

DTI-CAR Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203000-00	VARIOUS SUPPLIES AVAILABLE AT PS-DBM	DTI-CAR	NO	NP-53.5 Agency-to-Agency	Jan-Dec. 2021	N/A	N/A	To be determined by Procuring Unit depending on the inventory levels (re-order point)	GoP	502,000.00	502,000.00	-	Various regular office supplies per PS catalogue
A. COMMON ITEMS THAT ARE REGULARLY PROCURED BUT NOT AVAILABLE AT PS-DBM													
50203000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	DTI-CAR	NO	Shopping	To be determined by Procuring Unit depending on the inventory levels (re-order point)				GoP	1,611,000.00	1,611,000.00	-	Office Supplies not available in PS
50201000-00	Traveling Expense	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec., 2020	Jan-Dec. 2021	GoP	658,000.00	658,000.00	-	Local or Foreign Travels
50202000-00	Trainings and Seminars	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec., 2020	Jan-Dec. 2021	GoP	458,000.00	458,000.00	-	Trainings, Scholarships
50204000-00	Utility Expenses	DTI-CAR	NO	Direct Contracting	N/A	N/A	Jan-Dec., 2020	Jan-Dec. 2021	GoP	70,000.00	70,000.00	-	water, electricity
50205000-00	Communication Services	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec., 2020	Jan-Dec. 2021	GoP	217,000.00	217,000.00	-	postage and courier services, internet, cable subscription, telephonic mobile expenses
50210030-00	Extraordinary and Miscellaneous Expense	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec., 2020	Jan-Dec. 2021	GoP	118,000.00	118,000.00	-	coffee, tissue, tokens, and other extraordinary miscellaneous expenses
50211000-00	Professional Services	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec., 2020	Jan-Dec. 2021	GoP	931,000.00	931,000.00	-	legal services, auditing services, consultancy, and other professional services
50212000-00	General Services	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec., 2020	Jan-Dec. 2021	GoP	514,000.00	514,000.00	-	janitorial, security, and other general services
50213000-00	Repairs and Maintenance	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec., 2020	Jan-Dec. 2021	GoP	190,000.00	190,000.00	-	repairs/maintenance on office equipment, building, act equipment, furniture and fixtures, machinery, transportation equipment, leasehold improvements
50215000-00	Taxes, Insurance Premiums & Other Fees	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec., 2020	Jan-Dec. 2021	GoP	517,000.00	517,000.00	-	Taxes, Duties, Licenses, Fidelity Bond Premiums, Insurance Expenses
50299000-00	Advertising, Printing and Publication Expenses & Other MOOE	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec., 2020	Jan-Dec. 2021	GoP	81,000.00	81,000.00	-	Advertising, printing and publications & other MOOE needed by the Office
50299030-00	Representation Expenses	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec., 2020	Jan-Dec. 2021	GoP	639,000.00	639,000.00	-	representation(meetings, conferences)
50299040-00	Transportation and Delivery Expenses	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec., 2020	Jan-Dec. 2021	GoP	52,000.00	52,000.00	-	taxi fares/ transportation expenses, fuel, oil and lubricant
50299050-00	Rent Expenses	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec., 2020	Jan-Dec. 2021	GoP	2,795,000.00	2,795,000.00	-	vehicle rentals, and other rent expenses
50299070-00	Subscription Expenses	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec., 2020	Jan-Dec. 2021	GoP	8,000.00	8,000.00	-	Local and National Newspapers
B. ITEMS THAT ARE NOT REGULARLY PROCURED AND NOT AVAILABLE AT PS-DBM STORES													
B.1 Industry Development Program													
50203090-00, 50299040-00	Transportation and Delivery Expenses	Industry Dev't Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec., 2020	Jan-Dec. 2021	GoP	52,000.00	52,000.00	-	taxi fares/ transportation expenses, fuel, oil and lubricant
50299030-00	Representation Expenses	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec., 2020	Jan-Dec. 2021	GoP	453,000.00	453,000.00	-	representation(meetings, conferences)
50299050-00	Rent Expenses	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec., 2020	Jan-Dec. 2021	GoP	16,000.00	16,000.00	-	vehicle rentals, and other rent expenses

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
B.2	Industry Development Program												
50201000-00	Travelling Expense	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	1,018,000.00	1,018,000.00	-	Local or Foreign Travels
50202000-00	Training and Seminar	DO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	153,000.00	153,000.00	-	Meals, accommodation, and training supplies
50203000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	DO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	928,000.00	928,000.00	-	Non-common supplies and equipment
50204000-00	Utility Expenses	DO	NO	Direct Contracting	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	258,000.00	258,000.00	-	water, electricity
50205000-00	Communication Services	DO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	216,000.00	216,000.00	-	postage and courier services, internet, cable subscription, telephonic mobile expenses
50211000-00	Professional Services	DO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	533,000.00	533,000.00	-	legal services, auditing services, consultancy, and other professional services
50212000-00	General Services	DO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	811,000.00	811,000.00	-	janitorial, security, and other general services
50213000-00	Repairs and Maintenance	DO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	331,000.00	331,000.00	-	repairs/ maintenance on office equipment, building, ICT equipment, furniture and fixtures, machinery, transportation equipment, kioskhold improvements
50215000-00	Taxes, Insurance Premiums & Other Fees	DO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	43,000.00	43,000.00	-	Taxes, Duties, Licenses, Fidelity Bond Premiums, Insurance Expenses
50299000-00	Advertising, Printing and Publication Expenses & Other MOOE	DO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	45,000.00	45,000.00	-	Advertising, printing and publications
50299030-00	Representation Expenses	DO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	599,000.00	599,000.00	-	representation(meetings, conferences)
50203090-00	Transportation and Delivery Expenses	DO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	52,000.00	52,000.00	-	taxi fares/ transportation expenses, fuel, oil and lubricant
50299040-00	Rent Expenses	DO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	512,000.00	512,000.00	-	vehicle rentals, and other rent expenses
50299070-00	Subscription Expenses	DO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	8,000.00	8,000.00	-	Local and National Newspapers
B.3	MSME Development												
50201000-00	Travelling Expense	SME Dev't Division (SDO)	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	1,791,000.00	1,791,000.00	-	Local or Foreign Travels
50202000-00	Training and Seminar	SDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	129,000.00	129,000.00	-	Meals, accommodation, and training supplies
50203000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	SDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	2,422,000.00	2,422,000.00	-	Non-common supplies and equipment
50204000-00	Utility Expenses	SDO	NO	Direct Contracting	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	498,000.00	498,000.00	-	water, electricity
50205000-00	Communication Services	SDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	347,000.00	347,000.00	-	postage and courier services, internet, cable subscription, telephonic mobile expenses
50211000-00	Professional Services	SDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	748,000.00	748,000.00	-	legal services, auditing services, consultancy, and other professional services
50212000-00	General Services	SDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	1,138,000.00	1,138,000.00	-	janitorial, security, and other general services

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213000-00	Repairs and Maintenance	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	554,000.00	554,000.00	-	repairs/ maintenance on office equipment, building, iet equipment, furniture and fixtures, machinery, transportation equipment, leasehold improvements
50215000-00	Taxes, Insurance Premiums & Other Fees	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	9,000.00	9,000.00	-	Taxes, Duties, Licenses, Fidelity Bond Premiums, Insurance Expenses
50299000-00	Advertising, Printing and Publication Expenses & Other MOOE	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	38,000.00	38,000.00	-	Advertising, printing and publications
50299030-00	Representation Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	879,000.00	879,000.00	-	representation(meetings, conferences)
50203090-00 50299040-00	Transportation and Delivery Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	13,000.00	13,000.00	-	taxi fares/ transportation expenses, fuel, oil and lubricant
50299050-00	Rent Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	4,614,000.00	4,614,000.00	-	vehicle rentals, and other rent expenses
50299070-00 B.4	Subscription Expenses Consumer Protection Program	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	5,000.00	5,000.00	-	Local and National Newspapers
50201000-00	Travelling Expense	Consumer Protection Division (CPD)	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	329,000.00	329,000.00	-	Local or Foreign Travels
50202000-00	Training and Seminar	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	74,000.00	74,000.00	-	Meals, accommodation, and training supplies
50203000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	98,000.00	98,000.00	-	Non-common supplies and equipment
50204000-00	Utility Expenses	CPD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	181,000.00	181,000.00	-	water, electricity
50205000-00	Communication Services	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	117,000.00	117,000.00	-	postage and courier services, internet, cable subscription, telephone/ mobile expenses
50211000-00	Professional Services	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	171,000.00	171,000.00	-	legal services, auditing services, consultancy, and other professional services
50212000-00	General Services	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	251,000.00	251,000.00	-	janitorial, security, and other general services
50213000-00	Repairs and Maintenance	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	128,000.00	128,000.00	-	repairs/ maintenance on office equipment, building, iet equipment, furniture and fixtures, machinery, transportation equipment, leasehold improvements
50215000-00	Taxes, Insurance Premiums & Other Fees	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	59,000.00	59,000.00	-	Taxes, Duties, Licenses, Fidelity Bond Premiums, Insurance Expenses
50299000-00	Advertising, Printing and Publication Expenses & Other MOOE	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	104,000.00	104,000.00	-	Advertising, printing and publications
50299030-00	Representation Expenses	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	296,000.00	296,000.00	-	representation(meetings, conferences)
50299050-00	Rent Expenses	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	248,000.00	248,000.00	-	vehicle rentals, and other rent expenses
50299070-00	Subscription Expenses	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	19,000.00	19,000.00	-	Local and National Newspapers

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B.5	Consumer Education and Advocacy												
50201000-00	Travelling Expense	Consumer Protection Division (CPD)	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	45,000.00	45,000.00	-	Local or Foreign Travels
50202000-00	Training and Seminar	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	19,000.00	19,000.00	-	Meals, accommodation, and training supplies
50203000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	166,000.00	166,000.00	-	Non-common supplies and equipment
50204000-00	Utility Expenses	CPD	NO	Direct Contracting	N/A	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	12,000.00	12,000.00	-	water, electricity
50205000-00	Communication Services	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	41,000.00	41,000.00	-	postage and courier services, internet, cable subscription, telephonal/ mobile expenses
50211000-00	Professional Services	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	70,000.00	70,000.00	-	legal services, auditing services, consultancy, and other professional services
50212000-00	General Services	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	51,000.00	51,000.00	-	janitorial, security, and other general services
50213000-00	Repairs and Maintenance	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	61,000.00	61,000.00	-	repairs/ maintenance on office equipment, building, ict equipment, furniture and fixtures, machinery, transportation equipment, leasehold improvements
50215000-00	Taxes, Insurance Premiums & Other Fees	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	4,000.00	4,000.00	-	Taxes, Duties, Licenses, Fidelity Bond Premiums, Insurance Expenses
50256000-00	Advertising, Printing and Publication Expenses & Other MOOE	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	10,000.00	10,000.00	-	Advertising, printing and publications
50266030-00	Representation Expenses	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	1,132,000.00	1,132,000.00	-	representation/ meetings, conferences)
50266050-00	Rent Expenses	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	206,000.00	206,000.00	-	vehicle rentals, and other rent expenses
50266070-00	Subscription Expenses	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	1,000.00	1,000.00	-	Local and National Newspapers
B.6	Negosyo Center												
50201000-00	Travelling Expense	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	1,916,000.00	1,916,000.00	-	Local or Foreign Travels
50202000-00	Training and Seminar	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	7,556,000.00	7,556,000.00	-	Meals, accommodation, and training supplies
50203000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	750,000.00	750,000.00	-	Non-common supplies and equipment
50205000-00	Communication Services	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	961,000.00	961,000.00	-	postage and courier services, internet, cable subscription, telephonal/ mobile expenses
50211000-00	Professional Services	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	13,964,000.00	13,964,000.00	-	legal services, auditing services, consultancy, and other professional services
50213000-00	Repairs and Maintenance	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	205,000.00	205,000.00	-	repairs/ maintenance on office equipment, building, ict equipment, furniture and fixtures, machinery, transportation equipment, leasehold improvements
50256000-00	Advertising, Printing and Publication Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	919,000.00	919,000.00	-	Advertising, printing and publications

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50299030-00	Representation Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	1,038,000.00	1,038,000.00	-	representation(meetings, conferences)
50203090-00, 50299040-00	Transportation and Delivery Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	241,000.00	241,000.00	-	taxi fares/ transportation expenses, fuel, oil and lubricant
50604050-01	Office Equipments	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	250,000.00	-	250,000.00	Capital outlay
50604050-03	ICT Equipments	SDD	NO	NP-53.9 - Small Value Procurement	Oct. 2020	Nov. 2020	Jan. 2021	Jan. 2021	GoP	1,231,000.00	-	1,231,000.00	Capital outlay
50604070-01	Furniture and Fixtures	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	500,000.00	-	500,000.00	Capital outlay
B.7 50201000-00	OTOP-Next Generation Travelling Expense	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	430,000.00	430,000.00	-	Local or Foreign Travels
50202000-00	Training and Seminar	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	2,210,000.00	2,210,000.00	-	Meals, accommodation, and training supplies
50203000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	550,000.00	550,000.00	-	Non-common supplies and equipment
50205000-00	Communication Services	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	650,000.00	650,000.00	-	postage and courier services, internet, cable subscription, telephonic/ mobile expenses
50211000-00	Professional Services	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	1,416,000.00	1,416,000.00	-	legal services, auditing services, consultancy, and other professional services
50213000-00	Repairs and Maintenance	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	1,158,000.00	1,158,000.00	-	repairs/ maintenance on office equipment, building, ICT equipment, furniture and fixtures, machinery, transportation equipment, leasehold improvements
50299000-00	Advertising, Printing and Publication Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	650,000.00	650,000.00	-	Advertising, printing and publications
50299030-00	Representation Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	550,000.00	550,000.00	-	representation(meetings, conferences)
50203090-00, 50299040-00	Transportation and Delivery Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	200,000.00	200,000.00	-	taxi fares/ transportation expenses, fuel, oil and lubricant
50299050-00	Rent Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	776,000.00	776,000.00	-	vehicle rentals, and other rent expenses
50604050-03	ICT Equipments	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	187,500.00	-	187,500.00	Additional fund for Capital outlay
B.8 50201000-00	Shared Service Facilities Travelling Expense	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	238,000.00	238,000.00	-	Local or Foreign Travels
50202000-00	Training and Seminar	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	750,000.00	750,000.00	-	Meals, accommodation, and training supplies
50203000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	162,000.00	162,000.00	-	Non-common supplies and equipment
50205000-00	Communication Services	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	202,000.00	202,000.00	-	postage and courier services, internet, cable subscription, telephonic/ mobile expenses
50211000-00	Professional Services	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	939,000.00	939,000.00	-	legal services, auditing services, consultancy, and other professional services

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213000-00	Repairs and Maintenance	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	620,000.00	620,000.00		repairs/maintenance on office equipment, building, ICT equipment, furniture and fixtures, machinery, transportation equipment, household improvements
50215000-00	Taxes, Insurance Premiums & Other Fees	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	329,000.00	329,000.00		Taxes, Duties, Licenses, Fidelity Bond Premiums, Insurance Expenses
50299000-00	Advertising, Printing and Publication Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	55,000.00	55,000.00		Advertising, printing and publications
50299030-00	Representation Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	272,000.00	272,000.00		representation (meetings, conferences)
50203090-00, 50299040-00	Transportation and Delivery Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	55,000.00	55,000.00		taxi fares/transportation expenses, fuel, oil and lubricant
50299050-00	Rent Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	140,000.00	140,000.00		vehicle rentals, and other rent expenses
50299060-00	Other Maintenance & Operating Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	250,000.00	250,000.00		Other expenses for the maintenance and operation of program
50600000-00	Machinery	SDD	NO	Competitive Bidding	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	1,450,000.00	-	1,450,000.00	Capital outlay
50600000-00	Machinery	SDD	YES	Competitive Bidding	Oct 2020	Dec 2020	Jan 2021	Jan 2021	GoP	1,450,000.00	-	1,450,000.00	Only 15% of 1,211,000 was successful for EPA in 2020.
50600000-00	Other Machinery and Equipment	SDD	YES	Competitive Bidding	Oct 2020	Dec 2020	Jan 2021	Jan 2021	GoP	6,425,000.00	-	6,425,000.00	CO for EPA in 2020 but not bidders
50600000-00	Other Machinery and Equipment	SDD	NO	Competitive Bidding	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	6,425,000.00	-	6,425,000.00	Capital outlay
50600000-00	Other Machinery and Equipment	SDD	NO	Competitive Bidding	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	3,200,000.00	-	3,200,000.00	Additional Fund for Capital outlay
B.9 Livelihood Seedling Program (LSP) - Negosyo Servisyas sa Barangay (NSB)													
50201000-00	Travelling Expense	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	1,032,000.00	1,032,000.00		Local or Foreign Travels
50202000-00	Training and Seminar	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	9,417,000.00	9,417,000.00		Meals, accommodation, and training supplies
50205000-00	Communication Services	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	344,000.00	344,000.00		postage and courier services, internet, cable subscription, telephone/mobile expenses
50211000-00	Professional Services	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	688,000.00	688,000.00		legal services, auditing services, consultancy, and other professional services
TOTAL										105,218,500.00	84,100,000.00	21,118,500.00	

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