,000.00	500,000.00	350,000.00	250,000.00	200,000.00	674.96	10,350.00	3,500,00	50,000.00	51,000,00	21,790.00	20,000,00	247,240.00		1,819,750,00	1,029,400.00		1,000,00	3,000,00	Total	, .
1,500.00	1,000.00	5,000.00	9,600.00	25,000.00		75,000,00	90,000,00			144,000.00	500,000.00	350,000,00	250,000.00	200,000.00	674.96	10,350.00	3,500,00	50,000.00	51,000.00	21,790,00	20,000,00	247,240.00			1,029,400.00		1,000.00	3,000.00	MOOE	nated Budget (PhP)
																													8	
					and the same terrorism state with the same																								(brief description of Project)	Remarks

Wellness Programs	4,000,000,00	4,000,000.00	GOP T	1stO to 4thO	1stQ to 4thQ	Atho N/A	1:5	NP-53.9 - Small Value Procur 1stQ to 4thQ	5	ָרָלָרָאָרָיּ ס		
Wellness Programs	100,000,00	100,000.00	GoP	1stQ to 4thQ	1stQ to 4thQ	4thQ N/A	ocur 1stQ to 4	NP-53.9 - Small Value Procur 1stQ to 4thQ	NO	TDD	Provision of Goods	
wellieso Frograms	200,000,002	200,000,00	· G	TSIW to 4th	1810 10 4INC	4W WA	OGUIT ISICA IO 4MC	NP-53.9 - Small Value Procur	20	וטט	Catering and Food Services	
Wellness Programs	150,000.00	150,000.00	G P		1stQ to 4thQ	-1	cur 1stQ to	NP-53.9 - Small Value Procur 1stQ to 4thQ	80	TDD	Domestic airline Tickets	
and Core Competency	2,000,000.00	2,000,000.00	GoP	1stQ to 4thQ	1stQ to 4thQ	4thQ N/A	ocur/1stQ to .	NP-53.9 - Small Value Procur 1stQ to 4thQ	NO	TDD	Consultancy Services	
Other Training	450,000.00	450,000,00	900	ISIQ to 4mQ	ISIQ to 4INQ	AM MAY	ocur ista to	NP-53.9 - Small value Produit IsiQ to 4thQ	20		Learning Service Provider	
Collaborating,	450 000 00	2000					5		5			
Delivering Solutions, Services and Support to DTI's Stakeholders	300,000.00	300,000.00	GoP	1stQ to 4thQ	1stQ to 4thQ	4thQ N/A	ocur 1stQ to	NP-53.9 - Small Value Procur 1stQ to 4thQ	NO	TDD	Learning Service Provider	
Core Competencies: Organizational Agility Core Competencies:	125,000,00	125,000.00	GoP	1stQ to 4thQ	1stQ to 4thQ	4thQ N/A	cur 1stQ to 4thQ	NP-53.9 - Small Value Procur	NO	מסד	Learning Service Provider	
Market	180,000.00	180,000.00	GoP	1stQ to 4thQ	1stQ to 4thQ	4thQ N/A	ocur 1stQ to 4thQ	NP-53.9 - Small Value Procur	NO	Too	Learning Service Provider	
Operational Excellence: Productivity Tools Core Compelences:	200,000,00	200,000.00	Gop	1stQ to 4thQ	1stQ to 4thQ	4thQ N/A	ocur 1stQ to 4thQ	NP-53.9 - Small Value Procur	N O	Ταρ	Learning Service Provider	
Managing Change	300,000.00	300,000.00	Gop	1stQ to 4thQ	1stQ to 4thQ	4thQ N/A	cur 1stQ to	NP-53.9 - Small Value Procur 1stQ to 4thQ	NO	ממד	Learning Service Provider	
Personality Core Comparation	150,000.00	150,000.00	GoP	1stQ to 4thQ	1stQ to 4thQ	4thQ N/A	ocur 1stQ to	NP-53.9 - Small Value Procur 1stQ to 4thQ	NO	TDD	Learning Service Provider	
Core Competencies: Presentation Skills	270,000.00	270,000.00	GoP	1stQ to 4thQ	1stQ to 4thQ	4thQ N/A	ocur 1stQ to	NP-53.9 - Small Value Procur 1stQ to 4thQ	NO	TDD	Learning Service Provider	
Corre Competencies: Communication Skills	280,000.00	280,000.00	G _O P	1stQ to 4thQ	1stQ to 4thQ	4thQ_N/A	ocur 1stQ to	NP-53,9 - Small Value Procur 1stQ to 4thQ	NO	TDD	Learning Service Provider	
Interviewing Skills	150,000,00	150,000.00	GoP	1stQ to 4thQ	1stQ to 4thQ	4thQ N/A	ocur 1stQ to	NP-53.9 - Small Value Procur 1stQ to 4thQ	NO	TDD	Learning Service Provider	
Coaching	355,000.00	355,000.00	GoP	1stQ to 4thQ	1stQ to 4thQ	4thQ N/A	cur 1stQ to	NP-53.9 - Small Value Procur 1stQ to 4thQ	No	TDD	Learning Service Provider	
Leadership, Change Management Leadership Program:	300,000.00	300,000.00	Gop	1stQ to 4thQ	1stQ to 4thQ	4thQ_N/A	ocur 1stQ to	NP-53.9 - Small Value Procur 1stQ to 4thQ	NO	TOD	Learning Service Provider	
		322,100.00	GoP						NO			
	50,000:00	50,000,00	GoP	1stQ to 4thQ	1stQ to 4thQ	4thQ N/A	ocur 1stQ to 4thQ	NP-53.9 - Small Value Procur	NO	LOLA	Tokens and Giveaways	
	20,000.00	20,000.00	<u> </u>	1stQ to 4thQ	1stQ to 4thQ	4tho N/A	ocur 1s1Q to	NP-53.9 - Small Value Procur 1stQ to 4thQ	8	LOLA	Food Packs / Catering	
	15,000.00	10,000.00		1stQ to 4thQ	1stQ to 4thQ	. l	1stQ to	NP-53.9 - Small Value Procur 1stQ to 4thQ	5 8	LOLA	Provision of Goods	
	10,000.00	10,000,00	GoP	1stQ to 4thQ	1stQ to 4thQ	4thQ N/A	ocur 1stQ to 4	NP-53.9 - Small Value Procur 1stQ to 4thQ	Š	LOLA	Domestic Airline Tickets	
	3,000.00	3,000.00	GoP	1stQ to 4thQ	1stQ to 4thQ	4thQ N/A	ocur 1stQ to 4	NP-53.9 - Small Value Procur 1stQ to 4thQ	NO	LOLA	Printing Services - Calling Card	
	3,000.00	3,000.00	GoP	1stQ to 4thQ	1stQ to 4thQ	4thQ N/A	1stQ to	NP-53.9 - Small Value Procur 1stQ to 4thQ	NO G	LOLA	Printing Services - Letterhead	
	4.000.00	4 000 00		1stO to 4thO	right to 4th O	- 1	teto to	Shopping		- O A	Signpen	
CO (brief description of Project)	MOOE	Fotal	Funds	Contract Signing	Notice of Award	seme Submissi ng of on/Openi El ng of Bids	Advertiseme nt/Posting of IB/REI		Early Procureme nt Activity? (Yes/No)	End∗User	Project	
Remarks	Estimated Budget (PhP)	Estim	Source of	it Activity	Schedule for Each Procurement Activity	hedule for Eac		Mode of Procurement	is this an	PMO/	Procurement	Code (PAP)

Regular Operations	50,000,00	50 000 00	9	1stO to 4thO	125	<u> </u>	<u> </u>		<u>.</u>		
Activities, and Projects	15,000,000.00	15,000,000.00	GoP	1stQ to 4thQ	1stQ to 4thQ	no N/A	cur 1stQ to 4t	NP-53.9 - Small Value Procun 1stQ to 4thQ	NO	HRMD	Gift Cards
Activities, and Projects (PAPs) RRMIT Projects	195,000.00	195,000.00	GoP	1stQ to 4thQ	1stQ to 4thQ	N/A	cur 1stQ to 4t	NP-53.9 - Small Value Procur 1stQ to 4thQ	NO	HRMD	Catering and Food Services
Activities, and Projects (PAPs)	157,087.24	157,087.24	GoP	1stQ to 4thQ	1stQ to 4thQ	N/A	cur 1stQ to 4t	NP-53.9 - Small Value Procur 1stQ to 4thQ	NO .	HRMD	Food Packs
Activities, and Projects	40,434,00	40,434.00	GoP	1stQ to 4thQ	1stQ to 4thQ	hQ N/A	cur1stQ to 4thQ	NP-53.9 - Small Value Procur	No	HRMD	Printing Services
Activities, and Projects (PAPs)	761,782.51	761,782.51	GoP	1stQ to 4thQ	1stQ to 4thQ	no N/A	cur 1stQ to 4t	NP-53.9 - Small Value Procur 1stQ to 4thQ	NO	HRMD	Tokens
Activities, and Projects (PAPs)	292,262.39	292,262,39	GoP	1stQ to 4thQ	1stQ to 4thQ	N/A	cur 1stQ to 4t	NP-53.9 - Small Value Procur 1stQ to 4thQ	8	HRMD	Domestic Airline Tickets
Activities, and Projects (PAPs)	340,813.78	340,813.78	GoP	1stQ to 4thQ	1stQ to 4thQ	N/A	cur 1stQ to 4t	NP-53.9 - Small Value Procur 1stQ to 4thQ	NO NO	HRMD	Hotel Accommodation
Activties, and Projects	1,531,346.00	1,531,346.00	GoP	1stQ to 4thQ	1stQ to 4thQ	N/A	rop N/A	NP-53.10 Lease of Real Prop N/A	ð	HRMD	Lease of Venue
Activities, and Projects (PAPs)	797,461.56	797,461.56	GoP	1stQ to 4thQ	1stQ to 4thQ	nQ N/A	cur 1stQ to 4t	NP-53.9 - Small Value Procui 1stQ to 4thQ	No.	HRMD	Professional Services
DTI Activities	100,000.00	100,000.00	GoP	1stQ to 4thQ	1stQ to 4thQ	no N/A	cut 1stQ to 4t	NP-53.9 - Small Value Procur 1stQ to 4thQ	N	HRMD-TDD	Gift Cards / E-vouchers
DII ACIVITIES	200,000.00	200,000.00	GoP	1stQ to 4thQ	1stQ to 4thQ	N/A	cur 1stQ to 4thQ	NP-53,9 - Small Value Pro		HRMD-TDD	Token/ Giveaways/ Souvenirs
DTI Activities	1,000,000.00	1,000,000.00	GoP		1stQ to 4thQ		cur 1stQ to 4t	NP-53.9 - Small Value Procur 1stQ to 4thQ	NO	HRMD-TDD	Catering and Food Services
DTI Activities	40,000,00	40,000.00	GoP	1stQ to 4thQ	1stQ to 4thQ	N/A	cur 1stQ to 4t	NP-53.9 - Small Value Procur 1stQ to 4thQ	NO	HRMD-TDD	Rental of Tent
DTI Activities	1,000,000.00	1,000,000.00	GoP	1stQ to 4thQ	1stQ to 4thQ		cur 1stQ to 4thQ	NP-53.9 - Small Value Procur	NO	HRMD-TDD	Provision of Goods
DTI Activities	500,000.00	500,000.00	Gop P	-	1stQ to 4thQ	nQ N/A	cur 1stQ to 4t	NP-53.9 - Small Value Procur		HRMD-TDD	Food packs
DTI Academy	259,000,00	259,000,00	ဓ၀ှာ		1stQ to 4thQ		cur 1stQ to 4t	NP-53.9 - Small Value Procui 1stQ to 4thQ	NO	TOD	Provision of Services
DTI Academy	10,883,500.00	10,883,500.00	GoP	1stQ to 4thQ	1stQ to 4thQ	N/A	rop N/A	NP-53.10 Lease of Real Prop N/A	N O	TOO	Accommodation
DTI Academy	4,429,250.00	4,429,250.00	GoP	1stQ to 4thQ	1stQ to 4thQ	ANN	cur 1stQ to 4t	NP-53.9 - Small Value Procur 1stQ to 4thQ	NO	TDD	Catering Services
DILACAGERRY	260,000,00	260,000,00	Gold	1stQ to 4thQ	1stQ to 4thQ	N/A	cur 1stQ to 4t	NP-53.9 - Small Value Procur 1stQ to 4thQ		TDD	Lease of Venue (DTI Academy Graduation)
DTI Academy	14,280,692.21	14,280,692.21	GoP		1stQ to 4thQ		cur 1stQ to 4thQ	NP-53.9 - Small Value Procur	NO	ממד	nsultancy Serv
DTI Academy	630,000.00	630,000.00	GoP	1stQ to 4thQ	1stQ to 4thQ	N/A	cur 1stQ to 4thQ	NP-53.9 - Small Value Procur	NO	TDD	Tokens/Collaterals (Learners)
DTI Academy	80,000.00	80,000,00	GoP	1stQ to 4thQ	1stQ to 4thQ	N/A	cur 1stQ to 4t	NP-53.9 - Small Value Procur 1stQ to 4thQ	NO	ממד	Tokens/Collaterals (Internal Resource Perso
DTI Academy	60,000.00	60,000.00	GoP	1stQ to 4thQ	1stQ to 4thQ	N/A	cur 1stQ to 4tl	NP-53.9 - Small Value Procur 1stQ to 4thQ	NO	TDD	Office Materials
DTI Academy	55,000.00	55,000.00	GoP	1stQ to 4thQ	1stQ to 4thQ		cur 1stQ to 4thQ	NP-53.9 - Small Value Procur		TDD	Facility Repair
Wellness Programs Wellness Programs	250,000,00 250,000,00	250,000,00 250,000,00	GOP	1stQ to 4thQ	1stQ to 4thQ	N N	op N/A cur 1stQ to 4thQ	NP-53.10 Lease of Real Prop N/A	N O O	TDD	Lease of Venue
(brief description o Project)	MOOE	Total	Funds	Contract Signing	Notice of Award	me Submissi Jof on/Openi ng of Bids	Advertiseme nt/Posting of IB/REI		Early Procureme nt Activity? (Yes/No)	End-User	Project
Kemarks	Estimated budget (Fir)	LS(III)	10 93 100 6	t Activity	for Each Procurement Activity	Schedule for Each	2017	Mode of Producement	is this an	PMO/	Procurement

																												Code (PAP)
Digital Verstile Disc	Compact Disc	Extension Cord	Toner Cartridge	Tabe	Sticker Paper	Stapler	Staple Wire	Sign Post it Flag	Scissors	Ribbon	Protector Sheet	Photopaper	Notebook	Marker	Ink Bottle	Index Tab	ID Holder	Glue Stick	Folder	Easel Sheet	Data File Box	Cutter	Colored Paper	Board Paper	Battery	Ballpen	Printer Scanner and Copier	Procurement Project
HRMD-TDD	HRMD-TDD	HKWU-100	HRMD-TDD	HRMD-TOD	HRMD-TDD	HRMD-TDD	HRMD-TDD	PMO/ End-User																				
No.	No	NO	N N	<u>Z</u>	NO	NO	NO	N O	No	NO	NO	N O	No.	8	NO	Is this an Early Procureme nt Activity? (Yes/No)												
NP-53.9 - Small Value Procur 1stQ to	NP-53.9 - Small Value Procur 1stQ to 4	INF-00.8 - Olilali Value Frocul	Shopping	NP-53.9 - Small Value Procur 1stQ to 4thQ	Mode of Procurement																							
ur 1stQ to 4thQ	ur 1stQ to 4thQ	20 Sign	1810 le	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	Ö	1stQ to 4thQ	ur 1stQ to 4thQ	Schedule for Each Advertiseme Submissi nt/Posting of on/Openi IB/REI ng of Bids																
N/A	N/A	MA	NA	N/A	NA	N/A	N/A	N/A			N/A	Submissi on/Openi ng of Bids																
1stQ to 4thQ	1stQ to 4thQ	Milton Mile	1stQ to 4thQ	Schedule for Each Procurement Activity rdiseme Submissi Notice of Contr sting of on/Openi Award Signi y/REI ng of Bids																								
1stQ to 4thQ	1stQ to 4thQ	Sign of the Color	1stQ to 4thQ	Contract Signing																								
GoP	GoP	9	GoP	GoP	GoP	GoP	GoP	GoP	G0P	GoP	G _P	GoP	GoP	GoP	GoP	Funds												
1,000.00	1,000.00	1,000.00	50,000.00	5,000.00	3,000.00	2,000.00	2,000.00	2,000.00	200.00	5,000.00	5,000,00	5,000.00	1,000.00	2,000,00	3,000.00	3,000.00	10,000.00	2,000.00	5,000.00	1,000.00	3,000.00	200,00	2,000.00	1,000.00	2,000.00	3,000.00	50,000.00	Total
1,000,00	1,000.00	1,000,00	50,000.00	5,000.00	3,000.00	2,000.00	2,000.00	2,000.00	200.00	5,000.00	5,000,00	5,000.00	1,000.00	2,000.00	3,000.00	3,000.00	10,000.00	2,000.00	5,000.00	1,000.00	3,000.00	200,00	2,000.00	1,000.00	2,000.00	3,000.00	50,000.00	MOOE MOOE
									- N																			CO
Regular Operations	Regular Operations		Regular Operations	(brief description of Project)																								

Code (PAD) Procurement	PMO/	Is this an	Mode of Procurement	Schedule	ile for Each	for Each Procurement Activity	Activity	Source of	Estin	Estimated Budget (PhP)		Remarks
	End-User	Early Procureme nt Activity? (Yes/No)		Advertiseme S nt/Posting of o IB/REI	ဝဖ	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Project)
Interfolded paper towel	HRMD-TDD	NO NO	NP-53.9 - Small Value Proce	ur 1stQ to 4thQ	Z	1stQ to 4thQ	1stQ to 4thQ	Gop	40,000,00			Regular Operations
PVC Name Badge	HRMD-TDD	NO	NP-53,9 - Small Value Procur	ur 1stQ to 4thQ	N/A		1stQ to 4thQ	GoP	5,000.00	5,000,00		Regular Operat
Laminating Film	HRMD-TDD	NO	NP-53.9 - Small Value Procur 1stQ to 4thQ	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00		Regular Operations
in Refil	HRMD-TDD	N O	NP-53.9 - Small Value Procur	Jr 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gop	15,000,00	15,000.00		Regular Operations
		NO						GoP	83,229,029,69			
Domestic airline Tickets	OACPG	NO	NP-53.9 - Small Value Procur		N/A	1stQ to 4thQ		GoP	100,000,00	100,000.00		
Foreign Airline Tickets	OACPG	NO	NP-53.9 - Small Value Procur		N/A	1stQ to 4thQ		GoP	200,000.00	200,000.00		
Hotel Accomodation for Travel	OACPG	NO	NP-53.9 - Small Value Procur 1stQ to 4thQ	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00		
Training Expenses	OACPG	No	NP-53.9 - Small Value Procur 1stQ to 4thQ	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	80,000.00	80,000.00		
Hotel Accomodation for Training	DACPG	8	NP-53.9 - Small Value Procur 1stQ to 4thQ	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gop	30,000.00	30,000:00		
Provision of Goods	OACPG	N Ö	NP-53.9 - Small Value Procur	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00		
IT Peripherals	OACPG	N D	NP-53 9 - Small Value Production to 4th0	In 1stO to 4thO	N/A		1stQ to 4thQ	_{ရေ}	50,000,00	50,000.00		
Renovation Supplies	OACPG	NO	NP-53.9 - Small Value Procur	ur 1stQ to 4thQ	N/A		1stQ to 4thQ	GoP	15,000,00	15,000.00		
Token/ Giveaways/ Souvenirs	OACPG	NO	NP-53.9 - Small Value Procur 1stQ to 4thQ	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	ООР	15,000.00	15,000.00		
Ink Cartridge	OACPG	N O	NP-53.9 - Small Value Procur 1stQ to 4thQ	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	60,000.00	60,000,00		
Imaging Drum	OACPG	NO	NP-53,9 - Small Value Proc	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	60,000.00	60,000,00		
Medicine	OACPG	NO	NP-53.9 - Small Value Procur 1stQ to 4thQ	ur 1stQ to 4thQ	N/A	.1stQ to 4thQ	1stQ to 4thQ		5,000,00	5,000.00	element of group growing	Ť
Fuel, Lubricants and other vehicle consumables	OACPG	NO	NP-53.9 - Small Value Procur 1stQ to 4thQ	ur 1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	Gop	15,000.00	15,000.00		
Provision of Services	OACPG	NO	NP-53.9 - Small Value Procur 1stQ to 4thQ	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00		
Catering and Food Services	OACPG	N Ö	NP-53.9 - Small Value Proc	ur 1stQ to 4thQ	N A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000,00	50,000,00		
Repair of Aircon	OACPG	NO	NP-53.9 - Small Value Procur 1stQ to 4thQ	ur 1stQ to 4thQ	NA	1stQ to 4thQ		GoP	25,000.00	25,000.00		
Repair of Equipment	OACPG	NO	NP-53.9 - Small Value Procur 1stQ to 4thQ	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00		
Maintenance Supplies	OACPG	N O	NP-53.9 - Small Value Procur 1stQ to 4thQ	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00		
Repair of Vehicle	OACPG	N O	NP-53.9 - Small Value Proc	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	25,000.00	25,000.00		
Signage	OACPG	No	NP-53.9 - Small Value Procur 1stQ to 4thQ	ur 1stQ to 4thQ	NA	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00		
Newspaper Publication	OACPG	NO	NP-53.9 - Small Value Procur 1stQ to 4thQ	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GO	30,000.00	30,000.00		
Printing Services	OACPG	NO	NP-53.9 - Small Value Procur 1stQ to 4thQ	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00		
Lease of Equipment	OACPG	NO	NP-53.9 - Small Value Procur 1stQ to 4thQ	ur 1stQ to 4thQ	N/A	1stQ to 4thQ		GoP	50,000.00	50,000.00		
Cable Subscription	OACPG	NO	NP-53.9 - Small Value Procur 1stQ to 4thQ	ur 1stQ to 4thQ	AN	1stQ to 4thQ	1stQ to 4thQ	6 6	10,000.00	10,000.00		
Mobile/ Cellular Subscription	OACPG	NO	NP-53.9 - Small Value Proc	un 1stQ to 4thQ	ΝΆ	TISTUL to 4thu	USIC TO 4THC	1667	00,000,00	20,000,00		

Code (PAP)	Procurement Project Phone line Subscription Subscription to License	PMO/ End-User	is this an Early Procureme nt Activity? (Yes/No)		<u> </u>	Schedul Advertiseme nt/Posting of IB/REI 1siQ to 4thQ 1si	Schedule for Each Advertiseme Submissi nt/Posting of on/Openi IB/REI ng of Bids IstQ to 4thQ N/A	ule for Each Procurement Submissi Notice of finiOpeni Award ng of Bilds N/A 1stQ to 4thQ N/A 1stQ to 4thQ	ule for Each Procurement Activity Submissi Notice of Contract fon/Openi Award Signing ng of Bids N/A 1stQ to 4thQ 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ	ule for Each Procurement Activity Submissi Notice of Contract fun/Openi Award Signing ng of Bids N/A 1stQ to 4thQ 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ	ule for Each Procurement Activity Source of Submissi Notice of Contract Funds f on/Openi Award Signing ng of Bids N/A 1stQ to 4thQ 1stQ to 4thQ GoP 35,000.	ule for Each Procurement Activity Source of Contract Funds To fon/Openi Award Signing ng of Bids N/A 1stQ to 4thQ 1stQ to 4thQ GoP
	Phone line Subscription Subscription to License	OACPG	NO NO	NP-53.9 - Small Valu	e Proc		N/A	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ GoP N/A 1stQ to 4thQ 1stQ to 4thQ GoP	N/A 1stQ to 4thQ 1stQ to 4thQ GoP 35,000.00 N/A 1stQ to 4thQ 1stQ to 4thQ GoP 15,000.00
	Subscription to Newspapers	OACPG	N O	NP-53.9 - Small Value Procur 1stO to 4thO	<u> </u>		N/A	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ GoP	N/A 1stQ to 4thQ 1stQ to 4thQ GoP
			N S			. .			NIA 140 to 140 to 140	NA data to take God	Gop 125	GoP [1250]000,000
50201020-00	Toleign Allillie Tokets	OGENE	3	IN Cord - Other Action (1994)	- 12	S S S S S S S S S S S S S S S S S S S	LOUIS TO THE REST.	FORM TO THIS TOTAL TO THIS	TOTAL TO WITH 1971 PAGE 1971 PAGE 1974 IN WITH 1974 IN WI	TOTAL OF THE CHAPT. TOTAL OF THE CONTROL OF THE CON	TOTAL OF THE CHAPT. TOTAL OF THE CONTROL OF THE CON	TOTAL OF THE CHAPT. TOTAL OF THE CONTROL OF THE CON
30201010-00	Dolliesto dillita i lovara	Cocci	NO	NP-53.9 - Small Value Procur	124	1stQ to 4thQ	1stQ to 4thQ N/A	1stQ to 4thQ N/A 1stQ to 4thQ	1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ	1stQ to 4thQ N/A 1stQ to 4thQ	1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ	1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 70,000.00
50201010-00/ 5020	0 Hotel Accomodation for Travel	OUBAL	NO NO	NP-53.10 Lease of Real Prop N/A	10		N/A	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ GoP
50201010-00/ 5020	0 Travel Expenses	OUBAL	NO	NP-53.9 - Small Value Procur	l≅	1stQ to 4thQ	1stQ to 4thQ N/A	1stQ to 4thQ N/A 1stQ to 4thQ	1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ	1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ	1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ	1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP
50202010-00	Training Expenses	OUBAL	8 8	NP-53.9 - Small Value Procur	<u> </u>	=-	N/A	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ GoP
50203010-00	Acrylic Plastic	OUBAL.	5 8	NP 53 6 Small Value Prov	<u> </u>		NIA X	N/A TSIQ TO 4111Q	NIA 1810 to 4th C 1810 to 4th C	NIA 1810 to 4th C 1810 to 4th C	NIV TODA AND AND TAIL OF THE COL	NA 1510 to 1150 150 150 150 150 150 150 150 150 15
50203010-00	Printer Scanner and Copier	OUBAL	2 2	NP-53.9 - Small Value Procuit 1stQ to 4thQ	į į		N N	N/A 1stO to 4thQ	N/A 1st0 to 4th0 1st0 to 4th0	N/A 1stO to 4thQ	N/A 1st0 to 4th0 1st0 to 4th0	N/A 1stQ to 4thQ 1stQ to 4thQ GoP 50,000,00
50203010-00	Projector	OUBAL	NO	NP-53.9 - Small Value Procur 1stQ to 4thQ		+	N/A	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ GoP	N/A 1stQ to 4thQ 1stQ to 4thQ GoP
50203010-00	Voice Recorder	OUBAL	NO	NP-53.9 - Small Value Procur 1stΩ to 4thΩ	પ્રા 1s		N/A	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ GoP
50203010-00	Microphone	OUBAL	N O	NP-53.9 - Small Value Procur 1stQ to 4thQ	žur 1st		N/A	N/A	N/A 1stQ to 4thQ 1stQ to 4thQ	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ GoP
50203010-00	Paper Cutter/Heavy Duty Cutter	OUBAL	NO	NP-53.9 - Small Value Procur	ur 1st		N/A	N/A	N/A 1stQ to 4thQ 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ GoP	N/A 1stQ to 4thQ 1stQ to 4thQ GoP
50203010-00	Interfolded Paper Towel	OUBAL	NO	NP-53.9 - Small Value Procur	15	┿═┥	N/A	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ GoP 10	N/A 1stQ to 4thQ 1stQ to 4thQ GoP 10
	Provision of Goods	OUBAL	N O	NP-53.9 - Small Value Procur	12	1stQ to 4thQ	N/A	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ GoP
50203010-00	Ballpen	OUBAL	N O	Shopping	<u> </u>	1stQ to 4thQ	N/A	-	N/A 1stQ to 4thQ 1stQ to 4thQ	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ GoP
50203010-00	Board Paper	OUBAL	NO	Shopping	<u> </u>	1stQ to 4thQ	N/A	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ	N/A 1siQ to 4thQ 1stQ to 4thQ GoP 2,000.00 2
50203010-00	Bristol Board Bubble Wrap	OUBAL	NO O	Shopping Shopping		1-1-	NA NA	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ 1GoP	N/A 1stQ to 4thQ 1stQ to 4thQ 1GoP
50203010-00	Colored Paper	OUBAL	NO	Shopping		1stQ to 4thQ	N/A	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ GoP
50203010-00	1D Jacket	OUBAL	NO	Shopping		1	N/A	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ GoP
50203010-00	Ink Bottle	OUBAL	NO	Shopping		1stQ to 4thQ	N/A	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ	N/A 1siQ to 4thQ 1stQ to 4thQ GoP
50203010-00	Laminating Film	OUBAL	NO	Shopping	7		N/A	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ	N/A 1stQ to 4thQ	NVA 1stQ to 4thQ 1stQ to 4thQ GoP	NVA 1stQ to 4thQ 1stQ to 4thQ GoP 1
50203010-00	Photo Paper	OUBAL	NO	Shopping		1stQ to 4thQ	N/A	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ	NVA 1stQ to 4thQ 1stQ to 4thQ GoP
50203010-00	Sign Post It Flag	OUBAL	NO	Shopping	<u></u>		N/A	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ GoP
50203010-00	Sticker Paper	OUBAL	NO O	Shopping		7	N/A	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ	IstQ to 4thQ IstQ to 4thQ	NVA 1stQ to 4thQ 1stQ to 4thQ GoP	NVA IstQ to 4thQ IstQ to 4thQ GoP

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Schedule for Each Procurement Activity Source or Fiseme Submissi Notice of Contract Funds Treffiseme Signing of on/Openi Award Signing REI ng of Bids
Total 200,000,00 2,000,00 2,000,00 2,000,00 1,000,00 40,000,00 23,000,00

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Mobile/ Cellular Subscription	Maintenance Services	Repair of Aircon	Media Services	Hiring of Service Provider	Token/ Giveaways/ Souvenirs	Hard Drive	Accilor	Extension Cord	Bulletin Board	Air Freshener	Tape Dispenser	Tape	Stapler	Staple Wire Remover	Staple Wire	Signpen	Sign Post It Flag	Memo Pad	Letter Envelope	Ink Bottle	Highlighter	Folder	File Organizer	Data File Box	Correction Tape	Copy Paper	Cilp	Calling Card Holder	Project	Procurement
OADRT	OADRT	CADRT	OADRT	UAUK	OADRT	OADRT		OADRT	OADRT	OADRT	OADRT	OADRT	OADRT	OADRT	OADRT	OADRT	OADRT	OADRT	OADRT	OADRT	OADRT	OADRT	OADRT	OADRT	OADRT	OADRT	OADRT	OADRT	End-User	PMO/
NO	Б	NO	NO	N	N O	NO		200	No	NO	NO	8	NO	NO O	NO	NO	NÖ	NO	NO	NO	NO	NO	NO	No	NO	NO	NO	NO	Early Procureme nt Activity? (Yes/No)	Is this an
NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Pro	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NF-00.8 - Offiall Value Fig	NP-53.9 - Small Value Procur	Shopping	1 c	Shooping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping		Mode of Procurement
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Project End-lar Findly Procursing Abrothams Norther of Contract Procursing Norther of Contract No. Procursing No. No	40,000.00	40,000.00	ଜୁନ	1stQ to 4thQ	1stQ to 4thQ	4thQ N/A	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small	Z O	OAACC	Mahelle Design	
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Problem	500,000.00	500,000.00	GoP	1stQ to 4thQ	1stQ to 4thQ		Value Procur 1stQ to	NP-53.9 - Small	NO	OAACC	Hiring of Service Provider	
Finds Find	540,000.00	540,000.00	Gop				Value Procur 1stQ to	NP-53.9 - Small	No	OAACC	Hiring of Consultants	
Project End-line Frocurries End-line Frocurries End-line End-li	120,000.00	120,000.00	Сор			- 	Value Procur1stQ to	NP-53,9 - Small	NO NO	OAACC	Consultancy Services	
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End-law End-	4,800.00	4,800.00	GoP				1stQ to	Shopping	No	OAACC	Coffee	
Project End-User Find-users Find-use	1,000.00	1,000.00			1stQ to 4thQ		1stQ to	Shopping	NO	OAACC	Coaster	
Project Ent/ser Project Ent/ser Project Ent/ser Project Ent/ser Ent/	18,000.00	18,000.00				-	1stQ to	Shopping	NO	OAACC	Hand Sanitizer	
Project End/ser Floridana Andrea Andre	12,000.00	12,000.00	GoP			-	1stQ to	Shopping	No.	OAACC	Toner Cartridge	
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Find	20,000.00	20,000.00	GOP				Value Procur 1stQ to	NP-53.9 - Small	Ž	OAAGC	Provision of Goods	
Project End-User Procurring Procurri	3,120,00	3,120.00	GOT	isig to 4thg		. -	Value Production	NP-53,9 - Small	3	OAACC	Interrolded Faper Lowel	
Figure F	3,000,00	3,000.00	GoP	1stQ to 4thQ			Value Procur 1stQ to	NP-53.9 - Small	NO	OAACC	Coffee Maker	
Project End-User End-User Froat Proguntaria Interest End-User End	15,000.00	15,000.00	GoP	1stQ to 4thQ		1	Value Procus 1stQ to	NP-53.9 - Small	NO	OAACC	Printer Scanner and Copier	
Project End-User	16,000.00	16,000.00	GoP	1	1	 	Value Procur 1stQ to	NP-53.9 - Small	No	OAACC	Printer	
Froject	5,100.00	5,100,00	GoP	1stQ to 4thQ		+	Value Procur 1stQ to	NP-53,9 - Small	8	OAACC	Headset	
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Project Early Procurems Int Activity? Int Procurems Int Posting of Int Posting	20,000:00	20,000,00	GoP			-	Value Procur 1stQ to	NP-53.9 - Small	8	OAACC	Mobile Pedestal	
Project Early Procureme nt Activity? Procureme nt Activity? Hotel Accomodation for Travel Expenses Foreign OAACC NO NP-53.10 Lease of Real Procure 1stQ to 4thQ N/A 1stQ to 4thQ GoP 50,000.00 60,000.00 1stQ to 4thQ N/A 1stQ to 4thQ GoP 50,000.00 60,000.00 1stQ to 4thQ Soph 50,000.00 1stQ to 4thQ Soph 50,000.0	20,000.00	20,000.00	GoP	1stQ to 4thQ	1	-{	Value Procur 1stQ to	NP-53.9 - Small	8	OAACC	Training Expenses	
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e for Each Procurement Activity Source

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Data Gathering of Various Knowledge	NREMPLES 2 Project Monitoring and		Consultancy Services (Hiring of one (1) Highly Technical Consultant)	Development, Training, Pilot Testing and Implementation of the INREMP LES 2 Monitoring System		Refurbishment of NC PMU	Adobe CC Software (renewal)	Token/ Souvenirs for Year-End	Tarpaulins	Courier Service	Printing of NC Operations Manual @ P1,000*500pcs	Printing of NC Newspaper (1pc @ Php15.3* 5,000 copies x 4 issues)	Office Supplies	Overtime Pay - NC-PMU Staff	- 4 TIDA/Step1 @ PhP23,316/mo (contractual items)	Hiring of Service Providers	NC-PMU Year-End Planning	Food for meetings with Partners	Mobile expenses	Administrative Support	- SBCC, Technical Writing, How to prepare Effective Presentation Materials (4 staff)	Project
ROG-INREMP-LES 2	ROG-INREMP-LES 2		ROG-INREMP-LES 2	ROG-INREMP-LES 2		, NC PMU	NC PMU	NC PMU	NC PMU	NC PMU	NC PMU	NC PMU	NC PMU	NC PMU	NC PMU	NC PMU	NC PMU	NC PMU	NC PMU	NC PMU	NC PMU	End-User
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GoP	GoP		GoP	GO _P	CoP	GOP	GoP	Gop		GoP	GoP	Gop	GoP	GoP	GoP		ତ୍ରୁ	င် မို	GoP	Gop	GoP	Funds
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360,800.00	150,000.00		400,000.00	550,000.00		200,000,00	150,000.00	158,320.00	V	200,000.00	500,000.00	310,000,00	100,000.00	60,000.00	1,564,080,00	-	40,000.00	50,000.00	12,000.00	r.	200,000.00	MOOE
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travel to Baguio City,	staff who will run,	consultant will train the	consultant will develop a web- and android-	INREMP-LES 2 is a project implemented under a Financing Agreement between the Government of the Philippines (GOP) and the Asian Development Bank (ADB).			25 12 25 PAGE 12 SEC.		PROCESS SEEDED													(brief description of Project)

Consultanty Consultancy Consultancy Consultancy Consultancy Designer and Video Ec 100020 Designer and Video Ec 100002 Services (Print 2 Terminal Report and 100002 Success Stories) 22 / 000- INREMP-LES 2 End o Assessment Consultancy Services (with 1 100022 80 pax) Hetel Accommodation 12 / 1000- Office Supplies and Mandous (Vens) notebooks, tokens)	100020	100020	100020	100020	100020	100020	100020			20000100020 / Preparation of the Terminal Report	ODally Travel Expenses of 2 staff (to and from Bagulo City, Bohol, Misamis Oriental,		Domestic Airline Tickets for 2 staff (to and from Bohol and Cagayan De Oro City)	Code (PAP) Project	
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NP-53.9 - Small Value Procur 1stQ to 4thQ	INE-00.8 - Office Majue Floor	NID ESSO OFFICIAL DESSO	NP-53,10 Lease of Real Prop N/A	NP-53.10 Lease of Real Prop N/A	NP-53.9 - Small Value Procus 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4fhQ	NP-53.9 - Small Value Procur	NP-53.9 - Small Value Procur	NP-53.9 - Small Value Procur	NP-53.9 - Small Value Procur 1stQ to 4thQ	Winder of Flocurement	Mode of Broompart
	17 1stQ to 4thQ N/A	13tQ to 4thQ N/A	N/A	N/A N/A	1stQ to 4thQ N/A	1stQ to 4thQ N/A	I 1stQ to 4thQ N/A	1stQ to 4thQ N/A	1stQ to 4thQ N/A	1stQ to 4thQ N/A	1stQ to 4thQ N/A	11stQ to 4thQ N/A	r 1stQ to 4thQ NVA	Advertiseme Submissi nt/Posting of on/Openi IB/REI ng of Blds	Schodule for E
	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stO to 4thO.	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	151Q to 4thQ	Submissi Notice of Control on/Openi Award Signi ng of Blds	ach Procurament
	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	rsta to 4tha	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	Contract Signing	Activity
	GoP	G _O P	G _o P	GoP	GoP	GoP	Gop	GoP	GoP	.GoP	GoP	Gop	G oP	Funds	Source of
	42,000,00	52,800.00	440,000,00	352,000.00	200,000.00	1,086,800.00	165,000.00	100,000.00	350,000.00	615,000.00	158,400.00	26,400.00	176,000.00	Total	Estin
	42,000.00	52,800.00	440,000.00	352,000,00	200,000:00	1,086,800.00	165,000;00	100,000.00	350,000.00	615,000.00	158,400.00	26,400.00	176,000.00	MOOE	Estimated Budget (PhP)
•	0	0	0	0	0	0	0	0	0	0	0	0	0	8	
	to pick-up/drop-off the	given a ballpen, notebook, and token.	Hotel accommodations for three (3) hotel nights will be provided for the participants to the End of Project Assessment.	will be rented for two	Consultant will be hired as Facilitator to	of the INREMP-LES 2 Project, an assessment	The INREMP-LES 2 Terminal Report and the Compendium of Success Stories of the Project Beneficiaries will be printed, hence, a provider of printing services will be procured.	will be hired to develop	knowledge management	documentation of all NREMP-LES 2	conduct a combination	The PME Officer will recommend courses of action to take in order to ensure that the completion of project activities is on-track.	The Planning, Monitoring and Evaluation Officer (PME) and the Knowledge Management (KM) Officer will conduct project monitoring visits in the first and second quarters of 2021.	(brief description of Project)	Remarks

Project Proj	Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedu	ule for Each	Schedule for Each Procurement Activity	Activity	Source of	Esti	Estimated Budget (PhP)		Remarks
Color of solution for model typ and Color of statistical LEGS 2 Mo Price Smith Wale Price statistic Smith Wale		Project		Early Procureme nt Activity? (Yes/No)	•	Advertiseme nt/Posting of IB/REI	Submissi f on/Openi ng of Bids	Notice of Award	Contract Signing	Funds	1	MOOE	8	(brief description of Project)
Colins advantable for methigs and Colon Village Disco. Colon						·		•						In the new normal, meetings and training webinars are
Secretary of Chara (Count Dans Subministries) GCG VRCD/RD LES 2 M. M-26.9. Secretal Volume Promot Mode section M. M-26.9. Secre		Online subscription for meetings and webinars (Zoom)	ROG-INREMP LES 2	N O	NP-53,9 - Small Value Procui	1stQ to 4thQ	NA	1stQ to 4thQ	1stQ to 4thQ	GoP	4,950.00	4,950.00	0	hence, the need for a Zoom subscription.
Signing of Date Local Serveric Country No. Dec 29 - Streat Value Proced 1420 to 4810 Oct		Storing of Data (Cloud Data Subscription)	ROG-INREMP LES 2	S	NP-53.9 - Small Value Procui	1stQ to 4thQ	¥.	1stO to 4thO	1stO to 4thO	GoP	3.300.00	3.300.00	0	stored in the cloud, therefore, a cloud of
NATIONAL TROOF FAIR (Reach) NATI		Storing of Data (Local Server/External	BOC (NECHEL ES 5	5		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			5 - 45 - 5		43 750 00	43 750 00	>	stored in an external
BOTTP NO NP-33 10 Lesse of Real Prop NA NA Tel to 48h0 Tel to 48h0 GaP 8,300,000,00		(ATIVE)	NO OF STREET, STOCK	8	IN COLOR DITIES	Total to Turk		TOTAL CO TOTAL	Total to Hillar	5	10,700.00	(0,1,00,00		or the character of the
8 80TP NO NP-53.9 - Smell Value Procul 15tQ to 4thQ NA 15tQ to 4thQ 15tQ to 4thQ GoP 30,000,000 00 10 10 10 10 10 10 10 10 10 10 10		NATIONAL FOOD FAIR (March) NATIONAL TRADE FAIR (Oct) The		NO						Өор	5,269,200,00			
Tute in parvising ground for the same of the narrossing ground for the same stating ground for the same state of the same of Real Prop N/A N/A 1stQ to 4thQ 1stQ to 4thQ 3cp 8.00,000.00 9.00,000.00		NATIONAL INAUE FAIR (OCT) THE national fairs remain relevant as they continue to be effective vehicles in drumming up business for MSMEs and mainstreaming their products in the domestic market. They are the "go-to-platform" for commercial and institutional								, . , ,				
NO NP-53.9 - Small Value Procul 15tQ to 4thQ MA 15tQ to 4thQ MA MA MA MA MA MA MA M		Rental of Venue	BDTP	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	8,300,000.00	8,300,000.00		
Services BOTP NO NP-53.9 - Small Value Procul 15tQ to 4thQ NA 1stQ to 4thQ 1stQ to 4thQ GoP 750,000.00 1		Printing Service - Promo Collaterals	BDTP	S	NP-53.9 - Small Value Procu	1stQ to 4thQ	NIA	1stQ to 4thQ	1stQ to 4thQ	GOP GOP	600,000,00	600,000.00		
Service Designer		Consultancy Services Exhibit Designer	ATOB	NO	NP-53.9 - Small Value Procui		N/A		1stQ to 4thQ	GoP	1,000,000.00	1,000,000,00		
Service BDTP NO NP-53.9 - Small Value Procuit 1stQ to 4thQ NA 1stQ to 4thQ SiQ to 4thQ GoP 1,800,000.00 1,800,000,00 1,800,000.00 1,800,000,00 1,800,000.00 1,		Consultancy Service - Designer	BDTP	8	NP-53.9 - Small Value Procui	1stQ to 4thQ	NA		1stQ to 4lhQ	990	750,000.00	750,000.00		
Service BDTP NO NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ GoP 200,000.00		Rental of Exhibit Modules	BD1P	8	NP-53.9 - Small Value Procui	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,600,000.00	1,600,000.00		
Service BDTP		Rental of Vehicles	BDTP	NO	NP-53.9 - Small Value Procui	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000,00	30,000.00		
BDTP NO NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 400,000.00 1, 200,000.00		Provision of Service	BOTP	NO	NP-53,9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00		
NO NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 1,500,000.00		Refurbishing	BDTP	NO	NP-53.9 - Small Value Procui	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	400,000.00	400,000.00		
ive aways/Souvenirs BDTP NO NP-53.9 - Small Value Procur 1stQ to 4thQ NIA 1stQ to 4thQ 1stQ to 4thQ 1stQ to 4thQ GoP 200,000.00 ind Food Services BDTP NO NP-53.9 - Small Value Procur 1stQ to 4thQ NIA 1stQ to 4thQ 1stQ to 4thQ GoP 200,000.00 200,000.00 ar/Les BDTP NO NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 2,000,000.00 2,000,000.00 ar/Les BDTP NO NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 30,000.00 and Deliveries BDTP NO NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 30,000.00		Fabrication	вртр	Š	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gop	1,500,000,00	1,500,000.00		
Ind Food Services BDTP NO NP-53.9 - Small Value Procul 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 200,000.00 2. ar Publication BDTP NO NP-53.9 - Small Value Procul 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 2,000,000.00 2. arvices BDTP NO NP-53.9 - Small Value Procul 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 30,000.00 nd Deliveries BDTP NO NP-53.9 - Small Value Procul 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 30,000.00 BDTP NO NP-53.9 - Small Value Procul 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 30,000.00		Tokens/Give aways/Souvenirs	BDTP	N O	NP-53.9 - Small Value Procu	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gop	200,000.00	200,000.00		
ar Publication BDTP NO NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 2,000,000.00 2 arvices BDTP NO NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 30,000.00 30,000.00 md Deliveries BDTP NO NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 10,000.00 <		Catering and Food Services	BDTP	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	Gop	200,000,00	200,000,00		
## BDTP NO NP-53.9 - Small Value Procul 1stQ to 4thQ N/A 1stQ to 4thQ GoP 30,000.00 and Deliveries BDTP NO NP-53.9 - Small Value Procul 1stQ to 4thQ N/A 1stQ to 4thQ GoP 10,000.00 and Deliveries BDTP NO NP-53.9 - Small Value Procul 1stQ to 4thQ N/A 1stQ to 4thQ GoP 10,000.00 and Deliveries BDTP NO NP-53.9 - Small Value Procul 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 30,000.00 and Deliveries BDTP NO NP-53.9 - Small Value Procul 1stQ to 4thQ N/A 1stQ to 4thQ GoP 30,000.00 and Deliveries BDTP NO NP-53.9 - Small Value Procul 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 30,000.00 and Deliveries BDTP NO NP-53.9 - Small Value Procul 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 30,000.00 and Deliveries BDTP NO NP-53.9 - Small Value Procul 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 30,000.00 and Deliveries BDTP NO NP-53.9 - Small Value Procul 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 30,000.00 and Deliveries BDTP NO NP-53.9 - Small Value Procul 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 30,000.00 and Deliveries BDTP NO NP-53.9 - Small Value Procul 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 30,000.00 and Deliveries BDTP NO NP-53.9 - Small Value Procul 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4t		Newspaper Publication	BDTP	NO	NP-53.9 - Small Value Procui	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	боР	2,000,000.00	2,000,000.00		
nd Deliveries BDTP NO NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 10,000.00 BDTP NO NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 30,000.00		Hauling Services	BDTP	NO NO	NP-53.9 - Small Value Procus	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	30,000.00	30,000.00		
BDTP NO NP-53.9 - Small Value Procui 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 30,000.00		Postage and Deliveries	BOTP	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	. 10,000.00		
		Honoraria	BDTP	NO	NP-53.9 - Small Value Procur 1stQ to 4thQ	1stQ to 4thQ	WA	1stQ to 4thQ		GoP	30,000.00	30,000.00		

						F																						
	Hotel Accomodation for Travel	Travel Expenses	Bagsakan Special Project	ease of Venue	Printing Service - Promo Collaterals	Rental of Audio/Visual Equipment	Rental of Exhibit Modules	Rental of Tent	Tokens/Give aways/Souvenirs	Catering and Food Services	Newspaper Publication	Hauling Services	Travel Expenses	3rd Party Survey	Postage and Deliveries	Consultancy Services	Provision of Goods		Special Online Fairs/Digital Stores	Courier Service	Postage and Deliveries	Consultancy Services	Software Development Projects	Food packs	Provision of Goods	Prepaid load	Updating the Suppliers and Buyers Database	October Constitution
	BDTP	вотр		BDTP	BDTP	BOTP	BDTP	ALOR		ADTP	BDTP	BUILD	BDTP		BDTP	вотр	ВОТР			BDTP	BDTP	ВОТР	BDTP	BDTP	BDTP	ВОТР		ROTE
Procureme nt Activity? (Yes/No)	NO	NO	NO	NO NO	<u>v</u> 0	N O	No	N _O	5	N O	NO	Z	NO.	NO O	NO	NO	NO O	N O	NO	NO	N O	N O	NO	NO	NO	NO	Z O	S O
	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ		NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Proc	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	ND 630 Complitation December 1510 to 450	NP-53.9 - Small Value Proc	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Proc	NP-53.9 - Small Value Procur 1stQ to 4thQ		NP-53,9 - Small Value Proc	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ			NP-53.9 - Small Value Procur	NP-53.9 - Small Value Procur	NP-53.9 - Small Value Procur	NP-53.9 - Small Value Procu	NP-53.9 - Small Value Procur	NP-53.9 - Small Value Procur	NP-53,9 - Small Value Procur 1stQ to 4thQ		NP-53 0 - Small Value Procur (sto to 4tho
nt/Posting of IB/REI	1	1		1		ur 1stQ to 4thQ				ur 1stQ to 4thQ	ur 1stQ to 4thQ	ur 1810 to 4th0	ur 1stQ to 4thQ				ur 1stQ to 4thQ			ur 1stQ to 4thQ	ur 1stQ to 4thQ	ur 1stQ to 4thQ	ur 1stQ to 4thQ					
on/Opening of	N/A	N/A		N/A	N/A	N/A		N/A				AW	N/A		N/A	N/A	N/A	7.	• • • • • • • • • • • • • • • • • • • •	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A
Award	1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	150 5 450	1stQ to 4thQ	1stQ to 4thQ	TSTQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ			1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ		Outp of Otst
Signing	1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	÷	1stQ to 4thQ	1stQ to 4thQ	ารเน เอ 4เกน	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ			1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ		fisto to 4tho
	GoP	GoP	Gop	Gop	GoP	GoP	Gop	GoP	9				GoP	GoP	GoP	Gop	GoP	G _O P	GoP	GoP	GoP	GoP		GoP		GoP	ල ව	dob ,
	200,000.00	100,000.00		300,000.00	600,000.00	50,000.00	100,000.00	100,000.00	50 000 00	50,000,00	100,000.00	200,000,00	50,000,00		20,000,00	50,000.00	30,000.00			10,000.00	10,000.00	400,000.00	372,000.00	54,000.00	50,000.00	4,000.00		10 000 00
	200,000.00	100,000.00		300,000.00	600,000,00	50,000.00	100,000,00	100,000.00	50,000.00	50,000.00	100,000.00	200,000,00	50,000.00		20,000.00	50,000.00	30,000.00			10,000.00	10,000.00	400,000.00	372,000.00		50,000.00			10,000.00
Project)		100,000.00																										

																														Code (PAP)
Ballpen	Inspall of verifice	Repair of Equipment	REGULAR OPERATIONS		Catering and Food Services	Hiring of Service Provider	Foreign Airline Tickets for Training	Domestic airline Tickets for Training	Hotel Accomodation for Training	Building Activities Human Resource & Development & Training	Conduct Training Course/Capability	Honoraria	Token/ Giveaways/ Souvenirs	Food packs	Rental of Vehicles	Travel Expenses	Hotel Accomodation for Travel	Domestic airline Tickets	Buying Mission and other Events		Provision of Goods	IT Peripherals	Postage and Deliveries	Hiring of Service Provider	Courier Service	Raw Materials Suppliers Portal	IT Peripherals	Hiring of Service Provider	Project	Procurement
ВОТР	BOTP	вотр			вотр	BDTP	BDTP	BDTP		IngBOTP		BDTP	BDTP	BDTP	вртр	BDTP	BOTP	BDTP			BDTP	BDTP	вотр	BD'TP	BDTP		BDTP	вотр	End-User	PMO/
8 8	5 8	8	NO	NO	N O	NO	N _O	NO	NO	8	Z 5	N O	NO	No	No	NO	No	NO	NO	NO	NO	N O	S O	NO	No	NO	No	NO	Early Procureme nt Activity? (Yes/No)	Is this an
Shopping 1st		NP-53.9 - Small Value Procur 1stQ to 4thQ			NP-53.9 - Small Value Procur 1st		NP-53.9 - Small Value Procur 1st	NP-53.9 - Small Value Procur 1st	NP-53.9 - Small Value Procur 1st	NP-53,9 - Small Value Procur 1st		NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1st	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53,10 Lease of Real Prop N/A	NP-53.9 - Small Value Procur 1stQ to 4thQ			NP-53.9 - Small Value Procur 1st	NP-53.9 - Small Value Procur 1st	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ		NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ		Mode of Procurement
1stQ to 4thQ				1	1stQ to 4thQ N		1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ		l		<u> </u>				ĺ				r 1stQ to 4thQ								Advertiseme Int/Posting of IB/REI	Scheduk
N/A					N/A	N/A 1	N/A 1	N/A 1	42	N/A		N/A	N/A	N/A		N/A 1	N/A	N/A			N/A		N/A	N/A 1	N/A 1		N/A	N/A	Submissi on/Openi ng of Bids	o for Each P
1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ			1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ			1stQ to 4thQ	stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	Notice of Award	Schedule for Each Procurement Activity
1stQ to 4thQ GoP	1stQ to 4thQ		GoP		1stQ to 4thQ GoP	1stQ to 4thQ GoP	1stQ to 4thQ GoP	1stQ to 4thQ GoP	1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ GoP	1stQ to 4thQ GoP	1stQ to 4thQ GoP	1stQ to 4thQ	1stQ to 4thQ GoP	1stQ to 4thQ GoP	1stQ to 4thQ GoP			1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ GoP	1stQ to 4thQ GoP	1stQ to 4thQ GoP	GoP	1stQ to 4thQ	1stQ to 4thQ GoP	ng	
				J				U	U						0	,,,,,	0	Ů	0		-0	Ü		•	T T	U	0		Funds	Source of
10,000.00	60,000.00	30,000.00			50,000.00	50,000.00	100,000.00	40,000,00	40,000.00	50,000,00		50,000,00	50,000.00	30,000.00	30,000.00	100,000.00	100,000.00	100,000.00			10,000.00	20,000.00	10,000.00	288,000.00	10,000,00		10,000.00	288,000.00	Total	
10,000.00	50,000,00	30,000.00			50,000.00	50,000.00	100,000.00	40,000.00	40,000.00	50,000,00		50,000,00	50,000.00	30,000.00	30,000.00	100,000.00	100,000.00	100,000.00			10,000.00	20,000,00	10,000.00	288,000.00	10,000,00		10,000.00	288,000,00	МООЕ	Estimated Budget (PhP)
																													CO	
	The second secon																												(brief asscription of Project)	Remarks

Code (PAP) Procurement Project	Toner Cartridge	Ink Catridge	interfolded Paper Towel	Office Supplies Consummable	Office Supplies Custodian	Maintenance Supplies	Desktop/Inkjet Printer	Provision of Goods	LED Lamp	IT Poripherals	Sign Post It Flag	Vehicle Battery		A TRAVELING	Domestic airline Tickets (Plane Fare P10,000/head x 2 pax x 14 trainings)	Hotel Accomodation for Travel (P10,000/head x 2 pax x 14 trainings)	1 7 1	Interrolded Paper Lowel (45 boxes) Acetate Film (2 reams)	Ballpen, color Black (100 pieces)		i	(100 piece lti-Colour Cop	크위 유니유니	Ballpen, color Blue (100 pieces) Colored Paper, Multi-Colour Copy Paper, 500 sheets/reams, color: Blue (5 reams) Colored Paper, Multi-Colour Copy Paper, 10 reams) Colored Paper, Multi-Colour Copy Paper, 500 sheets/reams, color: Prink (5 reams)	Ballpen, color Blue (100 pieces) Colored Paper, Multi-Colour Copy 500 sheets/reams, color: Blue (6 Colored Paper, Multi-Colour Copy 500 sheets/reams, color: Green reams) Colored Paper, Multi-Colour Copy Colored Paper, Multi-Colour Copy 500 sheets/reams, color: Pink (1 500 sheets/reams, color: Pink (1 500 sheets/reams, color: Yellow reams)
PMO/ End-User	вотр	вртр	BDTP	вотр	вртр	вотр	BDTP	BDTP	BDTP	BDTP	BDTP	BDTP			Fare FS	nings) FS			35)		py Paper, (6 reams) FS	y Paper, (10		(5reams) FS	
Is this an Early Procureme nt Activity?	NO	<u>8</u>	NO	No	NO	N O	NO	N O	No	NO	NO NO	NO	NO	NO	N _O	N O	NO	3	5	N O	NO	No	NO		No
Mode of Procurement	Shopping	Shopping	Shopping	Shopping	Shopping	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ			NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ		onopping.		Shopping	Shopping	Shopping	Shopping		Shopping
Schedu Advertiseme nt/Posting of IB/REI	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	un 1stQ to 4thC	ur 1stQ to 4thC	our 1stQ to 4thC	ur 1stQ to 4thC	ur 1stQ to 4thQ	ur 1stQ to 4thC	ur 1stQ to 4thC			ur 1stQ to 4thC	ur 1stQ to 4thC		1862 6 4016		1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ
Schedule for Each Advertiseme Submissi nt/Posting of on/Openi IB/REi ng of	N/A	N N	الله	N/A	N/A	N/A	- 1	N/A	N/A		N/A	N/A	:		N/A	N/A		145	` I		N/A			····,	N/A
Schedule for Each Procurement Activity ritseme Submissi Notice of Control sting of on/Open Award Signi //REI ng of Bids Bids Signi	1stQ to 4thQ	1stQ to 4th0	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ			1stQ to 4thQ	1stQ to 4thQ		land to the state of the state		1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	,-	1stQ to 4thQ
nt Activity Contract Signing	1stQ to 4thQ	1stQ to 4th	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ		2 1stQ to 4thQ GoP	2 1stQ to 4thQ	1stQ to 4thQ		2 1stQ to 4thQ 2 1stQ to 4thQ	1stQ to 4thQ	. '		1stQ to 4thQ	2 1stQ to 4thQ			155		2 1stQ to 4thQ				1stQ to 4thQ
Source of Funds	GoP	<u>ଜ</u> ଜୁନ	GoP	ာ ငြော	GOP	gop T	GoP) GoP	္ မေ	ı	2 GoP	GoP	Gop	GoP	GoP	2 GoP					Σ GoP	2 GoP	Ω GoP		GoP
Total	100,000,00	50,000.00	30,000.00	30,000,00	30,000.00	30,000.00	14,500.00	50,000.00	50,000.00	10,000.00	40,000.00	12,000.00	22,237,500,00		280,000.00	280,000.00	7-00-00	40,000,00	SET 00	650.00	2,000.00	4,000.00	2,000.00		2,000.00
Estimated Budget (PhP)	100,000.00	50,000.00	30,000,00	30,000.00	30,000.00	30,000.00	14,500.00	50,000.00	60,000.00	10,000.00	40,000.00	12,000.00			280,000.00	280,000.00	15 000 00	500.00	650,00	650.00	2,000.00	4,000.00	2,000.00	2,000.00	
CO																									
Remarks (brief description of Project)																									

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Rental of Venue (FS Planning and	Rental of Vehicle (Bus rental for 60pax x 2 activities - FS Planning and Teambuilding)	Printing Services, Note Pad (10 reams)	Printing Services, FS Letterhead (10 reams)		J, OTHER MAINTENANCE & OPERATING EXPENSES	Repair of Vehicle, Repairs and Preventive Maintenance (Director and Staff's service car)	Vehicle Battery, CAR Battery (Director and Staff's service vehicle)	Drum Cartridge, for Fuji Xerox Docuprint 265dw CT351055 (2 Units)	I. REPAIRS & MAINTENANCE	ORGANIZATIONAL CULTURE (P1,200/head x 55 pax x 4 activities)	ONE-DAY SEMINAR (P1,200/head x 55	H. GENERAL SERVICES	Prepaid load (P900 x 12 months)		Fuel, Lubricants and other vehicle consumables, Gasoline (not sharing)	Toner Cartridge, Hp 15A (4 units)	Toner Cartridge, Fuji Xerox CT202329 (8 units)	Ring Binder, 3-Ring Binder, PVC file with front and back outer pockets, inner-left, 2.5-inch ring diameter	Ring Binder, 3-Ring Binder, PVC file with front and back outer pockets, inner-left, 3-inch ring diameter	Polo Shirt, Embroidered (P400/pc x 60 pax x 2 activities)	Laminating Film, A4 size, 250 mic (3 reams)	1 2	ink Refill, Pilot Pen Refill 5.0 Hi-techpoint V5RT, color Blue (120 pieces)	Correction Tape Refill, for PLUS Correction Tape WHIPER MR (150 pack)	Project
]	FS	FS	FS	FS		TS.	FS	FS		Fø	Fig.		FS		FS	FS	FS	FS	FS	FS	FS	FS	FS	FS	End-User
;	N _O	NO	S	N O	NO	NO.	No.	NO	NO	NO	NO	NO	NO	NO	No	N _O	No	N _O	N _O	N O	NO	NO	N _O	NO	Early Procureme nt Activity? (Yes/No)
	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur	NP-53.9 - Small Value Procur 1stQ to 4thQ		NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ		NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ		NP-53.9 - Small Value Procur		NP-53.9 - Small Value Procur	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	
	our 1stQ to 4thQ	our 1stQ to 4thQ	มา 1stQ to 4thQ	aur 1stQ to 4thQ		our 1stQ to 4thQ	our 1stQ to 4thQ	our 1stQ to 4thQ		our 1stQ to 4thQ	ur 1stQ to 4thQ		ur 1stQ to 4thQ		ur 1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	Advertiseme nt/Posting of IB/REI
	N/A	N/A	N/A	N/A		N/A	N/A	N/A		N/A	NA		N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NA	Submissi on/Openi ng of Bids
•	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	ritseme Submissi Notice of Contr sting of on/Openi Award Signi /REI ng of Bids
	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ 1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	Contract Signing
	GoP		Gop	o _o p	GoP	GoP	G _Q P	GoP	GoP	Gop	GoP	Gop	Gop	Gop	GoP	GOP	GoP	Gop	G _P	G _O P	GoP	GoP	90P	GoP	Funds
	80,000.00	12,000.00	20,000.00	5,000.00		50,000,00	10,000.00	16,000.00		264,000.00	66,000.00		10,800.00		12,000.00	24,000.00	42,000.00	30,000,00	40,000.00	48,000.00	4,500.00	7,200.00	7,200.00	15,000.00	Total
1,400,000.00	80,000.00	12,000.00	20,000.00	5,000.00		50,000.00	10,000.00	16,000.00		264,000.00	66,000.00		10,800,00		12,000.00	24,000.00	42,000,00	30,000.00	40,000.00	48,000.00	4,500.00	7,200.00	7,200.00	15,000.00	MOOE
																									CO
																									(brief description of Project)

320100100000100	320100100000100 Catering and Food Services		320100100000100 Conference Discussion System	320100100000100 Printing Services - Tarpaulin (Back Drop and Roll Up Banner)	320100100000100 Token/ Giveaways/ Souvenirs	320100100000100 Rental of venue	320100100000100 Provision of Goods	320100100000100 Catering and Food Services		320100100000100 Provision of Goods - Jacket	320100100000100 Rental of venue	320100100000100 Catering and Food Services	320100100000100 Ballpen	3201001000000100 Token/ Giveaways/ Souvenirs	320100100000100 and Roll Up Banner)	320100100000100 Provision of Goods - Planners	320100100000100 Provision of Goods - Larnyad with ID Case	320100100000100 Provision of Goods - USB (32 GB)	320100100000100 Provision of Goods - Tote Bag	320100100000100 Provision of Goods - Polo Shirt	320100100000100 Printer Scanner and Copier			Code (PAP) Procurement Project
	rices SDD		System SDD	aulin (Back Drop SDD	venirs SDD	SDD	SDD	/ices SDD		cket SDD	SDD	rices SDD	SDD	venirs SDD	SDD SDD	anners SDD	rnyad with ID Case SDD	SB (32 GB) SDD	ote Bag SDD	No Shirt SDD	pier SDD			ment set
																								PMO/ is End-User Pro- nt.
	No.	NO		NO T	S S	NO	NO T	Š	NO	No.	S S	N _O	NO NO	NO	NO	NO	8	NO NO	NO	₹	S S	NO NO	ŇO	Is this an Early Procurement Activity? (Yes/No)
	NP-53.9 - Small Value Procur 1stQ to 4thQ		NP-53,9 - Small Value Procur	NP-53.9 - Small Value Procur	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.10 Lease of Real Prop N/A	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur		NP-53.9 - Small Value Procur	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	Shopping	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur	NP-53.9 - Small Value Procur	NP-53.9 - Small Value Procur	NP-53,9 - Small Value Procui	NP-53,9 - Small Value Procui	NP-53.9 - Small Value Procur 1stQ to 4thQ			Mode of Procurement
	1stQ to 4thQ N/A			1stQ to 4thQ N/A	1stQ to 4thQ N/A	N/A N/A	1stQ to 4thQ N/A	1stQ to 4thQ N/A		1stQ to 4thQ N/A	1stQ to 4thQ N/A	1stQ to 4thQ N/A	1stQ to 4thQ N/A	z	1stQ to 4thQ N/A	1stQ to 4thQ N/A	1stQ to 4thQ N/A	1stQ to 4thQ N/A	1stQ to 4thQ N/A	1stQ to 4thQ N/A	1stQ to 4thQ N/A			Schedule t Advertiseme Sunt/Posting of or IB/REI
														/A										e for Each P Submissi on/Openi ng of Blds
	1stQ to 4thQ		1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	istQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ			for Each Procurement Activity submissi Notice of Contr nn/Openi Award Signi ng of Blds
	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ			Activity Contract Signing
,	GoP	GoP	GoP	G _C P	GoP	GoP	GoP	မော်	G ₀ P	GoP	GoP	ООР	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	Gop	GOP P	GoP	Source of Funds
	200,000.00		90,000.00	5,000.00	50,000.00	800,000,00	238,000.00	700,000.00		48,000.00	700,000.00	300,000.00	2,400.00	6,000.00	4,000.00	80,000.00	40,000.00	320,000.00	12,000.00	120,000.00	14,500.00		2,784,500;00	Total
	200,000.00		00,000,00	5,000.00	50,000.00	800,000,00	238,000.00	700,000.00		48,000.00	700,000.00	300,000.00	2,400.00	6,000.00	4,000.00	80,000,00	40,000.00	320,000.00	12,000.00	120,000.00	14,500.00			Estimated Budget (PhP) MOOE
	1			l	1	1				1	1	1	:			ELLP	***	7	1	1	;			80
																								Remarks (brief description of Project)

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedu	e for Each	Schedule for Each Procurement Activity	Activity	Source of	Esti	Estimated Budget (PhP)		Remarks
	Project	End-User	Early Procureme nt Activity? (Yes/No)		Advertiseme nt/Posting of IB/REI	Submissi on/Openi ng of Blds	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Project)
320100100000100		SDD		NP-53;9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	СоР	25,000.00	25,000.00		
			Z				in (Printed library	GoP				
320100100000100	Food packs	SDD	N _O	NP-53.9 - Small Value Procur 1stQ to 4thQ	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	다 원	720,000.00	720,000,00	l	
320100100000100	320100100000100 Provision of Goods - Messenger Bags	SDD	NO	NP-53.9 - Small Value Procur 1stQ to 4thQ					ଦ୍ୱେ	48.000.00	48.000.00	!	
320100100000100	Provision of Goods - Planners	SDD	NO	NP-53.9 - Small Value Procur 1stQ to 4thQ					G _O P	9,600,00	9.600.00	!	
320100100000100	Provision of Goods - Fechnical Committee Identification Card	SDD	NO	NP-53.9 - Small Value Procur 1stQ to 4thQ					G _O P	40,000,00	40 000 00		
320100100000100		SDD		NP-53.9 - Small Value Procur 1stQ to 4thQ				i	G _O P	2 400 000 00	2 400 000 00	!	
									ΘΘР				
320100100000100	rvices - Calling Card	SDD	NO	NP-53.9 - Small Value Procur 1stQ to 4thQ	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	G _O P	15,000,00	15,000,00	-	
3201001000000100	Printing Services - Letterhead	SDD	NO	NP-53.7 Highly Technical Col N/A			1stQ to 4thQ	1stQ to 4thQ	GoP	12,000.00	12,000,00	!	
320100100000100	Ink Cartridge	SDD	NO O	Shopping	2 to 4thQ		1stQ to 4thQ		G ₀ P	36,000,00	36 000 00		
320100100000100	Interfolded Paper Towel	SDD	NO .		1stQ to 4thQ	N/A	1stQ to 4thQ		GoP	126,000.00	126,000,00	1	
320100100000100	Printer Scanner and Copier Ink	SDD	NO		1stQ to 4thQ	N/A 1			do9	120,000.00	120,000.00		
320100100000100		SDD	NO		1stQ to 4thQ				GoP	720,00	720.00	t to	
320100100000100	Cup	SDD	N O	Small Value Procur		N/A 1			Оор	2,000.00	2,000,00	!	
3201001000000100	Provision of Services	SDD	NO .	NP-53.9 - Small Value Procur 1stQ to 4thQ					GoP	1,188,000.00	1,188,000.00	-	
320100100000100	Subscription to License - Sofware License	SDD	NO	NP-53.9 - Small Value Procur 1stQ to 4thQ		ľΑ			GoP	300,000.00	300,000,00	1	
320100100000100	Extension Cord (with USB 8 Gang)	SDD	No.	NP-53.9 - Small Value Procui 1stQ to 4thQ	1stQ to 4thQ N	IA.	1stQ to 4thQ	1stQ to 4thQ	GoP	14,400,00	14,400.00	1	
320100100000100	Cable - HDMI 10 Meter	SDD	Š	NP-53.9 - Small Value Procur		N/A	1sto to 4tho			1 500 00	4 500 00		
							-		GOP	Toolson .	1,000,000		
			NO			,			ଦ୍ୱତ				
320100100000100	Domestic airline Tickets	SDD	NO.	NP-53.9 - Small Value Procur 1stQ to 4thQ	4	N/A	1stQ to 4thQ	1stQ to 4thQ	СоР	468,000,00	468,000.00	844	
320100100000100	Hotel Accomodation for Travel	SDD	NO	NP-53.10 Lease of Real Prop N/A		N/A	1stQ to 4thQ	1stQ to 4thQ GoP	GO _P	126,000.00	126,000,00	1-,	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Schedu Advertiseme	Schedule for Each Procurement Activity	Notice of	t Activity Contract	Source of Funds		Estimated Budget (PhP)	
			Procureme nt Activity? (Yes/No)		nt/Posting of IB/REI	~ "		Signing		Total	MOO E	
320100100000100 Tra	Travel Expenses	SDD	<u>R</u>	NP-53.9 - Small Value Procur 1stO to 4thO	1stO to 4thO	Ζ.	1stO to 4thO	1sto to 4th0	9	36 000 00	00 000 SE	•
	References		No.							ST COLUMN	00,000,00	
320100100000100 For	Foreign Airline Tickets	SDD	S	NP-53.9 - Small Value Procur 1stQ to 4thQ	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ		1,800,000,00	1,800,000.00	200
320100100000100	Hotel Accomodation for Travel	SDD	NO O	NP-53.10 Lease of Real Prop N/A	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	- G ₀ P	216,000.00	216,000.00	
320100100000100 Tra	Travel Expenses	SDD	N _O	NP-53.9 - Small Value Procur	11stQ to 4thQ	Z Ď	1stQ to 4thQ		Gob	144 000 00	144 000 00	
			NO O			-		7	- 1		11100100	
	Tropical State On the Control of the		NO						<u> </u>			
320200100000200 CO	CONFERENCE CAMERA	SMD	NO	NP-53.9 - Small Value Procur 1stQ to 4thQ	r 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ 1stQ to 4thQ		48,000.00	48,000.00	
·	DIGITAL CAMERA	SMD	No	NP-53.9 - Small Value Procur 1stQ to 4thQ	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00	50,000.00	
	APTOP/NOTEBOOKS	SMD	NO	NP-53.9 - Small Value Procur 1stQ to 4thQ	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gop	120,000.00		
320200100000200 MIC	MICROPHONE	SMD	NO	NP-53.9 - Small Value Procur 1stQ to 4thQ	1stQ to 4thQ	Z N	1stQ to 4thQ		Gop	2 000 00	2,000.00	
-	LAPEL MICROPHONE	SMD		NP-53.9 - Small Value Procur	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	- 1	3,000.00	3,000.00	
320200100000200 Acc	Accessories (TRIPOD)	SMD	NO	NP-53,9 - Small Value Procur 1stQ to 4thQ	1stQ to 4thQ	N/A	1stQ to 4thQ			4,000.00	4,000.00	
+	Television	SMD	NO	NP-53.9 - Small Value Procur 1stQ to 4thQ	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	40,000.00	40,000.00	
	Subscription to Software (ADOBE Creative Suite)	SMD	NO	NP-53.9 - Small Value Procur 1stQ to 4thQ	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	POD POD	120,000.00	120,000.00	
320200100000200 [Sub	(ADOBE Stock)	SMD		NP-53.9 - Small Value Procui 1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ		20,000.00	20,000.00	
3202001000000200 Tri-I	Subscription to Newspapers Trl-Media Publicity Package	ISMD	3 8	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	23,000.00	23,000.00	
-	Printing Services	SMD		NP-53.9 - Small Value Procui 1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	1stO to 4thO	G _O P	100 000 00	1,000,000.00	
									ССР			
340100100000200 Tempel	fenperature and humidity chamber (walk- n type)	BPS-PTD	N _O	Competitive Bidding	3rdQ	3rdQ	ardo.	and O	9			_
340100100000200				C				9	9	1,000,000,00		1,000,000,00
340100100000200	Vibration Machine	BPS-PTD	No	Competitive Bidding	3rdQ	3rdQ	3rdQ	3rdQ	Gop	14,000,000.00		14,000,000.00 Appliances and ICT resting of E-Cigarette
The 340100100100200	Thermal Test Chamber, -70°C to +150 °C	BPS-PTD	NO	Competitive Bidding	3rdQ	3rdQ	3rdQ	3rdQ	GoP	2,000,000.00		2,000,000.00
_	Proof Chamber	lana pro	5		3	5		5	r			

Processor Proc	Code (PAP)	Procurement	PMO/	is this an	Mode of Procurement	Schedu	le for Each	Schedule for Each Procurement Activity	Activity	Source of	Estim	Estimated Budget (PhP)		Remarks
Send Control Control and 19 Spears with 19 Send 19 Sen		Project	End-User	Early Procureme nt Activity? (Yes/No)		Advertiseme nt/Posting of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Project)
Part	40100100000200						1							
Anticontent product Characters BPS-PTD		Short Circuit Testing System with Temperature Meter											,	Testing of Rechargeable Batteries (Lithium, Nickle and
Free Full Tealer with Remote Control 999-PTD		CHANGE STANDARD OF STANDARD OF STANDARD	9	-	Compennye Didding	0104	Side	300	SIUC	GOT	- 00.000,000.2		2,500,000,00	Testing of and E-
Encloses print Term, Chamater with submittance in Encloses print Chamater With State Chamater Chamater With State Chamater Chamater With State Chamater C		Free Fall Tester with Remote Control	BPS-PTD		Competitive Bidding	3rdQ	3rdQ	3rdQ	3rdQ	G _O P	2,000,000.00	•	2,000,000.00	Cigarette and Rechargeable Batteries
Explainable product National (CRAN) to measure EPS-PTD NO Compelline Bidding Strict		. Explosion proof Temp. Chamber with automatic Fire Extinguisher fixture	BPS-PTD		Competitive Bidding	3rdO		ario	340	D D	1 700 000 00		700 000 00	Rechargeable Batteries
Compatition Federal Carolina		Hydraulic Driven Crushing Tester with explosion proof chamber	BPS-PTD		Competitive Bidding	3rdO		and .	and o	a de	3 500 000 00		3 500 000 00	lesting of
Montrol Tractory States with reportant sweep order of 7 kz - 200 kz - 7 kz for 15		According to the second			South Section 19	S		Sign	S	2	3,300,000,00	,	3,300,000,00	Necreal general parteries
Infin.		Vibration Testing System with logarithmic sweep cycle of 7 Hz − 200 Hz − 7 Hz for 15												Rechargeable Batteries (Lithlum, Nickle and
Automatic Shock Teater Automatic Shock Teater	<u> </u>	min.	BPS-PTD		Competitive Bidding	3rdQ		3rdQ	3rdQ	GoP	6,000,000.00		6,000,000.00	Lead-Acid Systems)
Authoritic Shock Tealer Shock Tealer Shock Tea				·										Testing of Rechargeable Batteries (Lithium, Nickle
Paperities Temperature Recorder BPS-PTD NO NP-53.9 - Small Value Procur 1stQ to 4thQ NA 1stQ to 4thQ GaP 60,000.00		Battery Forced Internal-Short Circuit (ISC)	מים		Competitive bidding	Sur		ordic	ordu	1 00	- (-	Î	3,500,000,00	Testing of
Papertess Temperature Recorder BPS-PTD NO NP-53.9 - Small Value Procur! 1stQ to 4thQ NA 1stQ to 4thQ GaP 60,000.00					Component Community	of and		Side	C C C	G	_		4,000,000,00	Necl algeable Davelles
Digital Power Meter (4-units) BPS-PTD NO NP-53.9 - Small Value Procur 1stQ to 4thQ NA 1stQ to 4thQ GoP 10,000.00 1.	4	Paperiess Temperature Recorder	BPS-PTD		NP-53.9 - Small Value Procur	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	GoP	862,000.00		862,000.00	Testing of E-Cigarettes
Digital Stopwatch (4-units) BPS-PTD NO NP-53.9 - Small Value Procur 1stQ to 4thQ NA 1stQ to 4thQ GoP 10,000.00		Digital Power Meter (4-units)	BPS-PTD		NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	500,000.00		500,000.00	
State Mancrier for Cutting Injury Risk BPS-PTD NO NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ Sop 2,000,000		Digital Stopwatch (4-units)	BPS-PTD		NP-53.9 - Small Value Procur	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	i		for Household Appliances, ICT
Mechanical Crusher (Compression BPS-PTD NO Competitive Bidding 3rdQ		Steel Mandrel for Cutting Injury Risk	BPS-PTD			1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	GoP	50,000.00		50,000.00	Testing of E-Cigarettes
Benchtop Digital Multimeter (2-units) BPS-PTD NO NP-53.9 - Small Value Procur 1stQ to 4thQ NA 1stQ to 4thQ GoP 50,000.00			BPS-PTD			3rdQ		ard Co	3rdQ	G _O P		1	2,000,000,00	Testing of E-Cigarettes
Hydrometer Hyd	-		BPS-PTD		NP-53.9 - Small Value Procur	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	GoP		•	200,000.00	Common Equipment for Household
Airflow Meter BPS-PTD NO NP-53.9 - Small Value Produit (stiQ to 4thQ) NIA 1stiQ to 4thQ 1stiQ to 4thQ 6oP 100,000.00		Hydrometer	BPS-PTD		NP-53,9 - Small Value Procur	1stQ to 4thQ			1stQ to 4thQ	GoP		•	60,000.00	Testing of Lead-Acid Battery
Airflow Meter BPS-PTD NO NP-53.9 - Small Value Procuil 1stQ to 4thQ NA 1stQ to 4thQ 1stQ to 4thQ GoP 100,000.00 1,5			: 1											Common Equipment for Household
Pb BPS-PTD NO NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ GoP 128,000.00 1,		Airflow Meter XRF calibration module (CRM) to measure	BPS-PTD		NP-53.9 - Small Value Procur	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00		100,000,00	Appliances and ICT
Ancilliary equipment BPS-PTD NO Competitive Bidding 3rdQ	—- <u>-</u>	Po	BPS-PTD		VP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	128,000.00		128,000.00	Testing of E-Cigarettes
Materials and consumables IBPS-PTD NO Competitive Bidding 3rdQ 3rdQ 3rdQ GoP 1,500,000,00 1,500,000,00	-		BPS-PTD			3rdQ		3rdQ	3rdQ	GoP	٠.	•	1,500,000.00	All
Domestic airline Tickets SCD NO NP-53.9 - Small Value Procui 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 400,000.00 400,000.00 Hotel Accomposation for Travel SCD NO NP-53.10 Lease of Real Prop N/A N/A 1stQ to 4thQ 1stQ to 4thQ GoP 300,000.00 300,000.00			BPS-PTD			3rdQ			3rdQ	GoP	CONTROL CONTROL		1,500,000.00	All
Hotel Accomodation for Travel SCD NO NP-53.10 Lease of Real Prop N/A N/A 1stQ to 4thQ 1stQ to 4thQ GoP 300,000.00 300,000.00			SCD		NP-53.9 - Small Value Procur	1stQ to 4thQ		stQ to 4thQ	1stQ to 4thQ	GoP	400.000.00		***	
Hotel Accomposation for Travel SCD NO INP-53.10 Lease of Real Prop IV/A N/A 1stQ to 4thQ 1stQ to 4thQ GoP 300,000,00	40100100000300					- 7						- 1		
	34010010000300		SCD	5 8	VP-53,10 Lease of Real Prop	NA NA	ļ	1stQ to 4thQ	1stQ to 4thQ	GP .	300,000.00	-	The r	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Schedule Advertiseme S nt/Posting of c IB/REI	0 (0 6 1	for Each Procurement Activity Submissi Notice of Conti nn/Openi Award Sign ng of Bids	Activity Contract Signing	a 5	Source of Funds	Source of Funds Total	Source of Funds
40100100000300			5									
340100100000300	Foleigh Anillie Hoxets	800	120	NT 30.5 - Official velide Floodifless to suite	MILL OF WHEEL	25		7 Mint of 2010	1016		1016	ord to think
	Hotel Accomodation for Travel	SCD	NO	NP-53.10 Lease of Real Prop N/A	ΦN/A	N/A		1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ GoP
340100100000300	Travel Expenses	SCD	N O	NP-53,9 - Small Value Procur	ur 1stQ to 4thQ	,		1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ GoP .
340100100000300	Human Resource & Development &	SCD		NP-53.9 - Small Value Procui	un 1stQ to 4thQ				1stQ to 4thQ		1stQ to 4thQ GoP	1stQ to 4thQ GoP
340100100000300												
340100100000300	Training Expenses	SCD	NO	NP-53.9 - Small Value Procur 1stQ to 4thQ	ur 1stQ to 4thQ	N/A		1stQ to 4thQ	1stQ to 4thQ 1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ 1stQ to 4thQ	1stQ to 4thQ 1stQ to 4thQ GoP
	Hotel Accomodation for Training	SCD	NO	NP-53.10 Lease of Real Prop N/A	₽N/A	Z.	WA.	1stQ to 4thQ	1stQ to 4thQ 1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ 1stQ to 4thQ	1stQ to 4thQ 1stQ to 4thQ GoP
340100100000300	Dry Seal	SCD	N O	NP-53.9 - Small Value Procur 1stQ to 4thQ	ur 1stQ to 4thQ		NIA	1stQ to 4thQ	1stQ to 4thQ 1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ 1stQ to 4thQ	1stQ to 4thQ 1stQ to 4thQ GoP
340100100000300	Paper Shredder	SCD	Ш	NP-53.9 - Small Value Procur 1stQ to 4thQ	Jr 1stQ to 4thQ	1 6	N/A	1stQ to 4thQ	1stQ to 4thQ 1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ 1stQ to 4thQ GoP	1stQ to 4thQ 1stQ to 4thQ GoP 8,000.00
340100100000300	Steel Filing Cabinet	SCD		NP-53.9 - Small Value Proc	ur 1stQ to 4thQ			1stQ to 4thQ	1stQ to 4thQ 1stQ to 4thQ	1stQ to 4thQ 1stQ to 4thQ	1stQ to 4thQ 1stQ to 4thQ GoP	1stQ to 4thQ 1stQ to 4thQ GoP 20,000.00
340100100000300	Pedestal Cabinet/Mobile Drawer	SCD	NO	NP-53.9 - Small Value Procur 1stQ to 4thQ	ur 1stQ to 4thQ	+-	WA.	1stQ to 4thQ	1stQ to 4thQ 1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ 1stQ to 4thQ	1stQ to 4thQ 1stQ to 4thQ GoP
340 1001000000000	Table	SCD	<u>.</u>	NP-53.9 - Small Value Procur 1stQ to 4thQ	If 1stQ to 4thQ	Z X		1stQ to 4thQ	1siQ to 4thQ 1stQ to 4thQ	1stQ to 4thQ	1siQ to 4thQ 1stQ to 4thQ	1stQ to 4thQ 1stQ to 4thQ GoP
340100100000300			-			1			•	•		
340100100000300	CCTV	SCD	NO	NP-53.9 - Small Value Procur 1stQ to 4thQ	ur 1stQ to 4thQ	N/A		1stQ to 4thQ	1stQ to 4thQ	1	1stQ to 4thQ	1stQ to 4thQ GoP
	Laptop	SCD	N O	Shopping	1stQ to 4thQ	Z X		1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ GoP 1,000,000.00	1stQ to 4thQ GoP
340100100000300		. 1										
2404004000000000	Desktop/Inkjet Printer	SCD	NO	Shopping	1stQ to 4thQ	N/A	<u> </u>	1stQ to 4thQ	1stQ to 4thQ	- 1	1stQ to 4thQ	1stQ to 4thQ GoP
	:Laser ⊅rinter	SCD	S O	Shaqana	1stQ to 4thQ	Z N N		1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ GoP
340100100000300	Printer Scanner and Copier	SCD		Shopping	1stQ to 4thQ	-		1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ GoP	1stQ to 4thQ GoP 50,000.00 50,000.00
340100100000300	Projector	SCD		NP-53.9 - Small Value Procur 1stQ to 4thQ	ur 1stQ to 4thQ	N/A		1stQ to 4thQ	1stQ to 4thQ 1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ 1stQ to 4thQ	1stQ to 4thQ 1stQ to 4thQ GoP
	Video Camera	SCD	NO.	NP-53,9 - Small Value Procur1stQ to 4thQ	ur 1stQ to 4thQ	N/A		1stQ to 4thQ	1stQ to 4thQ 1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ 1stQ to 4thQ	1stQ to 4thQ 1stQ to 4thQ GoP
340100100000300					•							
	Security Paper	SCD	NO	NP-53.9 - Small Value Procur	ur 1stQ to 4thQ	N/A		1stQ to 4thQ	1stQ to 4thQ 1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ 1stQ to 4thQ	1stQ to 4thQ 1stQ to 4thQ GoP
340100100000300		SCD	NO	Competitive Bidding	3rdQ	3rdQ	ب	3rdQ	3rdQ 3rdQ	3rdQ	3rdQ GoP	3rdQ GoP
340100100000300		SCD		NP-53.5 Agency-to-Agency	N/A			1stQ to 4thQ	1stQ to 4thQ 1stQ to 4thQ	1stQ to 4thQ 1stQ to 4thQ	1stQ to 4thQ 1stQ to 4thQ GoP	1stQ to 4thQ 1stQ to 4thQ GoP 5,000,000.00 5,000,000.00
340100100000300	Hiring of Consultants	SCD	NO	NP-53.9 - Small Value Procur	ur 1stQ to 4thQ	1		1stQ to 4thQ	1stQ to 4thQ 1stQ to 4thQ	1stQ to 4thQ 1stQ to 4thQ	1stQ to 4thQ 1stQ to 4thQ GoP	1stQ to 4thQ 1stQ to 4thQ GoP 200,000.00
340100100000300		SCD	NO	NP-53.9 - Small Value Procur1stQ to 4thQ	ur1stQ to 4thQ			1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ GoP
340100100000300											**	
	Janitorial Services	SCD		NP-53.9 - Small Value Procur 1stQ to 4thQ	un 1stQ to 4thQ			1stQ to 4thQ	1stQ to 4lhQ	11stQ to 4thQ 11stQ to 4thQ GoP	1stQ to 4lhQ	1stQ to 4thQ GoP
340100100000300	L I GOCCOPA SEL A I CO	300	20	NI -55.5 - Offall value i 100al lots to this	2017	3		101400	later to think	later to think	1000	ייסטיןטטייסט ויסטיןטטייסט ויסטיןטטייסט ויסטיןטטייסט ויסטיןטטייסט ויסטיןטטייסט ויסטיןטטייסט ויסטיןטטייסט ויסטיןטטייסט
	Scanning Services	SCD	NO	NP-53.9 - Small Value Procur 1stQ to 4thQ	ur 1stQ to 4thQ	N/A		1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ GoP 1
940 Too 100000000	Repair of Aircon	BPS Main	N O	NP-53.9 - Small Value Procur 1stQ to 4thQ	ur 1stQ to 4thQ	N/A		1stQ to 4thQ	1stQ to 4thQ	1	1stQ to 4thQ	1stQ to 4thQ GoP

																										Code (PAP)
	Postage and deliveries	4. Courier services	3. Printing services	2. Repair of vehicle	1. Ink cartridges	FTSC COORINATING OFFICE OPERATIONS		Tokens and Giveaways	Food Packs / Catering	Food Packs	Provision of Goods	Domestic Airline Tickels	Printing Services - Calling Card	Printing Services - Letterhead	Signpen	External HDD (HardDisk Drive)	Puncher (3 holes)	Paper Shredder	Interfolded Paper Towel	Ink Cartridge	Regular Operation	Food packs / catering services	Renial of Venue	Legislative Focal Persons' Meeting/Organizational Culture/Planning/Team Building Activity		Procurement Project
FTSC	ETSC .	FTSC	FTSC	FTSC	FTSC			LOLA	LOLA	LOLA	LOLA	LOLA	LOLA	LOLA	LOLA	LOLA	LOLA	LOLA	LOLA	LOLA		LOLA	LOLA	y		PMO/ End-User
No	5	NO	NO	N _O	NO	NO	NO	NO	Š	N	NO	N O	NO.	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	Is this an Early Procureme nt Activity? (Yes/No)
NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53 9 - Small Value Procu	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	Shopping			NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procui 1stQ to 4thQ	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping		NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ			Mede of Procurement
1stQ to 4thQ	risto to 4tho	r 1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ			r 1stQ to 4thQ	r 1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ		11stQ to 4thQ	1s1Q to 4thQ	XYGONEBWARA	3334433	Schedu Advertiseme nt/Posting of IB/REI
	N/A	N/A	N/A	N/A	N/A			N/A	N/A	N/A		N/A	N/A	NA			N/A	N/A		•		N/A	N/A			Je for Each Submissi f on/Openi ng of Bids
1stQ to 4thQ	1eto to 4th0	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ			1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ			Schedule for Each Procurement Activity rtiseme Submissi Notice of Conti sting of on/Openi Award Sign /REI ng of Bids
1stQ to 4thQ	1etO to 4thO 1etO to 4thO	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ			1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ			Activity Contract Signing
60	ĝ	Gop	GoP	GoP	Gop	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	Gop	Gop	Gop	GOP	GOP .	GOP.	G OP	G _O P	Source of Funds
350,000,00	75 000 00	150,000.00	75,000.00	150,000.00	300,000.00		406,000.00	50,000,00	20,000.00	15,000.00	10,000.00	10,000.00	5,000.00	3,000.00	4,000.00	3,000,00	1,000.00	5,000.00	10,000.00	25,000.00		100,000.00	145,000.00		105,124,120,00	Total
350,000	75,000	150,000	75,000	150,000	300;000			50,000.00	20,000.00	15,000.00	10,000.00	10,000.00	5,000.00	3,000.00	4,000.00	3,000.00	1,000.00	5,000.00	10,000.00	25,000.00		100,000.00	145,000.00			Estimated Budget (PhP) MOOE
																										CO
																										Remarks (brief description of Project)

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Project	7. Mobite/Celulare phone	8. Internet subscription	9. Hiring of Service Providers	10. Photocopy service	11. Fuel, Oil, lubricants and other vehicle consumalbles	12. Janitorial services	13. Security services	14. Traveling Expenses	15. Alrline tickets - foreign	16. Airline tickets - local	17. Daily subsistence allowance	18. Hotel Accommodation	19. Fidelity Bond Premium1	20. Insurance Expense	21. Representation Expenses		23. Provision of Goods	PHILIPPINE TRADE AND INVESTMENT	1. Leaser of Office	2. Lease of Equipment	3. Hiring of Service Providers	4. Cleaning Services	5. Traveling Expenses	6. Airline tickets	7. Daily Subsistence Allowance	8. Hotel Accommodation	9. Consultancy Services
End-User	FTSC	FTSC	FTSC	FTSC	FTSC	FTSC	FTSC	FTSC	FTSC	FTSC	FTSC	FTSC	FTSC	FTSC	FTSC	FTSC	180	FTSC	FTSC	FTSC	FTSC	FTSC	FTSC	FTSC	FTSC	FTSC	FTSC
Early Procureme nt Activity? (Yes/No)	N O	N _O	N O	NO	NO	NO		NO	No.	N O	NO	NO	N _O	N _O	N _O	NO	Z	NO	NO	NO	NO	NO	NO	NO	NO	No.	5
move of From engine	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Proc	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Proc	NP-53.9 - Small Value Procur	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Proc	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1sIQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur	Competitive Blading	Competitive Bldding	NP-53.10 Lease of Real Prop N/A	Competitive Bidding	NP-53.9 - Small Value Procur 1stQ to 4thQ	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	NP-53.10 Lease of Real Prop	Competitive Bidding
Advertiseme S nt/Posting of o 1B/REI	ur 1stQ to 4thC	ur 1stQ to 4thC	ur 1stQ to 4thC	ur 1stQ to 4thQ	ur 1stQ to 4thQ	ur 1stQ to 4thQ	ur 1stQ to 4thQ	ur 1stQ to 4thQ	ur 1stQ to 4thQ	ur 1stQ to 4thQ	ur 1stQ to 4thQ	ur 1stQ to 4thQ	ur 1stQ to 4thQ	ur 1stQ to 4thQ	ur 1stQ to 4thQ	ur 1stQ to 4thQ	ZndC	2ndQ	D N/A	2ndQ	ur 1stQ to 4thQ	2ndQ	2ndQ	2ndQ	2ndQ	N/A))
്രശി	N/A	N/A		N/A				~ NA			N/A	4 1	N/A	N/A			ZndQ	2ndQ	N/A	2ndQ	z		2ndQ	2ndQ	2ndQ	N/A	200
ubmissi Notice of Contri nt/Openi Award Signin ng of Bids	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	ZndQ	2ndQ	1stQ to 4thQ	2ndQ	1stQ to 4thQ	2ndQ	2ndQ	2ndQ	2ndQ	1stQ to 4thQ	5
Contract Signing	1stQ to 4thQ		1stQ to 4th	1stQ to 4thQ	1stQ to 4thQ	ı	1stQ to 4th0	1stQ to 4thQ	1stQ to 4thQ GoP	1stQ to 4thQ	1stQ to 4th(1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ		2ndQ	2ndQ	1stQ to 4thQ		1stQ to 4thQ		2ndQ	2ndQ	2ndQ	1stQ to 4thQ	5
Funds	GOP	GoP	ଜୁନ	GoP	GoP	GoP	Gop) GoP	GoP	00P	<u>ം</u> ഒഴ) GoP	G _P	⊋ GoP	<u>ဂ</u> ္ဂ	1 1	Gop	Gop	୍ ତ୍ରେ	Gop	୍ଦ୍ରକ		G _P	GoP	ဝင္ပာ	GoP	อ บิ
Total	100,000.00	300,000.00	1,500,000.00	75,000.00	250,000.00	600,000.00	600.000.00	350,000.00	500,000.00	250,000.00	400,000,00	250,000.00	960,000.00	300,000.00	250,000,00	118,000.00	2,500,000.00	3,000,000,00	62,048,484,78	2,499,063.42	95,000,000.00	1,500,000,00	16,500,000.00	3,000,000,00	3,500,000.00	2,500,000.00	1 500 000 00
MOOE MOOE	100,000	300,000	1,500,000	75,000	250,000	600,000	600,000	350,000	500,000	250,000	400,000	250,000	960,000	300,000	250,000	118,000	2,500,000	3,000,000	62,048,484,78	2,499,063	95,000,000,00	1,500,000	16,500,000.00	3,000,000	3,500,000	2,500,000	1,500,000
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(brief description of Project)																											

Project		11. Water	12. Electricity	13. Landline Telephone	14. Mobile/Celiular Phone	16. Internet Subscription	17. Courier Services	18. Postage and Deliveries	19. Subscription	20. Representation	21. Provision of Goods	22. Provision of Services	Paper Shredder	Cubicle	Pedestal Cabinet/Mob	Interfolded Paper Towel	Ballpen	Correction Tape	Cutter	Pencil	Photo Paper	Sign Post It Flag	Signpen	Air Freshener	Hand Sanitizer	Alcohol	Token/ Giveaways/ Souvenirs	Hiring of Service Provider
	FTSC	FTSC	FTSC	FTSC		ion FTSC	FTSC		FTSC	FTSC	s FTSC	ces FTSC	PRU	PRU	le Drawer PRU		PRU	PRU	PRU	PRU	PRU	PRU	PRU	PRU	PRU	PRU	puvenirs PRU	der PRU
Early Procureme nt Activity? (Yes/No)	NO	NO	No	NO NO		NO	NO O	NO	NO	No	NO	NO	NO	No	N O	NO	No	NO	NO	No	NO	NO	No	NO	NO	NO	NO	N N
	Competitive Bidding	Direct Contracting	Direct Contracting	Direct Contracting	Direct Contracting	Direct Contracting	Competitive Bidding	NP-53.9 - Small Value Proc	NP-53.9 - Small Value Procur 1stQ to 4thQ	Competitive Bidding	Competitive Bidding	Competitive Bidding	Shopping	NP-53,9 - Small Value Procur	NP-53.9 - Small Value Procur	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	NP-53.9 - Small Value Procur	NP-53.9 - Small Value Procur 1stQ to 4thQ
Advertiseme nt/Posting of IB/REI	2ndQ	N/A	N/A	N/A	N/A	N/A	2ndQ	ur 1stQ to 4thQ	ur 1stQ to 4thQ	2ndQ	2ndQ	2ndQ	1stQ to 4thQ	ur 1stQ to 4thQ	ui 1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	ur 1stQ to 4thQ	ur 1stQ to 4thQ
Submissi f on/Openi ng of Blds	2ndQ	NIA	N/A	N/A	N/A	N/A	2ndQ		N/A	2ndQ	2ndQ	2ndQ	NA	N/A	N A	N/A	N/A	N/A	N/A	N/A		N/A	N/A				N/A	N/A N/A
Notice of Award	2ndQ	1stQ to 4th	1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	2ndQ	1stQ to 4th0	1stQ to 4thQ	2ndQ	2ndQ	2ndQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4th	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4th0	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4th0	1stQ to 4th0	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ
Contract Signing	2ndQ	1stQ to 4thC	2 1stQ to 4thQ	2 1stQ to 4thQ		1stQ to 4thQ	2ndQ	1stQ to 4thC	1stQ to 4thQ	2ndQ	2ndQ	2ndQ	1stQ to 4thQ	istQ to 4thQ	2 1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ GoP	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ GoP		2 1stQ to 4thQ
	Gop		GoP		GoP	GOP	GoP	~ GoP	Gop	G _O P	GOP .	GoP	~ 다운	GoP	ල දි	GoP	GoP	GoP	GoP	GoP	GoP	СоР	GoP	GoP	- GoP	GoP	GoP	မေ မေတ်
Total	10,500,000.00	500,000,00	600,000,00	2,500,000.00	3,800,000,00	1,500,000.00	1,200,000.00	600,000.00	900,000.00	4,500,000.00	6,000,000,00	5,000,000.00	239,050,548,20	10,000.00	6,000,00	10,000.00	1,000.00	1,500.00	200.00	1,000.00	2,000,00	2,000,00	2,000,00	3,000,00	5,000.00	15,000.00	15,000.00	1,500,000,00
MOOE	10,500,000.00	500,000	600,000	2,500,000	3,800,000	1,500,000	1,200,000	600,000	900,000.00	4,500,000.00	6,000,000	5,000,000	5000	10000	6000	10000	1000	1500	200	1000	2000	2000	2000	3000	5000	15000	15000	1500000
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(brief description of Project)		er fan sjon open som naft virit met															000											

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme	Mode of Procurement	Schedu Advertiseme nt/Posting of	Schedule for Each Procurement Activity rtiseme Submissi Notice of Contraction sting of on/Openi Award Signi	Notice of Award	Contract		Funds	Total	
			Procureme nt Activity? (Yes/No)			on/Openi ng of Bids	Award		Signing	Signing		
	Media Services	PRU	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ		2ndQ	2ndQ GoP		GoP
			N O			·				GoP	GoP 3,578,700.00	
	l. Policy Formulation Advocacy		N O							GoP		
	A. Generation of MSME Statistics / Database; MSMED Plan Review and Assessment		NO							GoP	GoP	GoP
50211030-00	1. Hiring of Consultant	PRD	NO	NP-53.9 - Small Value Procur	ur 1stQ to 4thQ	N/A	1stQ to 4thQ		hQ 1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ GoP
	all. International Cooperation		N O					÷		С		
	A. APEC Participation in/ hosting of MSME	PRD	NO							GoP	GoP	GoP
50201020-00	1. Foreign Airline Tickets - Non-Common		N O	│ NP-53.9 - Small Value Proci	ur 1stQ to 4thQ	NA A	ig Sign	o 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ GoP	1stQ to 4thQ GoP
50201020-00	2. Hotel Accommodation for Travel		NO	NP-53.9 - Small Value Procur 1stQ to 4thQ	ur 1stQ to 4thQ		istot	1stQ to 4thQ	1stQ to 4thQ	o 4thQ 1stQ to 4thQ GoP	1stQ to 4thQ	1stQ to 4thQ GoP 200,000.00
00-02010203	3. Traveling Expenses (Per Diem)		NO.	NP-53.9 - Small Value Procur	ur 1stQ to 4thQ	N/A	1 StQ t	1stQ to 4thQ	1stQ to 4thQ	o 4thQ 1stQ to 4thQ GoP	1stQ to 4thQ	1stQ to 4thQ GoP
	B. ASEAN Participation in/ hosting of MSME related activities and projects (e.g. ASEAN Online)	PRD	N O							G oP		
50201020-00	2. Hotel Accommodation for Travel		S N									GOP
50201020-00	3. Traveling Expenses (Per Diem)		ON	NP-53.9 - Small Value Procur1stQ to 4thQ	ur 1stQ to 4thQ		1stQ to 4thQ				1stQ to 4thQ	1stQ to 4thQ GoP 200,000,00
	C. Cooperation with other MSME Development Partners (e.g. SME Academy, CESO Experts)	PRD/ PDD/MED	ON					1	1	1		
50201020-00	i Fereign-Aidhe Thakeis (Centinen PS)		NO							GoP	GoP	
50201020-00 50201020-00	Hotel Accommodation for Travel Traveling Expenses (Per Dlem)		NO NO	NP-53.9 - Small Value Procur 1stQ to 4thQ NP-53.9 - Small Value Procur 1stQ to 4thQ	ur 1stQ to 4thQ ur 1stQ to 4thQ	N/A	1stQ to 4thQ 1stQ to 4thQ		1stQ to 4thQ 1stQ to 4thQ		1stQ to 4thQ 1stQ to 4thQ	1stQ to 4thQ GoP
50202010-00	4. Conduct of Training		NO	NP-53.9 - Small Value Procur 1stQ to 4thQ	ur 1stQ to 4thQ	N/A	1stQ to 4thQ		hQ 1siQ to 4thQ		1siQ to 4thQ GoP	1siQ to 4thQ GoP
50211030-00	5. Hiring of Consultant		NO	NP-53.9 - Small Value Procur 1stQ to 4thQ	ur 1stQ to 4thQ		1stQ to 4thQ				1stQ to 4thQ GoP	1stQ to 4thQ GoP 300,000,00
50211990-00	6. Other Professional Services		5 8	NP-53.9 - Small Value Procur 1stQ to 4thQ	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	_	1stQ to 4thQ	_	1stQ to 4thQ	1stQ to 4thQ GoP
00-05088700	III. MSME Projects with Local Development Partners	PRD/ PDD/MED	NO S	OO LONDA INDICA - COOL IN	1016		i di		ion was	ion was	GoP	GoP Explosive
50201010-00	1. Domastic Arthe Trakets (Common PS)		NO							GOP	GoP	
50201010-00	2. Hotel Accommodation for Travel		NO.	NP-53.10 Lease of Real Prop N/A	N/A	N/A	1stQ to 4thQ		1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ GoP
50201010-00	3. Traveling Expenses (Per Dism)		NO	NP-53.9 - Small Value Procur 1stQ to 4thQ	ur 1stQ to 4thQ	N/A	1stQ to 4thQ		1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ GoP
50202010-00	4. Conduct of Training		5		<u>.</u>	7						

Code (PAP) Procurement Project	50211030-00 5. Hiring of Consultant	50212990-00 6. Provision for Services	7. Advertising Expense - News Paper Ads	8. Rental of Venue	50202010-00 9. Catering and Food Services	50203990-00 10, Token for DTI RS (under supplies)	50299030-00 11. Food Pack		Printing and Publication Services MSME Information Malerials	50299040-00 2. Transportation Services - Courier	V. Monitoring and Evaluation	1. Domestio Alfline Lickets (Common PS)	_	50201010-00 2. Hotel Accommodation for Travel	ω <i>1</i> 2	<u>ο</u> α 4, π	<i>σ</i> , ε, ε,	S 4 3 2	1. VI 5. 4. 3. 2.	0 2 1 4 3 2								
t PMO/ End-User			ws Paper Ads		es	rsupplies)		IEC Materials PRD/ PDD/MED	ervices -	Courier	ion PRD/ PDD/MED	Common PS)	Travel	Diem)				All Divisions	All Divisions						icies s	Iclas	Ses Ses	Jes S
Is this an Early Procurement Activity? (Yes/No)	NO	NO	NO	NO	N O	NO	NO	NO	N _O	NO	NO	NO	3443	NO	NO NO	NO NO	NO O O	NO NO NO	8 8 8 80 00 NO	8 8 8 8 8 8	N N N N N N N N N N N N N N N N N N N	N N N N N N N N N N N N N N N N N N N	8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	888888888888888888888888888888888888888	K N K N K K K N K N K N K N K N K N K N	N N N N N N N N N N N N N N N N N N N	8 8 8 8 8 8 8 8	N N N N N N N N N N N N N N N N N N N
Mode of Procurement	NP-53.7 Highly Technical Co	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.10 Lease of Real Prop	NP-53.9 - Small Value Procur	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ		NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur				NP-53.10 Lease of Real Prop N/A	NP-53.10 Lease of Real Pro	NP-53.10 Lease of Real Prop NP-53.9 - Small Value Procus	NP-53.9 - Small Value Procus	NP-53.10 Lease of Real Pro NP-53.9 - Small Value Proof NP-53.10 Lease of Real Pro NP-53.9 - Small Value Proof	NP-53.10 Lease of Real Pro NP-53.9 - Small Value Proc NP-53.10 Lease of Real Pro NP-53.9 - Small Value Proc NP-53.9 - Small Value Proc	NP-53.9 - Small Value Procul 1stQ to 4thQ	NP-53.10 Lease of Real Propulation of Real Pro	NP-53.10 Lease of Real Prop N/A NP-53.9 - Small Value Procur 1stQ to 4thQ NP-53.10 Lease of Real Pro NP-53.10 Lease of Real Pro NP-53.10 Lease of Real Pro NP-53.9 - Small Value Proo	NP-53.10 Lease of Real Prop N/A NP-53.10 Lease of Real Prop N/A NP-53.10 Lease of Real Prop N/A NP-53.9 - Small Value Procus 1stQ to 4thQ NP-53.10 Lease of Real Prop N/A NP-53.9 - Small Value Procus 1stQ to 4thQ NP-53.10 Lease of Real Produce NP-53.10 Lease of Real Produce NP-53.9 - Small Value Produce NP-5	NP-53.9 - Small Value Procus 1stQ to 4thQ	NP-53.9 - Small Value Procus 1stQ to 4thQ			
Schedule for Each Advertiseme Submissi nt/Posting of on/Openi IB/REI ng of		:	1stQ to 4thQ N/A	N/A N/A	ur 1stQ to 4thQ N/A		-		ur 1stQ to 4thQ N/A	ur 1stQ to 4thQ N/A			_	N/A N/A	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ N/A	N/A 1stQ to 4thQ N/A 1stQ to 4thQ	N/A 1siQ to 4lhQ N/A 1siQ to 4lhQ				1 1 1 1 1 1 1 1 1		<u> </u>				
le for Each Procurement Activity Submissi Notice of Contron/Openi Award Signi	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ				1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ 1stQ to 4thQ 1stQ to 4thQ	1stQ to 4thQ 1stQ to 4thQ 1stQ to 4thQ 1stQ to 4thQ	1stQ to 4thQ 1stQ to 4thQ 1stQ to 4thQ 1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ
t Activity Contract Signing		\rightarrow	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ				1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ 1stQ to 4thQ 1stQ to 4thQ 1stQ to 4thQ	1stQ to 4thQ 1stQ to 4thQ 1stQ to 4thQ 1stQ to 4thQ 1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ
Source of Funds			Gop.	Gop	GoP	GoP	G ₀ P	GoP	GoP	Gop	Gop	G ₀ P		GoP	G တို့		Go.Р Go.Р	G G G G G G G G G G G G G G G G G G G	G G G G G G G G G G G G G G G G G G G									
Total	00,000,008	400,000.00	1,000,000.00	1,000,000.00	300,000.00	83,500,00	1,050,000.00		500,000.00	200,000,00				500,000,00	500,000.00	500,000.00 300,000.00 100,000.00	500,000.00 300,000.00 100,000.00 151,500.00	500,000.00 300,000.00 100,000.00 151,500.00	500,000.00 300,000.00 100,000.00 151,500.00 350,000.00	500,000.00 300,000.00 100,000.00 151,500.00 350,000.00	500,000.00 300,000.00 100,000.00 151,500.00 350,000.00 288,000.00	500,000.00 300,000.00 100,000.00 151,500.00 151,500.00 288,000.00 288,000.00 132,000.00	500,000.00 300,000.00 100,000.00 151,500.00 350,000.00 288,000.00 132,000.00 81,000.00	500,000.00 300,000.00 100,000.00 151,500.00 288,000.00 288,000.00 132,000.00 81,000.00 68,000.00	500,000.00 100,000.00 151,500.00 350,000.00 288,000.00 200,000.00 132,000.00 81,000.00 68,000.00	500,000.00 100,000.00 151,500.00 151,500.00 288,000.00 288,000.00 132,000.00 81,000.00 81,000.00 324,000.00 300,000.00	500,000.00 100,000.00 151,500.00 151,500.00 288,000.00 298,000.00 432,000.00 81,000.00 81,000.00 324,000.00 300,000.00	500,000.00 100,000.00 151,500.00 350,000.00 288,000.00 132,000.00 81,000.00 68,000.00 324,000.00 50,000.00 150,000.00
Estimated Budget (PhP) MOOE	800,000,00	400,000.00	1,000,000,00	1,000,000.00	300,000.00	83,500.00	1,050,000.00		500,000.00	200,000.00				500,000.00	300,000.00	500,000.00 300,000.00 100,000.00	500,000.00 300,000.00 100,000.00	500,000.00 300,000.00 100,000.00 151,500.00	500,000.00 300,000.00 100,000.00 151,500.00 350,000.00	500,000.00 300,000.00 100,000.00 151,500.00 350,000.00	500,000.00 300,000.00 100,000.00 151,500.00 350,000.00 288,000.00 200,000.00	\$00,000.00 \$00,000.00 \$100,000.00 \$151,500.00 \$151,500.00 \$250,000.00 \$288,000.00 \$200,000.00 \$132,000.00	300,000.00 100,000.00 151,500.00 350,000.00 288,000.00 132,000.00 81,000.00	500,000.00 300,000.00 100,000.00 151,500.00 350,000.00 288,000.00 132,000.00 81,000.00	300,000.00 100,000.00 151,500.00 350,000.00 288,000.00 288,000.00 288,000.00 68,000.00 324,000.00	500,000,00 300,000,00 100,000,00 151,500,00 350,000,00 288,000,00 200,000,00 68,000,00 68,000,00 324,000,00 324,000,00	500,000,00 300,000,00 100,000,00 151,500,00 350,000,00 288,000,00 200,000,00 68,000,00 324,000,00 300,000,00 50,000,00	\$00,000.00 100,000.00 151,500.00 288,000.00 288,000.00 200,000.00 81,000.00 81,000.00 324,000.00 300,000.00
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Remarks (brief description of Project)																												

3, Rental of Vehicle	50299050-01 2. Rental of Venue	 .	B. Nationa	50299030-00	4 ,	ယု	50201010-00 2. Hotel Ac	50201010-00 1 Damesti	A, MSMED Council Agents	VI SMEDO				1. Supplies and M (see attached list)	22. Commi	21: Epson Stylus Ink	50203990-00 20. Interfold	50203990-00 19.Provision	18; Ink Carridge 50203010-00	17. Prepaid Load				50299020-00 13. Printing Services	12. Taxes & Insurance	Code (PAP)
if Vehicle	if Venue	Advertising (News Paper Adds)	B. National MSME Summit 2020		ick	Traveling Expenses (Per Diem)	Hotel Accommodation for Travel	l Domestic Airline Hickets (Common PS)	A. MSMED Council (National, Regional, and Provincial) Meetings (Council Meeting, Cluster Committees Meeting, Hiring of Facilitator, Annual Planning Workshop & admin, Expenses, MSME Summit)			Domestic Airline Tickets - Common PS (see attached list)	2. Foreign Airline Tickets -Common PS (see attached list)	see attached list)	22. Common Procurement Services (inclusive of 10% inflation)	Stylus Ink	20. Interfolded Paper towel	19.Provisions of Goods	mage	Load	16, Transportation & Deliveries	15.Catering and Food Services	acks	Services	l Insurance	Project
			Council						MSMED Council						All Divisions											End-User
	NO	NO	NO	NO	<u>:</u>	NO	Z O	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	No	No	NO	NO	NO	NO	NO	NO	Early Procureme nt Activity? (Yes/No)
	NP-53.10 Lease of Real Pro	NP-53.6 Scientific, Scholarly, N/A		NP-53.9 - Small Value Procur 1stQ to 4thQ		NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.10 Lease of Real Prop N/A	NP-53.9 - Small Value Procur 1stQ to 4thQ				NP-53.9 - Small Value Procur	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ		NP-53.9 - Small Value Procur	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53,9 - Small Value Produit 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	MONE OF LI OWNERS
	DD N/A	y, N/A		ur 1stQ to 4thQ		ur 1stQ to 4thQ	N/A	ur 1stQ to 4thQ				ur 1stQ to 4thQ	ur 1stQ to 4thQ	ur 1stQ to 4thQ		ur 1stQ to 4thQ	ur 1stQ to 4thQ	ur 1stQ to 4thQ	ur 1siQ to 4thQ	ur 1stQ to 4thQ	ur 1stQ to 4thQ	ur 1stQ to 4thQ	ur 1stQ to 4thQ	ur1stQ to 4thQ	ur1stQ to 4thQ	Advertiseme nt/Posting of IB/REI
		N/A		N/A		N/A	N/A	N/A				N/A	N/A	NA		N/A	N/A	N/A	N/A	N/A	NIA	NA		N.	N/A	Submissi on/Openi ng of Bids
•	1stC to 4thC	1stQ to 4thQ		1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ				1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	Submissi Notice of Control on/Openi Award Signi ng of Bids
	Duit of Dist.	1stQ to 4thQ		TSTQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ				1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	Contract Signing
	GOP	Gop	СоР	Ge	3	GoP	GoP	GoP	G P	GoP	GoP	GoP	GoP	GoP	GoP	GoP	СоР	GoP	GoP	GoP	GoP	GoP	ရှော မြ	Gop	GoP .	Funds
	2,000,000.00	950,000.00		500,000,00	500 000 00	356,000.00	400,000.00					850,000.00	775,500.00	210,000.00		7,500.00	15,000.00	100,000.00	50,000.00	2,000.00	100,000,00	200,000,00	30,000.00	70,000.00	60,000.00	Total
	2,000,000.00	950,000.00		500,000,00	100000000000000000000000000000000000000	356,000.00	400,000.00					850,000,00	775,500.00	210,000.00		7,500.00	15,000.00	100,000.00	50,000,00	2,000.00	100,000,00	200,000.00	30,000.00	70,000.00	60,000.00	MOOE
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5020399000	5020399000	5020399000	5020399000	5020399000	5020101000			5029903000	5020101000	5020101000	5020101000	5020102000			50299020-00	50211990-00	50202010-00	ļ	50211030-00		50299030-00	50211990-00	Cour (FAF)
5020399000 Documenter	5020399000 Miscellaneous	5020399000 Resource Person	5020399000 Tokens for RPs	5020399000 Accomodation and Meals	Vehicle Rental	Strategic Planning for Trade Promotions Group		Tokens for RPs and Guests	5020101000 Vehicle Rental	5020101000 Hotel Accommodation	5020101000 Foreign Plane Tickets	Local Plane Tickets	Attendance to Meetings & Activities for Trade Promotions Group	TOTAL MSMED FUNDS	D. Printing and Publication - MSME Publications	3. Provision For Services - / Facilitator/ Documnetor/Event Organizer	3, Conduct of Trainings	2. Rental of Venue	1. Hiring of Consultant	C. Implementation of MSMED Plan PPAs on: 1. Business Climate, 2. Access to Finance 3. Management and Labor Capacities, 4. Technology and Innovation, 5. Access to Market	5. Food Pack	4. Provision For Services - / Facilitator/ Documnetor/Event Organizer	Project
CUTPG	OUTPG	OUTPG	OUTPG	оитре	OUTPG			OUTPG	оитре	OUTPG	OUTPG	оитра			PRD					PRD			End-User
N _O	N O	N _O	No	NO	No	NO	NO	N O	NO	NO	NO	NO	NO	No	NO	NO	NO	NO	NO	NO	NO	NO	Early Procureme nt Activity? (Yes/No)
NP-53.7 Highly Technical Cor	NP-53.9 - Small Value Procur	NP-53.9 - Small Value Procur	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.10 Lease of Real Prop N/A	NP-53.9 - Small Value Procur 1stQ to 4thQ			NP-53.9 - Small Value Procur	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.10 Lease of Real Prop N/A	NP-53.9 - Small Value Procui 1stQ to 4thQ	NP-53.9 - Small Value Procu			Competitive Bidding	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.10 Lease of Real Prop N/A	NP-53.9 - Small Value Procur 1stQ to 4thQ		NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	
N/A	1stQ to 4thQ	1stQ to 4thQ	<u> </u>					1stQ to 4thQ			_	_			2ndQ 21	-	+		┼_		-	1	Advertiseme S mt/Posting of o IB/REI
N/A 1s	N/A 1s	N/A 1s	N/A 1s	N/A 1s	N/A 1s			N/A 1s	N/A 1s	N/A 1s		N/A 1s			2ndQ 2n	N/A	N/A 1s	N/A 1s	WA 1s		V/A 1s:	N/A 1s	Submissi Notice of Control on/Openi Award Signi ng of Bids
1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ			1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	IQ to 4thQ			2ndQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	Q to 4thQ		1stQ to 4thQ	1stQ to 4thQ	Notice of Award
1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ			1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ			2ndQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ 1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	Contract Signing
99	Gol	GoP	Gop	GoP	GoP	GoP	GoP	GoP	GoP	GOP	GoP	GoP	Gop	GoP	GoP	GoP	GoP	GoP	GoP	GO P	GoP	GoP	Funds
15,000.00	5,000,00	30,000.00	10,000.00	200,000.00	10,000.00			50,000.00	200,000,00	500,000.00	1,000,000.00	100,000,00		36,837,000,00	2,000,000.00	590,000.00	10,000,000.00	1,015,000.00	2,400,000.00		420,000.00	590,000.00	Total
15,000.00	5,000.00	30,000.00	10,000.00	200,000.00	10,000.00			50,000,00	200,000.00	500,000.00	1,000,000.00	100,000.00			2,000,000,00	590,000.00	10,000,000,00	1,015,000,00	2,400,000.00		420,000.00	590,000.00	MOOE
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																							(brief description of Project)

14,000.00	14,1	14,000.00	ရှိ	1stO to 4thO	1stO to 4thO	N/A	1stO to 4thO	Shopping	Z O	OUTPG	5020301000 3 in 1 Colored Printer (Scanner/Printer/Photd OUTPG	0301000
5,500.00	5,	5,500.00	GoP	1stQ to 4thQ	1stQ to 4thQ	N/A	1stQ to 4thQ	Shopping	NO	ОПТРО	HP Deskjet Ink Advantage 680 Tri-color	5020301000
5,500.00	5,1	5,500.00	GoP	1stQ to 4thQ		N/A	1stQ to 4thQ	Shopping	NO	оитра	HP Deskjet Ink Advantage 680 Black	5020301000 H
64,680.00	64,	64,680.00	Gop	1stQ to 4thQ	1stQ to 4thQ	N/A	1stQ to 4thQ	Shopping	NO	оитра	Brother Cartridge TN 3448 (for Brother HL- L5100DN)	5020301000 E
5,000.00	5,	5,000.00	GoP		1	N/A	1stQ to 4thQ	NP-53.9 - Small Value Procur	NO	OUTPG		5020301000
10,000.00	10,	10,000.00	GoP	1stQ to 4thQ	1stQ to 4thQ	N/A	1stQ to 4thQ	NP-53.9 - Small Value Procur	NO	OUTPG	Printing of Calling Cards (10 bundles [100pcs/bundle] X 1000php	5020301000 F
			СОР						NO		Office Supplies	
			GoP									
581,160.00	581,	581,160,00	GoP	1stQ to 4thQ				NP-53,7 Highly Technical Cor	NO	OUTPG	TIDA (SG 11: 24,905/mo)	5021199000 (
338,196.00	338,	338,196.00	GoP			N/A		NP-53,7 Highly Technical CorN/A	NO	оитра	(SG 14-1: 33,306/mo)	5021199000 (
736,632.00	736,	736,632.00	GoP	1stQ to 4thQ	1stQ to 4thQ	N/A	N/A	NP-53.7 Highly Technical Col N/A	NO	оитро	Consultant (SG 20-1; 61,386/mo)	50211030-00
1,062,876.00	1,062,	1,062,876.00	Gop	1stQ to 4thQ	1stQ to 4thQ	N/A	N/A	NP-53.7 Highly Technical Col N/A	NO	оитро	Consultant (SG 23-1: 88,573/mo)	50211030-00
			GoP						NO		Administrative Cost	
			GoP						NO			
12,000.00	12,	12,000.00	Gop	1stQ to 4thQ	1stQ to 4thQ	N/A	1stQ to 4thQ	NP-53.9 - Small Value Procur	NO.	OUTPG	Smart Load Cards for Service Providers (100php X 12 mos X 10staff)	5020502001
12,000,00	12,	12,000.00	СоР	1stQ to 4thQ	1stQ to 4thQ	N/A	1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NO	OUTPG	Globe Load Cards for Service Providers (100php X 12 mos X 10staff)	5020502001
36,000.00	36,	36,000.00	GoP	1stQ to 4thQ	1stQ to 4thQ	N/A	1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ		оитре	Postpaid Plan for Plantilla Staff (600/mo X 5 Staff X 12 mos)	5020502001
			ତ୍ର '						N O		Communication Expense	
			СоР						NO			
5,000.00	5	5,000,00	GoP	1stQ to 4thQ	1stQ to 4thQ	N/A	1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NO	OUTPG	Repairs and Fixtures for Furnitures & Office OUTPG	5021306001
20,000,00	20,	20,000,00	GoP	1stQ to 4thQ	1stQ to 4thQ	N/A	1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NO	ОИТРО	Materials for the Renovation of TPG Office	5021306001
			GoP						NO		Repairs & Maintenance	
CO	MOCE	otal	a lus	Signing	Award	on/Openi ng of Bids	nt/Posting of IB/REI		Procureme nt Activity? (Yes/No)			
			1						~			_

l ca	560,000.00
GoP	GoP MP W T
GoP	GoP 1
1stQ to 4thQ GoP 1,2	o 4thQ GoP 1,200,000.00
GoP	GoP
1stQ to 4thQ GoP 1	
1stQ to 4thQ GoP 1	
GoP	GoP
GoP 1,2	GoP 1,200,000.00
GoP	.GoP 5,4
1stQ to 4thQ GoP	
GoP	GoP
	GoP
1stQ to 4thQ GoP	
Сор	
	GoP
1stQ to 4thQ GoP	
GoP	GoP
GoP	
1stQ to 4thQ GoP 1	
1stQ to 4thQ GoP 1	
GoP	GoP Control of the co
unds	act Funds Total
vity Source of	

																												Code (PAP)
Printer	Flash Drive/Storage Device	Provision of Goods	Ink Cartridge	Regular Operations	Subscription to License	SurveyMonkey)	Newspaper Publication	SONA and Yearly Accomplishment	Training Expenses	Capability Building Reseach and Statistics (Planning Officers)	Consultancy Services	Development of DTI Business Continuity	Consultancy Services	Development of Third Party CSF	Lease of Venue	Accommodation	Travel Expenses	Maintenance and Evaluation of One DTI	Catering and Food Services	Accommodation	Travel Expenses	Consultancy Services	Certification to ISO 9001:2015	Printing Service (Annual Report)	Consultancy Services	2019 Annual Report	Project	Procurement
PMS	PMS	PMS	PMS		PMS		PMS		PMS		PMS	y The second sec	PMS		PMS	PMS	PMS		PMS	PMS	PMS	PMS		PMS	PMS		End-User	PMO/
NO	NO	S	No	NO	8	NO	NO	NO	N O	N O	NO	N O	NO	NO	NO	NO	ON	No	NO	NO	NO	No	NO	No	NO	NO	Early Procureme nt Activity? (Yes/No)	ts this an
NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur	NP-53.9 - Small Value Procur	Shopping		NP-53.9 - Small Value Proc		NP-53.9 - Small Value Procui		NP-53.9 - Small Value Procur 1stQ to 4thQ		NP-53,9 - Small Value Procur		NP-53.9 - Small Value Procur		NP-53.9 - Small Value Procur	NP-53,10 Lease of Real Prop N/A	NP-53.9 - Small Value Procur 1stQ to 4thQ		NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.10 Lease of Real Prop	NP-53.9 - Small Value Procur	NP-53.9 - Small Value Procur		NP-53.9 - Small Value Procur	NP-53.9 - Small Value Procur			Mode of Procurement
ur 1stQ to 4thQ	ur 1stQ to 4thQ	ur 1stQ to 4thQ	1stQ to 4thQ		Procur 1stQ to 4thQ		ur 1stQ to 4thQ		ur 1stQ to 4thQ		ur 1stQ to 4thQ		ur 1stQ to 4thQ		ur 1stQ to 4thQ	N/A	ur 1stQ to 4thQ		ur 1stQ to 4thQ	N/A	ur 1stQ to 4thQ	ur 1stQ to 4thQ		ur 1stQ to 4thQ	ur 1stQ to 4thQ		Advertiseme Sunt/Posting of on IB/REI	Schedule
N N	N/A	N/A	N/A		N/A	1	N/A		N/A		NA		N/A		N/A	N/A	N/A	;	N/A	N	NA	NA		N/A	N/A		Submissi f on/Openi ng of Blds	ule for Each
1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ		1stQ to 4thQ		1stQ to 4thQ		1stQ to 4thQ		1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ		Notice of Award	for Each Procurement Activity
1stQ to 4thQ GoP	1stQ to 4thQ	1stQ to 4thC	1stQ to 4thQ		1stQ to 4thQ 1stQ to 4thQ		1stQ to 4thQ		1stQ to 4thQ		1stQ to 4thQ		1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ		Contract Signing	t Activity
ှို့ တို့ မ	Gop	GoP	GoP	GoP	GoP		GoP	Gop	СоР	GoP	GoP	G _P	GoP	.GoP	<u> </u>	GoP		GoP	GoP	GoP	GoP	GoP		ရှိမှ	GOP	Gop	Funds	Source of
100,000.00	30,000.00	800,000,00	600,000.00		100,000.00		600,000,00		500,000.00		300,000.00		300,000,00		150,000.00	150,000,00	300,000.00		50,000.00	75,000.00	700,000.00	125,000.00		150,000.00	350,000.00		Total	
100,000.00	30,000.00	800,000,00	600,000.00		100,000.00		600,000.00		500,000.00		300,000.00		300,000,00		150,000.00	150,000.00	300,000.00		50,000,00	75,000.00	700,000.00	125,000.00		150,000,00	350,000.00		MOOE	Estimated Budget (PhP)
																											CO	
																											(brief description of Project)	Remarks

Code (PAP) Pro	Procurement	PMO/ Is t	is this an	Mode of Procurement	Schedul	e for Each	Schedule for Each Procurement Activity	Activity	Source of	Esum	Estimated Budget (PhP)		
		4	Early Procureme nt Activity? (Yes/No)		Advertiseme nt/Posting of IB/REI	Submissi on/Openi ng of Blds	Notice of Award	Contract Signing	Funds	Total	MOOE	S	(brief description of Project)
Maintenance Services	PMS		Š	NP-53.9 - Small Value Procur 1stQ to 4thQ		N/A	1stQ to 4thQ	1stQ to 4thQ	60P	100,000.00	100,000.00		
Gasoline, Oil, Lubricants				NP-53.9 - Small Value Procur	_		1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000,00		
Interfolded Paper Towel			NO	NP-53,9 - Small Value Procui 1stQ to 4thQ	+		1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000,00		
			NO.						GoP	9,025,000,00			
AUDIT ACTIVITY			NO						GoP				
100010000 Hotel Accomodation	n for Travel			NP-53.10 Lease of Real Prop			1stQ to 4thQ	1stQ to 4thQ	င် မို	384,000.00	384,000.00		
	ckets	IAS	S S	NP-53.9 - Small Value Procur 1stQ to 4thQ		N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	100,000.00	100,000.00		
100010000 Institution vertical				at -oo,o - ornan yango i room		457	With Or William	TOTAL TO THE		100,000,00	100,000,00		
1000:10000 Ink Cartridge		IAS I	NO.	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	87,300.00	87,300.00		
100010000 Ink Bottle							1stQ to 4thQ	1stQ to 4thQ	Gop	22,000.00	22,000.00		
100010000 Food Packs		JAS	N _O	NP-53.5 Agency-to-Agency	N/A	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,500,00	5,500.00		
100010000 IT Peripherals		IAS	Ö	NP-53.9 - Small Value Procur 1stQ to 4thQ		N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,850.00	1,850.00		
100010000 Transparency Film		IAS	NO	Shopping	1stQ to 4thQ	NIA	1stQ to 4thQ	1stQ to 4thQ	GoP	1,000,00	1,000.00		
							1stQ to 4thQ	1stQ to 4thQ	ଦ୍ର 	2,800.00	2,800,00		
100010000 Special Paper		IAS	N _O	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,400.00	1,400.00		
REGULAR OPERATIONS	ATIONS		No						Бор				
100010000 Ballpen		IAS	S	Shopping	1stQ to 4thQ	WA	1stQ to 4thQ	1stQ to 4thQ	GoP	2,950.00	2,950,00		
100010000 Provision Goods		IAS					1stQ to 4thQ	1stQ to 4thQ	GOP	44,750,00	44,750,00		
			중		1		1stQ to 4thQ	1stQ to 4thQ	GoP	2,450.00	2,450,00		
100010000 Interfolded Paper Towel	owel				1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gop	6,000.00	6,000.00		
100010000 Laminating Film		IAS	No	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ 1stQ to 4thQ		Gop	700.00	700.00		
100010000 Rubber Stamp		IAS	8	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GOP	200,00	200,00		
100010000 Rugs		IAS	NO		1	N/A			CoP	1,600.00	1,600.00		
100010000 Sign Post-it Flag		IAS.	ŏ			N/A	1stQ to 4thQ	1stQ to 4thQ	Gop	7,700.00	7,700.00		
100010000 Sticker Paper		IAS .	S	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	1,250.00	1,250,00		
100010000 File Organizer		AS	8	Shopping		N/A	1stO to 4thQ		ဝမ္	3,500.00	3,500.00		
100010000 Notebook						N/A	1stQ to 4thQ		GoP	1,600.00	1,600.00		
100010000 Preventive Maintenance	nance	IAS .	NO		1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	43,000.00	43,000.00		
100010000 Mouse													

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Schedul Advertiseme nt/Posting of IB/REI	submissi f on/Openi ng of Blds	Procureme Notice of Award	of rd	e for Each Procurement Activity Submissi Notice of Contract on/Openi Award Signing ng of Bids	ment Activity Source of e of Contract Funds rd Signing	Source of	Source of Funds ing
100010000	Extension Cord	IAS	N Ö	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1 00 €	4thQ /1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ GoP
100010000	Wi Fi Wireless	IAS		Shopping	1s1Q to 4thQ	N/A	1stQ to 4	\$	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ GoP	1stQ to 4thQ GoP 2,000.00
100010000	Headset External Hard Disk Drive	IAS	88	Shopping Shopping	1stQ to 4thQ 1stQ to 4thQ	N/A	1stQ to 4thQ 1stQ to 4thQ	ਡ ਡ	1stQ to 4thQ 1stQ to 4thQ	hQ 1stQ to 4thQ GoP	1stQ to 4thQ GoP 1 1stQ to 4thQ GoP 2	1stΩ to 4thΩ GoP 10,500.00 1 1stΩ to 4thΩ GoP 28,000.00 2
100010000	Subscription to Software	IAS	NO	NP-53.9 - Small Value Procur	r 1stQ to 4thQ	N/A	1stQ to 4thQ	Ď	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ GoP
	ENHANCE CORE VALUE		S O							GoP	GoP	Goop
100010000	Training Expenses	IAS.	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	[ā]	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ GoP 1
			N O		in in the second					ССОР	·	GoP
	 Harmonize the collection, classification, storage and integration of data 		8			-				GoP		
	Professional services	SIMX	Š	NP-53:9 - Small Value Procur 1stQ to 4thQ	1stQ to 4thQ	N N	1stc	1stQ to 4thQ	to 4thQ 1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ .GoP	1stQ to 4thQ .GoP
	Supplies	KMIS		NP-53.9 - Small Value Procur 1stQ to 4thQ	1stQ to 4thQ	N/A	is i	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ GoP
	- Representation	KMIS	NO	NP-53.9 - Small Value Procur	r 1stQ to 4thQ	N/A	1stC	1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ GoP
	2, Retain institutional Knowledge through the capture and documentation of tacit and explicit knowledge of		N _O							ОоР	Gop Gop	000
	Professional services	KMIS	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	4tha	4thQ 1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ GoP
	Local Travel	KMIS	Šõ	NP-53 Q - Small Value Discus	150 0 150	N/A	Odt of Otal				15tO to 18tO	1stO to Albo GoP
	 accommodation & other expenses (staff) 	KMIS		NP-53.9 - Small Value Procur		N/A	1stQ to 4thQ			1stQ to 4thQ	1stQ to 4thQ GoP	1stQ to 4thQ GoP 39,000.00
	Representation (meals)	KMIS	NO	NP-53.9 - Small Value Procui	1stQ to 4thQ	N/A	1stQ to 4thQ	_Σ	Q 1stQ to 4thQ		1stQ to 4thQ GoP	1stQ to 4thQ GoP
	Supplies	KMIS	NO .	NP-53.9 - Small Value Procur	11stQ to 4thQ	N/A	1stQ to 4thQ	ည	Q 1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ GoP
	3. Promote and advocate sharing of knowledge product and services through a central and technology.		NO .									
	Professional services	KMIS	NO	NP-53.9 - Small Value Procur 1stQ to 4thQ	r1stQ to 4thQ	N/A	1stQ to 4thQ	٥	Q 1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ GoP
	Representation (meals)	KMIS	NO	NP-53.9 - Small Value Procur 1stQ to 4thQ	1stQ to 4thQ	N/A	1stQ to 4thQ	<u>ಹ</u>	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ GoP
	Supplies	KMIS	N _O	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	∄	thQ 1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ GoP
	4. Provide Effective Information Advocacy and Communication											
	Supplies (Reading Room)	KMIS	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	₹	thQ 1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ GoP
	- Representation 4	KMIS	NO	NP-53.9 - Small Value Procur 1stQ to 4thQ	1 1stQ to 4thQ	N/A	1stQ to 4thQ	H O	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ GoP
	- Professional services (SocMed Staff 1)	KMIS		NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	₽	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ GoP	1stQ to 4thQ GoP
	- Professional services (SocMed Staff 2) - Professional services (SocMed Staff 3)	KMIS	58	NP-53.9 - Small Value Procur 1stQ to 4thQ	11stQ to 4thQ	N/A	1stQ to 4thQ	- 1	1stQ to 4thQ	_	1stQ to 4thQ	1stQ to 4thQ GoP

	Code (PAP)	Procurement Project Project SocMed Workshop 5.0 Ensure proper handling and processing of info in DTI Professional services (shared resource	End-User KMIS	n P	Is this an Early Procurement Activity? (Yes/No)	The large state of the large sta	Mode of Procurement Adve	Mode of Procurement Adve	Mode of Procurement Advertiseme Submissi Notice of nt/Posting of on/Openi Award IB/REI Bids NP-53.9 - Small Value Procur 1slQ to 4thQ N/A 1stQ to 4thQ	Mode of Procurement Schedule for Each Procurement Activity Adverdiseme Submissi Notice of Contract nt/Posting of on/Openi Award Signing IB/REI Blds NP-53.9 - Small Value Procur 1siQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ	Mode of Procurement Advertiseme Submissi Notice of nt/Posting of on/Openi Award IB/REI Bids NP-53.9 - Small Value Procur 1slQ to 4thQ N/A 1stQ to 4thQ	Mode of Procurement Schedule for Each Procurement Activity Advertiseme Submissi Notice of Contract Funds nt/Posting of on/Openi Award Signing IB/REI ng of Bids NP-53.9 - Small Value Procur 1slQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 240,000	Mode of Procurement Mode of Procurement Schedule for Each Procurement Activity Source of	Mode of Procurement Schedule for Each Procurement Activity Advertiseme Submissi Notice of Contract Funds nt/Posting of on/Openi Award Signing IB/REI ng of Bids NP-53.9 - Small Value Procur 1slQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 240,000
KMIS KMIS KMIS KMIS KMIS KMIS KMIS KMIS	5 8 8	rocessing of info in DTI Professional services (shared resource //th HP)	KMIS				NO NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ N/A	NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP	NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 145.290.20
	l Ř	blies	KMIS		Š		NO NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ N/A	NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP	NP-53.9 - Small Value Procur 1stQ to 4thQ
	~~ .~~	esentation	KMIS		NO		NO NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ N/A	NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP	NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 100,000.00
	5 12	iver Creative and Artistic Support romote the DTI Corporate Identity		I										
scellaneous	g g	essional services	KMIS		NO		NO NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procui 1stQ to 4thQ N/A	NP-53.9 - Small Value Procui 1stQ to 4thQ N/A 1stQ to 4thQ	NP-53.9 - Small Value Procui 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ	NP-53.9 - Small Value Procui 1stQ to 4thQ N/A 1stQ to 4thQ	NP-53.9 - Small Value Procui 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP	NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 145,290.20
nce	mag :	essional services	KMIS					NP-53.9 - Small Value Procui 1stQ to 4thQ N/A	NP-53.9 - Small Value Procuil 1stQ to 4thQ N/A 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP	NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 348,827.90	NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 348,827.90
nce	Regula	ar Operation	CHAN		NO S		NO THE PROOF OF THE PROOF	THE COLOR OF THE C	THE COLUMN TWING I DOWN TO THE WAY TO THE WA	NI - OC. W - Children Frince i Frode i Children (A main of min of	THE COLUMN TWING I DOWN TO THE WAY TO THE WA	NI - OC. W - Children Frince i Frode i Children (A main of min of	THE COLOR FUNDS I DUCK IN THE WAY IN THE PROPERTY OF THE PROPE	THE COLOR FUNDS I DUCK IN THE WAY IN THE PROPERTY OF THE PROPE
nance es es	xtraordinar penses	y and Miscellaneous	KMIS	,				NP-53.9 - Small Value Procur 1stQ to 4thQ N/A	NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP	NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 118,000.00
es KMIS	ocal Travel 3		KMIS				NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ N/A	NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP	NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP	NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 120,000.00
KMIS KMIS KMIS KMIS KMIS KMIS KMIS	Office supplies		KMIS					NP-53.9 - Small Value Procur 1stQ to 4thQ N/A	NP-53.9 - Small Value Procui 1stQ to 4thQ N/A 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP	NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 330,000.00	NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 330,000.00
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	Repair and Maintenance		KMIS	_			NP-53.9 - Small Value Procur 1stQ to 4thQ NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ N/A	NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1s	NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1s	NP-53.9 - Small Value Procur 1stQ to 4thQ NVA 1stQ to 4thQ 1stQ to 4thQ GoP 3 NP-53.9 - Small Value Procur 1stQ to 4thQ NVA 1stQ to 4thQ 1stQ to 4thQ 1stQ to 4thQ GoP	NP-53.9 - Small Value Produit 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 326,747.04 NP-53.9 - Small Value Produit 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 50,000.00	NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 326,747.04 NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 50,000.00
	Repair and Maintenance		KMIS	2	NO		NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ N/A	NP-53.9 - Small Value Procui, 1stQ to 4thQ N/A 1stQ to 4thQ	NP-53.9 - Small Value Procui 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ	NP-53.9 - Small Value Procui, 1stQ to 4thQ N/A 1stQ to 4thQ	NP-53.9 - Small Value Procui 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 50,000.00	NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 50,000.00
	aining expenses			NO	20070-004-004									
	Regular Planning		KMIS	NO		NP-53.9 - Small Value Procu	NP-53.9 - Small Value Procur 1stQ to 4thQ	1siQ to 4thQ N/A	1stQ to 4thQ N/A 1stQ to 4thQ	1siQ to 4thQ N/A 1siQ to 4thQ 1stQ to 4thQ	1stQ to 4thQ N/A 1stQ to 4thQ	1siQ to 4thQ N/A 1siQ to 4thQ 1stQ to 4thQ	1siQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP	1siQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 120,000.00
Speaker KMIS Anspo KMIS KMIS KMIS KMIS KMIS Services KMIS	- Catering	Services	KMIS	NO										
Transpo KMIS	1	vormation Kit	KMIS	NO										
Transpo KMIS KMIS g Services Ston Kit KMIS Transpo KMIS KMIS KMIS KMIS	1, 1	esource Speaker	KMIS	NO	elane.									
Transpo Tra	1 .	enue/Transpo	KMIS	No										
Services KMIS N Kit KMIS Speaker KMIS anspo KMIS KMIS		·end	KMIS	8		NP-53.9 - Small Value Procu	NP-53.9 - Small Value Produr 1stQ to 4thQ	N/A	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ GoP	N/A 1stQ to 4thQ 1stQ to 4thQ GoP 40,000.00
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		Culture	Mis	N _O				PART TO UND A TOTAL TO THE PART TO THE PAR						NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 50,000

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Domestic airline Tickets	Traveling		Other MOOE	- Subscription of magazine	Subscription of newspaper	- Acquistion of new materials for the reading room	Subscription	- Rent	Communication	Transportation	Printing	Тахеѕ	Training of Staff (c/o HRAS cost sharing)	- Venue/Transpo	- Resource Speaker	- Information Kit	- Catering Services	· GAD	- Venue/Transpo	Resource Speaker	- Information Kit	- Catering Services	- PWD	- Venue/Transpo	- Resource Speaker	- Information Kit	Project
OSEC			KMIS	KMIS	KMIS	KMIS	KMIS	KMIS	KMIS	KMIS	KMIS	KMIS		KMIS	KMis	KMIS	KMIS	KMIS	KMIS	KMIS	KMIS	KMIS	KMIS	KMIS	KMIS	KMIS	End-User
NO		NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	N O	NO	NO	Š	No	8	No	NO	N _O	NO	Early Procureme nt Activity? (Yes/No)
NP-53.9 - Small Value Procur 1stQ to 4thQ			NP-53.9 - Small Value Procui 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.6 Scientific, Scholarly,	NP-53,9 - Small Value Procur	NP-53.9 - Small Value Procui 1stQ to 4thQ	NP-53.10 Lease of Real Prop N/A	NP-53.9 - Small Value Procur	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53,9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procui 1stQ to 4thQ	NP-53,9 - Small Value Proci					NP-53.9 - Small Value Procur 1stQ to 4thQ					NP-53,9 - Small Value Procur				
			.I	- 1	ţ	1stQ to 4thQ	1		1stQ to 4thQ														1stQ to 4thQ	i			Advertiseme nt/Posting of IB/REI
N/A			N/A	N/A		N/A	WA	A	NA T	N/A		N/A						N/A					N/A				Submissi on/Openi ng of Bids
stQ to 4thQ			1stQ to 4thQ	stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	IstQ to 4thQ					1stQ to 4thQ					1stQ to 4thQ				rtiseme Submissi Notice of Contr sting of on/Openi Award Signi /REI ng of Blds
1stQ to 4thQ 1stQ to 4thQ 0			1stQ to 4thQ	1stQ to 4thQ 1stQ to 4thQ 0	1stQ to 4thQ	1stQ to 4thQ 0	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ					1stQ to 4thQ					1stQ to 4thQ				Contract Signing
GoP			GoP	GoP	GoP	ОоР	GoP	GoP	СОР	GoP	GoP	GoP	96					GoP					GoP				Funds
300,000.00		6,059,710.70	39,999.96	39,999.96	39,999,96	39,999,96	39,999,96	39,999,96	261,000.00	39,999,60	110,000.40	29,000.40	210,000,00					100,000,00					60,000.00				Total
300,000.00			39,999.96	39,999.96	39,999,96	39,999,96	39,999.96	39,999,96	261,000	39,999,60	110,000	29,000	210,000					100,000			经过的股份的		60,000				MOOE
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																											(brief description of Project)

Cone (FAT)																											
Project	Domestic Travel Expenses	Various Foreign Airline Tickets	Foreign Hotel Accomodation for Travel	Foreign Travel Expenses		Training and Scolarship Expenses	Traning Expenses		Supplies and Materials	Dry Seal	Safe Box (Vault)	Rook Shelves	Steel Filing Cabinet	Barcode Labei Printer	Barcode scanner	Microwave Oven	Portable WIFI	File Box	Files Disposal Box	Layered Document Tray	Sign Post it Flag	Extension cord	Air Freshener	Food packs	easoline, On and Lubricants	Communications	
End-User	OSEC	OSEC	OSEC	OSEC			OSEC			OSEC	OSEC	OSEC	OSEC	OSEC	OSEC	OSEC	OSEC	OSEC	OSEC	OSEC	OSEC	OSEC	OSEC	OSEC	OSEC		
Early Procureme nt Activity? (Yes/No)	NO	NO	NO	NO	No	No.	NO	NO	NO	NO	No.	5 3	NO	S O	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	
more of Floculating	NP-53,9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur			NP-53.9 - Small Value Procur			NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur	NP-53,9 - Small Value Procur		NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ		Shapping		Shopping				NP-53.9 - Small Value Procur		
Advertiseme S nt/Posting of o IB/REI	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ			1stQ to 4thQ			1stQ to 4thQ	1stQ to 4thQ	1sto to 4tho	1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ		
0 (0)	N/A		N/A	N/A			N/A			N/A	NA	NA A	N/A	N/A		N/A	NIA			N/A	N/A	N/A	N/A	N/A	N/A		
io East Pocureille Accurry ion East Pocureille Accurry in/Open	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ			1stQ to 4thQ			1stQ to 4thQ	1stQ to 4thQ	1stO to 4thO	1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	-	
Contract	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ			1stQ to 4thQ			1stQ to 4thQ	1stQ to 4thC	1st0 to 4th0	1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ 1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ		
Funds	} GoP	GoP	GoP	GoP			Gop			GoP	Gop	G00	GoP	Gop		GoP	GoP		GoP	GoP	GoP	GoP		GoP	GoP		
Total	200,000.00	2,000,000.00	1,000,000.00	1,000,000.00			60,000.00			5,000.00	2,000.00	90,000,51	60,000.00	9,000,00		8,000.00	3,200.00	4,000.00	4,000.00	3,600.00	5,000.00	2,000.00	3,600.00	400,000.00	1,000,000.00		
MOOE MOOE	200,000.00	2,000,000.00	1,000,000.00	1,000,000.00			60,000,00			5,000.00	2,000.00	00,000 %	60,000.00	9,000.00		8,000.00	3,200.00		4,000.00	3,600.00	5,000.00	2,000.00	3,600.00	400,000,00	1,000,000.00		
60																		f									
(brief description of Project)																											

CREEC	Project	End-User	Early	Adi	S			funds	Total	MOOE
OSEC NO NP-33.3 - Small Value Proced SEQ to 4910, NA SEQ to 4910, SEQ to 4910, GeP 200,000.00			Procureme nt Activity? (Yes/No)	nt/P			<u> </u>			
OSEC NO NP-53.9 Small Value Proced 140 to 4400, NA 140 to 4400 140 to 4400 649 640 to 4400	Landline	OSEC		NP-53.9 - Small Value Procur 1st(1stQ to		I	500,000.00	ς ₁
NO NP-53.9 - Small Value Process 15tG to 48hG NA 15tG to 48hG 15tG to	Mobile/Cellular Phone	ממח		ND.53.9 - Small Value Procui 1st0		1stQ to			500,000,00	55
OSEC NO NP-53.9 - Small Value Proced FelC to 4th C NA FelC to 4th C FelC to 4th C GeP 2000,000,00	Drofessional Services		NO		- 1		i			
NO NP-53.3 - Small Value Procul 14tO to 4thO NA 14tO to 4thO 14tO to 4thO GaP 200,000,00	Consultancy Services	OSEC	NO			1stQ to		+ 1	630,000,00	6
OSEC NO NP-53.9 - Small Value Procul 1stG to 4shG NA 1stG to 4shG 1stG to 4shG GaP 260,000.00	Various Other Professional Services	OSEC	N O			1stQ to			2,000,000,00	2,0
OSEC NO NP-533 - Small Value Procul 140 to 44hQ NA 140 to 44hQ SaQ to 44hQ GaP 360,000,00	General Services		NO		<u> </u>		, ,	!!!		
Cosec	Catering and Food Services	OSEC	NO	NP-53.9 - Small Value Procur 1st0	Z	1stQ to	4thQ 1stQ to 4th	ର ଜୁନ	360,000.00	36
Cosec No NP-83.9 - Small Value Procur 1610 to 4th0 NA 1610 to 4th0 GaP 336,000.00	Photocopy Service	OSEC	NO	NP-53.9 - Small Value Procur 1st0	1 1	1stQ to	4thQ 1stQ to 4th	GoP	500,000.00	50
OSEC NO NP-53.9 - Small Value Procur 1stiC to 4thC N/A 1stiC to 4thC 1stiC to 4thC GoP 200,000,00	Janitorial Services	OSEC	NO	NP-53.9 - Small Value Procur 1st0		1stQ to	4thQ 1stQ to 4th	GoP	500,000.00	50
NO NP-53.9 - Small Value Procur 151Q to 4thQ N/A 151Q to 4thQ 151Q to 4thQ GoP 200,000.00	Extraordinary & Misc. Expensess	OSEC	NO	NP-53.9 - Small Value Procur 1st0	Z	1stQ to			336,000,00	336,000.00
OSEC NO NP-53.9 - Smell Value Procur IslQ to 4thQ NIA 1slQ to 4thQ 1slQ to 4thQ GoP 200,000,00			NO			•				
OSEC NO NP-53.9 - Small Value Procur strQ to 4thQ N/A 1stQ to 4thQ strQ to 4thQ GoP 3,000.00	Repairs and Maintenance		NO							
OSEC NO NP-53.9 - Small Value Procur 1stQ to 4thQ NA 1stQ to 4thQ 1stQ to 4thQ GoP 100,000.00	Preventive Maintenance	OSEC	NO	NP-53.9 - Small Value Procur 1st	<u>ı </u>	1stQ to		1	200,000.00	200,000.00
OSEC NO NP-53.9 - Small Value Procul 1stQ to 4thQ N/A 1stQ to 4thQ dop 100,000.00	Vacuum Cleaner	OSEC	NO	NP-53.9 - Small Value Procur 1st		1stQ to			3,000.00	3,000.00
NO NP-53.9 - Small Value Procul 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 200,000.00	Motor Vehicle	OSEC	N O			1stQ to			100,000.00	100,000.00
OSEC NO NP-53.9 - Small Value Procul 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 200,000.00			ON							
OSEC NO NP-53.9 - Small Value Produit 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 1,000,000.00	Other Opperating Expenses		N _O							
OSEC NO NP-53,9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 1,000,000.00	Printing Services	OSEC	NO	NP-53.9 - Small Value Procur 1st0		1stQ to	l	1	50,000.00	50,000,00
OSEC NO NP-53.9 - Small Value Produit 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 20,000.00			NO		1					
NO	Representation	OSEC	38	Procur	ZZ	1stQ to	4thQ 1stQ to 4th		20,000,00	1,0
NO NP-53.9 - Small Value Procur StQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 200,000.00	Hansportation/Delivery Services	COLC	N 8	o c	-	Policy Co			And the second of	
OSEC NO NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ GoP 200,000.00 lai of OSEC NO NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ GoP 200,000.00 OSEC NO NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ GoP 200,000.00 OSEC NO NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ GoP 100,000.00 OSEC NO NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ GoP 100,000.00 OSEC NO NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ GoP 100,000.00 OSEC NO NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ Tot 0 Tot	Rent-Vehicle/Equipment/Venue		NO							
tal of OSEC NO NP-53.9 - Small Value Procur 1stΩ to 4thΩ N/A 1stΩ to 4thΩ 1stΩ to 4thQ GoP 200,000.00 OSEC NO NP-53.9 - Small Value Procur 1stΩ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 100,000.00 Wes for NO 13493-400.00 13493-400.00 13493-400.00 13493-400.00	Team Building Rental of Venue	OSEC	NO	Value Procur		1stQ to			200,000.00	20
OSEC NO NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ GoP 100,000,00 NO 15tQ to 4thQ 1stQ to 4thQ GoP 13493.400.00	Organizational Culture Activity Rental of Venue	OSEC	NO.	NP-53.9 - Small Value Procur 1st		1stQ to	1		200,000.00	20
13.493.400.00	Subscription	OSE	5		ζ	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			100,000,00	10
Titles For The Form T			NO I						13,493,400,00	
	Attendance to Meetings & Activities for Special Concerns		NO							

5021199000 Administrative Assistant V (SG 11: 24.21 5021199000 TiDS (BIMP-EAGA) (SG 15: 36,637/mo) 5021199000 TiDA (BIMP-EAGA) (SG 11: 24,905/mo) Administrative Cost for Task Force Bancon Marawi	5021199000 Administrative 5021199000 TIDS (BIMP-E 5021199000 TIDA (BIMP-E	5021199000 Administrative	5021199000 Administrative		Ao	50205030-00 Internet	5020501000 Postage and 0	тғвм с	5020502001 Postpaid Plan	Repairs	5021306001 Replacement	Repairs o	5020399000 Documenter	5020399000 Miscellaneous	5020399000 Resource Per	5020399000 Tokens for RPs	5020399000 Accomodation	5020399000 Vehicle Rental	Performancs Strategic F	5020102000 Local Plane Ti	Task Force	5029903000 Tokens for RPs and Guests	5020102000 Vehicle Rental	5020102000 Accommodation	5020101000 Foreign Plane		Code (PAP)
TIDA (BIMI>-EAGA) (SG 11: 24,905/mo) Administrative Cost for Task Force Bangon Marawi		-		5021199000 Administrative Assistant V (SG 11: 24,215/rr OUSC	Administrative Cost		Postage and Courier Services	TFBM Communication Expense	500/mo)	Expense	Service Vehicle	Repairs of Official Service Vehicle		, ,	on (3000/hr X 8 hrs X 1 pax)	٠ ن	5020399000 Accomodation and Meals (1760/head X 2 da OUSC		Performance Review and Cascading of Strategic Plans cum Team Building	Local Plane Tickets (10,000/ticket)	Task Force Bangon Marawl Monitoring			5020102000 Accommodation and Meals Local (1440/heal OUSC	Foreign Plane Tickets (10,000/ticket)	Project	Procurement
		OUSC	OUSC	ousc		ousc	ousc		OUSC	OUSC	OUSC		OUSC	ousc	OUSC	ousc	ousc	OUSC		ousc		ousc	ousc	ousc	OUSC	End-User	PMO/
5		NO	NO	NO	NO.	N O	NO	No	N O	S S	N _O	NO	NO	NO	N O	NO.	N O	NO	N O	N O	NO	Š	NO	NO.	NO	Early Procureme nt Activity? (Yes/No)	ls this an
	y Y	NP-53.7 Highly Technical CorN/A	NP-53.7 Highly Technical ConN/A	NP-53.7 Highly Technical Col N/A		NP-53.9 - Small Value Procur	NP-53.9 - Small Value Procu		NP-53.9 - Small Value Procur	NP-53.9 - Small Value Procur	NP-53.9 - Small Value Procur		NP-53,7 Highly Technical Col	NP-53.9 - Small Value Procur	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ		NP-53.9 - Small Value Procur 1stQ to 4thQ		NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procu	NP-53.10 Lease of Real Prop N/A	NP-53.9 - Small Value Procur 1stQ to 4thQ		Mode of Procurement
		N/A	N/A	N/A		1stQ to 4thQ	r 1stQ to 4thQ		1stQ to 4thQ	17.18tW to 4thW			ijN/A	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ		r 1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	N/A	1stQ to 4thQ	Advertiseme nt/Posting of IB/REI	Schedul
		N/A	N/A	N/A		N/A	N/A		N/A	NA			N/A		NA A	N/A	N/A	N/A		N/A		N/A		N/A	N/A	Submissi on/Openi ng of Blds	le for Each
		1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ 1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	TSTC to 4thC			1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	Notice of Award	e for Each Procurement Activity
		1stQ to 4thQ	1stQ to 4thQ			1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	TSICU TO 4TING			1stQ to 4thQ	, ,	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ		1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	Contract Signing	Activity
		GoP	GoP	GoP		GoP	GoP		боР	GOP	GoP		GoP	GoP	Gop	GoP	GoP	GoP :		GoP		GoP	GoP	GoP	GoP	Funds	Source of
		298,860,00	439,644.00	581,160.00		204,000.00	24,000.00		42,000.00	20,000.00	43,000.00		10,000.00	2,700.00	24,000.00	5,000.00	100,000.00	15,000.00		100,000,00		20,000.00	50,000.00	21,600.00	10,000.00	Total	
		298,860.00	439,644,00	581,160.00		204,000.00	24,000.00		42,000.00	1,000,02	43,000.00		10,000.00	2,700.00	24,000.00	5,000.00	100,000.00	15,000.00		100,000.00		20,000.00	50,000.00	21,600.00	10,000,90	МООЕ	Estimated Budget (PhP)
																										CO	
																										(brief description of Project)	Remarks

																		5029903000	50299050-03		50299050-01		5020301000	5020301000	5020301000		code (FAF)
D.2 Telephone - Landline	D.1 Postage and Deliveries	Electricity	Other Supplies and materials	C.3 Gasoline, Oil & Lubricants	Office Supplies Expenses	C. SUPPLIES AND MATERIALS		Training Expenses (Office/Training Supplies and Materials)	⊺ravel Expenses	Domestic Airline Tickets	Consultancy Services	Food and Hotel Accomodation for Trainin	B. TRAINING EXPENSES	sesuadzi naki	Domestic Airline Tickets	A. TRAVELING		Special Concerns Related Meetings Catering Services for OUSC Meetings	Van Rental	TFBM Motor Vehicle	Marawi (17,000x12months)	TFBM Office Rental	HP Deskjet Ink Advantage 680 Tri-color	HP Deskjet ink Advantage 680 Black	Brother Cartridge TN 3448 (for Brother HL-L OUSC	Office Suppplies	Project
DTI-CARP	DTI-CARP	DTI-CARP	DTI-CARP	DTI-CARP	DTI-CARP			DTI-CARP	DTI-CARP	DTI-CARP	DTI-CARP	DTI-CARP	1	DIFCARE	DTI-CARP			OUSC	OUSC		ousc		ousc	OUSC	Lousc		End-User
Š	NO	NO	N _O	8	N O	NO	NO.	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	N O	NO	N O	NO	NO	Early Procureme nt Activity? (Yes/No)
NP-53.9 - Small Value Procur	NP-53.9 - Small Value Procu	NP-53.9 - Small Value Procur1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procu	NP-53,10 Lease of Real Prop			NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procui 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ		NE-33.8 - Small Value Frocu	NP-53.9 - Small Value Procur 1stQ to 4thQ			NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur		NP-53.9 - Small Value Procur		Shopping	Shopping	Shopping		mode of Frequential
1stQ to 4thQ	1stQ to 4thQ			1stQ to 4thQ	N/A			1		1				ISIW 10 HIIW	1stQ to 4thQ				1stQ to 4thQ		1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ		Advertiseme S nt/Posting of o IB/REI
N/A		N/A	N/A	N/A	١.			N/A	N/A	N/A	N/A	N/A			N/A			N/A	N/A		N/A		N/A	N/A	N/A		Submissi on/Openi ng of Bids
1stQ to 4thQ	stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	stQ to 4thQ	1stQ to 4thQ			1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ		SIW ID 4IIIW	1stQ to 4thQ	:	and the same of th	stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ		ubmissi Notice of Control n/Openi Award Signi ng of Bids
1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ			TstQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ		ISIM ID HILL	1stQ to 4thQ			1stQ to 4thQ 1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ		Contract Signing
GoP	GoP	G оР	GoP	GoP	Gop			СоР	GoP	Сор	GoP	СОР		G0/	GOP .			GoP	GoP		GoP		GoP	GoP	GoP		Funds
72,000.00	3,801.00	225,000:00	10,000.00	82,000,00	265,000.00			40,000.00	146,000.00	800,000.00	250,000.00	780,000.00		316,244,00	750,000,00		10,095,764,00	100,000.00	350,000.00		204,000.00		5,500.00	5,500.00	64,680.00		Total
72,000,00	3,801.00	225,000.00	10,000.00	82,000,00	265,000,00			40,000.00	146,000.00	800,000,00	250,000.00	780,000.00		315,244,00	750,000.00			100,000.00	350,000.00		204,000.00		5,500.00	5,500.00	64,680,00		MOOE MOOE
																											CO
																											(brief description of Project)

	Code (PAP) Procurement Project	PMO/ End-User	is this an Early	Mode of Procurement	Schedule for Advertiseme Subm	for Each Procurement Activity ubmissi Notice of Contr	ent Activity	Source of Funds	Estimated Budget (PhP) Total MOOE	at
DTI-CARP	- Frujeui	EIG Coe	Procureme nt Activity? (Yes/No)		Advertiseme Suprint/Posting of on/O		Signing	-,,-	lotal	l
DTI-CARP NO NP-53.9 - Small Value Procust 1510 to 48hQ NA 1510 to 48hQ 1510 to 48hQ GaP	Internet Connection	DTI-CARP	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ N			1 1	64,000.00	
No	n 3 Telephone - Mobile	DTI-CARP	Z O	NP-53.9 - Small Value Proci	1stO to 4thO	1stO to 4t	hO 1stO to 4th0		132.000.00	132,000,00
DTI-CARP	F, EXTRAORDINARY & MISC. EXPENSES	SDTI-CARP	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	1stQ to 4t	nQ 1stQ to 4th0		118,000.00	118,000.00
DTI-CARP	G. PROFESSIONAL SERVICES		NO	NP-53.9 - Small Value Procu		1stQ to 4t	hQ 1stQ to 4th0			
DTI-CARP	l edal Services	DTI-CARP	N O	NP-53.9 - Small Value Procu		1stQ to 4t			5.000.00	ជា
DTI-CARP	Consultancy Services	DTI-CARP	NO	NP-53.9 - Small Value Procu		1stQ to 4t	1 1	1 1	210,000.00	210,000.00
DTI-CARP	Other Professional Services	DTI-CARP	N O	NP-53.9 - Small Value Procu		1stQ to 4t			1,000,000.00	1,000,000.00
DTI-CARP	H. GENERAL SERVICES		N O				- 1			
DTI-CARP	H.2 Other General Services	DTI-CARP	NO							
DTI-CARP	Janitorial Services	DTÍ-CARP	NO	NP-53.9 - Small Value Procu	Į .	1stQ to 4t		I	275,000,00	275,000.00
DTI-CARP NO NP-53.9 - Small Value Procus 15tQ to 4thQ N/A 15tQ to 4thQ 15tQ to 4thQ GoP	Other General Services	DTI-CARP	N O	NP-53.9 - Small Value Procu	1stQ to 4thQ N	1stQ to 4t			60,990,00	60,990,00
DTI-CARP NO NP-53.9 - Small Value Procus fstQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP	I. REPAIRS & MAINTENANCE		NO				\vdash			
DTI-CARP	1. 1 Macinery and Equipment	DTI-CARP	NO							
DTI-CARP	Repairs and Maintenance - ICT	DTI-CARP	NO O	NP-53.9 - Small Value Procu	1stQ to 4thQ	1stQ to 4t			10,000,00	10,000.00
DTI-CARP NO NP-53.9 - Small Value Procul 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP	Repairs and Maintenance - Transportation Equipment	DTI-CARP	NO	NP-53,9 - Small Value Procu	1stQ to 4thQ	1stQ to 4t			50,000.00	50,000,00
DTI-CARP	Incirano Expansas	DTI-CARP	N O	NP-53.9 - Small Value Procu	Z	1stQ to 4t			10,000,00	10,000,00
DTI-CARP	J. OTHER MAINTENACE & OPERATING I	EXPENSES THE PROPERTY.	NO 3					1 1		
DTI-CARP	J.2 Printing and PublicationServices	DTI-CARP	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	1stQ to 4t	1		938.00	938.00
DTI-CARP NO NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ depth DTI-CARP NO NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ	Representation Expenses	DTI-CARP	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ N	1stQ to 4t			8,000.00	8,000.00
NO NP-53.9 - Small Value Procul 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ GoP 1	J.4 Transportation/Delivery Services	DTI-CARP	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	1stQ to 4t			2,000.00	2,000.00
DTI-CARP NO NP-53.9 - Small Value Procul 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to	J.5 Rent-Vehlcle/Equipment/Venue		NO							
DTI-CARP NO NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ Open date DTI-CARP NO NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ 1stQ to 4thQ 1stQ to 4thQ Open date Go Lokal NO NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ Open date Go Lokal NO NP-53.10 Lease of Real Prop N/A N/A 1stQ to 4thQ 1stQ to 4thQ GoP Go Lokal NO NP-53.10 Lease of Real Prop N/A N/A 1stQ to 4thQ 1stQ to 4thQ GoP	Rental of Office	DTI-CARP	NO	NP-53.9 - Small Value Procu		1stQ to 4t			1,200,000.00	1,200,000.00
DTI-CARP	J. 6 Subscription	DTI-CARP	NO	NP-53.9 - Small Value Procu	1stQ to 4thQ	1stQ to 4t			5,000.00	5,000.00
efts Go Lokal NO NP-53.9 - Small Value Procur 1stQ to 4thQ Or Travel Go Lokal NO NP-53.10 Lease of Real Prop N/A Go Lokal NO NP-53.9 - Small Value Procur 1stQ to 4thQ NO ND ND ND ND ND ND ND ND ND	Other Maintenance and Other Operating		N O	NP-53.9 - Small Value Procu	1stQ to 4thQ	1stQ to 4t		ြ	29,000,00	29,000.00
efts Go Lokal NO NP-53.9 - Small Value Procui 1stQ to 4thQ N/A 1stQ to 4thQ GoP for Travel Go Lokal NO NP-53.10 Lease of Real Prop N/A 1stQ to 4thQ 1stQ to 4thQ GoP Go Lokal NO NP-53.9 - Small Value Procui 1stQ to 4thQ N/A 1stQ to 4thQ GoP Go Lokal NO NP-53.9 - Small Value Procui 1stQ to 4thQ N/A 1stQ to 4thQ GoP Go Lokal NO NP-53.9 - Small Value Procui 1stQ to 4thQ N/A 1stQ to 4thQ GoP Go Lokal NO NP-53.9 - Small Value Procui 1stQ to 4thQ N/A 1stQ to 4thQ GoP Go Lokal NO NP-53.9 - Small Value Procui 1stQ to 4thQ N/A 1stQ to 4thQ GoP Go Lokal NO NP-53.9 - Small Value Procui 1stQ to 4thQ N/A 1stQ to 4thQ GoP Go Lokal NO NP-53.9 - Small Value Procui 1stQ to 4thQ N/A 1stQ to 4thQ GoP Go Lokal NO NP-53.9 - Small Value Procui 1stQ to 4thQ N/A 1stQ to 4thQ GoP			NO	The Color of the C		70.00			6,919,973.00	
for Travel Go Lokal NO NP-53.9 - Small Value Procur IstiQ to 4thQ IstiQ to 4thQ GoP Go Lokal NO NP-53.10 Lease of Real Prop N/A N/A 1stQ to 4thQ 1stQ to 4thQ GoP Go Lokal NO NP-53.9 - Small Value Procur 1stQ to 4thQ N/A On Lokal	Domestic airline Tickets	-	5					,	77 000 00	75,000.00
Go Lokal NO NP-53.9 - Small Value Procur 1stQ to 4thQ 1stQ to 4thQ 1stQ to 4thQ GoP Go Lokal NO NP-53.9 - Small Value Procur 1stQ to 4thQ NVA 1stQ to 4thQ 1stQ to 4thQ GoP Go Lokal NO NP-53.9 - Small Value Procur 1stQ to 4thQ NVA 1stQ to 4thQ 1stQ to 4thQ GoP	Hotel Accomodation for Travel	GO LOKAI		NP-53.9 - Small Value Procu	2 TO 4 ITING	1810 1041			75,000,00	12,000.00
001 0kg 830 0mg Valio Book 110 to 450 10 10 10 10 10 10 10 10 10 10 10 10 10	Travel Expenses	Go Lokal	NO .	NP-53.9 - Small Value Procu	to 4thQ N	1stQ to 4t			30,000,00	30,000.00
COLOSSI NICES OF THE COLOSSI OF THE	Renovation Supplies	Go Lokal	8	NP-53.9 - Small Value Procur 1stQ to 4thQ		1stQ to 4t			25,000.00	25,000.00

Code (PAP) Procurement Project	Token/ Giveaways/ Souvenirs		Hiring of Consultant (E-consolidator)	Hiring of Consultants (visual merchandiser)	Catering and Food Services	Refurbishing	Repainting	Utility Services (utilities in concept store)		Printing Services - Promo Collaterials (gift hox flyers paper	bags)	Courier Service	Hauling Services	Rental of Office		Rental of Vehicle	Hiring of Consultants	Provision of Goods	Renovation Supplies		Provision of Services	Media Services	Printing Services - Promo Collaterials (flyers, paper bags)	Hiring of Consultants (Creative	Hiring of Service Provider (socia media		Signage Newspaper Publication		Courter Service	External HDD (HardDisk Drive)	Laptop/Notebooks	Multi Medla Speaker	
nt	nirs		solidator)	al merchandiser)	is.			concept store)		Collaterials (gift			1.100				ومورد والمراجع والم والمراجع والمراجع والمراجع والمراجع والمراجع والمراجع والمراجع و						Collaterials	ative	(socia media					Drive)			
PMO/ End-User		00 100 200	Go Lokal	Go Lokal	Go Lokal	Go Lokal	Go Lokal	i veri de la companione	Go Lokal		Go Lokal	Go Lokal		GO LOKAI	Go Lokal	Go Lokal	Go Lokal	Go Lokal		Go Lokal	Go Lokal	Go Lokal	Go Lokal	.Go Lokal		Go Lokal	Go Lokal	Go Lokal	Go Lokal	Go Lokal	Go Lokal	Go Lokal	
Is this an Early Procureme nt Activity? (Yes/No)	5		NO	N O	NO	NO	N O		No		No	Z O		Z	NO	NO O	NO	N O		8	No	N _O	NO	Z Ö		80	Z	NO	N O	NO	NO	N O	
Mode of Procurement		INT. COST CHIMIL AND LINOUS TOURS OF THE	NP-53.9 - Small Value Procur 1stQ to 4th	NP-53.9 - Small Value Proc	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur	NP-53.9 - Small Value Procur		NP-53.9 - Small Value Procur 1stQ to 4thQ		NP-53.9 - Small Value Procur 1stQ to 4th	NP-53.9 - Small Value Procuit 1stQ to 4th		INF-00.3 - Official Value Flocus 1804 to 4104	NP-53.10 Lease of Real Prop N/A	NP-53.7 Highly Technical Cor	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ		NP-53.9 - Small Value Procur 1stQ to 4t	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53,9 - Small Value Proc	NP-53.9 - Small Value Procur	NP-53.9 - Small Value Procur		NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Proc	NP-53.9 - Small Value Procur 1stQ to 4th	NP-53.9 - Small Value Procur 1stQ to	NP-53.9 - Small Value Prod	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4t	
Schedu Advertiseme nt/Posting of IB/REI	100	10000	ur 1stQ to 4th	ນທ 1stQ to 4th	ur 1stQ to 4th	ur 1stQ to 4th	ur 1stQ to 4thQ		ur 1stQ to 4th		ur 1stQ to 4th	in 1stQ to 4th		20 20 20 20 20 20 20 20 20 20 20 20 20 2	op N/A	Soi N/A	our 1stQ to 4th	hur 1stQ to 4th		our 1stQ to 4th	our 1stQ to 4th	our 1stQ to 4th	our 1stQ to 4thQ	our 1stQ to 4thQ		Sulf 1stQ to 4th	Sur Tistica to 4th	our 1stQ to 4th	1stQ to 4th	our 1stQ to 4th	our 1stQ to 4th	our 1stQ to 4th	
Schedule for Each Advertiseme Submissi nt/Posting of on/Openi IB/REI ng of Bids	0	, j	hQ N/A	Q N/A	Q N/A	Q N/A	Q N/A		Q N/A		N/A	Ď N Š		3	NA			O NA		hQ N/A	N A N		Q N/A	N N A			NA NA	na N/A	N N			⊼ N AN	
Schedule for Each Procurement Activity ritiseme Submissi Notice of Contr sting of on/Openi Award Signi /REI ng of Bids	1000	1000	1stQ to 4thQ	1stQ to 4thC	1stQ to 4thQ	1stQ to 4thC	1stQ to 4thQ		1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ		5000	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thG	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thG	1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	TSTU TO 4THU	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ:	
t Activity Contract Signing	150 5 400		1stQ to 4thQ	1stQ to 4th0		1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ		Total to Hund	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4th	1stQ to 4thQ GoP		1stQ to 4thQ	1stQ to 4thQ	1stQ to 4th	1stQ to 4thQ	1stQ to 4thQ			1 STW TO 4 TOW	1stQ to 4thQ	1stQ to 4thQ		1 fstQ to 4thQ	1stQ to 4thQ	
Source of Funds	Đ		GoP	GOP P		CoP	GoP) GoP		Gop	eg e		99	GoP	⊋ GoP	GoP	Σ GoP	·	GoP	Cop Cop	GoP) Gop	<u>ල</u>			GOT) GoP	<u>,</u> ලෝ	ဝဓာ) GoP	ତ୍ର	
Total	20,000,00		999,999,00	114,800.00	75,000.00	250,000.00	150,000.00		96,000,00		200,000.00	10,000,00		10,000,00	1,920,000.00	100,000.00	600,000.00	50,000.00		50,000.00	100,000.00	100,000.00	75,000.00	840,000.00		600,000,00	251,801.00	200,000.00	5,000.00	5,000.00	40,000.00	1,000.00	
Estimated Budget (PhP) MOOE	20,000.00	999,999.00		114,800.00	75,000.00	250,000.00	00,000,001	96,000.00		200,000.00	10 000 00		75,000.00	1,920,000.00	100 000 00	100,000,00	600,000.00	50,000.00	50,000.00	100 000 00	00.000,000.	100,000.00	75,000,00	840,000.00	600,000.00	351 BD1 DD	200,000.00		5,000.00	5,000.00	40,000.00	1,000.00	2,000.00
CO																																	
Remarks (brief description of Project)																				and the second s													

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Schedule Advertiseme .S	le for Each	for Each Procurement Activity ubmissi Notice of Contr	Activity	Source of Funds	Estimated Budget (PhP) Total MOOE	<u>a</u>
	rrojavi		Procureme nt Activity? (Yes/No)		nt/Posting of on/Opening of page 18/REI ng of Blds	on/Openi ng of Blds	Award	Signing	I I	=	
	Mouse	Go Lokal		NP-53.9 - Small Value Procu			1stQ to 4thQ	1stQ to 4thQ	GoP		400.00
	Prepaid load	Go Lokal		NP-53.9 - Small Value Procur 1stQ to 4thQ		N/A	1stQ to 4thQ	1stQ to 4thQ	GoP		1,800.00
	Janitorial Services	Go Lokal		NP-53.9 - Small Value Procur 1stQ to 4thQ			1stQ to 4thQ	1stQ to 4thQ	.GoP	2	4,200.00
									Marinara	7,079	7/079,000,00
	Conduct of Manufacturing Summit 2021	BTIPR-PDD	NO	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	280	280,000.00
	Purchase of Tokens for Events	BTIPR-PDD		NP-53.9 - Small Value Procur 1stQ to 4thQ	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	75	75,000.00
5021199000	Branding on Policy Information Materials and Advocacies	BTIPR-PDD	NO	NP-53.9 - Small Value Procur 1stQ to 4thQ	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	300	300,000.00
5021199000	Conduct of Policy Research Activities	BTIPR-PRD	NO	NP-53.9 - Small Value Procur 1stQ to 4thQ		N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15	150,000.00
5021199000	Regular work function	BTIPR-MED	N O	NP-53.9 - Small Value Procur 1stQ to 4thQ	1stQ to 4thQ	N/A	TstQ to 4thQ	1stQ to 4thQ	Gop	14.	141,487.00
5021199000	Conduct of survey	BTIPR-MED		NP-53,9 - Small Value Procur		N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15	0,000,00
5029902000	DTI Annual Fact File and Policy Briefs	BTIPR-MED		NP-53.9 - Small Value Procur 1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	GoP	300	300,000.00
	C.1.8 Other Machineries and Equipment CoffeeMaker	- E二てス	N O	NP-53.9 - Small Value Procur 1stQ to 4thQ		N/A	1stQ to 4thQ	1stQ to 4thQ	GoP .	-	5,000.00
	C.1.8 Other Machineries and Equipment - Electric Airpot	BTIPR	N O	NP-53.9 - Small Value Procur	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	G _O P	On .	5,000.00
	C.1.8 Other Machineries and Equipment Water Dispenser	BTIPR		NP-53,9 - Small Value Procur		N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	ယ	3,000.00
	C.1.9 Generic Goods - Provision of Goods	BTIPR		NP-53.9 - Small Value Procur 1stQ to 4thQ		N/A	1stQ to 4thQ	1stQ to 4thQ	Gop	22	20,000.00
	C.1.9 Generic Goods - Food Packs	BTIPR		NP-53.9 - Small Value Procur 1stQ to 4thQ		N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	36	36,000.00
	C.1.9 Generic Goods Interfolded Paper Towel	BTIPR		Shopping		.N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	48	48,000.00
	C.1.10 Office Supplies and Other Small Equipment - File Organizer	BTIPR	N O	Shopping		N/A	1stQ to 4thQ	1stQ to 4thQ	GoP		4,000.00
	C.1.10 Office Supplies and Other Small Equipment - Rubber Stamp	BTIPR		Shopping		N/A	1stQ to 4thQ	1stQ to 4thQ	GoP		1,000.00
	C.1.10 Office Supplies and Other Small Equipment Sign Post If Flag	BTIPR	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	Gop		1,000,00
	C.1.10 Office Supplies and Other Small Equipment Special Paper	BTIPR	NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP		900,00
	C.1.10 Office Supplies and Other Small Equipment	BTIPR		Shopping		N/A	1stQ to 4thQ	1stQ to 4thQ	GoP		600,00
	C.1.10 Office Supplies and Other Small Equipment - Toner Cartridge	BTIPR	NO	Shopping		N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	96	96,000.00
	C.1.12 Maintenance Supplies, Service and Other Small Equipment - Alcohol	BTIPR	NO NO	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	27	27,000,00
	C.1.12 Maintenance Supplies, Service and Other Small Equipment Hand Sanitizer	BTIPR	ő	Shopping	1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	18	18,000,00
	C.1.12 Miscellaneous Supplies, Service and Other Small Equipment	BTIPR	NO	NP-53,9 - Small Value Procur 1stQ to 4thQ		N/A	/1stQ to 4thQ	1st0 to 4th0.	Gg-		12 600 00

																													Code (PAP)
Human Resource & Development & Training	B. TRAINING EXPENSES	rolegi Allille Tokeis	Transita Adding Transita	Travel Expenses	Hotel Accomodation for Travel	Domestic airline Fickets	A. TRAVELLING (Local/Foreign)	Training Program	Supply and inventory Management	J.6 Subscription Mobile Phone	- Courier Service	J.4 Other Maintenance & Operating Expenses - Transportation/Delivery Services	J.2 Printing Services - Letterhead, Calling Card	I.1.3 Repair & Maintenance of Motor Vehicle	Vehicle Repair of Vehicle	I.1.3 Repairs & Maintenance of Motor	I.1.3 Repairs & Maintenance of Motor Vehicle	G. Professional ServicesHiring of Service Provider	C.3 Gasoline, Oil and Lubricants - Fuel	C.1.13 Information Technology Supplies and Small Equipment - Flash Drive	C.1.12 Miscellaneous Supplies, Service and Other Small Equipment - Air Cleaner	C.1.12 Miscellaneous Supplies, Service and Other Small Equipment - Sponge	C.1.12 Miscellaneous Supplies, Service and Other Small Equipment Table Napkin	C.1.12 Miscellaneous Supplies, Service and Other Small Equipment Tea	C.1.12 Miscellaneous Supplies, Service and Other Small Equipment	C.1.12 Miscellaneous Supplies, Service and Other Small Equipment Sugar	C.1.12 Miscellaneous Supplies, Service and Other Small Equipment - Coffee	Project	Procurement
LS			0	LS .	S	S				BTPR		BTIPR	BTIPR	BTIPR	BTIPR		BTIPR	BTIPR	BTIPR	BTIPR	BTIPR	BTIPR	BTIPR	BTIPR	BTIPR	BTIPR	BTIPR	End-User	PMO/
NO	NO	NO O	NO		S o	Z O	NO C	NO	NO	NO	NO	- ;	NO O	NO	NO		N O	NO	NO	NO NO	NO	N _O	Š	No	NO	NO	NO	Early Procureme nt Activity? (Yes/No)	Is this an
NP-53.9 - Small Value Procur 1stQ to 4thQ		NP-53.9 - Small Value Procur	NP-53.9 - Small Value Procur 1stQ to 4thQ		NP-53.10 Lease of Real Prop.N/A	NP-53.9 - Small Value Procur				NP-53.9 - Small Value Procur	NP-53.9 - Small Value Procur 1stQ to 4thQ		NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53,9 - Small Value Procur	NP-53,9 - Small Value Procur	The late of the state of the st	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procui 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ		Mode of Procurement
		1stQ to 4thQ	1		2 24 24 24	1stQ to 4thQ				1stQ to 4thQ				1stQ to 4thQ	1stQ to 4thQ				1	1	7			l	9			Advertiseme nt/Posting of IB/REI	Schedul
N/A		N/A	N/A		J.	N.A				N/A	N/A		N/A	N/A	N/A		NA A	N/A	N/A	N/A	N/A	N/A	N/A	ΝΆ	N/A	N/A	N/A	Submissi on/Openi ng of Bids	e for Each
1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ				1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	rtiseme Submissi Notice of Contr sting of on/Openi Award Signi /REI ng of Bids	Procurement
1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ				1stQ to 4thQ	1stQ to 4thQ	٠	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	Contract Signing	Activity
GoP		GoP	GoP		G _O P		G G	G G	G	GoP	GoP	. •	GoP	GoP	GoP		G _o p	GoP	G _O P	G _O P	GoP	Gop	Gop	GoP	GoP	G _P	G _O P	Funds	Source of
300,000.00		400,000.00	50,000.00		50,000.00	50,000,00			# 105,000 go	156,393.00	20,000,00		5,000.00	30,000.00	50,000.00		120,000,00	450,000.00	211,200.00	9,000.00	30,000.00	1,200.00	1,000,00	500.00	6,000.00	5,000.00	19,200.00	Total	
300,000,00		Marin and Indicated in	400 000 00	50,000.00	50,000,00	50,000.00				106,383,00		20,000.00	5,000,00	30,000.00	00,000,00		120,000.00	450,000.00	211,200.00	9,000,00	30,000.00	1,200.00	1,000.00	500.00	6,000,00	5,000,00	19,200.00	MOOE	Estimated Budget (PhP)
												00																CO	
											e de la companya de l																	(brief description of Project)	Remarks

	C. OFFICE SUPPLIES AND MATERIALS	ICE SUPPLIES AND MATERIAL	Paper Shredder	Laser Jet Toner 204-A (Black)	HP Laser Jet Toner 204-A (Cyen)	HP Laser Jet Toner 204-A (Magenta)	HP Laser Jet Toner 204-A (Yellow)	sktop/inkiet Printer	Food packs		ille loicea raper Tower	T Peripherals	Provision of Goods	r en poss	Copy Paper	Correction Tape		File Box	File Organizer		Expanding Folder	lnk Cartridge	Letter Envelope	Logbook	Marker	Memo Pad	Note Pad	Natebook	Scissors	Sin Post I Flag	Signpen
Eng-User	23.285	8	LS	LS	LS	I S	rs.	LS	LS			LS	S	į	LS	LS .		LS	LS	 -	S.L	LS	50	ES	LS	LS	LS	LS	LS	'n	SJ
Procureme nt Activity? (Yes/No)	NO	NO O			ŀ	NO	:	NO O		NO NO	Z O	N O	NO	N O		NO.	NO		NO	N O		NO.	N O	;	<u> </u>	NO	NO	NO		5 5	
NP-53,9 - Small Value Procur	Wi-55.5 - Official value Fibor		Shopping	Shopping	Shopping	Shopping	•	Shopping	q	Shopping	Shapping	Shopping	Shopping	Shopping	ç	Shopping	Shopping		Shopping	Shopping	Shopping	Shopping	Shopping	1	skopping	Shopping	Shopping	Shopping	•	Shapping	c
nt/Posting of IB/REI	3 Hank		1stQ to 4thQ N/A	-		1stQ to 4thQ N/A		1stQ to 4thQ N/A		1stQ to 4thQ .N/A	1stQ to 4thQ N/A		1stQ to 4thQ N/A	1stQ to 4thQ N/A		1stQ to 4thQ N/A	1stQ to 4thQ N/A-		1stQ to 4thQ N/A	1stQ to 4thQ N/A		1stQ to 4thQ N/A	1stQ to 4thQ N/A			1stQ to 4thQ N/A				1stO to 4thO N/A	
missi Openi y of ids		<u>.</u>											·																;		,
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End-User	S	S	S. L.		Z	<u> </u>		S			I S				LS		LS		LS	ST		ST		S	Į.	LS	re	LS	
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rtiseme Submisst Notice of Contr sting of on/Openi Award Signi /REI ng of Bids	1stQ to 4thQ	1stQ to 4thC	1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thG	1stQ to 4thQ	0.00			1stQ to 4thQ			1stQ to 4thQ		1stQ to 4thQ			TSIQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	1stO to 4thO	1stO to 4thO	1stQ to 4thQ	
Contract Signing	1stQ to 4thQ	1stQ to 4thC	1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thC	1stQ to 4thQ GoP	1010			1stQ to 4thQ			1stQ to 4thQ		1stQ to 4thQ			1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ			1		
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	M. SUBSCRIPTION	lease of Equinment	Rental of Venue		Rental of Vehicle			L. RENT - VEHICLE/EQUIPMENT/VENUE	Transportation/Delivery	Courier Service			K. TRANSPORTATION AND DELIVERY		Newspaper Publication			J. ADVERTISING		Repair/Maintenance - Leased Assets	Repair - Office Equipment	Car Registration	Jpholstery	GING F GINTAWGSSOING	Vahiola Darte/Accessories		Fuel. Oll and Lubricants	•	Wheel Balance, Alignment, Rotation	ehicle Batterv	Tune-up Engine		Tires		Repair of Vehicle	ngine Wash	é	Detailing	Clutch Disc	Change Oil	Body Wash			Project	Procurement
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	The same statement of the same statement of		NP-53.10 Lease of Real Prop	NP-53,9 - Small Value Procur						NP-53.9 - Small Value Procur				NF-53.9 - Small Value Procui					NP-53.9 - Small Value Procur		NP-53.9 - Small Value Procur	NP-53.9 - Small Value Procui 1stQ to 4thQ	NP-53.9 - Small Value Procu	NP-53.9 - Small Value Procur	NP-63.9 - Small Value Produr IsiQ to 4thQ		MI -00.0 - Officer value i food force or this	ND-53 0 - Small Value Drock		NP-53,9 - Small Value Procui 1stQ to 4thQ	NP-53.9 - Small Value Procur	NP-53.9 - Small Value Procur 1stQ to 4thQ		NP-53.9 - Small Value Procur 1stQ to 4thQ		NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procu	H COLO CILIAN CANACITA	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procu			•	Mode of Procurement
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	i		N _A	N/A						N/A				AW					N/A		N/A	N/A		N/A	NA			N/A			N/A	N/A		NIA		N/A			N/A		N/A		1	Submissi on/Openi	•
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က္ခ		Gop		Gop Gop		ල චී	9	8	Gop	Gop	GoP	CoP	l I	GOT		GoP	<u>ල</u>		GoP		Gop	GoP			GOP) ;		ê		GoP	ଜ୍ୱ	GoP		GoP		GoP	ତ୍ର		ଦ୍ରବ	Gop				Funds	Source of
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							The second second																																					8	
																																								the Barrier and the second				(brief description of Project)	Remarks

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Provision of Services (/Indoor signage)	Projector	Laptop	Desktop computer	Training Expenses (KMME)	Training Expenses (SMERA)	OTHER ACTIVITIES-	Various Training Expenses (SBCC)	Travel Expenses	Utility Services(mobile phones)	Utility Services(Electricity/Water)	Provision of Goods	Office Supplies Consumables	Hiring of Various Service Provider	NEGOSTO CENTER PROJECTED EXPEN		REPRESENTATION EXPENSES		Fidelity Bond Premiums	Taxes, Duties and Licenses		N. TAXES/INSURANCE/PREMIUMS	Subscription to Newspapers	Subscription to magazine	Subscription to License (CD Asia)		Subscription to Internet	Phone line Subscription (PLDT)	Mobile/ Cellular Subscription	Project	Procurement
NCRO	NCRO	NCRO	NCRO	NCRO	NCRO		NCRO	NCRO	NCRO .	NCRO	NCRO	NCRO	NCRO			LS		LS	FS				LS	LS		LS	LS	LS	End-User	PMO/
N _O	NO	NO	NO	NO	NO O	NO	NO	ő	NO	NO	NO	NO	NO	NO	NO	NO	NO	25	N O	NO	NO	NO	NO	NO	NC	3	5	8	Early Procureme nt Activity? (Yes/No)	Is this an
NP-53.9 - Small Value Procur 1stQ to 4th	Shopping	Shapping	Shopping	NP-53.9 - Small Value Procu	NP-53.9 - Small Value Procur 1stQ to 4thQ		NP-53.9 - Small Value Procu	NP-53.9 - Small Value Procur	Direct Contracting	Direct Contracting	NP-53.7 Highly Technical Col	Shopping	NP-53.9 - Small Value Procur 1stQ to 4thQ			NP-53.9 - Small Value Procur	IN COST CARRENT A PRINCE IN	NP-53 9 - Small Value Procur	NP-53.9 - Small Value Procur 1stQ to 4thQ			NP-53.9 - Small Value Procur	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	INE -00.3 - Official Address Local 1987 to 4017	ND 53 0 Small Value Dros	NP-53.9 - Small Value Procur	7.	Mode of Procurement
ದ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ			1stQ to 4thQ	1stQ to 4thQ	N/A	N/A	N/A	1stQ to 4thQ				1stQ to 4thQ	TOTAL TO THE					1stQ to 4thQ		1				1stQ to 4thQ	Advertiseme Submissi nt/Posting of on/Openi IB/REI ng of Blds	Schedu
N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A	N/A		N/A 1	N/A	N/A			N/A 1			N/A 1		- Control	N/A	N/A	N/A	N/A				Submissi on/Openi ng of Bids	Schedule for Each Procurement Activity
1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	-		1stQ to 4thQ	200	1stO to 4thO	1stQ to 4thQ			1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	2010	odth of Ota	1stQ to 4thQ	Notice of Award	rocurement
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G _Q P	GoP	GOP	GoP	GoP	GoP		GoP	GoP	GoP	Gop		GoP	GoP	9	GoP	GoP			GoP	GoP	GoP	GoP	Gop	GoP	GoP	g	D D	GoP	runas	Source of
50,000,00	102,000.00	140,000.00	210,000.00	800,000,00	2,000,000,00		1,250,000.00	196,108.00	216,000.00	240,000.00	900,000,00	404,420.80	10,336,771.20		3,222,748.75	100,000.00		5.000.00	8,000.00			15,000.00	5,000.00	180,000.00	15,000.00	80,000.00	90 000 00	45,000.00	Total	1
				800,000,00	2,000,000.00		1,250,000,00	196,108.00	216,000.00	240,000,00	900,000.00	404,420.80	10,336,771.20			100,000,00		5,000.00	8,000.00			15,000.00	5,000,00	180,000.00		15,000.00	00.000,00	45,000.00	MOOE	Estimated Budget (PhP)
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Procurement Project		Provision of Services (/indoor/outdoor signar NCRO		Training and Scholarship Expenses	Human Resource & Development & Training		Training Expenses	GASOLINE, OIL & LUBREGANTS	Fuel, Lubricants and other vehicle consumate	Communications	Postage and Deliveries	Landline Phone	Mobile/Cellular Phone	Prepaid load		Extraordinary Expenses		Professional Services	Hining of Service Provider	Generic Goods Interfolded Paper Towel	Provision of Goods	Token/ Giveaways/ Souvenirs	Office Supplies and Other Small Equipme	Toner Cartridge	Protector Sheet		OTHER GENERAL SERVICES	Catering and Food Services	Provision of Services
PMO/ End-User		NCRO																											
Is this an Early Procureme	(Yes/No)	N O	5	8	N O	;	Z	S	NO C	NO	N O	NO	NO	NO	NO	NO	NO	N O	NO	N O	N O	No	ON	NO	NO	ON	ON	NO	NO
Mode of Procurement		NP-53.9 - Small Value Procur			NP-53.9 - Small Value Procur 1stQ to 4thQ		NP-53.9 - Small Value Procui	ND Ean Small Value Dean	NP-53.9 - Small Value Procur		NP-53.9 - Small Value Proc	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53,9 - Small Value Procur		NP-53.9 - Small Value Procur			NP-53,9 - Small Value Procur1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur			NP-53,9 - Small Value Procur	NP-53.9 - Small Value Procur 1stQ to 4thQ
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၁ က ဇ	Bids	N.A			NA A		N/A		N/A			N/A	N/A	N/A		N/A			N/A	N/A	N/A		N/A	N/A	N/A			N/A	N/A
for Each Procurement Activity submissi Notice of Control n/Openi Award Signi		1stQ to 4thQ			1stQ to 4thQ	<u> </u>	istu to 4thu	10 10 10 10 10 10 10 10 10 10 10 10 10 1	ISIG to 4thG		1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4lhQ		1stQ to 4thQ			1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ			1stQ to 4thQ	1stQ to 4thQ
t Activity Contract Signing		1stQ to 4thQ	- 1		1stQ to 4thQ		TSIC TO 4INC	\$ 1	ISIQ to 4thq		1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ			1stQ to 4thQ	1stQ to 4thQ			1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ			1stQ to 4thQ	1stQ to 4thQ
Source of Funds		G0 P			G P	,	GOP	Cap	GOT		ଦ୍ରଦ	GoP	GoP	GoP		GoP			GoP	GoP	Gop	GoP	GoP	GoP	GoP			GoP	GoP
Fotal		90,000,00	16.435 300.00		50,000,00		1 00,000,008	00 000 000	700,000,00		10,000.00	17,000.00	70,800.00	12,000.00		118,000,00			700,000.00	20,000,00	34,000.00	20,000,00		50,000.00	3,000,00			50,000,00	10,000.00
Estimated Budget (PhP) MOOE					50,000,00		500,000,00	200 000 00	200,000,002		10,000.00	17,000.00	70,800,00	12,000.00		118,000.00			700,000.00	20,000,00	34,000.00	20,000,00		50,000.00	3,000.00			50,000.00	10,000,00
00		90000																											
Remarks (brief description of Project)																													

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5. International Day with PWDs Celebration	PWD Information Materials on tarpaulins (inclusive of printing expenses)	4. National Disability Prevention Month Celebration	Hiring of Workshop Facilitator	Food, venue reservation and accomodation	3. PWD General Assembly	Training Expenses	2. PWD Enterprise Development	ć	System Hiring of Consultant	1. Development of PWD M & E Database	Persons with Disabilities (PWDs)		Subscription to Software	Subcription	•		Plaque		MISCELLANEOUS SUPPLIES, EXPENSES	Vehicle Battery	- I I G	fire	Repair of Vehicle	Motor and Vehicle	Repairs & Maintenance			TRANSPORTATION/DELIVERY SERVICE				Procurement Project
																																PMO/ End-User
NO	NO	NO	NO	NO	NO	NO	NO	N O	Z	<u>-</u>	NO	N O	NO	N		NO	NO		N O	NO O		NO.	NO	NO	NO	NO	NO	NO NO	20	5	Procureme nt Activity? (Yes/No)	Is this an
	NP-53.9 - Small Value Procur		NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur		NP-53.9 - Small Value Procur		NP-53.9 - Small Value Procur					NP-53.9 - Small Value Procur				NP-53.9 - Small Value Procur 1stQ to 4thQ			NP-53.9 - Small Value Procur		NP-53,9 - Small Value Procur	NP-53.9 - Small Value Procur 1stQ to 4thQ					NP-53.9 - Small Value Procur 1stQ to 4thQ				Mode of Procurement
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	N/A		N/A	N/A		N/A		N/A		, ,		-	NA				N/A			N/A		NA	N/A					NA			f on/Opening of Blds	ule for Each
	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ		1stQ to 4thQ		•			1stQ to 4thQ				1stQ to 4thQ			TstQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ					1stQ to 4thQ			Award	Schedule for Each Procurement Activity
	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ		1stQ to 4thQ		,			1stQ to 4thQ				1stQ to 4thQ		•	TSTQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ		The second secon			1stQ to 4thQ GoP			Signing	Activity
	GoP		GoP	GoP		GoP		GoP					GoP				GoP			GOP		Gop	GoP					GoP			e e	Source of Funds
	1,000.00		80,000.00	380,000.00		300,000,00		500,000.00					9,600,00				100,000.00	7			100000	15,000,00	100,000.00					10,000,00				Total Estim
	1,000.00			80,000,00	UD OUG DEE	300,000.00			500,000.00					00.009'6				100,000.00		กดาดดอกก.	10000	15,000.00	100,000:00					10,000.00				Estimated Budget (PhP) MOOE
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Rural Agro-enterprise Partnership for inclusive Development and Growth (RAPID Growth) Project		Travel Expenses Per Diem (Average of 2 days per run)	Accommodation (Average of 2 days per run)	per run)per run)	Coordination meetings	Project Coordination	Hiring of Workshop Facilitator	Food and accomodation of participants	Development Cooperation Framework	Hiring of Workshop Facilitator	Food, venue reservation and accomodation	2. Gender and Development Assembly	GAD Information Materials on tarpaulins inclusive of printing expenses)	1. National Women's Month Celebration	Gender and Development (GAD)		Domestic airline Tickets	SECO UNIDO GQSP	TABLE TO THE TABLE	Havor Exportation of allowed	Hotel Accomodation for Travel	The state control of the state	A/TLOCAL	Travelling Expenses	PWD Information Materials on tarpaulins (Inclusive of printing expenses)	Project	Procurement
																										End-User	PMO/
2	NO	NO	NO	NO	NO	NO	NO	NO	NO	N O	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	8 8	NO	NO	NC	NO	Early Procureme nt Activity? (Yes/No)	is this an
		NP-53.9 - Small Value Procur	NP-53.10 Lease of Real Prop N/A	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53,9 - Small Value Procur		NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ		NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.10 Lease of Real Prop N/A		NP-53,9 - Small Value Procur 1stQ to 4thQ				NP-53.9 - Small Value Procur				NP-53.9 - Small Value Procur	NP-53.9 - Small Value Procur 1stQ to 4thQ			NP-53.9 - Small Value Procur 1stQ to 4thQ		Mode of Procurement
		cur 1stQ to 4thQ	ορ/N/A	cur 1stQ to 4th0	cur 1stQ to 4thQ		cur 1stQ to 4th0	our 1stQ to 4th0		cur 1stQ to 4thC	op N/A		cur 1stQ to 4thG				our 1stQ to 4thQ				our 1stQ to 4thQ	our 1stQ to 4thQ			ur 1stQ to 4thQ	Advertisems nt/Posting of IB/REI	Schedul
		N/A	NA	N/A	N/A		N/A	N/A		N A	N/A		N/A				N/A			l l	N/A	N/A			N/A	e Submissi of on/Openi ng of Blds	1 = 1
,		1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ				1stQ to 4thQ				1stQ to 4thQ	1stQ to 4thQ			1stQ to 4thQ	Notice of Award	e for Each Procurement Activity
.,		1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ				1stQ to 4thQ				1stQ to 4thQ	1stQ to 4thQ			1stQ to 4thQ	Contract Signing	Activity
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	5,136,400,00	20,000,00	20,000.00	120,000.00	140,000.00		80,000.00	420,000.00		60,000.00	560,000.00		5,000.00				40,000,00				100,000.00	100,000.00			1,000.00	Total	
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communications	2. Operational Expenses	2. LES 2 End Project Workshop	Training/Workshop	1. Monitoring Activity	Environmental Management Project- Livelihood Enhancement Support 2	Intercrated Natural Resources and		Repairs and Maintenance	Vehicle Insurance	Supplies	Communications, Internet, and Postal and Delivery services	6. Operational Support Expenses	Travel Expenses Per Diem (Average of 3 days per run)	Accommodation (Average of 3 days per run)	Foreign Airline Ticket RT (1 pax per run)	6. Foreign Support Activities	Travel Expenses Per Diem (Average of 2 days per run)	Accommodation (Average of 2 days per run)	Domestic Airline Ticket RT (at 2 pax per run)	5. Internal Monitoring and Support Activities	4. PSC meeting (Metro Manila)	Project Coordination and Networking (Meetings)	Accommodation (Ave. 3 days per training)	Training Expense	2. In-house Training and Capacity Building (training fee and registration) 5 pax	1. Project Staffing	Project	Procurement
																											End-User	PMO/
NO	N O	NO	NO	Z O	NO O	NC	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO NO	NO	NO	NO	N O	NO O	NO	NO	NO	NO	NO	Early Procureme nt Activity? (Yes/No)	Is this an
NP-53.9 - Small Value Procur 1stQ to 4thQ		NP-53.9 - Small Value Procui		NP-53.9 - Small Value Procur				NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur	NP-53,9 - Small Value Procur 1stQ to 4thQ		NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53,10 Lease of Real Prop N/A	NP-53.9 - Small Value Procur 1stQ to 4thQ		NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.10 Lease of Real Prop N/A	NP-53,9 - Small Value Procur		NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.10 Lease of Real Prop N/A	NP-53.9 - Small Value Procur 1stQ to 4thQ		NP-53,10 Lease of Real Prop N/A		Mode of Procurement
		1stQ to 4thQ		1stQ to 4thQ						1stQ to 4thQ	1								1stQ to 4thQ					1	3 31 A 3 3 4 5		Advertiseme nt/Posting of IB/REI	Schedul
WA 1	- ""	N/A		N/A				N/A 1:		ı, A/N			N/A	N/A 1:	N/A		N/A 1:	N/A 1:	N/A		N/A	N/A	N/A 1s	N/A 1		WA 1:	Submissi on/Openi ng of Blds	e for Each P
1stQ to 4thQ		1stQ to 4thQ		1stQ to 4thQ				1stQ to 4thQ	1stQ to 4thQ		1		1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	Notice of Award	Schedule for Each Procurement Activity
1stQ to 4thQ		1stQ to 4thQ		1stQ to 4thQ				1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	Contract Signing	ctivity
GoP		GoP		GoP				GoP	GoP	GoP	GoP		GoP	GoP	GoP		GoP	GoP	GoP		GoP	GoP	GoP	GoP		GoP	Funas	Source of
75,000.00		264,600.00		300,000,00			3,230,046,40	30,000,00	30,000.00	120,000.00	72,000,00		150,000.00	150,000.00	200,000.00		240,000;00	240,000.00	720,000.00		600,000,00	60,000,00	45,000.00	100,000,00		473,046.40	Total	
75,000.00	•	264,600.00		300,000.00				30,000.00	30,000,00	120,000.00	72,000.00		150,000.00	150,000.00	200,000.00		240,000.00	240,000.00	720,000.00		600,000.00	60,000.00	45,000.00	100,000,00		473,046.40	MOOE	Estimated Budget (PhP)
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																											(prier description of Project)	Remarks

Procurement Project		supplies	Travel expenses		I.A. Project Management Consultancy	I.B. Design & Build (MYCA=P432.5M)	I.B.1 RAQ Contracting Co	I.B.2 Visitor Journey Specialist (Christophe)	I.B.3 Provision of Electrical/ Connectivity Fees	I.C. Digital Content Creators (MYCA=	I.C.1 Pavilion Musical Composer (Dr. Ramon Santos)	i.C.2 Game App Developer (JC Palabay)	I.C.3 AVP Teasers (Ludritz Ventures Inc.)	I.C.4 Provision for Expo AVP/ Other Digital Platforms	I.A. Content Curator (Marian R.)	II.B, Food & Bev Consultant	III.C. Product Dev't for Go Lokal (Cyprea)	III. PAVILION FURNITURE/FURNISHINGS	III.A. Furniture Design Technical Consultant (Budji L.)	III.B. Furniture Fabrication	CHARLES IN THE STATE OF THE STA	IV.A. Pavilion Director @ P100,087	IV.B. Financial Consultant @P100,087	IV.C. Sr. Technical Staff @P78,383		V.D. Sr. Assistant 1 pax @ P36,637	IV.D. Sr. Assistant 1 pax @ P36,637 IV.E. Technical Assistant for Marcom (2pax@ P27,527
PMO/ End-User						173	ЕХРО	EXPO	EXPO		EXPO	EXPO	EXPO	EXPO	EXPO	EXPO	EXPO		EXPO	EXPO		EXPO	EXPO	EXPO	EXPO	EXPO	EXPO
is this an Early	Procureme nt Activity? (Yes/No)	NO	NO	5 8		No	NO	NO	NO	NO	NO	NO	NO.	NO	NO	NO	NO	NO	NO	N _O	No	NO	NO	No	N O	No	NO
Mode of Procurement		NP-53.9 - Small Value Procur	NP-53.9 - Small Value Procui 1stQ to 4thQ	Compelitive Bloding		Competitive Bidding	NP-53.9 - Small Value Procur 1stQ to 4thQ				NP-53.6 Scientific, Scholarly,				NP-53.7 Highly Technical Cor N/A							NP-53.7 Highly Technical Cor	NP-53.7 Highly Technical Cor N/A	NP-53,7 Highly Technical Cor N/A	NP-53.7 Highly Technical Col N/A	NP-53.7 Highly Technical Col	NP-53.7 Highly Technical Col
Schedule Advertiseme	nt/Posting of IB/REI			2ndO		2ndQ					N/A											N/A			100	N/A	N/A
le for Each I	on/Openl ng of Blds		N/A	2ndQ		2ndQ	NIA				N/A				N,							N/A	N/A	N/A	N/A	N/A	N/A
Schedule for Each Procurement Activity	Award	IstQ to 4thQ	1stQ to 4thQ	2ndQ		2ndQ	1stQ to 4thQ				1stQ to 4thQ			10 to 4150	1stQ to 4thQ							1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ 1stQ to 4thQ	1stQ to 4thQ
Activity Contract	Signing		1stQ to 4thQ	2ndQ		2ndQ	1stQ to 4thQ				1stQ to 4thQ		The state of the s	1000	1stQ to 4thQ							1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ		
Source of Funds		-Gop	GoP	- СоР		GoP	GoР				GoP			Go.P	GoP							GoP	GoP	СоР	GOP	GoP	Gol
Estin Total		50,000.00	150,000.00			9,300,000,00	1,875,000.00				1,000,000.00			500 000 00	1,500,000.00							1,202,000.00	941,000.00	440,000.00	662,000.00	253,000.00	300,000,00
Estimated Budget (PhP) MOOE		50,000.00	150,000.00	₱ 1,700,000.00		₱ 9,300,000.00	1,875,000				1,000,000			500 000	1,500,000							1,202,000	941,000	440,000.00	662,000	253,000	200,000
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Remarks (brief description of	Projec									#40 																	

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	VIII.B. Utilities (Water and Electricity Consumption)	VIII.A. Facilities Maintenance Management Company	AND THE PERSON OF THE PROPERTY OF THE PERSON		VI.D. Events Management Company	VI.C Business Events (c/o CITEM)	VI.B Nes Hardin (Consultant for Performing Arts)	VI.A. Production Management House (PMH) (MYCA = P59.0M)		V.E. Post-Show Marketing	V.D. Digital Store Platform	V.C. Production of Coffee Table Book	V.B. Travel Media Ads/Ad Placements (incl. printing/publications)	V.A. Marketing Comm Agency (BBDD)	A SWOOLDINGS WITH WEST THAT WEST	IV. R. Airfare+DSA of Expo Secretariat in Dubai	IV. Q. Rental Expo Village (Sept 2020-April 2021)	IV. P. Hire additional Technical Secretariat Staff	IV. O. Communications/Internet subscription	IV. N. Local Hires for @ \$2,000/mo.	IV. M. Staff Uniform Production (452 sets at P5,000 average)	IV. L. Expo Uniform OutfitterConsultant	IV.K. mobile cell cards, pldt line monthly expenses, postage, courier, etc.	IV.J. Office and other supplies (repairs and maintenance)	IV.I. Meeting expenses/Representation	IV.H.Travels	Project	Procurement
	EXPO	EXPO		EXPO	EXPO	EXPO	EXPO	EXPO		EXPO	EXPO	EXPO	EXPO	EXPO		EXPO	EXPO	EXPO	EXPO	EXPO	EXPO	EXPO	EXPO	EXPO	EXPO	EXPO	1	PMO/
5	N O	NO	NO	N	N Ö	NO	NO	NO	NO	No.	8	NO	S O	NO	NO	NO O	NO	NO	NO	No	N _O	N O	NO	NO	NO	NO	Early Procureme nt Activity? (Yes/No)	is this an
7	Direct Contracting	Competitive Bidding	Competitive Bidding		Competitive Bidding	Competitive Bidding	Competitive Bidding	NP-53,9 - Small Value Procur 1stQ to 4thQ	Competitive Bidding			Competitive Bidding			Competitive BiddIng		NP-53,9 - Small Value Procui	NP-53,9 - Small Value Procus 1stQ to 4thQ	NP-53.10 Lease of Real Prop			Competitive Bidding		NP-53.9 - Small Value Procur	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ		Mode of Procurement
,	N/A	3rdQ	2ndQ		2ndQ	2ndQ	2ndQ	ur 1stQ to 4th	2ndQ			2ndQ			2ndQ		ur 1stQ to 4thQ	ur 1stQ to 4th	DD N/A			2ndQ		ur 1stQ to 4thQ	ur 1stQ to 4th	ur 1stQ to 4th0	Advertiseme nt/Posting of IB/REI	Schedule
)	N/A	3rdQ	2ndQ		2ndQ	2ndQ	2ndQ		2ndQ			2ndQ			2ndQ		Q N/A	Q N/A	N/A			2ndQ		Ω N/A	Q N/A	Ω N/A	0 031	dule for Eac
)	1stQ to 4thQ	3rdQ	2ndQ	,	2ndQ	2ndQ	2ndQ	1stQ to 4thQ	2ndQ			2ndQ			2ndQ		1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ			2ndQ		1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	Notice of Award	for Each Procurement Activity
)	2 1stQ to 4thQ	3rdQ	2ndQ		2ndQ	2ndQ	2ndQ	1stQ to 4thQ	2ndQ			2ndQ			2ndQ		1stQ to 4lhQ	1stQ to 4thQ	1stQ to 4thQ			2ndQ		1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	Contract Signing	nt Activity
))	GoP	မေ မေ	G _O P		GoP	GoP	GoP	GoP	GoP			GoP			GoP		GoP	GoP	GoP			GoP		GOP	GoP	Gop	Funds	Source of
	5,000,000.00	8,000,000.00	18,750,000.00		5,000,000.00	7,700,000.00	10,000,000.00	660,000.00	5,600,000,00			2;000,000,00			9,500,000.00		6,286,000.00	6,441,000.00	418,000.00	720,000.00		2,265,000.00		1,000,000.00	850,000.00	2,000,000.00	Total	Est
	10000000	8,000,000	18,750,000			7,700,000	10,000,000	660,000	5,600,000			2,000,000			9,500,000		6,286,000	6,441,000	418,000	720,000		2,265,000		1,000,000	850,000.00	2,000,000	MOOE	Estimated Budget (PhP)
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Procurement Project			ATRAVELING	Domestic airline Tickets	Hotel Accomodation for Travel	Travel Expenses		A 2 FOREIGN	Foreign Airline Tickets	Hotel Accomedation for Travel	Travel Expenses	Food packs		Provision of Goods Token/ Giveaways/ Souvenirs		F. EXTRAGRDINARY & MISC, EXPENSES	G-PROFESSIONAL SERVICES	Consultancy Services Hiring of Consultants	Hirlna of Service Provider		Hiring of Specialist	Hiring of Technical Personnel	Repair of Vehicle	Tire	Vehicle Battery	Wheel Balance, Alignment, Rotation		J.2 PRINTING AND BINDING	Printing Services
End-User	EXPO			OASTPG	OASTPG	OASTPG			OASTPG	OASTPG	OASTPG	OASTPG		OASTPG				OASTPG OASTPG	OASTPG		OASTPG	OASTPG	OASTPG	OASTPG	OASTPG	OASTPG			OASTPG
Early Procureme nt Activity? (Yes/No)	NO	N O	5	5 6	N		NO	Z O	5	Š	NO	NO	NO	NO	NO	N O	NO	NO	NO	NO	NO	NO	NO	5	5	;	NO	N O	
Mode of Procurement		NP-53.9 - Small Value Procur			NP-53.9 - Small Value Procur		NP-53.9 - Small Value Procur		ND-53 0 - Small Value Droc	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ		NP-53.9 - Small Value Proc	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur				NP-53,7 Highly Technical Cor	NP-53.9 - Small Value Procur 1stQ to 4thQ			NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53 9 - Small Value Product 1stO to 4thO	NP-53 9 - Small Value Procur 1stO to 4thO		NP-53.9 - Small Value Procur		
Advertiseme S nt/Posting of c 1B/REI		1stQ to 4thQ			1stQ to 4thQ		ur 1stQ to 4thQ		, 	╁					ur 1stQ to 4thQ				N/A				ur 1stQ to 4thQ	1sto to 4tho	- +	-	ur 1stQ to 4thQ		
		NA 1			WA 1		WA 1			V/A 1			N/A		WA 1				WA 1	N/A			WA 1	<u> </u>			WA 1		
ubmissi Notice of Control n/Openi Award Signi ng of Blds		1stQ to 4thQ		25.5	1stQ to 4thQ		1stQ to 4thQ		50 to 4th0	1stQ to 4thQ	1stQ to 4thQ		stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ				1stQ to 4thQ	stQ to 4thQ			1stQ to 4thQ	1stO to 4thO	1stO to 4thO		1stQ to 4thQ		
Contract Signing		1stQ to 4thQ		150	1stQ to 4thQ		1stQ to 4thQ		teto to ABO	1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ		×03.00.418		1stQ to 4thQ	1stQ to 4thQ 1stQ to 4thQ 1			1stQ to 4thQ	1sto to 4tho	- 5	i	1stQ to 4thQ		
Funds		GoP			GoP		GoP		9	GoP	GoP		GoP	Gop	GoP				GoP	GoP			Gop	n S	Gop		GoP		
Fotal		119.863.000.00		50,000,00	20,000.00		10,000,00		50 000 00	30,000.00	10,000.00		20,000.00	30,000.00	50,000.00				950,000.00	608,000,00			25,000.00	20.000.00	5.000.00		5,000.00		
MOOE				50 000 00	20,000.00		10,000.00		50.000.00	30,000.00	00.000,01		20,000,00	30,000.00	50,000.00				950,000,00	608,000,00			25,000.00	20,000,00	5,000,00		5,000.00		
CO																		manuary can man											
(brief description of Project)																													

- Detection of Call	- Printing of Calling Cards		CCTV (Units with Installation)	Courier Service	Postage and Deliveries	Hauling Services	Corrugated Boxes	Vehicle registration & Insurance	Fuel, lubricants & consumables	Vehicle preventive maintenance	Repair of vehicle	Towing Services	Vehicle parts & accessories	Vehicle tires & batteries	Toll fees	Acoustic Board	Chair	Conference Table	Cubicle	LED Tube Holder	Mobile Pedestal	Modular Partition	Roll-up Blinds	
ng Cards	ng Cards		Installation)		veries		8	on & Insurance	consumables	e maintenance			ccessories	atteries			and the second s	0						
OASTPG	CASIPG		HRAS GSD (Property &	HRAS GSD Records	HRAS GSD Records	HRAS GSD (Property &	HRAS GSD Records	HRAS-GSD - Motorpool	HRAS-GSD - Motorpool	HRAS-GSD - Motorpoo	HRAS-GSD - Motorpoo	HRAS-GSD - Motorpool	HRAS-GSD - Motorpool	HRAS-GSD - Motorpool	HRAS-GSD - Motorpool	HRAS-GSD - Renovation	HRAS-GSD - Renovation	HRAS-GSD - Renovation	HRAS-GSD - Renovation	HRAS-GSD - Renovation	HRAS-GSD - Renovation	HRAS-GSD - Renovation	HRAS-GSD - Renovation	HRAS-GSD - Renovation
Procureme nt Activity? (Yes/No)	8	NO	NO	NO	NO	NO	NO	No	8	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	Z O
	NP-53.9 - Small Value Procur 1stQ to 4thQ		NP-53:9 - Small Value Procur 1stQ to 4thQ	Competitive Bidding	NP-53.9 - Small Value Procur	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procu	NP-53.9 - Small Value Procur	Direct Contracting	NP-53.9 - Small Value Procur	NP-53.9 - Small Value Procur	NP-53,9 - Small Value Procur	NP-53,9 - Small Value Procur	Competitive Bidding	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53,9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53,9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ
nt/Posting of IB/REI	1stQ to 4thQ		1stQ to 4thQ	.1stQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	N/A	1 1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	2ndQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ
f on/Openi ng of Bids	N/A		N/A	1stQ	N/A	N/A	N/A	NA	N/A	WA	N/A	N/A	N/A	2ndQ	N/A	N/A	NA	NA	N/A	N/A	N/A	N/A	N/A	N N
Award	1stQ to 4thQ		1stQ to 4thQ	1stQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	TetQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	2ndQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	fstQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ
Signing	1stQ to 4thQ		1stQ to 4thQ	1stQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	2ndQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	.1stQ to 4thQ	1stQ to 4thQ
	GoP		GoP	GoP	GoP	ရ	GoP	GoP		GOT	GoP	GoP	GoP	GoP	СОР	GoP	GoP	GoP	GoP	GoP	G ₀ P	GoP	ဇ္ပ်	Gop
1	2,000.00	00,000,6881	60,000.00	1,400,000.00	900,000.00	432,000.00	70,000.00	150,000.00	11,523,304,28	435,500,00	792,000.00	20,000,00	299,644,40	1,786,155.00	204,000.00	150,000.00	100,000.00	300,000.00	300,000,00	6,000.00	90,000.00	450,000.00	350,000.00	300,000,00
	2,000.00		60,000.00	1,400,000.00	900,000,00	432,000.00	70,000.00	150,000.00	11,523,304.28	435,600,00	792,000.00	20,000.00	299,644,40	1,786,155.00	204,000.00	150,000.00	100,000.00	300,000.00	300,000.00	6,000.00	90,000,00	450,000,00	350,000.00	300,000,00
Project)		i o secure i	and Property Section Areas Messengerial Services	(Local and International)	and International)	Transfer of Properties & Records from HO or Verlous Locations to and from the Warehouse	For storage and archiving of DTI Records	18 vehicles	101 vehicles	To venicles	18 vehicles Assumption of 4 Incidents in a year @	5k each tow	7 buses	18 vehicles	2 buses For maintenance	repairs in various DTI Offices For maintenance &	repairs In various DTI Offices	repairs in various DTI	repairs in various DTI Offices	repairs in various DTI	repairs in various DTI	ror maintenance & repairs in various DTI	repairs in various DTI	repairs in various DTI Offices

NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ	N/A 1stQ to 4thQ	NIA 1stQ to 4thQ 1stQ to 4thQ
NP-53.9 - Small Value Procui 1stQ to 4thQ NA 1stQ to 4thQ 1stQ to 4thQ	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ
NP-53,9 - Small Value Procur 1stQ to 4thQ. N/A 1stQ to 4thQ 1stQ to 4thQ	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ
NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ
NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ
NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ
N/A 1stQ to 4thQ	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ GoP
NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ	WA 1stQ to 4thQ	N/A TstQ to 4thQ TstQ to 4thQ
NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ
NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ
NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ
NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ
NP-53.9 - Small Value Procur 1stQ to 4thQ NA 1stQ to 4thQ 1stQ to 4thQ	N/A 1stQ to 4thQ	NA 1stQ to 4thQ 1stQ to 4thQ
NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ
NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ
NP-53.9 - Small Value Procur 1stQ to 4thQ NA 1stQ to 4thQ 1stQ to 4thQ	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ
NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ
NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ
NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ	N/A 1stQ to 4thQ	WA 1stQ to 4thQ 1stQ to 4thQ
NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ	WA 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ
NP-53.9 - Small Value Procur 1stQ to 4thQ N/A 1stQ to 4thQ 1stQ to 4thQ	N/A 1stQ to 4thQ	N/A 1stQ to 4thQ 1stQ to 4thQ
Advertiseme Submissi Notice of Contract nt/Posting of on/Openi Award Signing IB/REI ng of Bids	Submissi Notice of on/Openi Award ng of Bids	Submissi Notice of Contract on/Openi Award Signing ng of Bids
le for Each Procurement Ac	The state of the s	The same of the sa

Code (PAP) Procurement		Is this an	Mode of Procurement	Schedule	<u>a</u>	J	t Activity	Source of		Estimated Budget (PhP)		Remarks
	End-User	Early Procureme nt Activity? (Yes/No)		Advertiseme nt/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing	runas	Total	MOOE	CO	Project)
		5	ND 52 D Small Value Brogging of the		AVIA	1 st	#	660	15 000 00	15,000.00		repairs in various DTI Offices
Cary	LIDAG COD Description	5	ND 53 0 - Small Value Broom 4stO to AlbO		NIA	fisto to 4tho			10 000 00	10 000 00		repairs in various DTI Offices
Caro varo	HRAS-GSD - Renovation	8	NP-53.9 - Small Value Procur 1stO to 4thO	r 1stO to 4thO	N/A	1stQ to 4thQ		!	12,500,00	12,500,00		For maintenance & repairs in various DTI
	HPAS GSD - Benovation	5	NP-53 6 - Small Value Propur 1stO to 4thO	1stO to 4thO	N/A	1stO to 4thO			12.500.00	12.500.00		For maintenance & repairs in various DTI
Glass Cutter	HRAS-GSD - Renovation	S	NP-53.9 - Small Value Procur 1stQ to 4thQ	If 1stO to 4thO	N/A	1stQ to 4thQ		i	1,500.00	1,500.00		For maintenance & repairs in various DTI
Junction Box	HRAS-GSD - Renovatic	8	NP-53.9 - Small Value Procur 1stQ to 4thQ	ur 1stQ to 4thQ	N/A	1stQ to 4thQ		GoP	5,000.00	5,000.00		For maintenance & repairs in various DTI
avelon	HRAS-GSD - Renovation	5	NP-53.9 - Small Value Product 1stO to 4thO	Ir 1stO to 4thO	N A	1st0 to 4th0		Gop.	25.000.00	25,000.00		For maintenance & repairs in various DTI
Lumber	HRAS-GSD - Renovatio	N _O	NP-53.9 - Small Value Procur 1stQ to 4thQ	ur 1stQ to 4thQ	N/A	1stQ to 4thQ			17,500.00	17,500.00		For maintenance & repairs in various DTI
Valls	HRAS-GSD - Renovatio	NO	NP-53,9 - Small Value Procur 1stQ to 4thQ	ur1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	6,000,00	6,000.00		repairs in various DTI Offices
Outlet	HRAS-GSD - Renovatio	N O	NP-53.9 - Small Value Procur 1stΩ to 4thΩ	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	15,000.00	15,000.00		repairs in various DTI Offices
Paint	HRAS-GSD - Renovatic	NO	NP-53.9 - Small Value Procur 1stQ to 4thQ	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	108,800.00	108,800.00		repairs in various DTI
Paint Brush	HRAS-GSD - Renovalic	NO	NP-53.9 - Small Value Procur 1stQ to 4thQ	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	1	Gop	4,800.00	4,800.00		For maintenance & repairs in various DTI Offices
Paint Palette	HRAS-GSD - Renovation	N O	NP-53.9 - Small Value Procur 1stQ to 4thQ	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	600.00	600.00		repairs in various DTI Offices
Paint Roller	HRAS-GSD Renovatio	N O	NP-53.9 - Small Value Procur 1stQ to 4thQ	in 1stQ to 4thQ	N/A	1stQ to 4thQ	fstQ to 4thQ	G _{OP}	7,200,00	7,200.00		repairs in various DTI
Patching compound	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur 1stQ to 4thQ	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	10,000.00	10,000,00		repairs in various DTI
Plug Female	HRAS-GSD - Renovatic	N _O	NP-53.9 - Small Value Procur 1stQ to 4thQ	In 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	G _G P	5,000.00	5,000.00		For maintenance & repairs in various DTI Offices
Plug Male	HRAS-GSD - Renovatic	N _O	NP-53.9 - Small Value Procur 1stQ to 4thQ	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	5,000.00	5,000.00		repairs in various DTI Offices
Plunger	HRAS-GSD - Renovatic	NO	NP-53.9 - Small Value Procus 1stQ to 4thQ	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	3,000.00	3,000.00		repairs in various DTI
Plyboard	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur 1stQ to 4thQ	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	e _o p	75,000.00	75,000.00		repairs in various DTI
Polytuff	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procur 1stQ to 4thQ	ur 1stQ to 4thQ	N/A	1stQ to 4thQ		GoP	16,000.00	16,000.00		For maintenance & repairs in various DTI Offices
Power Outlet	HRAS-GSD - Renovation	NO	NP-53.9 - Small Value Procur	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	20,000.00	20,000.00		repairs in various DTI Offices For maintenance x
Primer Epoxy	HRAS-GSD - Renovatio	NO	NP-53.9 - Small Value Procur 1stQ to 4thQ	ur 1stQ to 4thQ	N/A	1stQ to 4thQ	1stQ to 4thQ	GoP	36,000.00	36,000.00		repairs in various DTI Offices

14,000.00 20.000.00	14,000.00	GoP	1stQ to 4thQ	1stQ to 4thQ	N/A	1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NO	HRAS-GSD - Renovation	Screw
28,000.00	28,000.00	GoP ·	1stQ to 4thQ	1stQ to 4thQ	N/A	1stQ to 4thQ	NP-53.9 - Small Value Procur	8	HRAS-GSD - Renovation	Sanding sealer
9,000,00	9,000.00	Сор	1stQ to 4thQ	1stQ to 4thQ	N/A	1stQ to 4thQ	NP-53.9 - Small Value Procur	NO	HRAS-GSD - Renovatio	Sand Paper
7,500.00	7,500.00	G oP	1stQ to 4thQ	1stQ to 4thQ	N/A	1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NO	HRAS-GSD - Renovation	Sand
6,000.00	6,000.00	GoP	1stQ to 4thQ	1stQ to 4thQ	N/A	1stQ to 4thQ	NP-53.9 - Small Value Procu	Ņ	HRAS-GSD - Renovation	Rugs
15,000.00	15,000.00	GoP	1stQ to 4thQ	1stQ to 4thQ	N/A	I 1stQ to 4thQ	NP-53.9 - Small Value Procur	NO	HRAS-GSD - Renovatio	Rugby
82,500.00	82,500,00	СоР	1stQ to 4thQ	1stQ to 4thQ	N/A	r 1stQ to 4thQ	NP-53.9 - Small Value Procur	NO	HRAS-GSD - Renovatio	Royal Cord
10,500.00	10,500.00	Сор	1stQ to 4thQ	1stQ to 4thQ	N/A	1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NO	HRAS-GSD - Renovatio	Round Threaded Bar
900.00	900.00	GoP	1stQ to 4thQ	1stQ to 4thQ	N/A	Ir 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NO	HRAS-GSD - Renovation	Rivet
9,000.00	9,000,00	Сор	1stQ to 4thQ	1stQ to 4thQ	N/A	r 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NO	HRAS-GSD - Renovation	Reinforcement Bar
9,600.00	9,600,00	GOP	1stQ to 4thQ	1stQ to 4thQ	N/A	1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NO	HRAS-GSD - Renovation	Rags
10,000,00	10,000.00	GoP	1stQ to 4thQ	1stQ to 4thQ	NA	1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NO.	HRAS-GSD - Renovation	PVC WYE
10,000.00	10,000.00	GoP	1stQ to 4thQ	1stQ to 4thQ	NIA	r 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	8	HRAS-GSD - Renovation	PVC TEE
10,000.00	10,000.00	GoP	1stQ to 4thQ	1stQ to 4thQ	NA	1 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	8	HRAS-GSD - Renovation	PVC Screw Type Receptacle
10,000.00	10,000.00	GOP	1stQ to 4thQ	1stQ to 4thQ	NIA	r 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	No.	HRAS-GSD - Renovation	PVC Reducer
8,000.00	8,000.00	GoP	1stQ to 4thQ	1stQ to 4thQ	N/A	ıı 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	8	HRAS-GSD - Renovation	PVC Pipe Cement
45,000.00	45,000.00	GoP	1stQ to 4thQ	1stQ to 4thQ	N/A	If 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NO	HRAS-GSD - Renovation	PVC Pipe
20,000.00	20,000.00	GoP	1stQ to 4thQ	1stQ to 4thQ	NA	If 1stQ to 4thQ	NP-53.9 - Small Value Procur	N	HRAS-GSD - Renovation	PVC Elbow
20,000.00	20,000.00	GoP	1stQ to 4thQ	1stQ to 4thQ	N/A	II 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	No.	HRAS-GSD - Renovation	PVC Coupling
20,000.00	20,000,00	Gop ,			NA	II 1stQ to 4thQ	NP-53.9 - Small Value Procui 1stQ to 4thQ	NO	HRAS-GSD - Renovation	PVC Clamp
14,000.00	14,000.00	GoP	TsIQ to 4thQ	1stQ to 4thQ	NA	Ir 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NO	HRAS-GSD - Renovation	Putty
5,000.00	5,000.00	GoP	1stQ to 4thQ	1stQ to 4thQ	z	II 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NO	HRAS-GSD - Renovation	Pull Box
MOOE	Total	runas	Contract Signing	Notice of Award	e Submissi on/Openi ng of Bids	Advertiseme nt/Posting of IB/REI		Earry Procureme nt Activity? (Yes/No)	Eng-User	Project
Estimated Budget (PnP)			•	1	ī			-	1.	

	Solv	Ste	Ste	Stra	Тее	<u>Tef</u>	Tele	Thinner	Tile	Tiles	Tint	Toil	Varnish	Wai	Wood	Fab	Pin	Р-Тгар	Sed	Wal	Flat	
Project	Solvent Cement	Steel Bar	Steel Brush	Stranded Wire		Teflon Tape	Telephone Wire	mer	Tile Grout	G.	Tinting Color	Tollet Seater	nish	Water Purifier cartridges	od	Fabric Partition	Pin Light	Tap	Sediment Filters	Water Closet	Flat Cord	Provision of Services
End-User	HRAS-GSD - Renovation HRAS-GSD - Renovation	HRAS-GSD - Renovation	HRAS-GSD - Renovation	HRAS-GSD - Renovation	HRAS-GSD - Renovation	HRAS-GSD - Renovation	HRAS-GSD - Renovation	HRAS-GSD - Renovation	HRAS-GSD - Renovation	HRAS-GSD - Renovatic	HRAS-GSD - Renovatio	HRAS-GSD - Renovation	HRAS-GSD - Renovation									
Early Procureme nt Activity? (Yes/No)	NO	NO	N _O	NO	N O	NO	NO	NO	NO	NO	NO	NO	N O	NO	NO	NO	NO	N O	No	N _O	NO	S
	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur	NP-53.9 - Small Value Procus 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53,9 - Small Value Procur1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53,9 - Small Value Procur1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procui 1stQ to 4thQ	NP-53.9 - Small Value Procur	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stO to 4thO
Advertiseme S nt/Posting of C IB/REI	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	r 1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1.1stQ to 4thQ	1stQ to 4thQ	r1stQ to 4thQ	1stQ to 4thQ	11stQ to 4thQ	1stQ to 4thQ	r 1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stO to 4thO
0.0	N/A N/A	NA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N A									
Submissi Notice of Control on/Openi Award Signing of Bids	1stQ to 4thQ 1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stO to 4thO									
Contract Signing	1stQ to 4thQ		1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	1stO to 4thO					
Funds	GOP	G00 ^P	GoP GoP	Gop	G	G _O P	GoP	GoP	GoP	GoP	Gop	GoP	GoP	Gop	o B							
Total	7,500.00	10,000.00	2,250.00	40,000.00	10,000.00	3,000,00	25,000,00	18,000.00	7,500,00	50,000.00	6,000.00	54,000.00	2,500.00	12,500.00	50,000.00	500,000.00	24,000,00	7,500.00	12,500.00	100,000.00	80,000,00	900.000.00
MOOE	7,500.00	10,000.00	2,250.00	40,000.00	10,000.00	3,000.00	25,000,00	18,000.00	7,500,00	50,000.00	6,000.00	54,000,00	2,500.00	12,500.00	50,000.00	500,000.00	24,000.00	7,500.00	12,500.00	100,000.00	80,000.00	900 000 00
CO																						
	repairs in various DTI Offices	ror maintenance & repairs in various DTI	ror maintenance & repairs in various DTI	repairs in various DTI	For maintenance & repairs in various DTI	ror maintenance & repairs in various DTI	For maintenance & repairs in various DTF	repairs in various DT1	For maintenance & repairs in various DTI	repairs in various DTI Offices	repairs in various DTI	repairs in various DTI Offices	For maintenance & repairs in various DTI Offices	repairs in various DTI	repairs in various DTI Offices	repairs in various DTI	For maintenance & repairs in various DTI Offices	repairs in various DTI Offices	repairs in various DTI Offices	repairs in various DTI	For maintenance & repairs in various DTI Offices	repairs in various DTI

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Benguet Electrical Corp.	Baguio Water District	Mobile/ Internet Subscription (All existing ac	Innove Lines	PLDT (All existing lines)	Manila Water (All buildings & wareshouse)	Meralco (All buildings & wareshouse)	Garbage Collection Services	Disinfection	Pest Control (All DTI Bldg & Warehouses)	Water Dispenser (DTI Main)	Photocopy	Elevator Maintenance (DTI Main & ITG Bidg HRAS-GSD - Support	Printing Services	Urinal Cartridge	Renovation of Office	Repair of Office Furniture	Maintenance of Fire Extinguisher	Cable Tie	Cabinet Knob	Cabinet Handle	Repair of Aircon	Plumbing Works	Electrical Tape	Electrical Supplies	Repainting	Project	Procurement
HRAS-GSD - Support	HRAS-GSD -	-	'	HRAS-GSD - Support	HRAS-GSD - Support	HRAS-GSD - Support	HRAS-GSD - Support	HRAS-GSD - Support	HRAS-GSD - Support	HRAS-GSD - Support	HRAS-GSD - Support	HRAS-GSD - Support	HRAS-GSD - Support	HRAS-GSD - Renovatic	HRAS-GSD - Renovatio	HRAS-GSD - Renovation	HRAS-GSD - Renovation	HRAS-GSD - Renovation	HRAS-GSD - Renovation	HRAS-GSD - Renovation	HRAS-GSD - Renovation	HRAS-GSD - Renovation	HRAS-GSD - Renovatio	HRAS-GSD - Renovation	HRAS-GSD - Renovation	Enq.User	PMO/
NO		NO 8		NO	NO	NO	No	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	Procureme nt Activity? (Yes/No)	Is this an
NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur	Direct Contracting	Direct Contracting	Direct Contracting	Direct Contracting	Direct Contracting	NP-53.9 - Small Value Procur 1stQ to 4thQ	Competitive Bidding	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	Competitive Bidding	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Proci	NP-53.9 - Small Value Procur 1stQ to 4thQ	Competitive Bidding	NP-53.9 - Small Value Procur	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procui 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53,9 - Small Value Procur	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ		Mode of Procurement
r 1stQ to 4thQ N/A	1stQ to 4thQ		N/A	N/A	N/A N/A	N/A	—	1stQ 1stQ	1stQ to 4thQ N/A	In 1stQ to 4thQ N/A	,	In fistQ to 4thQ N/A	ur 1stQ to 4thQ N/A	ur 1stQ to 4thQ N/A	3rdQ 3rdQ	ur 1stQ to 4thQ N/A	ur 1stQ to 4thQ N/A	ui 1stQ to 4thQ N/A	ur 1stQ to 4thQ N/A	ur 1stQ to 4thQ N/A	ur 1stQ to 4thQ N/A	ur 1stQ to 4thQ N/A	ur 1stQ to 4thQ N/A	ur 1stQ to 4thQ N/A	ur1stQ to 4thQ N/A	Advertiseme Submissint/Posting of on/Opening of ong of IB/REI ng of Blds	Schedule for
1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stO to 4thO	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ	1stQ to 4thQ	1stQ to 4thQ	1stQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	3rdQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	nissi Notice of peni Award of ds	Schedule for Each Procurement Activity
1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stO to 4thO	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ	1stQ to 4thQ	1stQ to 4thQ	1stQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	3rdQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	Contract Signing	nt Activity
GoP	GoP	Gop	e P	GoP	GoP	Gop	GoP	GoP	СоР	GoP	Gop	GoP	GOP	GoP	GoP	GoP	GoP	GoP	GoP	GOP	GoP	GoP	Gop	GoP	GoP	Funds	Source of
12,000.00	12,000.00	6,200,000,00	0.000 008 b	8,300,000,00	8,000,000.00	51,000,000.00	150,000.00	2,000,000.00	400,000.00	400,000.00	6,600,000,00	475,200.00	3,200.00	125,000.00	31,450,000,00	300,000.00	210,000.00	9,000.00	3,000.00	3,000.00	250,000.00	900,000,00	15,000.00	250,000.00	900,000.00	Total	Estim
12,000.00		6,200,000,00	00 000 008 0	8,300,000.00	8,000,000.00	51,000,000.00	150,000.00	2,000,000.00	400,000.00	400,000,00	6,600,000.00	475,200.00	3,200.00	125,000.00	31,450,000,00	. 300,000.00	210,000.00	9,000,00	3,000.00	3,000.00	250,000.00	900,000,00	15,000.00	250,000,00	900,000,00	MOOE	Estimated Budget (PhP)
		Amilian dalah dalah dalah																								co	
		the state of the s						Anna						Chicas (\$25 kinds)	UPR 3500 Kerleyano	Circles Constitution of the Constitution of th	CITOS PER ANTES	For maintenance & repairs in various DTI Offices	repairs in various DTI	repairs in various DTI Offices	repairs in various DTI Offices	ror maintenance & repairs in various DT! Offices	repairs in various DTI Offices	For maintenance & repairs in various DTI Offices	repairs in various DTI	(brief description of Project)	Remarks

Cottage	2,100.00	2,100.00	GoP	1stQ to 4thQ	1stQ to 4thQ	NIA	ur 1stQ to 4thQ	NP-53.9 - Small Value Procur	NO	HRAS-GSD - Support	Cabinet Hanger	
	6,000.00	6,000.00	Gop	1stQ to 4thQ	1stQ to 4thQ	N/A	ur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1s	NO	HRAS-GSD - Support	Casserole	
Maintenance of Baguio	600.00	600,00	GoP	1stQ to 4thQ	1stQ to 4thQ	N/A	ur 1stQ to 4th	NP-53.9 - Small Value Procui 1stQ to 4thQ	NO	HRAS-GSD - Support	Spoon & Fork	
Maintenance of Baguio	1,680.00	1,680.00	СоР	1stQ to 4thQ	1stQ to 4thQ	N/A	ur 1stQ to 4thQ	NP-53.9 - Small Value Procur1s	NO	HRAS-GSD - Support	Mugs	
Maintenance of Baguio	1,680.00	1,680.00	GoP	1stQ to 4thQ	1stQ to 4thQ	N/A	ur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1s	NO	HRAS-GSD - Support	Drinking glass	
Maintenance of Baguio	1,000.00	1,000.00	GoP	1stQ to 4thQ	1stQ to 4thQ	Q N/A	ur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1s	NO	HRAS-GSD - Support	Ball caster (pin type)	
Maintenance of Baguio	2,000.00	2,000.00	GoP	1stQ to 4thQ	1stQ to 4thQ	NA NA	1stQ to 4thQ	Shopping	8	HRAS-GSD - Support	Rice Cooker	
	1,500.00	1,500.00	GoP	1stQ to 4thQ	1stQ to 4thQ	N/A	1stQ to 4thQ	Shopping	NO	HRAS-GSD - Support	Plant Pots	
Maintenance of Bagulo	800.00	800.00	GoP	1stQ to 4thQ	1stQ to 4thQ	N/A	1stQ to 4thQ	Shopping	NO	HRAS-GSD - Support	Door Mat	
Maintenance of Baguio	2,880,00	2,880.00	GoP	1stQ to 4thQ	1siQ to 4thQ	N N	1stQ to 4thQ	Shopping	NO	HRAS-GSD - Support	Liquid Floorwax 500 gms	
Maintenance of Cottage	3,360.00	3,360.00	GoP	1stQ to 4thQ	1stQ to 4thQ	Q N/A	ristQ to 4thQ	Shopping	NO	HRAS-GSD - Support	Fabric softener 800 ml	
	120,000.00	120,000.00	GoP	1stQ to 4thQ	1stQ to 4thQ	O N/A	1stQ to 4thQ	Shopping	NO NO	HRAS-GSD - Support	DT1Flag & Phil Flag	
	13,000.00	13,000.00	GoP	1stQ to 4thQ	1stQ to 4thQ	Q N/A	1stQ to 4thQ	Shopping	NO	HRAS-GSD - Support	Double Sided Tape	
	1,000.00	1,000.00	GoP	1stQ to 4thQ	1stQ to 4thQ		1stQ to 4thQ	Shopping	NO	HRAS-GSD - Support	Pins	F
	450,000,00	450,000.00	Gop		1stQ to 4thQ	NA.	1stQ to 4th	Shopping		HRAS-GSD - Support	hand soap	
	100 000 00	100 000 00	doe.		1stO to 4thO		1stO to 4th	Shopping	<u>z</u>	HRAS-GSD - Support	Alcohol Dispenser	
	1,000,00	1,000.00	GoP	1stQ to 4thQ	1stQ to 4thQ	Q N/A	1stQ to 4thQ	Shopping	NO	HRAS-GSD - Support	Colored paper	
	18,000.00	18,000.00	СОР	1stQ to 4thQ	1stQ to 4thQ	Q N/A	1stQ to 4thQ	Shopping	NO	HRAS-GSD - Support	HP OfficeJet 22 - tricolor	
	18,000.00	279,400,000.00 18,000.00	GoP GoP	1stQ to 4thQ	1stQ to 4thQ	Q N/A	1stQ to 4thQ	Shopping	NO S	HRAS-GSD - Support	HP OfficeJet 702 black	
											D. Haling Warehouse I poss	
	5,820,000,00	5,820,000.00	Gop	1stQ to 4thQ	1stQ to 4thQ	N A	cur 1stQ to 4thQ	NP-53,9 - Small Value Procur	NO	HRAS-GSD - Support	JCOs/ Consultants (HRAS ONLY)	
	32,000,000.00	32,000,000.00	GoP	1stQ	1stQ	1stQ	1stQ	Competitive Bidding	NO	HRAS-GSD - Support	Allied Service (All Bureaus)	
	50,000,000.00	50,000,000.00	СоР	1stQ	1stQ	1stQ	fstQ	Competitive Bidding	NO NO	HRAS-GSD - Support	Security Services (Including BOI)	
	35,000,000.00	35,000,000.00	GoP	1stQ	1stQ	1stQ	1stQ	Competitive Bidding	No	HRAS-GSD - Support	Janitorial Services (Various Offices)	
	90,000.00	90,000,00	GoP	1stQ to 4thQ	1stQ to 4thQ	Q N/A	cur/1stQ to 4thQ	NP-53.9 - Small Value Procur	NO	MRAS-GSD - Support	Cable Subscription at HO)	
CO (prier descri	MOOR	Total	r all us	Signing	nonce of Award	of on/Opening of ng of Bids	nt/Posting of IB/REI		Procureme nt Activity? (Yes/No)			
CO (prier description of Project)	MOOE	Total	Tallas	Signing	, .	of on/Ope	nt/Posting		Procureme			3

																				Code (PAP)
		Interfolded Paper Towel	Correction Tape	Ballpen	Sign pen	Sign Here Post it Flag	Ribbon of Epson LQ-310	Bank Check	Thermal Paper 57x30mm Coreless with DTI HRAS GSD - Cashler	Official Receipt	Pick up of Collection Payments	Medical Supplies/ Equipment	Various Medicines	Portable clothes hanger	Bed Sheet	Blanket	Pillow case	Pillows	Project	Procurement
		HRAS-GSD	HRAS-GSD	HRAS-GSD	HRAS-GSD	HRAS GSD - Cashier	HRAS GSD - Cashier	HRAS GSD - Cashier	HRAS GSD - Cashler	HRAS GSD - Cashier	HRAS GSD - Cashier	HRAS-GSD - Support	Eng-User	PMO/						
	NO	NO	NO	NO	NO	NO NO	NO	NO	NO	NO	Š	NO	Early Procureme nt Activity? (Yes/No)	is this an						
		Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ	NP-53.9 - Small Value Procur 1stQ to 4thQ		Mode of Procurement
		1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	r1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	Advertiseme nt/Posting of IB/REI	Sched
		N/A	N/A	N/A	NIA	N/A	N/A	N/A	N/A		N/A	Submissi f on/Openi ng of Bids	ule for Eacl							
		1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ 1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ 1stQ to 4thQ GoP	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1slQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	Notice of Award	Schedule for Each Procurement Activity
		1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	1stQ to 4thQ	fstQ to 4thQ	1stQ to 4thQ	Contract Signing	t Activity
	ලුව	GoP	ရှိ မြ	GoP	GoP	GOP	Gop	GoP	GoP	GoP	e do	GoP	GoP	Gop	GoP	ලි ලි	Gop	GoP	Funds	Source of
1,294,173,022.38	556,730,973.68	35,000,00	5,800,00	2,650.00	20,520.00	7,200.00	8,000.00	18,000,00	60,000,00	200,000.00	200,000.00	25,000.00	30,000.00	8,000.00	6,000,00	3,600.00	3,000,00	7,000.00	Total	Esti
1,233,361,022,38		35.000.00	5,800.00	2,650.00	20,520.00	7,200.00	8,000.00	18,000,00	60,000.00	200,000.00	200,000,00	25,000.00	30,000.00	8,000.00	6,000.00	3,600.00	3,000,00	7,000.00	MOOE	Estimated Budget (PhP)
60,812,000.00																			00	-
												For supply in DTI Clinic	For supply in DTI Clinic	Maintenance of Baguio Cottage	Maintenance of Baguio Cottage	Maintenance of Bagulo Cottage	Maintenance of Baguio	Maintenance of Baguio Cottage	(brief description of Project)	Remarks

Digitally signed by Cruz Joel Reyes

Dir. Joel R. Cruz Human Resource and Administrative Service

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