

DEPARTMENT OF TRADE AND INDUSTRY - REGION I
ANNUAL PROCUREMENT PLAN FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GAS	Telephone - Mobile	DTI-RO	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	132,000.00	132,000.00	-	provision for prepaid load
GAS	Telephone - Landline	DTI-RO	No	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	111,600.00	111,600.00	-	provision for landline services
GAS	Cable Expenses	DTI-RO	No	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	9,600.00	9,600.00	-	provision for cable services
GAS	Internet Subscription	DTI-RO	No	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	199,200.00	199,200.00	-	provision for internet services
GAS	Salaries - Regular JO/Cos	DTI-RO	N/A	N/A	N/A	N/A	N/A	N/A	GoP	984,000.00	984,000.00	-	provision for salaries of job order (contract of services)
GAS	Salaries - Janitorial Svcs	DTI-RO	N/A	N/A	N/A	N/A	N/A	N/A	GoP	156,000.00	156,000.00	-	provision for salaries of job order (contract of services) - utility worker
GAS	Office Building Rental	DTI-RO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2021	January 2021	GoP	544,000.00	544,000.00	-	provision for rental of office building
GAS	Office and other supplies (ORD)	DTI-RO	No	Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	175,000.00	175,000.00	-	provision for office and other supplies for ORD use
GAS	Office and other supplies (AFMD)	DTI-RO	No	Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	98,100.00	98,100.00	-	provision for office and other supplies for AFMD use
GAS	Extraordinary Expenses	DTI-RO	N/A	N/A	N/A	N/A	N/A	N/A	GoP	117,600.00	117,600.00	-	provision for extraordinary expenses
GAS	Auditing Expenses	DTI-RO	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	40,000.00	40,000.00	-	provision for various auditing expenses
GAS	TEVs of staff	DTI-RO	N/A	N/A	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	-	provision for travelling expense
GAS	Accountable Forms	DTI-RO	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	50,000.00	50,000.00	-	provision for accountable forms
GAS	Fuel, Oil and Lubricants	DTI-RO	No	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	168,000.00	168,000.00	-	provision for gasoline/fuel requirement
GAS	Water	DTI-RO	No	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	30,000.00	30,000.00	-	provision for wwater supply
GAS	Electricity	DTI-RO	No	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	568,000.00	568,000.00	-	provisio for power requirement
GAS	Postage	DTI-RO	No	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	72,000.00	72,000.00	-	provision for postage services
GAS	Other General Svcs	DTI-RO	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	5,000.00	5,000.00	-	provision for other general services

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GAS	Repairs & Maintenance - Buildings	DTI-RO	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	20,000.00	20,000.00	-	provision for repair and maintenance of office building
GAS	Repairs & Maintenance - Office Equipment	DTI-RO	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	36,000.00	36,000.00	-	provision for repair and maintenance of office equipment
GAS	Repairs & Maintenance - ICT	DTI-RO	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	5,000.00	5,000.00	-	provision for repair and maintenance of ICT equipment
GAS	Repairs & Maintenance - Motor Vehicles	DTI-RO	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	60,000.00	60,000.00	-	provision for repair and maintenance of motor vehicle
GAS	Subscription Expenses	DTI-RO	No	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	10,000.00	10,000.00	-	provision for subscription expenses
GAS	Conduct/Attendance to Various Meetings (QIT, IQA, Head Office)	DTI-RO	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	112,000.00	112,000.00	-	provision for various expense in the conduct of the activities
GAS	ONE DTI ISO Seminar/Trainings	DTI-RO	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	180,000.00	180,000.00	-	provision for various expense in the conduct of the activities
GAS	ISO Audits	DTI-RO	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	235,000.00	235,000.00	-	provision for various expenses in the implementation of One DTI ISO 9001:2015
GAS	AVP of Regional Divisions	DTI-RO	N/A	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	GoP	75,000.00	75,000.00	-	provision for various expenses in the preparation/creation of AVPs
GAS	Press Conference/ Radio and TV Guestings	DTI-RO	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	15,000.00	15,000.00	-	provision for various expenses in the conduct of press conferences/radio and TV guestings
GAS	Tongtongan Trabaho Negosyo Konsyumer (TNK)	DTI-RO	N/A	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	95,000.00	95,000.00	-	provision for various expenses in the conduct of TNK
GAS	Rimat ti Amianan Newsletter	DTI-RO	N/A	NP-53.9 - Small Value Procurement	1st / 3rd Quarter	N/A	1st / 3rd Quarter	1st / 3rd Quarter	GoP	115,000.00	115,000.00	-	provision for various expenses in the publication of Rimat ti Amianan Newsletter
GAS	Recruitment, Selection and Placement Related Activities	DTI-RO	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	50,000.00	50,000.00	-	provision for various expenses in the conduct of related activities
GAS	Perfomance Management System Related Activities	DTI-RO	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	211,000.00	211,000.00	-	provision for various expenses in the conduct of related activities
GAS	Learning and Development Related Activities	DTI-RO	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	216,000.00	216,000.00	-	provision for various expenses in the conduct of related activities
GAS	PDC Meeting	DTI-RO	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	5,000.00	5,000.00	-	provision for various expenses in the conduct of meetings

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GAS	Rewards and Recognition Related Activities	DTI-RO	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	617,000.00	617,000.00	-	provision for various expenses in the conduct of related activities
GAS	Gender and Development Related Activities	DTI-RO	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	60,000.00	60,000.00	-	provision for various expenses in the conduct of related activities
GAS	Wellness Activities	DTI-RO	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	244,000.00	244,000.00	-	provision for various expenses in the conduct of wellness activities
GAS	BAC Meetings	DTI-RO	N/A	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	60,600.00	60,600.00	-	provision of various expenses in the conduct of meetings
GAS	RPEC Meetings	DTI-RO	N/A	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	230,400.00	230,400.00	-	provision of various expenses in the conduct of meetings
GAS	AFMD Convention	DTI-RO	N/A	NP-53.9 - Small Value Procurement	February 2021	N/A	February 2021	February 2021	GoP	34,400.00	34,400.00	-	provision of various expenses in the conduct of the activity
GAS	CTS	DTI-RO	N/A	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	13,500.00	13,500.00	-	provision of various expenses in the conduct of meetings
GAS	COA Entrance and Exit Conference	DTI-RO	N/A	NP-53.9 - Small Value Procurement	1st / 3rd Quarter	N/A	1st / 3rd Quarter	1st / 3rd Quarter	GoP	16,000.00	16,000.00	-	provision of various expenses in the conduct of meetings
GAS	Admin. Officers' Meeting	DTI-RO	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	48,000.00	48,000.00	-	provision of various expenses in the conduct of meetings
GAS	Inventory of PPEs	DTI-RO	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	30,000.00	30,000.00	-	provision for various expense in the conduct of the activity
GAS	Disposal of unserviceable PPE	DTI-RO	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	30,000.00	30,000.00	-	provision for various expense in the conduct of the activity
GAS	Performance Management Review- Management Committee Meeting (PMR-MANCOM)	DTI-RO	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	75,000.00	75,000.00	-	provision of various expenses in the conduct of meetings
GAS	Performance Management Review- Management Committee Meeting (PMR-MANCOM)- Regional Office	DTI-RO	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	40,000.00	40,000.00	-	provision of various expenses in the conduct of meetings
GAS	Special Mancom Meeting	DTI-RO	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	50,000.00	50,000.00	-	provision of various expenses in the conduct of meetings
GAS	Document Tracking System	DTI-RO	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	25,000.00	25,000.00	-	provision for various expenses in the conduct of the activity
OO1	Regional CMCI Awarding and Recognition	DTI-RO	N/A	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	196,550.00	196,550.00	-	provision for various expenses in the conduct of the activity

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001	Regional Competitiveness Council (RCC) Meetings	DTI-RO	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	2,700.00	2,700.00	-	provision for various expenses in the conduct of the activity
001	Investment Promotion Technical Working Group Meetings	DTI-RO	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	3,600.00	3,600.00	-	provision for various expenses in the conduct of the activity
001	Reproduction of Investment Promotion Guide	DTI-RO	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	70,000.00	70,000.00	-	provision for various expenses in the conduct of the activity
001	LIIC-related Activities	DTI-RO	N/A	NP-53.9 - Small Value Procurement	2nd / 3rd Quarter	N/A	2nd / 3rd Quarter	2nd / 3rd Quarter	GoP	10,000.00	10,000.00	-	provision for various expenses in the conduct of the activity
001	Office and other supplies (IDD-001)	DTI-RO	No	Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	4,750.00	4,750.00	-	provision for various office supplies
001	Representation Expenses	DTI-RO	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	2,400.00	2,400.00	-	provision for various representation expense
002	Various Organizational Strengthening Activities for the Priority Industries	DTI-RO	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	19,500.00	19,500.00	-	provision of various expenses in the conduct of the activity
002	Updating of Profiles/Database for Priority Industries	DTI-RO	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	14,500.00	14,500.00	-	provision of various expenses in the conduct of the activity
002	Setting Up of CaoFee Corner	DTI-RO	N/A	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	GoP	5,000.00	5,000.00	-	provision of various expenses in the conduct of the activity
002	Halal SubCommittee Meeting	DTI-RO	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	12,000.00	12,000.00	-	provision of various expenses in the conduct of the activity
002	Production of Bamboo Plaques in support to Regional CMCI Awarding	DTI-RO	N/A	NP-53.9 - Small Value Procurement	October 2021	N/A	October 2021	October 2021	GoP	120,000.00	120,000.00	-	provision for printing and publication expense for the supply and delivery of laminated bamboo plaques
002	ROLL IT Monitoring	DTI-RO	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	500.00	500.00	-	provision of various expenses in the conduct of the activity
002	IDD Convention	DTI-RO	N/A	NP-53.9 - Small Value Procurement	February 2021	N/A	February 2021	February 2021	GoP	2,800.00	2,800.00	-	provision of various expenses in the conduct of the activity
002	ICE Focals' Meeting	DTI-RO	N/A	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	2,800.00	2,800.00	-	provision of various expenses in the conduct of the activity
002	Office and other supplies (IDD-002)	DTI-RO	No	Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	2,022.00	2,022.00	-	provision for various office supplies
002	Electricity	DTI-RO	No	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	72,000.00	72,000.00	-	provision for power requirement
002	Telephone Mobile (Globe Plan)	DTI-RO	No	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	17,988.00	17,988.00	-	provision for Globe plan

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002	Telephone Landline	DTI-RO	No	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	6,000.00	6,000.00	-	provision for landline services
002	Internet Subscription	DTI-RO	No	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	32,400.00	32,400.00	-	provision for internet services
002	Other Professional Services	DTI-RO	N/A	N/A	N/A	N/A	N/A	N/A	GoP	180,000.00	180,000.00	-	provision for salary of Job Order
002	Subscription Expenses	DTI-RO	No	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	10,490.00	10,490.00	-	provision for various subscriptions
003	Monthly CTS	DTI-RO	N/A	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	12,000.00	12,000.00	-	provision for various expenses in the conduct of the activity
003	Documentation and System Development (KMME, P3 CARES, Training, Trade Fairs, ProDev, etc)	DTI-RO	N/A	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	30,000.00	30,000.00	-	provision for various expenses in the conduct of the activity
003	Support to KMME Online	DTI-RO	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	158,000.00	158,000.00	-	provision for various expenses in the conduct of the activity
003	Region 1 Youth Entrepreneurship Program (YEP)	DTI-RO	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	102,000.00	102,000.00	-	provision for various expenses in the conduct of the activity
003	Common-use Office Supplies / Equipment	DTI-RO	No	Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	117,600.00	117,600.00	-	provision for various common-use office supplies and equipment and other supplies and materials
003	Water	DTI-RO	No	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	15,000.00	15,000.00	-	provision for water supply
003	Electricity	DTI-RO	No	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	105,000.00	105,000.00	-	provision for electricity
003	Telephone mobile	DTI-RO	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	36,000.00	36,000.00	-	provision for load, landline and internet
003	Telephone Landline	DTI-RO	No	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	36,000.00	36,000.00	-	provision for landline services
003	Internet Subscription	DTI-RO	No	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	24,000.00	24,000.00	-	provision for internet services
003	Postage and Courier	DTI-RO	No	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	24,000.00	24,000.00	-	provision for postage services
003	Salaries (Job Order)	DTI-RO	N/A	N/A	N/A	N/A	N/A	N/A	GoP	170,400.00	170,400.00	-	provision for salaries of job order (contract of services)
003	Building Rental	DTI-RO	No	NP-53.10 Lease of Real Property and Venue	January 2021	N/A	January 2021	January 2021	GoP	252,000.00	252,000.00	-	provision for office rental
003 - NC	NC Regional Quarterly Meetings	DTI-RO	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	159,600.00	159,600.00	-	provision for various expenses in the conduct of activity
003 - NC	NCBC Monthly Coaching Sessions (Operational Concerns)	DTI-RO	N/A	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	338,100.00	338,100.00	-	provision for various expenses in the conduct of activity

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OO3 - NC	SBC 101	DTI-RO	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	185,600.00	185,600.00	-	provision for various expenses in the conduct of activity
OO3 - NC	NCBC Capability Training (2 batches)	DTI-RO	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	136,800.00	136,800.00	-	provision for various expenses in the conduct of activity
OO3 - NC	Support to KMME MME Online	DTI-RO	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	329,900.00	329,900.00	-	provision for various expenses in the conduct of activity
OO3 - NC	Attendance to Meetings with NCPMU	DTI-RO	N/A	NP-53.9 - Small Value Procurement	2nd / 4th Quarter	N/A	2nd / 4th Quarter	2nd / 4th Quarter	GoP	20,200.00	20,200.00	-	provision for various expenses in the conduct of activity
OO3 - NC	NCP Meetings / Orientation / Seminar with NCPMU Partners	DTI-RO	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	23,200.00	23,200.00	-	provision for various expenses in the conduct of activity
OO3 - NC	NC Monitoring Activities	DTI-RO	N/A	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	GoP	28,500.00	28,500.00	-	provision for various expenses in the conduct of activity
OO3 - NC	NC RO1 Operations	DTI-RO	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	703,159.00	703,159.00	-	provision of various operating expenses
OO3 - NC	Support to BN Operations	DTI-RO	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	February 2021	February 2021	GoP	80,000.00	80,000.00	-	provision of various operating expenses
OO3 - NC	Common-use Office Supplies / Equipment	DTI-RO	No	Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,819,804.49	1,819,804.49	-	provision for various common-use office supplies and equipment and other supplies and materials
OO3 - NC	Fuel, Oil and Lubricants	DTI-RO	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	107,485.24	107,485.24	-	provision for fuel and gasoline
OO3 - NC	Water	DTI-RO	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	214,970.48	214,970.48	-	provision for water supply
OO3 - NC	Electricity	DTI-RO	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,074,852.38	1,074,852.38	-	provision for electricity (support to operations)
OO3 - NC	Postage and Courier	DTI-RO	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	35,828.41	35,828.41	-	provision for postage services
OO3 - NC	Provision for ICT Equipment	DTI-RO	N/A	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	GoP	338,000.00		338,000.00	provision for various ICT equipment
OO3 - OTOPNG	Conduct of Regional Trade Fair	DTI-RO	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	500,000.00	500,000.00	-	provision for various expenses in the conduct of activity
OO3 - OTOPNG	Assistance to ACT/ProDev 2020 participants	DTI-RO	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	230,000.00	230,000.00	-	provision for various expenses in the conduct of activity
OO3 - OTOPNG	OTOP Program Planning, Monitoring and Evaluation	DTI-RO	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	40,000.00	40,000.00	-	provision for various expenses in the conduct of activity
OO3 - SSF	Salary of Contracted Service (2 SSF Staff)	DTI-RO	N/A	N/A	N/A	N/A	N/A	N/A	GoP	647,712.00	647,712.00	-	provision for salaries of job order (contract of services)

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OO3 - SSF	Onsite Monitoring and Validation of SSF Projects	DTI-RO	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	253,200.00	253,200.00	-	provision for various expenses in the conduct of the activity
OO3 - SSF	SSF R1 Focal Persons' Meeting	DTI-RO	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	16,000.00	16,000.00	-	provision for various expenses in the conduct of the activity
OO3 - SSF	Support to SSF-RTWG	DTI-RO	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	44,000.00	44,000.00	-	provision for various expenses in the conduct of the activity
OO3 - SSF	Development of SSF Region 1 Database (MS Access)	DTI-RO	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	40,000.00	40,000.00	-	provision for various expenses in the conduct of the activity
OO3 - SSF	Repairs and Maintenance of SSF Eqpt.	DTI-RO	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	16,000.00	16,000.00	-	provision for repair and maintenance of SSF equipment
OO3 - SSF	Training on Soft Skills for Project Managers in Industry 4.0	DTI-RO	N/A	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	67,088.00	67,088.00	-	provision for various expenses in the conduct of activity
LSP-NSB	Support to LSP-NSB Activities	DTI-RO	N/A	NP-53.9 - Small Value Procurement	3rd / 4th Quarter	N/A	3rd / 4th Quarter	3rd / 4th Quarter	GoP	500,000.00	500,000.00		provision for various expenses to support LSP-NSB activities
OO4.1.1	Monitoring and enforcement of Fair Trade Laws by the Regional Enforcement Team (RET)	DTI-RO	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	88,000.00	88,000.00	-	provision for various expenses in the conduct of the activity
OO4.1.1	Special monitoring and enforcement activities (FTLs and Price)	DTI-RO	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	12,000.00	12,000.00	-	provision for various expenses in the conduct of the activity
OO4.1.1	Adjudication of FTL cases filed by RET	DTI-RO	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	12,000.00	12,000.00	-	provision for various expenses in the conduct of the activity
OO4.1.2	Issuance of Business Licenses, Permits, Registrations and Authorities (Sales Promo, PETC, Truck Rebuilding)	DTI-RO	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	10,600.00	10,600.00	-	provision for various expenses in the conduct of the activity
OO4.1.2	Monitoring and inspection of PETCs, Truck Rebuilding Centers and Service and Repair Shops in exercise of DTI's visitorial power and support to provincial offices (RET)	DTI-RO	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	52,612.00	52,612.00	-	provision for various expenses in the conduct of the activity
OO4.1.2	Calibration of Enforcement and Monitoring Tools	DTI-RO	N/A	NP-53.9 - Small Value Procurement	October 2021	N/A	October 2021	October 2021	GoP	15,000.00	15,000.00	-	provision for professional services
OO4.1.2	Common-use Office Supplies / Equipment	DTI-RO	No	Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	160,200.00	160,200.00	-	provision for various common-use office supplies and equipment and other supplies and materials
OO4.1.2	Electricity	DTI-RO	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	-	provision for electricity

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OO4.1.2	Telephone mobile	DTI-RO	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	33,588.00	33,588.00	-	provision for prepaid load
OO4.1.2	Telephone landline	DTI-RO	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	-	provision for landline
OO4.2	Online Regionwide CPD Meetings	DTI-RO	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	13,000.00	13,000.00	-	provision for various expenses in the conduct of the activity
OO4.2	Strengthening of the RCAC	DTI-RO	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	13,000.00	13,000.00	-	provision for various expenses in the conduct of the activity
OO4.2	2021 Consumer Welfare Month Activities	DTI-RO	N/A	NP-53.9 - Small Value Procurement	October 2021	N/A	October 2021	October 2021	GoP	150,000.00	150,000.00	-	provision for various expenses in the conduct of the activity
OO4.2	Monitoring and inspection of BAGWIS awardees and recognized Consumer Organizations in exercise of DTI's vistorial power and support to provincial offices (RET)	DTI-RO	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	68,000.00	68,000.00	-	provision for various expenses in the conduct of the activity
GAS	Common-use Office Supplies / Equipment	DTI-IN	No	Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	415,000.00	415,000.00	-	provision for various common-use office supplies and equipment and other supplies and materials for DTI-Ilocos Norte
GAS	Travelling Expense	DTI-IN	No	N/A	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00	-	provision for travelling expense of DTI-Ilocos Norte staff
GAS	Provision for Accountable Forms	DTI-IN	No	Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00	-	provision for accountable forms (i.e. official receipts) of DTI-Ilocos Norte
GAS	Provision for Fuel, Oil and Lubricants	DTI-IN	No	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	35,000.00	35,000.00	-	provision for fuel, oil and lubricants requirement of DTI-Ilocos Norte
GAS	Provision for Water Supply	DTI-IN	No	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	2,000.00	2,000.00	-	provision for water supply of DTI-Ilocos Norte
GAS	Provision for Electricity	DTI-IN	No	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	30,000.00	30,000.00	-	provision for power requirement of DTI-Ilocos Norte
GAS	Provision for Postage and Courier Services	DTI-IN	No	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	3,000.00	3,000.00	-	provision for postage and courier services of DTI-Ilocos Norte
GAS	Provision for Mobile Load	DTI-IN	No	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	20,000.00	20,000.00	-	provision for prepaid load
GAS	Provision for Telephone Services	DTI-IN	No	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	20,000.00	20,000.00	-	provision for telephone subscription for DTI-Ilocos Norte
GAS	Provision for Internet Services	DTI-IN	No	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	20,000.00	20,000.00	-	provision for internet subscription for DTI-Ilocos Norte
GAS	Provision for Cable, Satellite, Telegraph and Radio Services	DTI-IN	No	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	1,000.00	1,000.00	-	provision for subscriptions for DTI-Ilocos Norte
GAS	Provision for Other Professional Services	DTI-IN	N/A	N/A	N/A	N/A	N/A	N/A	GoP	283,000.00	283,000.00	-	provision for salaries of job orders

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GAS	Provision for Janitorial Services	DTI-IN	N/A	N/A	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	-	provision for salaries of janitor (JO)
GAS	Provision for Fidelity Bond Premiums	DTI-IN	N/A	N/A	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	-	provision for fidelity bond premiums
GAS	Provision for Insurance Expense	DTI-IN	N/A	N/A	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	-	provision for insurance expense
GAS	Provision for Printing and Publication Services	DTI-IN	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	30,000.00	30,000.00	-	provision for various printing and publication services
GAS	Provision for Representation Expenses	DTI-IN	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	60,000.00	60,000.00	-	provision for various representation expenses in the conduct of various eactivities
GAS	Provision for Office Building Rental	DTI-IN	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2021	January 2021	GoP	900,000.00	900,000.00	-	Provision for office rental of DTI-Ilocos Norte
GAS	Provision for Membership Dues and Contributions	DTI-IN	No	N/A	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00	-	provision for membership dues and contributions
GAS	Mid-Year Assessment Planning	DTI-IN	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	75,000.00	75,000.00	-	provision for various representation expenses in the conduct of the activity
GAS	Wellness Activities	DTI-IN	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	80,000.00	80,000.00	-	provision for various expenses in the conduct of the activity
GAS	Monthly Wellness Activity/Birthday Celebration/Knowledge Café	DTI-IN	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	40,000.00	40,000.00	-	provision for various expenses in the conduct of the activity
OO1	Basics of Exporting	DTI-IN	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	30,000.00	30,000.00	-	provision of various expenses in the conduct of the activity
OO1	CMCI WORKSHOP (2 runs)	DTI-IN	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	50,000.00	50,000.00	-	provision of various expenses in the conduct of the activity
OO1	CMCI 2020 Awarding	DTI-IN	N/A	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	10,100.00	10,100.00	-	provision of various expenses in the conduct of the activity
OO1	Support Activities to Economic Zones in the Province	DTI-IN	N/A	N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	provision for travelling expense for the activity
OO1	e-BPLS Monitoring	DTI-IN	N/A	N/A	N/A	N/A	N/A	N/A	GoP	9,900.00	9,900.00	-	provision for travelling expense for the activity
OO1	LIIC Review	DTI-IN	N/A	N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	provision for travelling expense for the activity
OO2	Training on Coffee Cupping and Grading	DTI-IN	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	40,000.00	40,000.00	-	provision of various expenses in the conduct of the activity
OO2	Soil Nutrient Management Seminar (Solsona) 2 batches	DTI-IN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	20,000.00	20,000.00	-	provision of various expenses in the conduct of the activity

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002	Soil Nutrient Management Seminar (Piddig) 2 batches	DTI-IN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	20,000.00	20,000.00	-	provision of various expenses in the conduct of the activity
002	Provision of Packaging and Labelling for Cacao Processing (Adams)	DTI-IN	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	25,000.00	25,000.00	-	provision of various expenses in the conduct of the activity
002	Coffee Pests and Diseases Identification and Management (Solsona)	DTI-IN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	20,000.00	20,000.00	-	provision of various expenses in the conduct of the activity
002	Coffee Pests and Diseases Identification and Management (Piddig)	DTI-IN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	20,000.00	20,000.00	-	provision of various expenses in the conduct of the activity
002	FGD with Cotton Growers in Pinili	DTI-IN	N/A	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	20,000.00	20,000.00	-	provision of various expenses in the conduct of the activity
002	Product Development & Provision of Improved Packaging and labeling for Abel Pinili and Carasi	DTI-IN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	90,000.00	90,000.00	-	provision of various expenses in the conduct of the activity
002	Year-end Assessment and Planning of Priority Industry Clusters	DTI-IN	N/A	NP-53.9 - Small Value Procurement	December 2021	N/A	December 2021	December 2021	GoP	60,000.00	60,000.00	-	provision of various expenses in the conduct of the activity
002	Updating of Industry Profiles and databases	DTI-IN	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	10,000.00	10,000.00	-	provision of various expenses in the conduct of the activity
002	Enhancement Training on Virgin Coconut Oil and Provision of Labels and Packaging- Pancian Pagudpud	DTI-IN	N/A	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	45,000.00	45,000.00	-	provision of various expenses in the conduct of the activity
002	Organization of the priority industry groups	DTI-IN	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	28,000.00	28,000.00	-	provision of various expenses in the conduct of the activity
003	Provision for Travelling Expense	DTI-IN	N/A	N/A	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00	-	provision of travelling expense for OO3 activities
003	Provision for Other Professional Services	DTI-IN	N/A	N/A	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	-	provision of salaries of job orders
003	Provision for Repairs and Maintenance of ICT Equipment	DTI-IN	N/A	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	75,000.00	75,000.00	-	provision of various repair and maintenance expense for ICT equipment
003	Provision for Repairs and Maintenance of Motor Vehicles	DTI-IN	N/A	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	30,000.00	30,000.00	-	provision of various repair and maintenance expense for motor vehicle
003	Provision for Repairs and Maintenance of Furniture and Fixtures	DTI-IN	N/A	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	20,000.00	20,000.00	-	provision of various repair and maintenance expense for furniture and fixtures
003	Provision for Representation Expenses	DTI-IN	N/A	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	235,000.00	235,000.00	-	provision for various representation expenses for OO3 related activities
003	General Services for Safety & Health Protocols	DTI-IN	N/A	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	90,000.00	90,000.00	-	provision of various expense relative to covid-19 safety protocols

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003	Business Name Registration	DTI-IN	N/A	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	50,000.00	50,000.00	-	provision of various expenses in the conduct of the activity
003	Putting your Business Online	DTI-IN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	25,000.00	25,000.00	-	provision of various expenses in the conduct of the activity
003	Skills Training on Sarakat Weaving-Pancian and Caunayan (RIC) Pagudpud	DTI-IN	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	50,000.00	50,000.00	-	provision of various expenses in the conduct of the activity
003	Skills Upgrading Training on Mix Media Furniture Making (Dumalneg)	DTI-IN	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	50,000.00	50,000.00	-	provision of various expenses in the conduct of the activity
003	OTOP Summer Trade Fair	DTI-IN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	150,000.00	150,000.00	-	provision of various expenses in the conduct of the activity
003	25th Partuat ti Kailokuan Trade Fair	DTI-IN	N/A	NP-53.9 - Small Value Procurement	November 2021	N/A	November 2021	November 2021	GoP	150,000.00	150,000.00	-	provision of various expenses in the conduct of the activity
003	Microbial and Nutrifact Analysis for products of OTOPreneurs and MGs (tupig, coffee, crispy noodles, Dragon Fruit Tea, Cacao and Mulberry)	DTI-IN	N/A	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	300,000.00	300,000.00	-	provision of various expenses in the conduct of the activity
003	Skills Upgrading Training on T-Shirt Making	DTI-IN	N/A	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	50,000.00	50,000.00	-	provision of various expenses in the conduct of the activity
003	KMME (Run 6)	DTI-IN	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	100,000.00	100,000.00	-	provision of various expenses in the conduct of the activity
003	Business Continuity Planning Seminar	DTI-IN	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	20,000.00	20,000.00	-	provision of various expenses in the conduct of the activity
003	Skills Training on Meat Processing-Adams (OFW)	DTI-IN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	40,000.00	40,000.00	-	provision of various expenses in the conduct of the activity
003	Product Enhancement on Waterlily (Laoag City)	DTI-IN	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	75,000.00	75,000.00	-	provision of various expenses in the conduct of the activity
003	Skills Training on Duhat Wine Making (Vintar)	DTI-IN	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	40,000.00	40,000.00	-	provision of various expenses in the conduct of the activity
003	Year-end Assessment and Planning with Stakeholders	DTI-IN	N/A	NP-53.9 - Small Value Procurement	December 2021	N/A	December 2021	December 2021	GoP	100,000.00	100,000.00	-	provision of various expenses in the conduct of the activity
003	Skills Training on Mushroom Processing (Batac)	DTI-IN	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	40,000.00	40,000.00	-	provision of various expenses in the conduct of the activity

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003	Enhancement Training on Chocolate Making cum Provision of Product Packaging (Banna)	DTI-IN	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	50,000.00	50,000.00	-	provision of various expenses in the conduct of the activity
003	Enhancement Training on Veggie Noodles Processing (Batac)	DTI-IN	N/A	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	30,000.00	30,000.00	-	provision of various expenses in the conduct of the activity
003	Skills Training on Meat Processing cum Provision of Packaging and Labelling Materials- Bacarra	DTI-IN	N/A	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	30,000.00	30,000.00	-	provision of various expenses in the conduct of the activity
003	Basic Coffee Processing Training- Saguigui, Pagudpud	DTI-IN	N/A	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	40,000.00	40,000.00	-	provision of various expenses in the conduct of the activity
003	Provision of Packaging and Labelling for Peanut (Batac)	DTI-IN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	25,000.00	25,000.00	-	provision of various expenses in the conduct of the activity
003	Standard Sanitary Operating Procedure Seminar for the Food Industry	DTI-IN	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	50,000.00	50,000.00	-	provision of various expenses in the conduct of the activity
003	Trabaho, Negosyo, Konsumer - Negosyo Center on Air	DTI-IN	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	35,000.00	35,000.00	-	provision of various expenses in the conduct of the activity
003	Negosyo Center Year-end Assessment & Planning	DTI-IN	N/A	NP-53.9 - Small Value Procurement	December 2021	N/A	December 2021	December 2021	GoP	75,000.00	75,000.00	-	provision of various expenses in the conduct of the activity
003	Basic Skills Training on Peanut Processing-Pinili	DTI-IN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	40,000.00	40,000.00	-	provision of various expenses in the conduct of the activity
003 - NC	Establishment of Negosyo Center in Sarrat, Ilocos Norte	DTI-IN	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	542,000.00	142,000.00	400,000.00	provision for various operating expenses for the establishment of Negosyo Center - Sarrat
003 - NC	Establishment of Negosyo Center in Pinili, Ilocos Norte	DTI-IN	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	542,000.00	142,000.00	400,000.00	provision for various operating expenses for the establishment of Negosyo Center - Pinili
003 - NC	Establishment of Negosyo Center in Pagudpud, Ilocos Norte	DTI-IN	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	542,000.00	142,000.00	400,000.00	provision for various operating expenses for the establishment of Negosyo Center - Pagudpud
003 - NC	Establishment of Negosyo Center in Marcos, Ilocos Norte	DTI-IN	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	542,000.00	142,000.00	400,000.00	provision for various operating expenses for the establishment of Negosyo Center - Marcos
003 - NC	Maintenance of Negosyo Center in Laoag City, Ilocos Norte	DTI-IN	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	302,000.00	302,000.00	-	provision for various operating expenses for the maintenance of Negosyo Center - Laoag City
003 - NC	Maintenance of Negosyo Center in San Nicolas, Ilocos Norte	DTI-IN	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	217,000.00	217,000.00	-	provision for various operating expenses for the maintenance of Negosyo Center - San Nicolas
003 - NC	Maintenance of Negosyo Center in Batac City, Ilocos Norte	DTI-IN	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	247,000.00	247,000.00	-	provision for various operating expenses for the maintenance of Negosyo Center - Batac City

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OO3 - NC	Maintenance of Negosyo Center in Badoc, Ilocos Norte	DTI-IN	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	217,000.00	217,000.00	-	provision for various operating expenses for the maintenance of Negosyo Center - Badoc
OO3 - NC	Maintenance of Negosyo Center in Dingras, Ilocos Norte	DTI-IN	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	217,000.00	217,000.00	-	provision for various operating expenses for the maintenance of Negosyo Center - Dingras
OO3 - NC	Maintenance of Negosyo Center in Piddig, Ilocos Norte	DTI-IN	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	247,000.00	247,000.00	-	provision for various operating expenses for the maintenance of Negosyo Center - Piddig
OO3 - NC	Maintenance of Negosyo Center in Banna, Ilocos Norte	DTI-IN	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	247,000.00	247,000.00	-	provision for various operating expenses for the maintenance of Negosyo Center - Banna
OO3 - NC	Maintenance of Negosyo Center in Burgos, Ilocos Norte	DTI-IN	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	217,000.00	217,000.00	-	provision for various operating expenses for the maintenance of Negosyo Center - Burgos
OO3 - NC	Maintenance of Negosyo Center in Bacarra, Ilocos Norte	DTI-IN	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	217,000.00	217,000.00	-	provision for various operating expenses for the maintenance of Negosyo Center - Bacarra
OO3 - NC	Maintenance of Negosyo Center in Solsona, Ilocos Norte	DTI-IN	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	247,000.00	247,000.00	-	provision for various operating expenses for the maintenance of Negosyo Center - Solsona
OO3 - NC	Maintenance of Negosyo Center in Bangui, Ilocos Norte	DTI-IN	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	217,000.00	217,000.00	-	provision for various operating expenses for the maintenance of Negosyo Center - Bangui
OO3 - NC	Maintenance of Negosyo Center in Paoay, Ilocos Norte	DTI-IN	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	217,000.00	217,000.00	-	provision for various operating expenses for the maintenance of Negosyo Center - Paoay
OO3 - NC	Maintenance of Negosyo Center in Vintar, Ilocos Norte	DTI-IN	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	217,000.00	217,000.00	-	provision for various operating expenses for the maintenance of Negosyo Center - Vintar
OO3 - NC	Maintenance of Negosyo Center in Nueva Era, Ilocos Norte	DTI-IN	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	217,000.00	217,000.00	-	provision for various operating expenses for the maintenance of Negosyo Center - Nueva Era
OO3 - NC	Maintenance of Negosyo Center in Currimao, Ilocos Norte	DTI-IN	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	217,000.00	217,000.00	-	provision for various operating expenses for the maintenance of Negosyo Center - Currimao
OO3 - NC	Seminar on Basic Bookkeeping cum Taxation	DTI-IN	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	5,000.00	5,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Laoag City
OO3 - NC	Seminar on Food Safety	DTI-IN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	5,000.00	5,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Laoag City
OO3 - NC	Information Drive on Access to Finance-Laoag	DTI-IN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	5,000.00	5,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Laoag City

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OO3 - NC	Information Drive on Access to Finance-Adams	DTI-IN	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	5,000.00	5,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Laoag City
OO3 - NC	Capacity Development on E-commerce	DTI-IN	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	5,000.00	5,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Laoag City
OO3 - NC	Seminar on Business Continuity Planning	DTI-IN	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	10,000.00	10,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Laoag City
OO3 - NC	Digital Marketing Seminar	DTI-IN	N/A	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	5,000.00	5,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Laoag City
OO3 - NC	Business Registration Seminar cum BMBE	DTI-IN	N/A	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	5,000.00	5,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Laoag City
OO3 - NC	ProGED Seminar	DTI-IN	N/A	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	GoP	5,000.00	5,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Laoag City
OO3 - NC	Business Registration Seminar cum BMBE	DTI-IN	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-San Nicolas
OO3 - NC	Skills Training on Mango Processing	DTI-IN	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	50,000.00	50,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-San Nicolas
OO3 - NC	Seminar on Food Safety	DTI-IN	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-San Nicolas
OO3 - NC	Seminar on Business Continuity Planning	DTI-IN	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	5,000.00	5,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-San Nicolas
OO3 - NC	Seminar on Basic Business Recording	DTI-IN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-San Nicolas
OO3 - NC	Digital Marketing Seminar	DTI-IN	N/A	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-San Nicolas

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OO3 - NC	Capacity Development on E-commerce	DTI-IN	N/A	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-San Nicolas
OO3 - NC	Financing Forum- San Nicolas	DTI-IN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-San Nicolas
OO3 - NC	Financing Forum- Sarrat	DTI-IN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-San Nicolas
OO3 - NC	Digital Marketing Seminar cum Visual Merchandising	DTI-IN	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Batac City
OO3 - NC	Seminar on Basic Business Recording	DTI-IN	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Batac City
OO3 - NC	Capacity Development on E-commerce	DTI-IN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Batac City
OO3 - NC	Financing Forum- Batac City	DTI-IN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Batac City
OO3 - NC	Awareness Seminar on Social Media Marketing	DTI-IN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Batac City
OO3 - NC	Seminar on Proper Handling of Food and Safety Measures	DTI-IN	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Batac City
OO3 - NC	Greening the Business Performance of MSMEs	DTI-IN	N/A	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Batac City
OO3 - NC	Financing Forum- Pasuquin	DTI-IN	N/A	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Batac City
OO3 - NC	Seminar on Business Continuity Planning	DTI-IN	N/A	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	GoP	5,000.00	5,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Batac City

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OO3 - NC	Capacity Development on E-commercePinili	DTI-IN	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	5,000.00	5,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Badoc
OO3 - NC	Provision of Packaging and Labeling materials on the products of Meat Processors in Badoc	DTI-IN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	30,000.00	30,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Badoc
OO3 - NC	Skills Training on Noodle making cum seminar on food safety	DTI-IN	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	37,000.00	37,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Badoc
OO3 - NC	Skills Training on Meat Processing cum Seminar on Food Safety-Pinili	DTI-IN	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	25,000.00	25,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Badoc
OO3 - NC	BEST GAME Seminar	DTI-IN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	10,000.00	10,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Badoc
OO3 - NC	Business Continuity Planning Seminar	DTI-IN	N/A	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	5,000.00	5,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Badoc
OO3 - NC	Greening the Business Performance of MSMEs-Pinili	DTI-IN	N/A	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	5,000.00	5,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Badoc
OO3 - NC	Info Drive on Access to Finance- Badoc	DTI-IN	N/A	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	GoP	5,000.00	5,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Badoc
OO3 - NC	Info Drive on Access to Finance- Pinili	DTI-IN	N/A	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	GoP	5,000.00	5,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Badoc
OO3 - NC	Business Registration Seminar cum BMBE	DTI-IN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Currimao
OO3 - NC	Seminar on Basic Business Recording	DTI-IN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Currimao
OO3 - NC	Capacity Development on E-commerce	DTI-IN	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Currimao
OO3 - NC	Financing Forum- Run 1	DTI-IN	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Currimao
OO3 - NC	Awareness Seminar on Social Media Marketing	DTI-IN	N/A	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Currimao

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
003 - NC	Seminar on Proper Handling of Food and Safety Measures	DTI-IN	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Currimao
003 - NC	Greening the business performance of MSMEs	DTI-IN	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Currimao
003 - NC	Financing Forum- Run 2	DTI-IN	N/A	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Currimao
003 - NC	Business Continuity Planning Seminar	DTI-IN	N/A	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	GoP	5,000.00	5,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Currimao
003 - NC	Business Registration Seminar cum BMBE	DTI-IN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Paoay
003 - NC	Seminar on Basic Business Recording	DTI-IN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Paoay
003 - NC	Capacity Development on E-commerce	DTI-IN	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Paoay
003 - NC	Financing Forum- Run 1	DTI-IN	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Paoay
003 - NC	Digital Marketing Seminar	DTI-IN	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Paoay
003 - NC	Seminar on Proper Handling of Food and Safety Measures	DTI-IN	N/A	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Paoay
003 - NC	Greening the business performance of MSMEs	DTI-IN	N/A	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Paoay
003 - NC	Financing Forum- Run 2	DTI-IN	N/A	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Paoay
003 - NC	Business Continuity Planning Seminar	DTI-IN	N/A	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	GoP	5,000.00	5,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Paoay
003 - NC	Information Drive on Access to Finance	DTI-IN	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	5,000.00	5,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Dingras
003 - NC	Business Registration and BMBE Seminar	DTI-IN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	5,000.00	5,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Dingras

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OO3 - NC	Information Drive on Access to Finance	DTI-IN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	5,000.00	5,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Dingras
OO3 - NC	Seminar on Basic Food Safety	DTI-IN	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	5,000.00	5,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Dingras
OO3 - NC	Awareness Seminar on Social Media Marketing	DTI-IN	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	5,000.00	5,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Dingras
OO3 - NC	Basic Bookkeeping cum Taxation Seminar	DTI-IN	N/A	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	5,000.00	5,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Dingras
OO3 - NC	Capacity Development on E-commerce	DTI-IN	N/A	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	5,000.00	5,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Dingras
OO3 - NC	Seminar on How to Start a Business	DTI-IN	N/A	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	GoP	5,000.00	5,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Dingras
OO3 - NC	Greening the business performance of MSMEs- Dingras	DTI-IN	N/A	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	GoP	5,000.00	5,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Dingras
OO3 - NC	Skills Training on Peanut Processing cum Provision of Packaging and Labeling	DTI-IN	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	40,000.00	40,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Dingras
OO3 - NC	Skills Training on Taro Chips Making	DTI-IN	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	35,000.00	35,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Solsona
OO3 - NC	Info Drive on Access to Finance- Solsona	DTI-IN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Solsona
OO3 - NC	Seminar on How to Start a Business	DTI-IN	N/A	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Solsona
OO3 - NC	Seminar on Food Safety and Sanitation - Solsona	DTI-IN	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Solsona
OO3 - NC	Seminar on Business Continuity Planning- Marcos	DTI-IN	N/A	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	5,000.00	5,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Solsona
OO3 - NC	Capacity Development on E-commerce- Solsona	DTI-IN	N/A	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Solsona

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
003 - NC	Greening the business performance of MSMEs- Marcos	DTI-IN	N/A	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Solsona
003 - NC	Basic Business Recording Seminar-Solsona	DTI-IN	N/A	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Solsona
003 - NC	Info Drive on Access to Finance- Marcos	DTI-IN	N/A	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Solsona
003 - NC	Info Drive on Access to Finance	DTI-IN	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Banna
003 - NC	Capacity Development on E-commerce	DTI-IN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Banna
003 - NC	Business Continuity Planning Seminar	DTI-IN	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	5,000.00	5,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Banna
003 - NC	Skills Training on Bamboo Craft Making	DTI-IN	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	35,000.00	35,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Banna
003 - NC	Greening the business performance of MSMEs	DTI-IN	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Banna
003 - NC	Seminar on Food Safety	DTI-IN	N/A	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Banna
003 - NC	Info Drive on Access to Finance	DTI-IN	N/A	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Banna
003 - NC	Awareness Seminar on Social Media Marketing	DTI-IN	N/A	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Banna
003 - NC	Seminar on How to Start a Business	DTI-IN	N/A	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Banna
003 - NC	Awareness Seminar on Social Media Marketing- Carasi	DTI-IN	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Piddig
003 - NC	Business Registration and BMBE Seminar- Carasi	DTI-IN	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Piddig
003 - NC	Info Drive on Access to Finance-Piddig	DTI-IN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Piddig

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OO3 - NC	Info Drive on Access to Finance-Carasi	DTI-IN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Piddig
OO3 - NC	Provision of Packaging and Labeling Materials for Peanut Processing Beneficiaries in Piddig	DTI-IN	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	15,000.00	15,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Piddig
OO3 - NC	Seminar on Simple Bookkeeping cum Taxation-Piddig	DTI-IN	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Piddig
OO3 - NC	Skills Training on Meat Processing cum Provision of Packaging and Labelling Materials	DTI-IN	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	20,000.00	20,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Piddig
OO3 - NC	Greening the Business Performance of MSMEs-Piddig	DTI-IN	N/A	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Piddig
OO3 - NC	Seminar on Food Safety and Sanitation-Piddig	DTI-IN	N/A	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Piddig
OO3 - NC	Seminar on Business Continuity Planning- Piddig	DTI-IN	N/A	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	GoP	5,000.00	5,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Piddig
OO3 - NC	Capacity Development on E-commerce-Piddig	DTI-IN	N/A	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Piddig
OO3 - NC	Basic Bookkeeping Seminar cum Taxation Seminar	DTI-IN	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Vintar
OO3 - NC	ProGED Seminar- Vintar	DTI-IN	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Vintar
OO3 - NC	Info Drive on Access to Finance Run 1- Vintar	DTI-IN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Vintar
OO3 - NC	Info Drive on Access to Finance Run 2- Vintar	DTI-IN	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Vintar
OO3 - NC	Seminar on Food Safety and Sanitation	DTI-IN	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Vintar
OO3 - NC	Capacity Development on E-commerce-Vintar	DTI-IN	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Vintar
OO3 - NC	Greening the Business Performance of MSMEs	DTI-IN	N/A	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Vintar
OO3 - NC	Seminar on Business Continuity Planning	DTI-IN	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	5,000.00	5,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Vintar

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OO3 - NC	Awareness Seminar on Social Media Marketing- Vintar	DTI-IN	N/A	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Vintar
OO3 - NC	Seminar on Food Safety	DTI-IN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Bacarra
OO3 - NC	Financing Forum- Bacarra	DTI-IN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Bacarra
OO3 - NC	Financing Forum- Dumalneg	DTI-IN	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Bacarra
OO3 - NC	Capacity Development on E-commerce	DTI-IN	N/A	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Bacarra
OO3 - NC	BEST GAME Seminar	DTI-IN	N/A	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	10,000.00	10,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Bacarra
OO3 - NC	Skills Training on Chili and Garlic Products Processing	DTI-IN	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	40,000.00	40,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Bacarra
OO3 - NC	Business Registration Seminar	DTI-IN	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Bacarra
OO3 - NC	Digital Marketing Seminar	DTI-IN	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Bacarra
OO3 - NC	Provision of Packaging and Labelling for Meat Products	DTI-IN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	30,000.00	30,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Bacarra
OO3 - NC	Info Drive on Access to Finance- Run 1	DTI-IN	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Burgos
OO3 - NC	Seminar on How to Start a Business	DTI-IN	N/A	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Burgos
OO3 - NC	SUT on Pastry Making	DTI-IN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	30,000.00	30,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Burgos
OO3 - NC	SUT on Souvenir Making	DTI-IN	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	40,000.00	40,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Burgos
OO3 - NC	Seminar on Food Safety	DTI-IN	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Bangui
OO3 - NC	Info Drive on Access to Finance- Run 2	DTI-IN	N/A	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Burgos

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003 - NC	Capacity Development on E-commerce	DTI-IN	N/A	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Burgos
003 - NC	Greening the Business Performance of MSMEs	DTI-IN	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Burgos
003 - NC	Business Continuity Planning Seminar	DTI-IN	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	5,000.00	5,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Bangui
003 - NC	Basic Business Recording Seminar	DTI-IN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Bangui
003 - NC	Seminar on Digital Marketing: Transforming the way we do business	DTI-IN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Bangui
003 - NC	Info Drive on Access to Finance	DTI-IN	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Bangui
003 - NC	Seminar on Proper Handling of Food and Safety Measures	DTI-IN	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Bangui
003 - NC	Info Drive on Access to Finance	DTI-IN	N/A	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Bangui
003 - NC	Capacity Development on E-commerce	DTI-IN	N/A	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Bangui
003 - NC	Greening the Business Performance of MSMEs	DTI-IN	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Bangui
003 - NC	Business Continuity Planning Seminar	DTI-IN	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	5,000.00	5,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Bangui
003 - NC	Skills Upgrading Training on Pastry Making	DTI-IN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	45,000.00	45,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Bangui
003 - NC	Seminar on How to Start a Business	DTI-IN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	5,000.00	5,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Nueva Era
003 - NC	Seminar on Proper Handling of Food and Safety Measures	DTI-IN	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Nueva Era
003 - NC	Seminar on Basic Business Recording cum Taxation	DTI-IN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	5,000.00	5,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Nueva Era

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OO3 - NC	Greening the Business Performance of MSMEs	DTI-IN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Nueva Era
OO3 - NC	Information Drive on Access to Finance-Run 1	DTI-IN	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Nueva Era
OO3 - NC	Digital Marketing Seminar	DTI-IN	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Nueva Era
OO3 - NC	Business Continuity Planning Seminar	DTI-IN	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	5,000.00	5,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Nueva Era
OO3 - NC	Information Drive on Access to Finance-Run 2	DTI-IN	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Nueva Era
OO3 - NC	Capacity Development on E-commerce	DTI-IN	N/A	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Nueva Era
OO3 - NC	Basic Skills Training on Banana and Camote Chips Making	DTI-IN	N/A	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	GoP	45,000.00	45,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Nueva Era
LSP-NSB	Best Game Seminar cum Provision of Livelihood Kits- Adams	DTI-IN	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	145,000.00	145,000.00	-	provision for various expenses in the conduct of the activity
LSP-NSB	BEST Game Seminar cum Provision of Livelihood Kits- San Nicolas	DTI-IN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	154,000.00	154,000.00	-	provision for various expenses in the conduct of the activity
LSP-NSB	BEST Game Seminar cum Provision of Livelihood Kits-Banna	DTI-IN	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	175,000.00	175,000.00	-	provision for various expenses in the conduct of the activity
LSP-NSB	BEST Game Seminar cum Provision of Livelihood Kits-Dingras	DTI-IN	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	137,000.00	137,000.00	-	provision for various expenses in the conduct of the activity
LSP-NSB	Skills Training on Meat Processing cum Provision of Livelihood Kits-Pagudpud	DTI-IN	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	130,000.00	130,000.00	-	provision for various expenses in the conduct of the activity
LSP-NSB	BEST Game Seminar cum Provision of Livelihood Kits- Pagudpud	DTI-IN	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	100,000.00	100,000.00	-	provision for various expenses in the conduct of the activity
LSP-NSB	BEST Game Seminar cum Provision of Livelihood Kits- Vintar	DTI-IN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	160,000.00	160,000.00	-	provision for various expenses in the conduct of the activity

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LSP-NSB	BEST Game Seminar cum Provision of Livelihood Kits-MARCOS	DTI-IN	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	159,000.00	159,000.00	-	provision for various expenses in the conduct of the activity
LSP-NSB	BEST Game Seminar cum Provision of Livelihood Kits	DTI-IN	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	100,000.00	100,000.00	-	provision for various expenses in the conduct of the activity
LSP-NSB	Skills Training on Meat Processing cum Provision of Livelihood Kits-Burgos	DTI-IN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	161,000.00	161,000.00	-	provision for various expenses in the conduct of the activity
LSP-NSB	Basic Bookkeeping Seminar and Taxation cum Provision of Livelihood Kits-Burgos	DTI-IN	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	135,000.00	135,000.00	-	provision for various expenses in the conduct of the activity
LSP-NSB	BEST Game Seminar cum Provision of Livelihood Kits- Dumalneg	DTI-IN	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	100,000.00	100,000.00	-	provision for various expenses in the conduct of the activity
LSP-NSB	BEST Game Seminar cum Provision of Livelihood Kits 2 Runs	DTI-IN	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	184,000.00	184,000.00	-	provision for various expenses in the conduct of the activity
LSP-NSB	BEST Game Seminar cum Provision of Livelihood Kits	DTI-IN	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	135,000.00	135,000.00	-	provision for various expenses in the conduct of the activity
LSP-NSB	BEST Game Seminar cum Provision of Livelihood Kits- Pinili	DTI-IN	N/A	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	145,000.00	145,000.00	-	provision for various expenses in the conduct of the activity
LSP-NSB	Food Safety Seminar cum Provision of Livelihood Kits to Salt Manufacturers in Pasuquin	DTI-IN	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	180,000.00	180,000.00	-	provision for various expenses in the conduct of the activity
LSP-NSB	BEST Game Seminar cum Provision of Livelihood Kits- Batac	DTI-IN	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	130,000.00	130,000.00	-	provision for various expenses in the conduct of the activity
LSP-NSB	BEST Game Seminar cum Provision of Livelihood Kits- Nueva Era	DTI-IN	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	100,000.00	100,000.00	-	provision for various expenses in the conduct of the activity
OO3 - OTOPNG	Establishment of OTOP Hub- Pagudpud	DTI-IN	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	610,000.00	610,000.00	-	provision for various expenses in the establishment of OTOP Hub in Pagudpud
OO3 - OTOPNG	Maintenance of OTOP Hub Online/ShopIN	DTI-IN	N/A	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	100,000.00	100,000.00	-	provision for various operating expenses in the maintenance of OTOP Hubs
OO3 - OTOPNG	Packaging Summit	DTI-IN	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	61,000.00	61,000.00	-	provision for various expenses in the conduct of the activity
OO3 - SSF	Provision for SSF Insurance	DTI-IN	N/A	N/A	N/A	N/A	N/A	N/A	GoP	357,000.00	357,000.00	-	provision for GSIS insurance of SSF equipment
OO3 - SSF	Repair of SSF Equipments (SSF on Bamboo)	DTI-IN	N/A	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	GoP	50,000.00	50,000.00	-	provision for maintenance expense of SSF equipment

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003 - SSF	Repair of SSF Equipments (SSF on Chichacorn Making))	DTI-IN	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	50,000.00	50,000.00		provision for maintenance expense of SSF equipment
003 - SSF	SSF Year-end Assessment and Planning	DTI-IN	N/A	NP-53.9 - Small Value Procurement	December 2021	N/A	December 2021	December 2021	GoP	60,000.00	60,000.00		provision for various expenses in the conduct of the activity
003 - SSF	Prodev and Provision of Improved Packaging and Labelling- Barani Batac	DTI-IN	N/A	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	35,000.00	35,000.00		provision for various expenses in the conduct of the activity
003 - SSF	Skills Upgrading on Meat Processing - San Nicolas	DTI-IN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	40,000.00	40,000.00		provision for various expenses in the conduct of the activity
003 - SSF	Skills Training on Mask and Eco-bag making (Bacarra OFWA)	DTI-IN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	25,000.00	25,000.00		provision for various expenses in the conduct of the activity
003 - SSF	Skills Upgrading Training on Peanut Processing- Piddig	DTI-IN	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	30,000.00	30,000.00		provision for various expenses in the conduct of the activity
003 - SSF	Provision of Packaging and Labelling of Black Garlic	DTI-IN	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	35,000.00	35,000.00		provision for various expenses in the conduct of the activity
003 - SSF	SSF for Dragon Fruit Processing- Saniata Gragon Fuit Gowers	DTI-IN	No	Competitive Bidding	April 2021	May 2021	May 2021	May 2021	GoP	1,800,000.00		1,800,000.00	supply, delivery, installation, testing and commissioning of various industrial machineries and equipment for the SSF project
003 - SSF	SSF for Meat Processing-Bacarra	DTI-IN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	300,000.00		300,000.00	supply, delivery, installation, testing and commissioning of various industrial machineries and equipment for the SSF project
003 - SSF	SSF for Coffee Processing-Piddig Basi MPC	DTI-IN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	700,000.00		700,000.00	supply, delivery, installation, testing and commissioning of various industrial machineries and equipment for the SSF project
003 - SSF	SSF for Mango Processing Phase 2- IN Mango Producers Assn	DTI-IN	No	Competitive Bidding	May 2021	June 2021	June 2021	June 2021	GoP	870,000.00		870,000.00	supply, delivery, installation, testing and commissioning of various industrial machineries and equipment for the SSF project
003 - SSF	SSF for Cacao Processing- Adams Cacao Growers	DTI-IN	No	Competitive Bidding	May 2021	June 2021	June 2021	June 2021	GoP	950,000.00		950,000.00	supply, delivery, installation, testing and commissioning of various industrial machineries and equipment for the SSF project
003 - SSF	SSF for Peanut Processing- Batac City	DTI-IN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	July 2021	July 2021	GoP	350,000.00		350,000.00	supply, delivery, installation, testing and commissioning of various industrial machineries and equipment for the SSF project
003 - SSF	SSF for Furniture Industry Development Project	DTI-IN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	400,000.00		400,000.00	supply, delivery, installation, testing and commissioning of various industrial machineries and equipment for the SSF project

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OO3 - SSF	SSF Expansion for the Partuat E-Kawayan Production	DTI-IN	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	600,000.00		600,000.00	supply, delivery, installation, testing and commissioning of various industrial machineries and equipment for the SSF project
OO4.1.1	Monitoring and Enforcement of FTLs	DTI-IN	N/A	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	99,000.00	99,000.00		provision for various expenses for the conduct of activity
OO4.1.1	Consumer Complaints Processed/Resolved	DTI-IN	N/A	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	5,000.00	5,000.00	-	provision for various expenses for the conduct of activity
OO4.1.1	Firms Monitoring for Price Trending conducted	DTI-IN	N/A	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	12,000.00	12,000.00	-	provision for various expenses for the conduct of activity
OO4.1.1	Consumer Info Materials Produced and Disseminated	DTI-IN	N/A	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	20,000.00	20,000.00	-	provision for various expenses for the conduct of activity
OO4.1.1	Calibration of Test Weights	DTI-IN	N/A	NP-53.9 - Small Value Procurement	October 2021	N/A	October 2021	October 2021	GoP	20,000.00	20,000.00	-	provision for various expenses for the conduct of activity
OO4.1.2	National Standards Week Celebration	DTI-IN	N/A	NP-53.9 - Small Value Procurement	October 2021	N/A	October 2021	October 2021	GoP	40,000.00	40,000.00	-	provision for various expenses for the conduct of activity
OO4.1.2	DTI Bagwis Awards Orientation	DTI-IN	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	40,000.00	40,000.00	-	provision for various expenses for the conduct of activity
OO4.1.2	World Consumer Rights Day Celebration	DTI-IN	N/A	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	40,000.00	40,000.00	-	provision for various expenses for the conduct of activity
OO4.1.2	Consumer Welfare Month Celebration cum DTI Bagwis Awarding 2021	DTI-IN	N/A	NP-53.9 - Small Value Procurement	October 2021	N/A	October 2021	October 2021	GoP	60,000.00	60,000.00	-	provision for various expenses for the conduct of activity
OO4.1.2	General Services for Safety & Health Protocols	DTI-IN	N/A	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	50,000.00	50,000.00	-	provision for various expenses for the conduct of activity
OO4.1.2	Processing of business licenses, permits, registration, authorities	DTI-IN	N/A	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	82,000.00	82,000.00	-	provision for various expenses for the conduct of activity
OO4.2	Kadiwa Express	DTI-IN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	36,000.00	36,000.00	-	provision for various expenses for the conduct of activity
OO4.2	Noche Buena Diskwento Caravan	DTI-IN	N/A	NP-53.9 - Small Value Procurement	November 2021	N/A	November 2021	November 2021	GoP	36,000.00	36,000.00	-	provision for various expenses for the conduct of activity
OO4.2	Consumer Education Seminars	DTI-IN	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	60,000.00	60,000.00	-	provision for various expenses for the conduct of activity

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GAS	Common-use Office Supplies / Equipment	DTI-IS	No	Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	147,900.00	147,900.00	-	provision for various common-use office supplies and equipment and other supplies and materials available at PS for DTI IS
GAS	Training Expenses	DTI-IS	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	208,921.00	208,921.00	-	provision for various training expenses
GAS	Accountable Forms	DTI-IS	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	6,000.00	6,000.00	-	provision for accountable forms
GAS	Fuel, Oil and Lubricants	DTI-IS	No	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	70,000.00	70,000.00	-	provision for the supply of fuel, oil and lubricants
GAS	Water	DTI-IS	No	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	7,000.00	7,000.00	-	provision for drinking water
GAS	Electricity	DTI-IS	No	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	190,000.00	190,000.00	-	provision for power/electricity requirements
GAS	Postage and Courier	DTI-IS	No	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	14,000.00	14,000.00	-	provision for postage and courier services
GAS	Telephone (mobile)	DTI-IS	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	7,800.00	7,800.00	-	provision for communication expense (telephone/landline)
GAS	Telephone (landline)	DTI-IS	No	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	28,000.00	28,000.00	-	provision for communication expense (telephone/landline)
GAS	Internet Subscription	DTI-IS	No	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	108,500.00	108,500.00	-	provision for internet subscription
GAS	Cable, Satellite, Telegraph and Radio	DTI-IS	No	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	3,500.00	3,500.00	-	provision for cable subscriptions
GAS	Other Professional Services	DTI-IS	N/A	N/A	N/A	N/A	N/A	N/A	GoP	197,029.00	197,029.00	-	provision for salaries of job orders
GAS	Repair and Maintenance of Building	DTI-IS	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	20,000.00	20,000.00	-	provision for repair and maintenance of office building
GAS	Repair and Maintenance of ICT Equipment	DTI-IS	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	10,000.00	10,000.00	-	provision for repair and maintenance of ICT equipment
GAS	Repair and Maintenance of Motor Vehicle	DTI-IS	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	65,000.00	65,000.00	-	provision for repair of parts and maintenance of vehicle
GAS	Repair and Maintenance of Furniture and Fixtures	DTI-IS	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	2,500.00	2,500.00	-	provision for repair and maintenance of office furniture and fixtures i.e. tables, chairs, cabinets
GAS	Printing and Publication	DTI-IS	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	14,000.00	14,000.00	-	provision for printing services i.e. tarpaulin printing, printing of forms
GAS	Rental of Office Building	DTI-IS	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2021	January 2021	GoP	462,000.00	462,000.00	-	provision for office building rental of DTI-Ilocos Sur

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GAS	Subscription	DTI-IS	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	3,500.00	3,500.00	-	provision for daily supply of newspaper and magazines of DTI-Ilocos Sur
GAS	Promoting Fitness and Wellness for DTI-Ilocos Sur Employees and Recognition of Women Entrepreneurs	DTI-IS	N/A	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	90,350.00	90,350.00	-	provision for various expenses in the conduct of the activity
OO1	BPLS Validation & Monitoring	DTI-IS	N/A	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	5,000.00	5,000.00	-	provision for various expenses in the conduct of the activity
OO1	CMCI Validation Workshop	DTI-IS	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	5,000.00	5,000.00	-	provision for various expenses in the conduct of the activity
OO1	CMCI Awards and Recognition Ceremony CMCI 2020	DTI-IS	N/A	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	26,000.00	26,000.00	-	provision for various expenses in the conduct of the activity
OO1	Promoting Sustainable Investment in the New Normal	DTI-IS	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	94,000.00	94,000.00	-	provision for various expenses in the conduct of the activity
OO2	Conduct of Industry Strengthening (Profiling)	DTI-IS	N/A	N/A	N/A	N/A	N/A	N/A	GoP	23,000.00	23,000.00	-	provision for travelling expense in the conduct of the activity
OO2	Conduct of Industry Cluster Year-End Assessment and Planning	DTI-IS	N/A	NP-53.9 - Small Value Procurement	November 2021	N/A	November 2021	November 2021	GoP	36,000.00	36,000.00	-	provision for various expenses in the conduct of the activity
OO2	Capacity Building Training on Coffee Production and Processing	DTI-IS	N/A	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	50,000.00	50,000.00	-	provision for various expenses in the conduct of the activity
OO2	Coffee Grading and Profiling	DTI-IS	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	50,000.00	50,000.00	-	provision for various expenses in the conduct of the activity
OO2	Seminar on Cacao 101 (Salcedo, San Emilio, Quirino, Sigay, Suyu, Cervantes, Tagudin)	DTI-IS	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	60,000.00	60,000.00	-	provision for various expenses in the conduct of the activity
OO2	Development of the Local Salt Industry of Ilocos Sur	DTI-IS	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	50,000.00	50,000.00	-	provision for various expenses in the conduct of the activity
OO2	Basic Skills Training on VCO Processing (Candon City)	DTI-IS	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	50,000.00	50,000.00	-	provision for various expenses in the conduct of the activity
OO2	Wood/Bamboo Furniture Making for Sugpon, Ilocos Sur	DTI-IS	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	40,000.00	40,000.00	-	provision for various expenses in the conduct of the activity
OO2	Training on Stone Art for Sugpon, Ilocos Sur	DTI-IS	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	40,000.00	40,000.00	-	provision for various expenses in the conduct of the activity
OO3	Product Development for the Start-up Food Processors of Ilocos Sur	DTI-IS	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	150,000.00	150,000.00	-	provision for various expenses in the conduct of the activity

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003	Ylokos Linawas a Tienda	DTI-IS	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	150,000.00	150,000.00	-	provision for various expenses in the conduct of the activity
003	Kannawidan Trade, Agri and Food Fair	DTI-IS	N/A	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	125,000.00	125,000.00	-	provision for various expenses in the conduct of the activity
003	Retooling and Skills Upgrading for the ELCAC affected Communities	DTI-IS	N/A	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	400,000.00	400,000.00	-	provision for various expenses in the conduct of the activity
003	Improving Entrepreneurial Capacities of MSMEs (Entrepreneurial Accounting/Bookkeeping; Access to Financing; BIR Compliance)	DTI-IS	N/A	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	60,000.00	60,000.00	-	provision for various expenses in the conduct of the activity
003	Basic Skills Training on Native Delicacies Making - Sto. Domingo, Ilocos Sur	DTI-IS	N/A	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	40,000.00	40,000.00	-	provision for various expenses in the conduct of the activity
003	Basic Skills Training on Ube Processing (Patoc-ao, Suyu)	DTI-IS	N/A	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	40,000.00	40,000.00	-	provision for various expenses in the conduct of the activity
003	Basic Skills Training on Commercial Baking (Pidpid, Sta. Cruz)	DTI-IS	N/A	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	50,000.00	50,000.00	-	provision for various expenses in the conduct of the activity
003	Basic Skills Training on Food Processing (Kimpatubbog, Suyu)	DTI-IS	N/A	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	50,000.00	50,000.00	-	provision for various expenses in the conduct of the activity
003	Basic Skills Training on Food Processing (Lubing, Burgos)	DTI-IS	N/A	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	50,000.00	50,000.00	-	provision for various expenses in the conduct of the activity
003	Basic Skills Training on Mushroom Processing (Quirino)	DTI-IS	N/A	NP-53.9 - Small Value Procurement	February 2021	N/A	February 2021	February 2021	GoP	50,000.00	50,000.00	-	provision for various expenses in the conduct of the activity
003	Skills Upgrading Training on Commercial Baking (Quirino)	DTI-IS	N/A	NP-53.9 - Small Value Procurement	February 2021	N/A	February 2021	February 2021	GoP	50,000.00	50,000.00	-	provision for various expenses in the conduct of the activity
003	Basic Skills Training on Steamed Snacks Making (Quirino)	DTI-IS	N/A	NP-53.9 - Small Value Procurement	February 2021	N/A	February 2021	February 2021	GoP	50,000.00	50,000.00	-	provision for various expenses in the conduct of the activity
003	Basic Skills Training on Food Processing (Quirino)	DTI-IS	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	50,000.00	50,000.00	-	provision for various expenses in the conduct of the activity
003	Enhancing Competitiveness of the PFN Sector Thru the Provision of Appropriate Packaging and Labelling Materials	DTI-IS	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	105,000.00	105,000.00	-	provision for various expenses in the conduct of the activity

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003	Enhancing Competitiveness of the Food Processing Industry of Suyo, Ilocos Sur Thru the Provision of Appropriate Packaging and Labelling Materials	DTI-IS	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	134,225.00	134,225.00	-	provision for various expenses in the conduct of the activity
003	Performance Assessment and Planning activities	DTI-IS	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	75,000.00	75,000.00	-	provision for various expenses in the conduct of the activity
003	Travelling Expense	DTI-IS	N/A	N/A	N/A	N/A	N/A	N/A	GoP	148,829.00	148,829.00	-	provision of travelling expense for OO3 activities
003	Accountable Forms	DTI-IS	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	2,000.00	2,000.00	-	provision for accountable forms
003	Fuel, Oil and Lubricants	DTI-IS	No	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	50,000.00	50,000.00	-	provision for the supply of fuel, oil and lubricants
003	Water	DTI-IS	No	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	5,000.00	5,000.00	-	provision for drinking water
003	Electricity	DTI-IS	No	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	125,911.00	125,911.00	-	provision for power/electricity requirements
003	Postage and Courier	DTI-IS	No	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	10,000.00	10,000.00	-	provision for postage and courier services
003	Telephone (mobile)	DTI-IS	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	7,800.00	7,800.00	-	provision for communication expense (telephone/landline)
003	Telephone (landline)	DTI-IS	No	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	20,000.00	20,000.00	-	provision for communication expense (telephone/landline)
003	Internet Subscription	DTI-IS	No	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	77,500.00	77,500.00	-	provision for internet subscription
003	Cable, Satellite, Telegraph and Radio	DTI-IS	No	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	2,500.00	2,500.00	-	provision for cable subscriptions
003	Other Professional Services	DTI-IS	N/A	N/A	N/A	N/A	N/A	N/A	GoP	140,735.00	140,735.00	-	provision for salaries of job orders
003	Repair and Maintenance of Office Building	DTI-IS	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	10,000.00	10,000.00	-	provision for repair and maintenance of office building
003	Repair and Maintenance of ICT Equipment	DTI-IS	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	10,000.00	10,000.00	-	provision for repair and maintenance of office building
003	Repair and Maintenance of Motor Vehicle	DTI-IS	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	45,000.00	45,000.00	-	provision for repair of parts and maintenance of vehicle
003	Repair and Maintenance of Furniture and Fixtures	DTI-IS	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	5,000.00	5,000.00	-	provision for repair and maintenance of office furniture and fixtures i.e. tables, chairs, cabinets
003	Printing and Publication	DTI-IS	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	210,000.00	210,000.00	-	provision for printing services i.e. tarpaulin printing, printing of forms

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003	Representation	DTI-IS	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	80,000.00	80,000.00	-	provision for meals and snacks in the conduct of provincial staff meetings
003	Rental of Office Building	DTI-IS	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	330,000.00	330,000.00	-	provision for office building rental of DTI-Ilocos Sur
003	Subscription	DTI-IS	No	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	2,500.00	2,500.00	-	provision for daily supply of newspaper and magazines of DTI-Ilocos Sur
003 - NC	Maintenance of Negosyo Center in Vigan City, Ilocos Sur	DTI-IS	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	409,839.00	409,839.00	-	provision for various operating expenses for the establishment of Negosyo Center - Vigan City
003 - NC	Maintenance of Negosyo Center in Candon City, Ilocos Sur	DTI-IS	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	334,740.00	334,740.00	-	provision for various operating expenses for the maintenance of Negosyo Center - Candon City
003 - NC	Maintenance of Negosyo Center in Lidlidda, Ilocos Sur	DTI-IS	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	274,416.00	274,416.00	-	provision for various operating expenses for the maintenance of Negosyo Center - Lidlidda
003 - NC	Maintenance of Negosyo Center in Salcedo, Ilocos Sur	DTI-IS	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	274,416.00	274,416.00	-	provision for various operating expenses for the maintenance of Negosyo Center - Salcedo
003 - NC	Maintenance of Negosyo Center in Santa Cruz, Ilocos Sur	DTI-IS	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	286,287.00	286,287.00	-	provision for various operating expenses for the maintenance of Negosyo Center - Santa Cruz
003 - NC	Maintenance of Negosyo Center in Sinait, Ilocos Sur	DTI-IS	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	229,140.00	229,140.00	-	provision for various operating expenses for the maintenance of Negosyo Center - Sinait
003 - NC	Maintenance of Negosyo Center in Sta. Lucia, Ilocos Sur	DTI-IS	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	229,140.00	229,140.00	-	provision for various operating expenses for the maintenance of Negosyo Center - Sta. Lucia
003 - NC	Maintenance of Negosyo Center in Sta. Catalina, Ilocos Sur	DTI-IS	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	222,916.00	222,916.00	-	provision for various operating expenses for the maintenance of Negosyo Center - Sta. Catalina
003 - NC	Maintenance of Negosyo Center in Tagudin, Ilocos Sur	DTI-IS	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	232,611.00	232,611.00	-	provision for various operating expenses for the maintenance of Negosyo Center - Tagudin
003 - NC	Maintenance of Negosyo Center in Narvacan, Ilocos Sur	DTI-IS	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	241,011.00	241,011.00	-	provision for various operating expenses for the maintenance of Negosyo Center - Narvacan
003 - NC	Maintenance of Negosyo Center in Cervantes, Ilocos Sur	DTI-IS	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	274,416.00	274,416.00	-	provision for various operating expenses for the maintenance of Negosyo Center - Cervantes
003 - NC	Maintenance of Negosyo Center in Suyo, Ilocos Sur	DTI-IS	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	229,140.00	229,140.00	-	provision for various operating expenses for the maintenance of Negosyo Center - Suyo
003 - NC	Maintenance of Negosyo Center in Sto. Domingo, Ilocos Sur	DTI-IS	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	274,416.00	274,416.00	-	provision for various operating expenses for the maintenance of Negosyo Center - Sto. Domingo

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OO3 - NC	Maintenance of Negosyo Center in San Juan, Ilocos Sur	DTI-IS	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	229,140.00	229,140.00	-	provision for various operating expenses for the maintenance of Negosyo Center - San Juan
OO3 - NC	Maintenance of Negosyo Center in Sugpon, Ilocos Sur	DTI-IS	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	229,140.00	229,140.00	-	provision for various operating expenses for the maintenance of Negosyo Center - Sugpon
OO3 - NC	Maintenance of Negosyo Center in Alilem, Ilocos Sur	DTI-IS	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	229,140.00	229,140.00	-	provision for various operating expenses for the maintenance of Negosyo Center - Alilem
OO3 - NC	Establishment of Negosyo Center in Cabugao, Ilocos Sur	DTI-IS	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	640,475.00	240,475.00	400,000.00	provision for various operating expenses for the establishment of Negosyo Center - Cabugao
OO3 - NC	Establishment of Negosyo Center in Sta. Maria, Ilocos Sur	DTI-IS	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	700,572.00	300,572.00	400,000.00	provision for various operating expenses for the establishment of Negosyo Center - Sta. Maria
OO3 - NC	Establishment of Negosyo Center in Nagbukel, Ilocos Sur	DTI-IS	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	640,475.00	240,475.00	400,000.00	provision for various operating expenses for the establishment of Negosyo Center - Nagbukel
OO3 - NC	Establishment of Negosyo Center in San Emilio, Ilocos Sur	DTI-IS	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	759,570.00	359,570.00	400,000.00	provision for various operating expenses for the establishment of Negosyo Center - San Emilio
LSP-NSB	Provision of Recovery Livelihood Projects for MSMEs	DTI-IS	N/A	NP-53.9 - Small Value Procurement	2nd / 3rd Quarter	N/A	2nd / 3rd Quarter	2nd / 3rd Quarter	GoP	3,960,000.00	3,960,000.00	-	provision for various expense for the 27 batches
LSP-NSB	Retooling and Upskilling MSMEs Capacity Towards Recovery	DTI-IS	N/A	NP-53.9 - Small Value Procurement	2nd / 3rd Quarter	N/A	2nd / 3rd Quarter	2nd / 3rd Quarter	GoP	480,000.00	480,000.00	-	provision for various expense for the 16 batches
LSP-NSB	Skills Upgrading Training on Sewing Using Abel-Iloko	DTI-IS	N/A	NP-53.9 - Small Value Procurement	2nd / 3rd Quarter	N/A	2nd / 3rd Quarter	2nd / 3rd Quarter	GoP	50,000.00	50,000.00	-	provision for various training expense in the conduct of the activity
OO3 - OTOPNG	Product Development for thirty (30) Vinegar Processors	DTI-IS	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	350,000.00	350,000.00	-	provision for various expenses in the conduct of the activity
OO3 - OTOPNG	Branding and Logo Development for Twenty (20) MSMEs from the Food and Non-Food Sector	DTI-IS	N/A	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	220,000.00	220,000.00	-	provision for various expenses in the conduct of the activity
OO3 - OTOPNG	Business Consultancy in Preparation for the Acquisition of FDA-LTO	DTI-IS	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	50,000.00	50,000.00	-	provision for various expenses in the conduct of the activity
OO3 - OTOPNG	Skills Training on Mango Processing in the Municipalities of Cabugao and Sta. Catalina	DTI-IS	N/A	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	100,000.00	100,000.00	-	provision for various expenses in the conduct of the activity
OO3 - OTOPNG	Skills Upgrading Training for the Food Processors of Galimuyod, Ilocos Sur	DTI-IS	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	51,000.00	51,000.00	-	provision for various expenses in the conduct of the activity
OO3 - SSF	Looweaving Skills Training for Young Loomweavers	DTI-IS	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	100,000.00	100,000.00	-	provision for various training expenses in the conduct of the activity

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003 - SSF	Skills Upgrading Training on Buri Furniture Making in Malamin, San Juan, I. Sur	DTI-IS	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	90,000.00	90,000.00	-	provision for various training expenses in the conduct of the activity
003 - SSF	Skills Upgrading Training on Baking (G. del Pilar)	DTI-IS	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	50,000.00	50,000.00	-	provision for various training expenses in the conduct of the activity
003 - SSF	Skills Upgrading Training on Fish Processing (Sta. Lucia)	DTI-IS	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	50,000.00	50,000.00	-	provision for various training expenses in the conduct of the activity
003 - SSF	Skills Training on Cacao Processing (San Emilio, Salcedo, Tagudin, Sigay)	DTI-IS	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	80,000.00	80,000.00	-	provision for various training expenses in the conduct of the activity
003 - SSF	Skills Training on Woodcraft Making (Vigan City)	DTI-IS	N/A	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	GoP	50,000.00	50,000.00	-	provision for various training expenses in the conduct of the activity
003 - SSF	Product Diversification on Meat Processing (Narvacan/)	DTI-IS	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	50,000.00	50,000.00	-	provision for various training expenses in the conduct of the activity
003 - SSF	Product Development cum Provision of Packaging and Labelling Materials for SSF MSMEs (Food)	DTI-IS	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	170,000.00	170,000.00	-	provision for various training expenses in the conduct of the activity
003 - SSF	Product Development cum Provision of Packaging and Labelling Materials for SSF MSMEs (Non-Food)	DTI-IS	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	109,000.00	109,000.00	-	provision for various training expenses in the conduct of the activity
003 - SSF	Integrated Assistance Package for the Ilocos Sur Coffee Organizations	DTI-IS	N/A	NP-53.9 - Small Value Procurement	October 2021	N/A	October 2021	October 2021	GoP	150,000.00	150,000.00	-	provision for various training expenses in the conduct of the activity
003 - SSF	Skills Upgrading Training on Commercial Baking (Pidpid, Sta. Cruz)	DTI-IS	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	50,000.00	50,000.00	-	provision for various training expenses in the conduct of the activity
003 - SSF	Skills Upgrading Training on Food Processing (Kimmatubbog, Suyoy)	DTI-IS	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	50,000.00	50,000.00	-	provision for various training expenses in the conduct of the activity
003 - SSF	Skills Upgrading Training on Food Processing (Lubing, Burgos)	DTI-IS	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	50,000.00	50,000.00	-	provision for various training expenses in the conduct of the activity
003 - SSF	Skills Upgrading Training on Mushroom Processing (Quirino)	DTI-IS	N/A	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	50,000.00	50,000.00	-	provision for various training expenses in the conduct of the activity
003 - SSF	Skills Upgrading Training on Food Processing	DTI-IS	N/A	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	50,000.00	50,000.00	-	provision for various training expenses in the conduct of the activity
003 - SSF	Skills Upgrading Training on Fish Processing (Cabugao)	DTI-IS	N/A	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	GoP	50,000.00	50,000.00	-	provision for various training expenses in the conduct of the activity
003 - SSF	Skills Upgrading Training on Mango Processing (Cabugao)	DTI-IS	N/A	N/A	September 2021	N/A	September 2021	September 2021	GoP	50,000.00	50,000.00	-	provision for various training expenses in the conduct of the activity

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OO3 - SSF	Basic Skills Training on Fish Processing (Sinait)	DTI-IS	N/A	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	50,000.00	50,000.00	-	provision for various training expenses in the conduct of the activity
OO3 - SSF	Insurance of SSF equipment	DTI-IS	N/A	N/A	N/A	N/A	N/A	N/A	GoP	180,000.00	180,000.00		provision for insurance of SSF equipment
OO3 - SSF	Repair and Maintenance of SSF machines/equipment	DTI-IS	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	130,000.00	130,000.00		provision for repairs and maintenance of SSF equipment
OO3 - SSF	Furniture and Woodcraft Development Project of Vigan City - Phase II	DTI-IS	No	Competitive Bidding	June 2021	June 2021	July 2021	July 2021	GoP	1,550,000.00	-	1,550,000.00	supply, delivery, installation, testing and commissioning of various industrial machineries and equipment for SSF project
OO3 - SSF	Woodcraft and Bamboo Craft Development Project - Sinait, Ilocos Sur	DTI-IS	No	Competitive Bidding	June 2021	June 2021	July 2021	July 2021	GoP	1,550,000.00	-	1,550,000.00	supply, delivery, installation, testing and commissioning of various industrial machineries and equipment for SSF project
OO3 - SSF	Product Packaging Center	DTI-IS	No	Competitive Bidding	January 2021	February 2021	March 2021	March 2021	GoP	1,255,000.00	-	1,255,000.00	supply, delivery, installation, testing and commissioning of various industrial machineries and equipment for SSF project
OO3 - SSF	Bamboo Craft Industry Development Project - Alilem, Ilocos Sur	DTI-IS	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	300,000.00	-	300,000.00	supply, delivery, installation, testing and commissioning of various industrial machineries and equipment for SSF project
OO3 - SSF	Veggie Noodle Industry Development Project -Phase IV (G. Del Pilar, Ilocos Sur)	DTI-IS	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	200,000.00	-	200,000.00	supply, delivery, installation, testing and commissioning of various industrial machineries and equipment for SSF project
OO3 - SSF	SSF for Bakery Project in Sitio Linggawa, Pidpid, Sta. Cruz, Ilocos Sur	DTI-IS	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	300,000.00	-	300,000.00	supply, delivery, installation, testing and commissioning of various industrial machineries and equipment for SSF project
OO3 - SSF	SSF for the Food Processing Project in Sitio Kimpatubbog, Suyoy, Ilocos Sur	DTI-IS	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	300,000.00	-	300,000.00	supply, delivery, installation, testing and commissioning of various industrial machineries and equipment for SSF project
OO3 - SSF	SSF for the Food Processing Project in Lubing, Burgos, Ilocos Sur	DTI-IS	N/A	NP-53.9 - Small Value Procurement	May 2021	March 2021	May 2021	May 2021	GoP	200,000.00	-	200,000.00	supply, delivery, installation, testing and commissioning of various industrial machineries and equipment for SSF project
OO3 - SSF	SSF for the Mushroom Processors Project in Quirino, Ilocos Sur	DTI-IS	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	200,000.00	-	200,000.00	supply, delivery, installation, testing and commissioning of various industrial machineries and equipment for SSF project
OO3 - SSF	SSF for the Sewing Project in Quirino, Ilocos Sur	DTI-IS	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	200,000.00	-	200,000.00	supply, delivery, installation, testing and commissioning of various industrial machineries and equipment for SSF project

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003 - SSF	SSF for the Fish Processing Project in Cabugao, Ilocos Sur	DTI-IS	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	425,000.00	-	425,000.00	supply, delivery, installation, testing and commissioning of various industrial machineries and equipment for SSF project
004.1.1	Enforcement of Fair Trade Laws	DTI-IS	N/A	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	95,500.00	95,500.00	-	provision of various expenses in the conduct of the activity
004.1.1	Price Monitoring (Price Trending)	DTI-IS	N/A	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	22,000.00	22,000.00	-	provision of various expenses in the conduct of the activity
004.1.1	Market Saturation Drive	DTI-IS	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	9,500.00	9,500.00	-	provision of various expenses in the conduct of the activity
004.1.1	Inspection on the compliance of business establishments to the minimum health standards	DTI-IS	N/A	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	20,000.00	20,000.00	-	provision of various expenses in the conduct of the activity
004.1.2	Inspection of Repair Shop	DTI-IS	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	35,000.00	35,000.00	-	provision of various expenses in the conduct of the activity
004.1.2	Consumer Welfare Month Celebration	DTI-IS	N/A	NP-53.9 - Small Value Procurement	October 2021	N/A	October 2021	October 2021	GoP	165,000.00	165,000.00	-	provision of various expenses in the conduct of the activities: -Infomercial Contest -Spoken Poetry Contest -Radio Program -eComics Making Contest -Webinar on Consumerism
004.1.2	Provision of Information Materials	DTI-IS	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	25,000.00	25,000.00	-	provision of various expenses in the conduct of the activity
004.1.2	Partnership with Private Business Organization	DTI-IS	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	15,000.00	15,000.00	-	provision of various expenses in the conduct of the activity
004.1.2	Celebration of World Consumer Rights Day	DTI-IS	N/A	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	15,000.00	15,000.00	-	provision of various expenses in the conduct of the activity
004.1.2	Seminar for Service & Repair Shop	DTI-IS	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	20,000.00	20,000.00	-	provision of various expenses in the conduct of the activity
004.1.2	FTL Seminar for Online Sellers	DTI-IS	N/A	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	10,000.00	10,000.00	-	provision of various expenses in the conduct of the activity
004.1.2	FTL Seminar for Retailers on the Hardware Sector	DTI-IS	N/A	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	26,500.00	26,500.00	-	provision of various expenses in the conduct of the activity
004.1.2	FTL Seminar for Retailers - Groceries/Convenience Stores	DTI-IS	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	26,500.00	26,500.00	-	provision of various expenses in the conduct of the activity

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004.2	Consumer Education and Information Diskwento	DTI-IS	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	5,000.00	5,000.00	-	provision for travelling expense in the conduct of the activity
004.2	BAGWIS	DTI-IS	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	5,000.00	5,000.00		provision for various expenses in the conduct of the activity
004.2	Diskwento	DTI-IS	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	105,000.00	105,000.00		provision for various expenses in the conduct of the activity
GAS	Accountable Forms	DTI-LU	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	24,000.00	24,000.00	-	provision for accountable forms
GAS	Water	DTI-LU	No	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	25,000.00	25,000.00	-	provision for drinking water
GAS	Electricity	DTI-LU	No	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	108,000.00	108,000.00	-	provision for power/electricity requirements
GAS	Telephone (mobile)	DTI-LU	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	60,000.00	60,000.00	-	provision for communication expense - prepaid load
GAS	Telephone (landline)	DTI-LU	No	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	46,000.00	46,000.00	-	provision for communication expense (telephone/landline)
GAS	Cable, Satellite, Telegraph and Radio	DTI-LU	No	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	10,000.00	10,000.00	-	provision for cable subscriptions
GAS	Other Professional Services	DTI-LU	N/A	N/A	N/A	N/A	N/A	N/A	GoP	564,000.00	564,000.00	-	provision for salaries of job orders
GAS	Janitorial Services	DTI-LU	N/A	N/A	N/A	N/A	N/A	N/A	GoP	192,000.00	192,000.00	-	provision for salaries of job orders - utility worker
GAS	Representation	DTI-LU	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	63,000.00	63,000.00	-	provision for meals and snacks in the conduct of provincial staff meetings
GAS	Rental of Office Building	DTI-LU	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	858,000.00	858,000.00	-	provision for office building rental of DTI-Ilocos Sur
GAS	Subscription	DTI-LU	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00	-	provision for daily supply of newspaper and magazines of DTI-Ilocos Sur
001	Orientation/Briefing on CMCI 2021/Data Validation per LGU	DTI-LU	N/A	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	50,000.00	50,000.00	-	provision for various expenses in the conduct of the activity
001	Investment Promotion Seminar and LIIC Promotion Assistance to LGUs/ LGUs Best Practices Learning Mission	DTI-LU	N/A	NP-53.9 - Small Value Procurement	2nd / 3rd Quarter	N/A	2nd / 3rd Quarter	2nd / 3rd Quarter	GoP	100,000.00	100,000.00	-	provision for various expenses in the conduct of the activity
001	Capability Building Webinars for Exporters	DTI-LU	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	15,000.00	15,000.00	-	provision for various expenses in the conduct of the activity
001	IPO Briefing/Orientation	DTI-LU	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	20,000.00	20,000.00	-	provision for various expenses in the conduct of the activity

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001	Monitoring Activities and Documentation	DTI-LU	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	8,000.00	8,000.00	-	provision for various expenses in the conduct of the activity
002	Skills Upgrading Seminar on Bamboo Weaving (Baskets/Home Decor)	DTI-LU	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	75,000.00	75,000.00	-	provision for various expenses in the conduct of the activity
002	Industry Cluster on Homestyle & Wearbles (Mixed Media for GDH/Wearbles) Seminar cum ProDev	DTI-LU	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	80,000.00	80,000.00	-	provision for various expenses in the conduct of the activity
002	Nutritional Facts Analysis/CPR	DTI-LU	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	60,000.00	60,000.00	-	provision for various expenses in the conduct of the activity
002	Skills Upgrading on Coffee Processing, Profiling/Grading & Cupping	DTI-LU	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	63,000.00	63,000.00	-	provision for various expenses in the conduct of the activity
002	Cacao & Tablea Skills Upgrading	DTI-LU	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	20,000.00	20,000.00	-	provision for various expenses in the conduct of the activity
002	Webinar/Seminar on Business Recovery - Food and Non-Food	DTI-LU	N/A	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	25,000.00	25,000.00	-	provision for various expenses in the conduct of the activity
002	Monitoring Activities	DTI-LU	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	15,000.00	15,000.00	-	provision for various expenses in the conduct of the activity
003	Business Name Registration/Facilitation Advocacy	DTI-LU	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	85,000.00	85,000.00	-	provision for various expenses in the conduct of the activity
003	SMED Week & Financing Forum	DTI-LU	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	25,000.00	25,000.00	-	provision for various expenses in the conduct of the activity
003	Institutional Development & Strengthening - PSMEDC	DTI-LU	N/A	NP-53.9 - Small Value Procurement	January 2021	N/A	quarterly	quarterly	GoP	30,000.00	30,000.00	-	provision for various expenses in the conduct of the activity
003	La Union's Fairest ...An MSME Fair	DTI-LU	N/A	NP-53.9 - Small Value Procurement	November 2021	N/A	November 2021	November 2021	GoP	200,000.00	200,000.00	-	provision for various expenses in the conduct of the activity
003	Assessment & Planning Workshop (Mid & Year-End)	DTI-LU	N/A	NP-53.9 - Small Value Procurement	December 2021	N/A	December 2021	December 2021	GoP	50,000.00	50,000.00	-	provision for various expenses in the conduct of the activity
003	Food Safety Strategies for Food Deliveries	DTI-LU	N/A	NP-53.9 - Small Value Procurement	March 2021	N/A	May 2021	May 2021	GoP	30,000.00	30,000.00	-	provision for various expenses in the conduct of the activity
003	Seminar on Digital Marketing for MSMEs (D1/D2)	DTI-LU	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	July 2021	July 2021	GoP	60,000.00	60,000.00	-	provision for various expenses in the conduct of the activity
003	Coaching Session on Social Media Selling (D1/D2)	DTI-LU	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	2021	2021	GoP	50,000.00	50,000.00	-	provision for various expenses in the conduct of the activity

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003	Awareness on Business Continuity Planning	DTI-LU	N/A	NP-53.9 - Small Value Procurement	March 2021	N/A	2021	2021	GoP	30,000.00	30,000.00	-	provision for various expenses in the conduct of the activity
003	Seminar on FDA Application for License to Operate and Certificate of Product Registration	DTI-LU	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	2021	2021	GoP	20,000.00	20,000.00	-	provision for various expenses in the conduct of the activity
003	Integrated Product Development for MSMEs	DTI-LU	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	2021	2021	GoP	150,000.00	150,000.00	-	provision for various expenses in the conduct of the activity
003	Business Continuity and Disaster Recovery Seminar	DTI-LU	N/A	NP-53.9 - Small Value Procurement	March 2021	N/A	May 2021	May 2021	GoP	30,000.00	30,000.00	-	provision for various expenses in the conduct of the activity
003	Orientation Seminar on Franchising	DTI-LU	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	GoP	50,000.00	50,000.00	-	provision for various expenses in the conduct of the activity
003	Skills Upgrading on Sewing	DTI-LU	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	2021	2021	GoP	30,000.00	30,000.00	-	provision for various expenses in the conduct of the activity
003	Skills Training on Food Processing	DTI-LU	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	2021	2021	GoP	30,000.00	30,000.00	-	provision for various expenses in the conduct of the activity
003	Skills Upgrading Seminar on Baskets/Handicrafts	DTI-LU	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	2021	2021	GoP	30,000.00	30,000.00	-	provision for various expenses in the conduct of the activity
003	Skills Training on Mushroom Chips Processing	DTI-LU	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	2021	2021	GoP	30,000.00	30,000.00	-	provision for various expenses in the conduct of the activity
003	Health and Wellness	DTI-LU	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	40,000.00	40,000.00	-	provision for various expenses in the conduct of the activity
003	Monitoring & Evaluation	DTI-LU	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	40,000.00	40,000.00	-	provision for various expenses in the conduct of the activity
003	Travelling Expense	DTI-LU	No	N/A	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	-	provision for travelling expense in the conduct of 003 activities
003	Common-use Office Supplies / Equipment	DTI-LU	No	Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	-	provision for various common-use office supplies and equipment, accountable forms and other supplies and materials for DTI-La Union
003	Fuel, Oil and Lubricants	DTI-LU	No	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	240,000.00	240,000.00	-	provision for the supply of fuel, oil and lubricants
003	Postage and Courier	DTI-LU	No	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	12,000.00	12,000.00	-	provision for postage and courier services
003	Repair and Maintenance of Office Equipment	DTI-LU	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	20,000.00	20,000.00	-	provision for repair and maintenance of office equipment i.e. aircon

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003	Repair and Maintenance of ICT Equipment	DTI-LU	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	35,000.00	35,000.00	-	provision for repair and maintenance of office equipment i.e. aircon
003	Repair and Maintenance of Motor Vehicle	DTI-LU	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	120,000.00	120,000.00	-	provision for repair of parts and maintenance of vehicle
003	Repair and Maintenance of Furniture and Fixtures	DTI-LU	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	10,000.00	10,000.00	-	provision for repair and maintenance of office furniture and fixtures i.e. tables, chairs, cabinets
003 - NC	Maintenance of Negosyo Center in San Fernando, La Union	DTI-LU	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	561,040.00	561,040.00	-	provision for various operating expenses for the maintenance of Negosyo Center - San Fernando
003 - NC	Maintenance of Negosyo Center in Rosario, La Union	DTI-LU	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	231,951.00	231,951.00	-	provision for various operating expenses for the maintenance of Negosyo Center - Rosario
003 - NC	Maintenance of Negosyo Center in Agoo, La Union	DTI-LU	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	273,077.00	273,077.00	-	provision for various operating expenses for the maintenance of Negosyo Center - Agoo
003 - NC	Maintenance of Negosyo Center in Aringay, La Union	DTI-LU	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	227,801.00	227,801.00	-	provision for various operating expenses for the maintenance of Negosyo Center - Aringay
003 - NC	Maintenance of Negosyo Center in Bauang, La Union	DTI-LU	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	273,077.00	273,077.00	-	provision for various operating expenses for the maintenance of Negosyo Center - Bauang
003 - NC	Maintenance of Negosyo Center in Naguilian, La Union	DTI-LU	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	228,180.00	228,180.00	-	provision for various operating expenses for the maintenance of Negosyo Center - Naguilian
003 - NC	Maintenance of Negosyo Center in San Juan, La Union	DTI-LU	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	273,077.00	273,077.00	-	provision for various operating expenses for the maintenance of Negosyo Center - San Juan
003 - NC	Maintenance of Negosyo Center in Bacnotan, La Union	DTI-LU	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	273,077.00	273,077.00	-	provision for various operating expenses for the maintenance of Negosyo Center - Bacnotan
003 - NC	Maintenance of Negosyo Center in Balaoan, La Union	DTI-LU	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	228,051.00	228,051.00	-	provision for various operating expenses for the maintenance of Negosyo Center - Balaoan
003 - NC	Maintenance of Negosyo Center in Luna, La Union	DTI-LU	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	228,051.00	228,051.00	-	provision for various operating expenses for the maintenance of Negosyo Center - Luna
003 - NC	Maintenance of Negosyo Center in Santol, La Union	DTI-LU	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	230,401.00	230,401.00	-	provision for various operating expenses for the maintenance of Negosyo Center - Santol
003 - NC	Establishment of Negosyo Center in Sudipen, La Union	DTI-LU	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	594,609.00	194,609.00	400,000.00	provision for various operating expenses for the establishment of Negosyo Center - Sudipen
003 - NC	Establishment of Negosyo Center in Sto. Tomas, La Union	DTI-LU	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	594,608.00	194,608.00	400,000.00	provision for various operating expenses for the maintenance of Negosyo Center - Sto. Tomas

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003 - NC	Business Continuity and Disaster Recovery Seminar (funded under 003)	DTI-LU	N/A	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	-	-		provision for various training expenses in the conduct of activity by Negosyo Center - San Fernando
003 - NC	Skills Upgrading on Sewing (funded under 003)	DTI-LU	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	-	-		provision for various training expenses in the conduct of activity by Negosyo Center - San Fernando
003 - NC	Webinar/Seminar on Business Recovery for OTOPreneurs (funded under OTOP Next Gen)	DTI-LU	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	-	-		provision for various training expenses in the conduct of activity by Negosyo Center - San Fernando
003 - NC	Digital Marketing: Putting your Business Online (funded under SSF)	DTI-LU	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	-	-		provision for various training expenses in the conduct of activity by Negosyo Center - San Fernando
003 - NC	Food Safety Strategies for Food Deliveries (funded under 003)	DTI-LU	N/A	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	-	-		provision for various training expenses in the conduct of activity by Negosyo Center - San Fernando
003 - NC	Seminar on Product Costing and Pricing (funded under OTOP Next Gen)	DTI-LU	N/A	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	-	-		provision for various training expenses in the conduct of activity by Negosyo Center - San Fernando
003 - NC	Skills Training on Mushroom Chips Processing (funded under 003)	DTI-LU	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	-	-		provision for various training expenses in the conduct of activity by Negosyo Center - Rosario
003 - NC	Seminar on Business Continuity Plan (funded under OTOP Next Gen)	DTI-LU	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	-	-		provision for various training expenses in the conduct of activity by Negosyo Center - Rosario
003 - NC	Seminar on Product Costing and Pricing (funded under OTOP Next Gen)	DTI-LU	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	-	-		provision for various training expenses in the conduct of activity by Negosyo Center - Rosario
003 - NC	Seminar on Entrepreneurship and BMBE	DTI-LU	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	5,000.00	5,000.00		provision for various training expenses in the conduct of activity by Negosyo Center - Rosario
003 - NC	Seminar on Digital Marketing	DTI-LU	N/A	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	5,000.00	5,000.00		provision for various training expenses in the conduct of activity by Negosyo Center - Rosario
003 - NC	Seminar on Branding	DTI-LU	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	5,000.00	5,000.00		provision for various training expenses in the conduct of activity by Negosyo Center - Rosario
003 - NC	Business Resiliency Seminar	DTI-LU	N/A	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	15,000.00	15,000.00		provision for various training expenses in the conduct of activity by Negosyo Center - Agoo
003 - NC	Seminar on Digital Marketing for MSMEs for District 2 (funder under 003)	DTI-LU	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	-	-		provision for various training expenses in the conduct of activity by Negosyo Center - Agoo
003 - NC	Digital Marketing: Putting your Business Online (funded under SSF)	DTI-LU	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	-	-		provision for various training expenses in the conduct of activity by Negosyo Center - Agoo
003 - NC	Seminar on Entrepreneurship and BMBE	DTI-LU	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	5,000.00	5,000.00		provision for various training expenses in the conduct of activity by Negosyo Center - Agoo

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OO3 - NC	Seminar on Food Safety/CGMP	DTI-LU	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	5,000.00	5,000.00		provision for various training expenses in the conduct of activity by Negosyo Center - Agoo
OO3 - NC	Seminar on Packaging and Labeling	DTI-LU	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	5,000.00	5,000.00		provision for various training expenses in the conduct of activity by Negosyo Center - Agoo
OO3 - NC	Seminar on Simple Bookkeeping and Recording	DTI-LU	N/A	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	10,000.00	10,000.00		provision for various training expenses in the conduct of activity by Negosyo Center - Aringay
OO3 - NC	Negotiation Skills Seminar (funded under OTOP Next Gen)	DTI-LU	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	-	-		provision for various training expenses in the conduct of activity by Negosyo Center - Aringay
OO3 - NC	Digital Marketing: Putting your Business Online (funded under SSF)	DTI-LU	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	-	-		provision for various training expenses in the conduct of activity by Negosyo Center - Aringay
OO3 - NC	Seminar on Entrepreneurship and BMBE	DTI-LU	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	5,000.00	5,000.00		provision for various training expenses in the conduct of activity by Negosyo Center - Aringay
OO3 - NC	Seminar on Food Safety/CGMP	DTI-LU	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	5,000.00	5,000.00		provision for various training expenses in the conduct of activity by Negosyo Center - Aringay
OO3 - NC	Seminar on Packaging and Labeling	DTI-LU	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	5,000.00	5,000.00		provision for various training expenses in the conduct of activity by Negosyo Center - Aringay
OO3 - NC	Awareness on Business Continuity Planning (funded under OO3)	DTI-LU	N/A	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	-	-		provision for various training expenses in the conduct of activity by Negosyo Center - Bauang
OO3 - NC	Skills Training on Food Processing (funded under OO3)	DTI-LU	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	-	-		provision for various training expenses in the conduct of activity by Negosyo Center - Bauang
OO3 - NC	Digital Marketing: Putting your Business Online (funded under SSF)	DTI-LU	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	-	-		provision for various training expenses in the conduct of activity by Negosyo Center - Bauang
OO3 - NC	Seminar on Entrepreneurship and BMBE	DTI-LU	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	5,000.00	5,000.00		provision for various training expenses in the conduct of activity by Negosyo Center - Bauang
OO3 - NC	Seminar on Branding	DTI-LU	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	5,000.00	5,000.00		provision for various training expenses in the conduct of activity by Negosyo Center - Bauang
OO3 - NC	Seminar on Business Model Canvas Preparation	DTI-LU	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	5,000.00	5,000.00		provision for various training expenses in the conduct of activity by Negosyo Center - Bauang
OO3 - NC	Skills Training on Soybeans Processing	DTI-LU	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	10,000.00	10,000.00		provision for various training expenses in the conduct of activity by Negosyo Center - Naguilian
OO3 - NC	Seminar on FDA Application for License to Operate and Certificate of Product Registration (funded under OO3)	DTI-LU	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	-	-		provision for various training expenses in the conduct of activity by Negosyo Center - Naguilian

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OO3 - NC	Digital Marketing: Putting your Business Online (funded under SSF)	DTI-LU	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	-	-		provision for various training expenses in the conduct of activity by Negosyo Center - Naguilian
OO3 - NC	Skills Training on Tomato Processing	DTI-LU	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	10,000.00	10,000.00		provision for various training expenses in the conduct of activity by Negosyo Center - Naguilian
OO3 - NC	Seminar on Entrepreneurship and BMBE	DTI-LU	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	5,000.00	5,000.00		provision for various training expenses in the conduct of activity by Negosyo Center - Naguilian
OO3 - NC	Seminar on Branding	DTI-LU	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	5,000.00	5,000.00		provision for various training expenses in the conduct of activity by Negosyo Center - Naguilian
OO3 - NC	Awareness on Business Continuity Planning (funded under OO3)	DTI-LU	N/A	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	-	-		provision for various training expenses in the conduct of activity by Negosyo Center - San Juan
OO3 - NC	Seminar in Trend Updates and Designs (funded under OTOP Next Gen)	DTI-LU	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	-	-		provision for various training expenses in the conduct of activity by Negosyo Center - San Juan
OO3 - NC	Digital Marketing: Putting your Business Online (funded under SSF)	DTI-LU	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	-	-		provision for various training expenses in the conduct of activity by Negosyo Center - San Juan
OO3 - NC	Seminar on Entrepreneurship and BMBE	DTI-LU	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	5,000.00	5,000.00		provision for various training expenses in the conduct of activity by Negosyo Center - San Juan
OO3 - NC	Seminar on Branding	DTI-LU	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	5,000.00	5,000.00		provision for various training expenses in the conduct of activity by Negosyo Center - San Juan
OO3 - NC	Seminar on Business Model Canvas Preparation	DTI-LU	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	5,000.00	5,000.00		provision for various training expenses in the conduct of activity by Negosyo Center - San Juan
OO3 - NC	Skills Training on Woodworks	DTI-LU	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	20,000.00	20,000.00		provision for various training expenses in the conduct of activity by Negosyo Center - Bacnotan
OO3 - NC	Food Safety Strategies for Food Deliveries (funded under OO3)	DTI-LU	N/A	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	-	-		provision for various training expenses in the conduct of activity by Negosyo Center - Bacnotan
OO3 - NC	Seminar on Digital Marketing for MSMEs for District 1 (funder unded OO3)	DTI-LU	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	-	-		provision for various training expenses in the conduct of activity by Negosyo Center - Bacnotan
OO3 - NC	Seminar on Packaging and Labeling (funded under SSF)	DTI-LU	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	-	-		provision for various training expenses in the conduct of activity by Negosyo Center - Bacnotan
OO3 - NC	Seminar on Entrepreneurship and BMBE	DTI-LU	N/A	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	GoP	5,000.00	5,000.00		provision for various training expenses in the conduct of activity by Negosyo Center - Bacnotan
OO3 - NC	Seminar on Food Safety/CGMP	DTI-LU	N/A	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	5,000.00	5,000.00		provision for various training expenses in the conduct of activity by Negosyo Center - Bacnotan

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003 - NC	Skills Upgrading Seminar on Baskets/Handicrafts (funded under OO3)	DTI-LU	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	-	-		provision for various training expenses in the conduct of activity by Negosyo Center - Balaoan
003 - NC	Digital Marketing: Putting your Business Online (funded under SSF)	DTI-LU	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	-	-		provision for various training expenses in the conduct of activity by Negosyo Center - Balaoan
003 - NC	Seminar on Entrepreneurship and BMBE	DTI-LU	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	5,000.00	5,000.00		provision for various training expenses in the conduct of activity by Negosyo Center - Balaoan
003 - NC	Seminar on Basic Product Costing and Pricing	DTI-LU	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	5,000.00	5,000.00		provision for various training expenses in the conduct of activity by Negosyo Center - Balaoan
003 - NC	Seminar on DTI Programs and Services	DTI-LU	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	5,000.00	5,000.00		provision for various training expenses in the conduct of activity by Negosyo Center - Balaoan
003 - NC	Seminar on Food Safety/CGMP	DTI-LU	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	5,000.00	5,000.00		provision for various training expenses in the conduct of activity by Negosyo Center - Balaoan
003 - NC	Skills Training on Pebble Pots Making	DTI-LU	N/A	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	20,000.00	20,000.00		provision for various training expenses in the conduct of activity by Negosyo Center - Luna
003 - NC	Coaching Session on Social Media Selling (funded under OO3)	DTI-LU	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	-	-		provision for various training expenses in the conduct of activity by Negosyo Center - Luna
003 - NC	Digital Marketing: Putting your Business Online (funded under OTOP Next Gen)	DTI-LU	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	-	-		provision for various training expenses in the conduct of activity by Negosyo Center - Luna
003 - NC	Seminar on Entrepreneurship and BMBE	DTI-LU	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	5,000.00	5,000.00		provision for various training expenses in the conduct of activity by Negosyo Center - Luna
003 - NC	Seminar on Food Safety/CGMP	DTI-LU	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	5,000.00	5,000.00		provision for various training expenses in the conduct of activity by Negosyo Center - Luna
003 - NC	Seminar on DTI Programs and Services	DTI-LU	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	5,000.00	5,000.00		provision for various training expenses in the conduct of activity by Negosyo Center - Luna
003 - NC	Skills Training on Chili (Chili Oil, Chili Garlic Oil)	DTI-LU	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	20,000.00	20,000.00		provision for various training expenses in the conduct of activity by Negosyo Center - Santol
003 - NC	Financing Forum	DTI-LU	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	5,000.00	5,000.00		provision for various training expenses in the conduct of activity by Negosyo Center - Santol
003 - NC	Coaching Session on Social Media Selling (funder under OO3)	DTI-LU	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	-	-		provision for various training expenses in the conduct of activity by Negosyo Center - Santol
003 - NC	Seminar on Entrepreneurship and BMBE	DTI-LU	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	5,000.00	5,000.00		provision for various training expenses in the conduct of activity by Negosyo Center - Santol

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003 - NC	Seminar on Digital Marketing	DTI-LU	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	5,000.00	5,000.00		provision for various training expenses in the conduct of activity by Negosyo Center - Santol
003 - NC	Seminar on Packaging and Labeling	DTI-LU	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	5,000.00	5,000.00		provision for various training expenses in the conduct of activity by Negosyo Center - Santol
003 - OTOPNG	Conduct of OTOP Next Gen Fair	DTI-LU	N/A	NP-53.9 - Small Value Procurement	November 2021	N/A	November 2021	November 2021	GoP	275,000.00	275,000.00	-	provision of various expenses in the conduct of the activity
003 - OTOPNG	Promo Collaterals for OTOPreneurs (Product Catalogue)	DTI-LU	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	100,000.00	100,000.00	-	provision of various expenses in the conduct of the activity
003 - OTOPNG	Digital Marketing: Putting Your Business Online	DTI-LU	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	30,000.00	30,000.00	-	provision of various expenses in the conduct of the activity
003 - OTOPNG	Webinar/Seminar on Business Recovery for OTOPRENEURS	DTI-LU	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	30,000.00	30,000.00	-	provision of various expenses in the conduct of the activity
003 - OTOPNG	Negotiation Skills Seminar	DTI-LU	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	30,000.00	30,000.00	-	provision of various expenses in the conduct of the activity
003 - OTOPNG	Seminar in Trends and Update of Designs	DTI-LU	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	31,000.00	31,000.00	-	provision of various expenses in the conduct of the activity
003 - OTOPNG	Seminar on Business Continuity Plan	DTI-LU	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	30,000.00	30,000.00	-	provision of various expenses in the conduct of the activity
003 - OTOPNG	Seminar on Product Costing and Pricing	DTI-LU	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	60,000.00	60,000.00	-	provision of various expenses in the conduct of the activity
003 - OTOPNG	Conduct of OTOP Next Gen Forum/Planning	DTI-LU	N/A	NP-53.9 - Small Value Procurement	November 2021	N/A	November 2021	November 2021	GoP	50,000.00	50,000.00	-	provision of various expenses in the conduct of the activity
003 - OTOPNG	Monitoring and Evaluation	DTI-LU	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	135,000.00	135,000.00	-	provision of various expenses in the conduct of the activity
003 - SSF	Insurance of SSF Equipment	DTI-LU	N/A	N/A	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00		provision for insurance of SSF equipment
003 - SSF	Conduct of SSF Provincial Forum/Meeting	DTI-LU	N/A	NP-53.9 - Small Value Procurement	2nd / 4th Quarter	N/A	2nd / 4th Quarter	2nd / 4th Quarter	GoP	100,000.00	100,000.00		provision for various expenses in the conduct of the activity
003 - SSF	Benchmarking on Meat Processing	DTI-LU	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	40,000.00	40,000.00		provision for various expenses in the conduct of the activity
003 - SSF	Digital Marketing: Putting Your Business Online for 7 Clusters	DTI-LU	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	100,000.00	100,000.00		provision for various expenses in the conduct of the activity

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OO3 - SSF	Seminar on Packaging and Labeling	DTI-LU	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	20,000.00	20,000.00		provision for various expenses in the conduct of the activity
OO3 - SSF	Repair and Maintenance of Equipment	DTI-LU	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	100,000.00	100,000.00		provision for various expenses in the conduct of the activity
OO3 - SSF	Launching/Monitoring & Evaluation	DTI-LU	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	63,000.00	63,000.00		provision for various expenses in the conduct of the activity
OO3 - SSF	Provision for electricity	DTI-LU	No	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	192,000.00	192,000.00		support to GAS
OO3 - SSF	Telephone (landline)	DTI-LU	No	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	58,000.00	58,000.00		provision of telephone landline
OO3 - SSF	SSF for Coffee Processing - Santol	DTI-LU	No	Competitive Bidding	June 2021	July 2021	July 2021	July 2021	GoP	1,100,000.00		1,100,000.00	supply, delivery, installation, testing and commissioning of various industrial machineries and equipment for SSF project
OO3 - SSF	SSF for Pottery - San Juan	DTI-LU	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	700,000.00		700,000.00	supply, delivery, installation, testing and commissioning of various industrial machineries and equipment for SSF project
LSP-NSB	LSP-Negosyo Serbisyo sa Brgy Seminar - SAN GABRIEL 1. 7Ms of Entrepreneurship 2. BMBE Registration 3. Consumer Rights	DTI-LU	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	222,000.00	222,000.00	-	provision of various expenses in the conduct of the activity
LSP-NSB	LSP-Negosyo Serbisyo sa Brgy Seminar - SANTO TOMAS 1. 7Ms of Entrepreneurship 2. BMBE Registration 3. Consumer Rights	DTI-LU	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	305,000.00	305,000.00	-	provision of various expenses in the conduct of the activity
LSP-NSB	LSP-Negosyo Serbisyo sa Brgy Seminar - SANTOL 1. 7Ms of Entrepreneurship 2. BMBE Registration 3. Consumer Rights	DTI-LU	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	138,000.00	138,000.00	-	provision of various expenses in the conduct of the activity
LSP-NSB	LSP-Negosyo Serbisyo sa Brgy Seminar - SUDIPEN 1. 7Ms of Entrepreneurship 2. BMBE Registration 3. Consumer Rights	DTI-LU	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	224,000.00	224,000.00	-	provision of various expenses in the conduct of the activity
LSP-NSB	LSP-Negosyo Serbisyo sa Brgy Seminar - TUBAO 1. 7Ms of Entrepreneurship 2. BMBE Registration 3. Consumer Rights	DTI-LU	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	222,000.00	222,000.00	-	provision of various expenses in the conduct of the activity

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LSP-NSB	LSP-Negosyo Serbisyo sa Brgy Seminar - CABA 1. 7Ms of Entrepreneurship 2. BMBE Registration 3. Consumer Rights	DTI-LU	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	222,000.00	222,000.00	-	provision of various expenses in the conduct of the activity
LSP-NSB	LSP-Negosyo Serbisyo sa Brgy Seminar - BAGULIN 1. 7Ms of Entrepreneurship 2. BMBE Registration 3. Consumer Rights	DTI-LU	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	138,000.00	138,000.00	-	provision of various expenses in the conduct of the activity
LSP-NSB	LSP-Negosyo Serbisyo sa Brgy Seminar - BURGOS 1. 7Ms of Entrepreneurship 2. BMBE Registration 3. Consumer Rights	DTI-LU	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	194,000.00	194,000.00	-	provision of various expenses in the conduct of the activity
LSP-NSB	LSP-Negosyo Serbisyo sa Brgy Seminar - PUGO 1. 7Ms of Entrepreneurship 2. BMBE Registration 3. Consumer Rights	DTI-LU	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	185,000.00	185,000.00	-	provision of various expenses in the conduct of the activity
LSP-NSB	Monitoring and Evaluation of LSP-NSB Activities	DTI-LU	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	340,000.00	340,000.00	-	provision of various expenses in the conduct of the activity
OO4.1.1	Provincial Monitoring and Enforcement of FTL	DTI-LU	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	121,000.00	121,000.00	-	provision of various expenses in the conduct of the activity
OO4.1.1	Price Monitoring	DTI-LU	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	60,000.00	60,000.00	-	provision of various expenses in the conduct of the activity
OO4.1.2	S & R Shops Accreditation		N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	173,000.00	173,000.00	-	provision for various expenses in the conduct of the activity
OO4.1.2	Other General Services	DTI-LU	N/A	N/A	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00	-	provision for other general services
OO4.2	Bagwis Briefing	DTI-LU	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	30,000.00	30,000.00	-	provision for various expenses in the conduct of the activity
OO4.2	World Consumer Rights Day	DTI-LU	N/A	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	20,000.00	20,000.00	-	provision for various expenses in the conduct of the activity
OO4.2	Orientation / Briefing for Service and Repair Shop	DTI-LU	N/A	NP-53.9 - Small Value Procurement	November 2021	N/A	November 2021	November 2021	GoP	20,000.00	20,000.00	-	provision for various expenses in the conduct of the activity
OO4.2	Product Standards Conformance and Compliance	DTI-LU	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	20,000.00	20,000.00	-	provision for various expenses in the conduct of the activity
OO4.2	Awareness Seminar/Capability Building Seminar	DTI-LU	No	N/A	quarterly	N/A	quarterly	quarterly	GoP	36,000.00	36,000.00	-	provision for various expenses in the conduct of the activity

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004.2	Destruction of Uncertified Products	DTI-LU	N/A	NP-53.9 - Small Value Procurement	October 2021	N/A	October 2021	October 2021	GoP	15,000.00	15,000.00	-	provision for various expenses in the conduct of the activity
004.2	Discharge Capability Tests	DTI-LU	N/A	NP-53.9 - Small Value Procurement	October 2021	N/A	October 2021	October 2021	GoP	10,000.00	10,000.00	-	provision for various expenses in the conduct of the activity
004.2	Balik Eskwela Diskwento Caravan	DTI-LU	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	10,000.00	10,000.00		provision for various expenses in the conduct of the activity
004.2	Noche Buena Diskwento Caravan	DTI-LU	N/A	NP-53.9 - Small Value Procurement	November 2021	N/A	November 2021	November 2021	GoP	10,000.00	10,000.00		provision for various expenses in the conduct of the activity
004.2	Special Diskwento Caravan	DTI-LU	N/A	NP-53.9 - Small Value Procurement	February 2021	N/A	February 2021	February 2021	GoP	10,000.00	10,000.00	-	provision for various expenses in the conduct of the activity
004.2	Poster Making Contest	DTI-LU	N/A	NP-53.9 - Small Value Procurement	October 2021	N/A	October 2021	October 2021	GoP	5,000.00	5,000.00		provision for various expenses in the conduct of the activity
GAS	Accountable Forms	DTI-PN	No	Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00	-	provision for accountable forms
GAS	Fuel, Oil and Lubricants	DTI-PN	No	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	115,500.00	115,500.00	-	provision for gasoline requirement of DTI-Pangasinan
GAS	Telephone Mobile	DTI-PN	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	21,000.00	21,000.00	-	provision for prepaid load
GAS	Cable, Satellite, Telegraph and Radio	DTI-PN	No	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	5,500.00	5,500.00	-	provision for various subscriptions
GAS	Taxes, Duties and Licenses	DTI-PN	N/A	N/A	N/A	N/A	N/A	N/A	GoP	2,500.00	2,500.00	-	provision for taxes etc.
GAS	Fidelity Bond Premiums	DTI-PN	N/A	N/A	N/A	N/A	N/A	N/A	GoP	9,500.00	9,500.00	-	provision for fidelity bond premiums of DTI-Pangasinan
GAS	Insurance	DTI-PN	N/A	N/A	N/A	N/A	N/A	N/A	GoP	5,500.00	5,500.00	-	provision for fidelity bond premiums of DTI-Pangasinan
GAS	Office Rental	DTI-PN	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2021	January 2021	GoP	995,500.00	995,500.00	-	Provision for office building rental of DTI-Pangasinan
GAS	Subscriptions	DTI-PN	No	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	24,000.00	24,000.00	-	provision for various subscriptions
001	CMCI Forum / Briefing cum Documentation (Virtual)	DTI-PN	N/A	NP-53.9 - Small Value Procurement	2nd / 3rd Quarter	N/A	2nd / 3rd Quarter	2nd / 3rd Quarter	GoP	21,000.00	21,000.00	-	provision of various expenses in the conduct of the activity
001	Seminar on LIIC Preparation and Implementation (Virtual)	DTI-PN	N/A	NP-53.9 - Small Value Procurement	2nd / 3rd Quarter	N/A	2nd / 3rd Quarter	2nd / 3rd Quarter	GoP	20,000.00	20,000.00	-	provision of various expenses in the conduct of the activity
001	e-BPLS Re-Orientaion Seminar for BPLOs	DTI-PN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	20,000.00	20,000.00	-	provision for various expenses on the conduct of the activity

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001	Promote / facilitate participation to International Trade Fairs (Manila Fame, IFEX, Ca-Expo)	DTI-PN	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	18,000.00	18,000.00	-	provision of various expenses in the conduct of the activity
001	Market Matching for Exports (Directory of exporters, trade inquiries and referrals, Web page development)	DTI-PN	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	18,000.00	18,000.00	-	provision of various expenses in the conduct of the activity
001	Investments Facilitation and Advisory Assistance (CODB, Investment Priority Areas, Directory of CCI and Industry Organizations)	DTI-PN	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	11,000.00	11,000.00	-	provision for various expenses on the conduct of the activity
001	Internet Subscription	DTI-PN	No	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	37,000.00	37,000.00	-	provision for internet subscription
002	Basic Cacao Processing	DTI-PN	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	32,000.00	32,000.00	-	provision of various expenses in the conduct of the activity
002	Advocacy Meetings / Focus Group Discussions - Cacao Industry	DTI-PN	N/A	NP-53.9 - Small Value Procurement	2nd / 4th Quarter	N/A	2nd / 4th Quarter	2nd / 4th Quarter	GoP	19,000.00	19,000.00	-	provision of various expenses in the conduct of the activity
002	Training-Seminar on Post Harvest Handling and Processing of Coffee	DTI-PN	N/A	NP-53.9 - Small Value Procurement	October 2021	N/A	October 2021	October 2021	GoP	32,000.00	32,000.00	-	provision of various expenses in the conduct of the activity
002	Advocacy Meetings / Focus Group Discussions - Coffee Industry	DTI-PN	N/A	NP-53.9 - Small Value Procurement	2nd / 4th Quarter	N/A	2nd / 4th Quarter	2nd / 4th Quarter	GoP	19,000.00	19,000.00	-	provision of various expenses in the conduct of the activity
002	Seminar on Organizational Development and Strengthening - PFN Industry	DTI-PN	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	22,000.00	22,000.00	-	provision of various expenses in the conduct of the activity
002	Advocacy Meetings / Focus Group Discussions - PFN Industry	DTI-PN	N/A	NP-53.9 - Small Value Procurement	2nd / 4th Quarter	N/A	2nd / 4th Quarter	2nd / 4th Quarter	GoP	19,000.00	19,000.00	-	provision of various expenses in the conduct of the activity
002	Seminar on Organizational Development and Strengthening - Bamboo Industry	DTI-PN	N/A	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	22,000.00	22,000.00	-	provision of various expenses in the conduct of the activity
002	Advocacy Meetings / Focus Group Discussions - Bamboo Industry	DTI-PN	N/A	NP-53.9 - Small Value Procurement	2nd / 4th Quarter	N/A	2nd / 4th Quarter	2nd / 4th Quarter	GoP	19,000.00	19,000.00	-	provision of various expenses in the conduct of the activity
002	Seminar on Organizational Development and Strengthening - W&H Industry	DTI-PN	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	22,000.00	22,000.00	-	provision of various expenses in the conduct of the activity
002	Advocacy Meetings / Focus Group Discussions - W&H Industry	DTI-PN	N/A	NP-53.9 - Small Value Procurement	2nd / 4th Quarter	N/A	2nd / 4th Quarter	2nd / 4th Quarter	GoP	19,000.00	19,000.00	-	provision of various expenses in the conduct of the activity
002	Industry Cluster Profiling	DTI-PN	N/A	NP-53.9 - Small Value Procurement	February 2021	N/A	April 2021	April 2021	GoP	5,000.00	5,000.00	-	provision of various expenses in the conduct of the activity
002	Formulation of Industry Cluster Development Plan	DTI-PN	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	2,000.00	2,000.00	-	provision of various expenses in the conduct of the activity

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002	Postage and Courier	DTI-PN	No	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	5,000.00	5,000.00	-	provision for postage and courier services
002	Telephone Landline	DTI-PN	No	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	121,000.00	121,000.00	-	provision for landline services
003	Business Name Registration (No. of applications processed)	DTI-PN	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	262,000.00	262,000.00	-	provision for various expenses on rendering services for Business Name Registration
003	SEMINAR ON PATENTS, TRADEMARKS, AND COPYRIGHT (Virtual)	DTI-PN	N/A	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	25,000.00	25,000.00	-	provision for various expenses on the conduct of capability building training/seminar
003	CURRENT GOOD MANUFACTURING PRACTICES SEMINAR - 2 RUNS	DTI-PN	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	50,000.00	50,000.00	-	provision for various expenses on the conduct of capability building training/seminar
003	ORIENTATION ON FDA REGISTRATION AND LICENSING (Virtual)	DTI-PN	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	25,000.00	25,000.00	-	provision for various expenses on the conduct of capability building training/seminar
003	SOCIAL MEDIA AND DIGITAL MARKETING (Virtual)	DTI-PN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	25,000.00	25,000.00	-	provision for various expenses on the conduct of capability building training/seminar
003	SS OF GOOD HOUSEKEEPING	DTI-PN	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	25,000.00	25,000.00	-	provision for various expenses on the conduct of capability building training/seminar
003	BUSINESS TAXATION	DTI-PN	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	35,000.00	35,000.00	-	provision for various expenses on the conduct of capability building training/seminar
003	GAWAD Pangasinan Trade Fair & Exhibit	DTI-PN	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	53,000.00	53,000.00	-	provision for various expenses on the conduct of capability building training/seminar
003	Business Consultancy and Advisory services to MSMEs and support to Pangasinan SMED Council	DTI-PN	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	20,000.00	20,000.00	-	provision for various expenses on the conduct of capability building training/seminar
003	Other Professional Services	DTI-PN	N/A	N/A	N/A	N/A	N/A	N/A	GoP	172,000.00	172,000.00	-	provision for salaries of Job Orders
003	Janitorial Services	DTI-PN	N/A	N/A	N/A	N/A	N/A	N/A	GoP	162,000.00	162,000.00	-	provision for salaries of Job Order - Utility Worker
003	Rent - Equipment	DTI-PN	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	62,000.00	62,000.00	-	provision for rental services of equipment
003 - NC	Maintenance of Negosyo Center in Alaminos City, Pangasinan	DTI-PN	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	307,000.00	307,000.00	-	provision for various operating expenses for the maintenance of Negosyo Center - Alaminos
003 - NC	Maintenance of Negosyo Center in Anda, Pangasinan	DTI-PN	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	266,600.00	266,600.00	-	provision for various operating expenses for the maintenance of Negosyo Center - Anda
003 - NC	Maintenance of Negosyo Center in Bayambang, Pangasinan	DTI-PN	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	287,000.00	287,000.00	-	provision for various operating expenses for the maintenance of Negosyo Center - Bayambang
003 - NC	Maintenance of Negosyo Center in Binalonan, Pangasinan	DTI-PN	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	296,600.00	296,600.00	-	provision for various operating expenses for the maintenance of Negosyo Center - Binalonan

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OO3 - NC	Maintenance of Negosyo Center in Bolinao, Pangasinan	DTI-PN	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	287,000.00	287,000.00	-	provision for various operating expenses for the maintenance of Negosyo Center - Bolinao
OO3 - NC	Maintenance of Negosyo Center in Bugallon, Pangasinan	DTI-PN	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	251,600.00	251,600.00	-	provision for various operating expenses for the maintenance of Negosyo Center - Bugallon
OO3 - NC	Maintenance of Negosyo Center in Calasiao, Pangasinan	DTI-PN	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	252,600.00	252,600.00	-	provision for various operating expenses for the maintenance of Negosyo Center - Calasiao
OO3 - NC	Maintenance of Negosyo Center in CB Mall (Urdaneta City), Pangasinan	DTI-PN	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	307,000.00	307,000.00	-	provision for various operating expenses for the maintenance of Negosyo Center - CB Mall (Urdaneta City)
OO3 - NC	Maintenance of Negosyo Center in CB Mall (Urdaneta City), Pangasinan - ALTERNATE	DTI-PN	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	231,000.00	231,000.00	-	provision for various operating expenses for the maintenance of Negosyo Center - CB Mall (Urdaneta City)
OO3 - NC	Maintenance of Negosyo Center in Dagupan City, Pangasinan	DTI-PN	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	N/A	N/A	GoP	252,000.00	252,000.00	-	provision for various operating expenses for the maintenance of Negosyo Center - Dagupan
OO3 - NC	Maintenance of Negosyo Center in Laoac, Pangasinan	DTI-PN	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	243,000.00	243,000.00	-	provision for various operating expenses for the maintenance of Negosyo Center - Laoac
OO3 - NC	Maintenance of Negosyo Center in Lingayen, Pangasinan	DTI-PN	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	296,600.00	296,600.00	-	provision for various operating expenses for the maintenance of Negosyo Center - Lingayen
OO3 - NC	Maintenance of Negosyo Center in Mangaldan, Pangasinan	DTI-PN	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	287,000.00	287,000.00	-	provision for various operating expenses for the maintenance of Negosyo Center - Mangaldan
OO3 - NC	Maintenance of Negosyo Center in Mangatarem, Pangasinan	DTI-PN	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	251,600.00	251,600.00	-	provision for various operating expenses for the maintenance of Negosyo Center - Mangatarem
OO3 - NC	Maintenance of Negosyo Center in Rosales, Pangasinan	DTI-PN	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	296,500.00	296,500.00	-	provision for various operating expenses for the maintenance of Negosyo Center - Rosales
OO3 - NC	Maintenance of Negosyo Center in San Carlos City, Pangasinan	DTI-PN	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	72,000.00	72,000.00	-	provision for various operating expenses for the maintenance of Negosyo Center - San Carlos
OO3 - NC	Maintenance of Negosyo Center in San Fabian, Pangasinan	DTI-PN	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	295,600.00	295,600.00	-	provision for various operating expenses for the maintenance of Negosyo Center - San Fabian
OO3 - NC	Maintenance of Negosyo Center in San Nicolas, Pangasinan	DTI-PN	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	252,600.00	252,600.00	-	provision for various operating expenses for the maintenance of Negosyo Center - San Nicolas
OO3 - NC	Maintenance of Negosyo Center in San Quintin, Pangasinan	DTI-PN	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	267,600.00	267,600.00	-	provision for various operating expenses for the maintenance of Negosyo Center - San Quintin

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OO3 - NC	Maintenance of Negosyo Center in Sta. Barbara, Pangasinan	DTI-PN	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	252,500.00	252,500.00	-	provision for various operating expenses for the maintenance of Negosyo Center - Sta. Barbara
OO3 - NC	Maintenance of Negosyo Center in Tayug, Pangasinan	DTI-PN	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	296,600.00	296,600.00	-	provision for various operating expenses for the maintenance of Negosyo Center - Tayug
OO3 - NC	Maintenance of Negosyo Center in Umingan, Pangasinan	DTI-PN	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	296,500.00	296,500.00	-	provision for various operating expenses for the maintenance of Negosyo Center - Umingan
OO3 - NC	Establishment and Maintenance of Negosyo Center in Balungao, Pangasinan	DTI-PN	N/A	NP-53.9 - Small Value Procurement	June - December 2021	N/A	June - December 2021	June - December 2021	GoP	572,200.00	176,000.00	396,200.00	provision for various operating expenses for the establishment and maintenance of Negosyo Center - Balungao
OO3 - NC	Establishment and Maintenance of Negosyo Center in Basista, Pangasinan	DTI-PN	N/A	NP-53.9 - Small Value Procurement	July - December 2021	N/A	July - December 2021	July - December 2021	GoP	561,200.00	160,000.00	401,200.00	provision for various operating expenses for the establishment and maintenance of Negosyo Center - Balungao
OO3 - NC	Establishment and Maintenance of Negosyo Center in Burgos, Pangasinan	DTI-PN	N/A	NP-53.9 - Small Value Procurement	June - December 2021	N/A	June - December 2021	June - December 2021	GoP	566,200.00	176,000.00	390,200.00	provision for various operating expenses for the establishment and maintenance of Negosyo Center - Balungao
OO3 - NC	Establishment and Maintenance of Negosyo Center in Bani, Pangasinan	DTI-PN	N/A	NP-53.9 - Small Value Procurement	August - December 2021	N/A	August - December 2021	August - December 2021	GoP	555,200.00	144,000.00	411,200.00	provision for various operating expenses for the establishment and maintenance of Negosyo Center - Balungao
OO3 - NC	Establishment and Maintenance of Negosyo Center in Pozorrubio, Pangasinan	DTI-PN	N/A	NP-53.9 - Small Value Procurement	July - December 2021	N/A	July - December 2021	July - December 2021	GoP	561,200.00	160,000.00	401,200.00	provision for various operating expenses for the establishment and maintenance of Negosyo Center - Balungao
OO3 - NC	Basic Bookkeeping and Accounting for Non-Accountants	DTI-PN	N/A	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	58,500.00	58,500.00	-	provision for various training expense in the conduct of the activity
OO3 - NC	Business Financing Forum	DTI-PN	N/A	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	91,000.00	91,000.00	-	provision for various training expense in the conduct of the activity
OO3 - NC	Digital Marketing	DTI-PN	N/A	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	127,500.00	127,500.00	-	provision for various training expense in the conduct of the activity
OO3 - NC	Entrepreneurial Mind-Setting	DTI-PN	N/A	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	39,000.00	39,000.00	-	provision for various training expense in the conduct of the activity
OO3 - NC	Integrated Business Licensing Seminar	DTI-PN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	13,000.00	13,000.00	-	provision for various training expense in the conduct of the activity
OO3 - NC	Product Pricing and Costing	DTI-PN	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	6,500.00	6,500.00	-	provision for various training expense in the conduct of the activity

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003 - NC	Strategic Marketing Seminar	DTI-PN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	6,500.00	6,500.00	-	provision for various training expense in the conduct of the activity
003 - NC	Tax Updates & Taxation for Micro and Small MSMEs	DTI-PN	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	6,500.00	6,500.00	-	provision for various training expense in the conduct of the activity
003 - OTOPNG	Product Development - Packaging and Labeling of Processed Food Products (23 MSMEs x 2 designs)	DTI-PN	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	381,000.00	381,000.00	-	provision for other professional services in the conduct of the activity
003 - OTOPNG	Nutrient Analysis & Microbial Testing of Locally Processed Food Products	DTI-PN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	372,000.00	372,000.00	-	provision for other professional services in the conduct of the activity
003 - OTOPNG	Operation & Maintenance of OTOP Hubs	DTI-PN	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	18,000.00	18,000.00	-	provision for various operating expenses for the maintenance of OTOP Hubs
003 - SSF	SUT or Wearables and Homestyle Industry in Basista, Pangasinan	DTI-PN	N/A	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	30,000.00	30,000.00	-	provision for various expenses on the conduct of the activity
003 - SSF	SUT on Food Processing (PEDAI)	DTI-PN	N/A	NP-53.9 - Small Value Procurement	October 2021	N/A	October 2021	October 2021	GoP	30,000.00	30,000.00	-	provision for various expenses on the conduct of the activity
003 - SSF	SUT on Creative Arts (Tayug)	DTI-PN	N/A	NP-53.9 - Small Value Procurement	October 2021	N/A	October 2021	October 2021	GoP	30,000.00	30,000.00	-	provision for various expenses on the conduct of the activity
003 - SSF	Digital Marketing Seminar (2 Batches)	DTI-PN	N/A	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	55,000.00	55,000.00	-	provision for various expenses on the conduct of the activity
003 - SSF	SUT for Bamboocraft Industry	DTI-PN	N/A	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	GoP	30,000.00	30,000.00	-	provision for various expenses on the conduct of the activity
003 - SSF	SUT on Cacao Processing	DTI-PN	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	30,000.00	30,000.00	-	provision for various expenses on the conduct of the activity
003 - SSF	SUT on Mushroom Culture and Production	DTI-PN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	30,000.00	30,000.00	-	provision for various expenses on the conduct of the activity
003 - SSF	SUT on Meat Processing	DTI-PN	N/A	NP-53.9 - Small Value Procurement	October 2021	N/A	October 2021	October 2021	GoP	30,000.00	30,000.00	-	provision for various expenses on the conduct of the activity
003 - SSF	Training on Packaging and Labeling (ABWA)	DTI-PN	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	50,000.00	50,000.00	-	provision for various expenses on the conduct of the activity
003 - SSF	Meeting/Planning/Consultation with SSF Cooperators	DTI-PN	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	45,000.00	45,000.00	-	provision for various expenses on the conduct of the activity
003 - SSF	SSF Insurance	DTI-PN	N/A	N/A	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00	-	provision for various expenses on the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OO3 - SSF	Repair & Maintenance of SSF Equipment	DTI-PN	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	162,000.00	162,000.00	-	provision for various expenses on the conduct of the activity
OO3 - SSF	SSF Monitoring	DTI-PN	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	190,000.00	190,000.00	-	provision for various expenses on the conduct of the activity
OO3 - SSF	Electricity	DTI-PN	No	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	310,000.00	310,000.00	-	provision for electricity (support to operations)
OO3 - SSF	SSF for GDH IC Development	DTI-PN	N/A	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	GoP	700,000.00	-	700,000.00	supply, delivery, installation, testing and commissioning of various machineries and equipment for SSF projects
OO3 - SSF	SSF for Food Processing (PEDAI) in Sta. Barbara, Pangasinan	DTI-PN	No	Competitive Bidding	June 2021	July 2021	July 2021	July 2021	GoP	2,000,000.00	-	2,000,000.00	supply, delivery, installation, testing and commissioning of various machineries and equipment for SSF projects
OO3 - SSF	Fabrication Laboratory (FABLAB) and Machine Automation and Technology Innovation Center in PSU-Urdaneta City, Pangasinan	DTI-PN	No	Competitive Bidding	June 2021	July 2021	July 2021	July 2021	GoP	14,000,000.00	-	14,000,000.00	supply, delivery, installation, testing and commissioning of various machineries and equipment for SSF projects
OO3 - SSF	SSF for Creative Arts Industry in Tayug, Pangasinan	DTI-PN	No	Competitive Bidding	June 2021	July 2021	July 2021	July 2021	GoP	1,200,000.00	-	1,200,000.00	supply, delivery, installation, testing and commissioning of various machineries and equipment for SSF projects
OO3 - SSF	SSF for Stone Craft in San Nicolas, Pangasinan	DTI-PN	No	Competitive Bidding	June 2021	July 2021	July 2021	July 2021	GoP	1,500,000.00	-	1,500,000.00	supply, delivery, installation, testing and commissioning of various machineries and equipment for SSF projects
OO3 - SSF	SSF for Cacao Processing in Pozorrubio, Pangasinan	DTI-PN	No	Competitive Bidding	January 2021	February 2021	March 2021	March 2021	GoP	1,000,000.00	-	1,000,000.00	supply, delivery, installation, testing and commissioning of various machineries and equipment for SSF projects
OO3 - SSF	Tools and Equipment for Mushroom Culture and Production in Natividad, Pangasinan	DTI-PN	No	Competitive Bidding	June 2021	July 2021	July 2021	July 2021	GoP	900,000.00	-	900,000.00	supply, delivery, installation, testing and commissioning of various machineries and equipment for SSF projects
OO3 - SSF	SSF for Fish Processing	DTI-PN	No	Competitive Bidding	June 2021	July 2021	July 2021	July 2021	GoP	900,000.00	-	900,000.00	supply, delivery, installation, testing and commissioning of various machineries and equipment for SSF projects
OO3 - SSF	SSF for Meat Processing in Rosales, Pangasinan	DTI-PN	No	Competitive Bidding	June 2021	July 2021	July 2021	July 2021	GoP	800,000.00	-	800,000.00	supply, delivery, installation, testing and commissioning of various machineries and equipment for SSF projects
LSP-NSB	Entrepreneuership cum Consumer Advocacy Seminar - Agno	DTI-PN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	7,500.00	7,500.00	-	provision for various expenses on the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
LSP-NSB	Provision of Livelihood Starter Kits	DTI-PN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	90,500.00	90,500.00	-	provision for various expenses on the conduct of the activity
LSP-NSB	Entrepreneuership cum Consumer Advocacy Seminar - Aguilar	DTI-PN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	7,500.00	7,500.00	-	provision for various expenses on the conduct of the activity
LSP-NSB	Provision of Livelihood Starter Kits	DTI-PN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	86,000.00	86,000.00	-	provision for various expenses on the conduct of the activity
LSP-NSB	Entrepreneuership cum Consumer Advocacy Seminar - Alcala	DTI-PN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	7,500.00	7,500.00	-	provision for various expenses on the conduct of the activity
LSP-NSB	Provision of Livelihood Starter Kits	DTI-PN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	86,000.00	86,000.00	-	provision for various expenses on the conduct of the activity
LSP-NSB	Entrepreneuership cum Consumer Advocacy Seminar - Anda	DTI-PN	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	8,500.00	8,500.00	-	provision for various expenses on the conduct of the activity
LSP-NSB	Provision of Livelihood Starter Kits	DTI-PN	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	90,500.00	90,500.00	-	provision for various expenses on the conduct of the activity
LSP-NSB	Entrepreneuership cum Consumer Advocacy Seminar - Balungao	DTI-PN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	8,500.00	8,500.00	-	provision for various expenses on the conduct of the activity
LSP-NSB	Provision of Livelihood Starter Kits	DTI-PN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	90,500.00	90,500.00	-	provision for various expenses on the conduct of the activity
LSP-NSB	Entrepreneuership cum Consumer Advocacy Seminar - Basista	DTI-PN	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	7,500.00	7,500.00	-	provision for various expenses on the conduct of the activity
LSP-NSB	Provision of Livelihood Starter Kits	DTI-PN	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	86,000.00	86,000.00	-	provision for various expenses on the conduct of the activity
LSP-NSB	Entrepreneuership cum Consumer Advocacy Seminar - Bautista	DTI-PN	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	7,500.00	7,500.00	-	provision for various expenses on the conduct of the activity
LSP-NSB	Provision of Livelihood Starter Kits	DTI-PN	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	86,000.00	86,000.00	-	provision for various expenses on the conduct of the activity
LSP-NSB	Entrepreneuership cum Consumer Advocacy Seminar - Burgos	DTI-PN	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	8,500.00	8,500.00	-	provision for various expenses on the conduct of the activity
LSP-NSB	Provision of Livelihood Starter Kits	DTI-PN	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	90,500.00	90,500.00	-	provision for various expenses on the conduct of the activity
LSP-NSB	Entrepreneuership cum Consumer Advocacy Seminar - Dasol	DTI-PN	N/A	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	8,500.00	8,500.00	-	provision for various expenses on the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
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LSP-NSB	Provision of Livelihood Starter Kits	DTI-PN	N/A	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	90,500.00	90,500.00	-	provision for various expenses on the conduct of the activity
LSP-NSB	Entrepreneurs cum Consumer Advocacy Seminar - Infanta	DTI-PN	N/A	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	GoP	8,500.00	8,500.00	-	provision for various expenses on the conduct of the activity
LSP-NSB	Provision of Livelihood Starter Kits	DTI-PN	N/A	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	GoP	90,500.00	90,500.00	-	provision for various expenses on the conduct of the activity
LSP-NSB	Entrepreneurs cum Consumer Advocacy Seminar - Labrador	DTI-PN	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	7,500.00	7,500.00	-	provision for various expenses on the conduct of the activity
LSP-NSB	Provision of Livelihood Starter Kits	DTI-PN	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	86,000.00	86,000.00	-	provision for various expenses on the conduct of the activity
LSP-NSB	Entrepreneurs cum Consumer Advocacy Seminar - Laoac	DTI-PN	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	8,000.00	8,000.00	-	provision for various expenses on the conduct of the activity
LSP-NSB	Provision of Livelihood Starter Kits	DTI-PN	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	86,000.00	86,000.00	-	provision for various expenses on the conduct of the activity
LSP-NSB	Entrepreneurs cum Consumer Advocacy Seminar - Mabini	DTI-PN	N/A	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	GoP	8,500.00	8,500.00	-	provision for various expenses on the conduct of the activity
LSP-NSB	Provision of Livelihood Starter Kits	DTI-PN	N/A	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	GoP	90,500.00	90,500.00	-	provision for various expenses on the conduct of the activity
LSP-NSB	Entrepreneurs cum Consumer Advocacy Seminar - Mapandan	DTI-PN	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	7,500.00	7,500.00	-	provision for various expenses on the conduct of the activity
LSP-NSB	Provision of Livelihood Starter Kits	DTI-PN	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	86,000.00	86,000.00	-	provision for various expenses on the conduct of the activity
LSP-NSB	Entrepreneurs cum Consumer Advocacy Seminar - Natividad	DTI-PN	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	8,500.00	8,500.00	-	provision for various expenses on the conduct of the activity
LSP-NSB	Provision of Livelihood Starter Kits	DTI-PN	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	90,500.00	90,500.00	-	provision for various expenses on the conduct of the activity
LSP-NSB	Entrepreneurs cum Consumer Advocacy Seminar - San Jacinto	DTI-PN	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	7,500.00	7,500.00	-	provision for various expenses on the conduct of the activity
LSP-NSB	Provision of Livelihood Starter Kits	DTI-PN	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	86,000.00	86,000.00	-	provision for various expenses on the conduct of the activity
LSP-NSB	Entrepreneurs cum Consumer Advocacy Seminar - San Quintin	DTI-PN	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	8,500.00	8,500.00	-	provision for various expenses on the conduct of the activity

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LSP-NSB	Provision of Livelihood Starter Kits	DTI-PN	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	90,500.00	90,500.00	-	provision for various expenses on the conduct of the activity
LSP-NSB	Entrepreneurs cum Consumer Advocacy Seminar - Sison	DTI-PN	N/A	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	7,500.00	7,500.00	-	provision for various expenses on the conduct of the activity
LSP-NSB	Provision of Livelihood Starter Kits	DTI-PN	N/A	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	90,500.00	90,500.00	-	provision for various expenses on the conduct of the activity
LSP-NSB	Entrepreneurs cum Consumer Advocacy Seminar - Sta. Maria	DTI-PN	N/A	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	7,500.00	7,500.00	-	provision for various expenses on the conduct of the activity
LSP-NSB	Provision of Livelihood Starter Kits	DTI-PN	N/A	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	90,500.00	90,500.00	-	provision for various expenses on the conduct of the activity
LSP-NSB	Entrepreneurs cum Consumer Advocacy Seminar - Sto. Tomas	DTI-PN	N/A	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	GoP	8,000.00	8,000.00	-	provision for various expenses on the conduct of the activity
LSP-NSB	Provision of Livelihood Starter Kits	DTI-PN	N/A	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	GoP	86,000.00	86,000.00	-	provision for various expenses on the conduct of the activity
LSP-NSB	Entrepreneurs cum Consumer Advocacy Seminar - Tayug	DTI-PN	N/A	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	GoP	8,500.00	8,500.00	-	provision for various expenses on the conduct of the activity
LSP-NSB	Provision of Livelihood Starter Kits	DTI-PN	N/A	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	GoP	90,500.00	90,500.00	-	provision for various expenses on the conduct of the activity
LSP-NSB	Entrepreneurs cum Consumer Advocacy Seminar - Urbiztundo	DTI-PN	N/A	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	7,500.00	7,500.00	-	provision for various expenses on the conduct of the activity
LSP-NSB	Provision of Livelihood Starter Kits	DTI-PN	N/A	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	86,000.00	86,000.00	-	provision for livelihood kits for beneficiaries in various municipalities
LSP-NSB	Professional Services	DTI-PN	N/A	N/A	N/A	N/A	N/A	N/A	GoP	180,000.00	180,000.00	-	provision for salaries of JOCOS
OO4.1.1	Monitoring and enforcement of FTLs	DTI-PN	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	60,000.00	60,000.00	-	provision for various expenses on the conduct of the activity
OO4.1.1	Price trending (e-Presyo)	DTI-PN	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	30,000.00	30,000.00	-	provision for various expenses on the conduct of the activity
OO4.1.1	Resolution of consumer complaints	DTI-PN	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	5,000.00	5,000.00	-	provision for various expenses on the conduct of the activity
OO4.1.2	Business licensing and accreditation (Licenses / accreditations issued)	DTI-PN	N/A	N/A	quarterly	N/A	quarterly	quarterly	GoP	100,000.00	100,000.00	-	provision for various expenses on rendering licensing and accreditation services
OO4.1.2	Provincial Bagwis Awarding	DTI-PN	N/A	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	30,000.00	30,000.00	-	provision for various expenses on rendering licensing and accreditation services

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004.1.2	Inspection of Repair Shops	DTI-PN	N/A	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	31,500.00	31,500.00	-	provision for various expenses in the conduct of the activity
004.1.2	Surveillance Audit/Monitoring (PETC/S&R/Truck Rebuilding/PS)	DTI-PN	N/A	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	30,500.00	30,500.00	-	provision for various expenses in the conduct of the activity
004.1.2	Other Professional Services	DTI-PN	N/A	N/A	N/A	N/A	N/A	N/A	GoP	175,000.00	175,000.00	-	provision for contracted services
004.2	Consumer Education and Advocacy Seminars	DTI-PN	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	24,000.00	24,000.00	-	provision for various expenses in the conduct of the activity
004.2	BAGWIS (G-10, S-25, B-45)	DTI-PN	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	14,000.00	14,000.00	-	provision for various expenses in the conduct of the activity
004.2	Diskwento Caravans (DC Launched)	DTI-PN	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	45,000.00	45,000.00	-	provision for various expenses in the conduct of the activity
004.2	Consumer Welfare Month Celebration	DTI-PN	N/A	NP-53.9 - Small Value Procurement	October 2021	N/A	October 2021	October 2021	GoP	25,000.00	25,000.00	-	provision for various expenses in the conduct of the activity
004.2	Strengthening of Local Price	DTI-PN	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	30,000.00	30,000.00	-	provision for various expenses in the
GRAND TOTAL										119,181,000.00	75,593,000.00	43,588,000.00	

Prepared by:


APLE G. MADAYAG

BAC Secretariat Head

Certified Appropriate Funds Available:


LIBRIET A. CULATON

Budget Officer III

Approved by:


GRACE FALGUI-BALUYAN

Regional Director