## DEPARTMENT OF TRADE AND INDUSTRY - REGION I ANNUAL PROCUREMENT PLAN FY 2021

					Sche	dule for Each P	rocurement A	tivity		Estir	nated Budget (Ph	P)	Remarks
Code (PAP)	Procurement Program/Project	PMO/End-	Is this an Early	Mode of	-	Sub/Open of	Notice of	Contract	Source of	Total	MOOE	со	(brief description of Program/Project)
GAS	Telephone - Mobile	User DTI-RO	Procurement N/A	Procurement NP-53.9 - Small	IB/REI quarterly	Bids N/A	Award quarterly	Signing quarterly	Funds GoP	132,000.00	132,000.00		provision for prepaid load
GAS	releptione - Mobile	DTI-RO	N/A	Value	quarterly	IN/A	quarterly	quarterly	GOP	132,000.00	132,000.00	-	provision for prepaid load
				Procurement									
GAS	Telephone - Landline	DTI-RO	No	Direct	N/A	N/A	January	January	GoP	111,600.00	111,600.00	_	provision for landline services
C. 15	relephone zanamie	3		Contracting	,	,/.	2021	2021	00.	111,000.00	222,000.00		provision for idinamic services
GAS	Cable Expenses	DTI-RO	No	Direct	N/A	N/A	January	January	GoP	9,600.00	9,600.00	_	provision for cable services
				Contracting	,	.,,	2021	2021		5,555.55	5,223.23		
GAS	Internet Subscription	DTI-RO	No	Direct	N/A	N/A	January	January	GoP	199,200.00	199,200.00	-	provision for internet services
l	·			Contracting	,		2021	2021		,	,		·
GAS	Salaries - Regular JO/Cos	DTI-RO	N/A	N/A	N/A	N/A	N/A	N/A	GoP	984,000.00	984,000.00	-	provision for salaries of job order
													(contract of services)
GAS	Salaries - Janitorial Svcs	DTI-RO	N/A	N/A	N/A	N/A	N/A	N/A	GoP	156,000.00	156,000.00	-	provision for salaries of job order
													(contract of services) - utility worker
GAS	Office Building Rental	DTI-RO	No	NP-53.10 Lease	N/A	N/A	January	January	GoP	544,000.00	544,000.00	-	provision for rental of office building
				of Real Property			2021	2021					
				and Venue									
					_								
GAS	Office and other supplies (ORD)	DTI-RO	No	Agency-to-	N/A	N/A	N/A	N/A	GoP	175,000.00	175,000.00	-	provision for office and other supplies
0.10	255			Agency									for ORD use
GAS	Office and other supplies (AFMD)	DTI-RO	No	Agency-to-	N/A	N/A	N/A	N/A	GoP	98,100.00	98,100.00	-	provision for office and other supplies
GAS	F. dan and in a no Francisco	DTI DO	N1/A	Agency	N1 / A	N1/A	N1/A	N1/A	C-D	117 600 00	117 000 00		for AFMD use
GAS	Extraordinary Expenses	DTI-RO	N/A	N/A	N/A	N/A	N/A	N/A	GoP	117,600.00	117,600.00	-	provision for extraordinary expenses
GAS	Auditing Expenes	DTI-RO	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	40,000.00	40,000.00		provision for various auditinge
GAS	Additing Expens	DII-KO	IN/A	Value	quarterly	IN/A	quarterry	quarterry	GOF	40,000.00	40,000.00	_	xpenses
				Procurement									Apenses
GAS	TEVs of staff	DTI-RO	N/A	N/A	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	-	provision for travelling expense
GAS	Accountable Forms	DTI-RO	N/A	NP-53.9 - Small	guarterly	N/A	quarterly	quarterly	GoP	50,000.00	50,000.00	-	provision for accountable forms
			,	Value	, ,		. ,	, ,		,	,		·
				Procurement									
GAS	Fuel, Oil and Lubricants	DTI-RO	No	Direct	N/A	N/A	January	January	GoP	168,000.00	168,000.00	-	provision for gasoline/fuel
				Contracting			2021	2021					requirement
GAS	Water	DTI-RO	No	Direct	N/A	N/A	January	January	GoP	30,000.00	30,000.00	-	provision for wwater supply
				Contracting			2021	2021					
GAS	Electricity	DTI-RO	No	Direct	N/A	N/A	January	January	GoP	568,000.00	568,000.00	-	provisio for power requirement
				Contracting			2021	2021					
GAS	Postage	DTI-RO	No	Direct	N/A	N/A	January	January	GoP	72,000.00	72,000.00	-	provision for postage services
				Contracting			2021	2021					
GAS	Other General Svcs	DTI-RO	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	5,000.00	5,000.00	-	provision for other general services
				Value									
				Procurement									

					Sche	dule for Each P	rocurement A	ctivity		Estim	nated Budget (PhP)	)	Remarks
Code (PAP)	Procurement Program/Project	PMO/End-	Is this an Early	Mode of	•	Sub/Open of	Notice of	Contract	Source of	Total	MOOE	со	(brief description of Program/Project)
	•	User	Procurement	Procurement	IB/REI	Bids	Award	Signing	Funds				
GAS	Repairs & Maintenance - Buildings	DTI-RO	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	20,000.00	20,000.00	-	provision for repair and maintenance
				Value									of office building
GAS	Danaina & Maintanana Office	DTI DO	NI / A	Procurement		NI/A			C-D	26,000,00	26,000,00		
GAS	Repairs & Maintenance - Office	DTI-RO	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	36,000.00	36,000.00	-	provision for repair and maintenance
	Equipment			Value Procurement									of office equipment
GAS	Repairs & Maintenance - ICT	DTI-RO	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	5,000.00	5,000.00		provision for repair and maintenance
G/ 10	Repairs & Waintenance Ter	BITKO	IV/A	Value	quarterry	14/7	quarterly	quarterry	GOI	3,000.00	3,000.00		of ICT equipment
				Procurement									or let equipment
GAS	Repairs & Maintenance - Motor	DTI-RO	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	60,000.00	60,000.00	-	provision for repair and maintenance
	Vehicles		,	Value	,	,	,	,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,		of motor vehicle
				Procurement									
GAS	Subscription Expenses	DTI-RO	No	Direct	N/A	N/A	January	January	GoP	10,000.00	10,000.00	-	provision for subscription expenses
				Contracting			2021	2021					
GAS	Conduct/Attendance to Various	DTI-RO	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	112,000.00	112,000.00	-	provision for various expense in the
	Meetings (QIT, IQA, Head Office)			Value									conduct of the activities
				Procurement									
GAS	ONE DTI ISO Seminar/Trainings	DTI-RO	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	180,000.00	180,000.00	-	provision for various expense in the
				Value									conduct of the activities
				Procurement									
GAS	ISO Audits	DTI-RO	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	235,000.00	235,000.00	-	provision for various expenses in the
				Value									implementation of One DTI ISO
CAC	AVD of Double of Division	DTI DO	21/2	Procurement		21/2	Contonio	Contonio	C · D	75.000.00	75 000 00		9001:2015
GAS	AVP of Regional Divisions	DTI-RO	N/A	NP-53.9 - Small	September	N/A	September	September	GoP	75,000.00	75,000.00	-	provision for various expenses in the
				Value	2021		2021	2021					preparation/creation of AVPs
GAS	Press Conference/ Radio and TV	DTI-RO	N/A	Procurement NP-53.9 - Small	quarterly	N/A	quarterly	guarterly	GoP	15,000.00	15,000.00	_	provision for various expenses in the
3/13	Guestings	DII-KO	IN/A	Value	quarterry	N/A	quarterly	quarterry	GOF	13,000.00	13,000.00		conduct of press conferences/radio
	duestings			Procurement									and TV guestings
				1 Tocal cilicit									und 1 v gaestings
GAS	Tongtongan Trabaho Negosyo	DTI-RO	N/A	NP-53.9 - Small	monthly	N/A	monthly	monthly	GoP	95,000.00	95,000.00	-	provision for various expenses in the
	Konsyumer (TNK)		,	Value	,	,	,	,		,,,,,,,,,,	,		conduct of TNK
				Procurement									
GAS	Rimat ti Amianan Newsletter	DTI-RO	N/A	NP-53.9 - Small	1st / 3rd	N/A	1st / 3rd	1st / 3rd	GoP	115,000.00	115,000.00	-	provision for various expenses in the
				Value	Quarter		Quarter	Quarter					publication of Rimat ti Amianan
				Procurement									Newsletter
GAS	Recruitment, Selection and Placement	DTI-RO	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	50,000.00	50,000.00	-	provision for various expenses in the
	Related Activities			Value									conduct of related activities
				Procurement									
GAS	Perfomance Management System	DTI-RO	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	211,000.00	211,000.00	-	provision for various expenses in the
	Related Activities			Value									conduct of related activities
CAC		27: 20		Procurement					0.0	245 222 22	245 222 22		
GAS	Learning and Development Related	DTI-RO	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	216,000.00	216,000.00	-	provision for various expenses in the
	Activities			Value									conduct of related activities
GAS	DDC Mosting	DTLDC	NI/A	Procurement	auartari.	NI/A	auartarl:	auartari:	CoD	F 000 00	F 000 00		provision for various ownerses in the
GAS	PDC Meeting	DTI-RO	N/A	NP-53.9 - Small Value	quarterly	N/A	quarterly	quarterly	GoP	5,000.00	5,000.00	-	provision for various expenses in the
				Procurement									conduct of meetings
		1		rrocurement	l	1	l	l	I				1

					Sche	dule for Each P	rocurement A	tivity		Estin	nated Budget (PhP	P)	Remarks
Code (PAP)	Procurement Program/Project	PMO/End-	Is this an Early	Mode of		Sub/Open of	Notice of	Contract	Source of	Total	MOOE	со	(brief description of Program/Project)
		User	Procurement	Procurement	IB/REI	Bids	Award	Signing	Funds				
GAS	Rewards and Recognition Related	DTI-RO	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	617,000.00	617,000.00	-	provision for various expenses in the
	Activities			Value									conduct of related activities
GAS	Candan and Davidan mant Balatad	DTI DO	N1/A	Procurement	anna ata ah	N1 / A			CaD	60,000,00	60,000,00		
GAS	Gender and Development Related	DTI-RO	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	60,000.00	60,000.00	-	provision for various expenses in the
	Activities			Value									conduct of related activities
GAS	Wellness Activities	DTI-RO	N/A	Procurement NP-53.9 - Small	augrtorly	N/A	augrtorly.	auartarlu	GoP	244,000.00	244,000.00		provision for various expenses in the
UAS	Weilliess Activities	DII-KO	N/A	Value	quarterly	IN/A	quarterly	quarterly	GOP	244,000.00	244,000.00	-	conduct of wellness activities
				Procurement									conduct of weiliness activities
GAS	BAC Meetings	DTI-RO	N/A	NP-53.9 - Small	monthly	N/A	monthly	monthly	GoP	60,600.00	60,600.00	_	provision of various expenses in the
	and meetings	5	,/.	Value		,	,	,	00.	00,000.00	00,000.00		conduct of meetings
				Procurement									
GAS	RPEC Meetings	DTI-RO	N/A	NP-53.9 - Small	monthly	N/A	monthly	monthly	GoP	230,400.00	230,400.00	-	provision of various expenses in the
	Č		,	Value	,	,	,	,		,	ŕ		conduct of meetings
				Procurement									
GAS	AFMD Convention	DTI-RO	N/A	NP-53.9 - Small	February	N/A	February	February	GoP	34,400.00	34,400.00	-	provision of various expenses in the
				Value	2021		2021	2021					conduct of the activity
				Procurement									
GAS	CTS	DTI-RO	N/A	NP-53.9 - Small	monthly	N/A	monthly	monthly	GoP	13,500.00	13,500.00	-	provision of various expenses in the
				Value									conduct of meetings
				Procurement									
GAS	COA Entrance and Exit Conference	DTI-RO	N/A	NP-53.9 - Small	1st / 3rd	N/A	1st / 3rd	1st / 3rd	GoP	16,000.00	16,000.00	-	provision of various expenses in the
				Value	Quarter		Quarter	Quarter					conduct of meetings
				Procurement		_							
GAS	Admin. Officers' Meeting	DTI-RO	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	48,000.00	48,000.00	-	provision of various expenses in the
				Value									conduct of meetings
				Procurement									
GAS	Inventory of PPEs	DTI-RO	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	30,000.00	30,000.00	-	provision for various expense in the
				Value	2021		2021	2021					conduct of the activity
GAS	Disposal of unserviceable PPE	DTI-RO	N/A	Procurement NP-53.9 - Small	July	N/A	July	July	GoP	30,000.00	30,000.00		provision for various expense in the
GAS	Disposal of unserviceable PPE	DII-KO	N/A	Value	2021	IN/A	2021	2021	GOP	30,000.00	30,000.00	-	conduct of the activity
				Procurement	2021		2021	2021					conduct of the activity
GAS	Performance Management Review-	DTI-RO	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	75,000.00	75,000.00		provision of various expenses in the
	Management Committee Meeting	Dirito	1477	Value	quarterry	14//1	quarterry	quarterry	301	73,000.00	73,000.00		conduct of meetings
	(PMR-MANCOM)			Procurement									oondact or meetings
GAS	Performance Management Review-	DTI-RO	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	40,000.00	40,000.00	-	provision of various expenses in the
	Management Committee Meeting		,	Value	4,	,	400.00,	400.00,		,	,		conduct of meetings
	(PMR-MANCOM)- Regional Office			Procurement									0.
GAS	Special Mancom Meeting	DTI-RO	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	50,000.00	50,000.00	-	provision of various expenses in the
	1			Value			. ,	. ,					conduct of meetings
				Procurement									_
GAS	Document Tracking System	DTI-RO	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	25,000.00	25,000.00	-	provision for various expenses in the
				Value									conduct of the activity
				Procurement									
001	Regional CMCI Awarding and	DTI-RO	N/A	NP-53.9 - Small	January	N/A	January	January	GoP	196,550.00	196,550.00	-	provision for various expenses in the
	Recognition	1		Value	2021		2021	2021					conduct of the activity
				Procurement									

						dule for Each P	rocurement A	tivity		Estim	nated Budget (Phi	P)	Remarks
Code (PAP)	Procurement Program/Project	PMO/End-	Is this an Early	Mode of		Sub/Open of	Notice of	Contract	Source of	Total	MOOE	со	(brief description of Program/Project)
001		User DTI-RO	Procurement	Procurement NP-53.9 - Small	IB/REI	Bids N/A	Award	Signing	Funds GoP	2,700.00	2,700.00		
001	Regional Competitiveness Council (RCC) Meetings	DTI-KO	N/A	Value	quarterly	N/A	quarterly	quarterly	GOP	2,700.00	2,700.00	-	provision for various expenses in the conduct of the activity
	livieetings			Procurement									conduct of the activity
001	Investment Promotion Technical	DTI-RO	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	3,600.00	3,600.00	_	provision for various expenses in the
	Working Group Meetings	211110	1.47.	Value	quarterry	,/.	quarterry	quarterry	33.	3,000.00	3,000.00		conduct of the activity
	The state of the s			Procurement									,
001	Reproduction of Investment Promotion	DTI-RO	N/A	NP-53.9 - Small	April	N/A	April	April	GoP	70,000.00	70,000.00	-	provision for various expenses in the
	Guide			Value	2021		2021	2021					conduct of the activity
				Procurement									
001	LIIC-related Activities	DTI-RO	N/A	NP-53.9 - Small	2nd / 3rd	N/A	2nd / 3rd	2nd / 3rd	GoP	10,000.00	10,000.00	-	provision for various expenses in the
				Value	Quarter		Quarter	Quarter					conduct of the activity
				Procurement									
001	Office and other supplies (IDD-OO1)	DTI-RO	No	Agency-to-	N/A	N/A	N/A	N/A	GoP	4,750.00	4,750.00	-	provision for various office supplies
004		57: 50		Agency					0.5	2 400 00	2 402 22		
001	Representation Expenses	DTI-RO	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	2,400.00	2,400.00	-	provision for various representation
				Value Procurement									expense
002	Various Organizational Strengthening	DTI-RO	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	19,500.00	19,500.00		provision of various expenses in the
002	Activities for the Priority Industries	DII-NO	IN/A	Value	quarterry	IN/A	quarterry	quarterry	dor	19,300.00	19,500.00	_	conduct of the activity
	Activities for the Friority industries			Procurement									conduct of the activity
002	Updating of Profiles/Database for	DTI-RO	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	14,500.00	14,500.00	-	provision of various expenses in the
	Priority Industries		,	Value	,	,	,	,		,	,		conduct of the activity
	,			Procurement									,
002	Setting Up of CaoFee Corner	DTI-RO	N/A	NP-53.9 - Small	September	N/A	September	September	GoP	5,000.00	5,000.00	-	provision of various expenses in the
				Value	2021		2021	2021					conduct of the activity
				Procurement									
002	Halal SubCommittee Meeting	DTI-RO	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	12,000.00	12,000.00	-	provision of various expenses in the
				Value									conduct of the activity
202				Procurement									
002	Production of Bamboo Plaques in	DTI-RO	N/A	NP-53.9 - Small	October	N/A	October	October	GoP	120,000.00	120,000.00	-	provision for printing and publication
	support to Regional CMCI Awarding			Value	2021		2021	2021					expense for the supply and delivery of
				Procurement									laminated bamboo plaques
002	ROLL IT Monitoring	DTI-RO	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	500.00	500.00		provision of various expenses in the
	INOTE IT MOTITOTING	DITINO	14//	Value	quarterry	14,71	quarterry	quarterry	301	300.00	300.00		conduct of the activity
				Procurement									,
002	IDD Convention	DTI-RO	N/A	NP-53.9 - Small	February	N/A	February	February	GoP	2,800.00	2,800.00	-	provision of various expenses in the
				Value	2021		2021	2021					conduct of the activity
				Procurement									
002	ICE Focals' Meeting	DTI-RO	N/A	NP-53.9 - Small	March	N/A	March	March	GoP	2,800.00	2,800.00	-	provision of various expenses in the
				Value	2021		2021	2021					conduct of the activity
				Procurement									
002	Office and other supplies (IDD-OO2)	DTI-RO	No	Agency-to-	N/A	N/A	N/A	N/A	GoP	2,022.00	2,022.00	-	provision for various office supplies
003	eta a dag	DTI SO		Agency	N1 / 0	N1/2	1	I	0.5	70 000 65	72 222 22		Land total Control of
002	Electricity	DTI-RO	No	Direct Contracting	N/A	N/A	January	January	GoP	72,000.00	72,000.00	-	provision for power requirement
003	Tolophono Mobile (Claba Blaz)	DTLDO	N-	Direct	NI /A	NI/A	2021	2021	CcD	17,000,00	17.000.00		provision for Clobs - la-
002	Telephone Mobile (Globe Plan)	DTI-RO	No	Direct	N/A	N/A	January	January	GoP	17,988.00	17,988.00	-	provision for Globe plan
		l		Contracting			2021	2021	1				

					Sche	dule for Each P	rocurement A	tivity		Estim	nated Budget (PhP	P)	Remarks
Code (PAP)	Procurement Program/Project	PMO/End-	Is this an Early	Mode of	Ads/Post of	Sub/Open of	Notice of	Contract	Source of	Total	MOOE	со	(brief description of Program/Project)
	• • •	User	Procurement	Procurement	IB/REI	Bids	Award	Signing	Funds				
002	Telephone Landline	DTI-RO	No	Direct	N/A	N/A	January	January	GoP	6,000.00	6,000.00	-	provision for landline services
				Contracting			2021	2021					
002	Internet Subscription	DTI-RO	No	Direct	N/A	N/A	January	January	GoP	32,400.00	32,400.00	-	provision for internet services
				Contracting			2021	2021					
002	Other Professional Services	DTI-RO	N/A	N/A	N/A	N/A	N/A	N/A	GoP	180,000.00	180,000.00	-	provision for salary of Job Order
002	Subscription Expenses	DTI-RO	No	Direct	N/A	N/A	January	January	GoP	10,490.00	10,490.00	-	provision for various subscriptions
				Contracting			2021	2021					<del>                                     </del>
003	Monthly CTS	DTI-RO	N/A	NP-53.9 - Small	monthly	N/A	monthly	monthly	GoP	12,000.00	12,000.00	-	provision for various expenses in the
				Value									conduct of the activity
002	Barana da Catana	DTI DO	21/2	Procurement		N1 / A			C · D	20.000.00	20,000,00		
003	Documentation and System	DTI-RO	N/A	NP-53.9 - Small	monthly	N/A	monthly	monthly	GoP	30,000.00	30,000.00	-	provision for various expenses in the
	Development			Value									conduct of the activity
	(KMME, P3 CARES, Training, Trade			Procurement									
003	Fairs, ProDev, etc)	DTI-RO	N1/A	ND F2 O Cosell	A : I	NI / A	A:1	A : I	C-D	150,000,00	150,000,00		
003	Support to KMME Online	DTI-RO	N/A	NP-53.9 - Small	April	N/A	April	April	GoP	158,000.00	158,000.00	-	provision for various expenses in the
				Value Procurement	2021		2021	2021					conduct of the activity
003	Region 1 Youth Entrepreneurship	DTI-RO	N/A	NP-53.9 - Small	Anril	N/A	April	April	GoP	102,000.00	102,000.00		provision for various expenses in the
003	Program (YEP)	DTI-KO	N/A	Value	April 2021	N/A	2021	2021	GOP	102,000.00	102,000.00	-	conduct of the activity
	Program (TEP)			Procurement	2021		2021	2021					conduct of the activity
003	Common-use Office Supplies /	DTI-RO	No	Agency-to-	N/A	N/A	N/A	N/A	GoP	117,600.00	117,600.00		provision for various common-use
003	Equipment	DII-KO	INO	Agency	N/A	N/A	IN/A	IN/A	GOP	117,000.00	117,000.00		office supplies and equipment and
	Lydipinent			Agency									other supplies and materials
003	Water	DTI-RO	No	Direct	N/A	N/A	January	January	GoP	15,000.00	15,000.00		provision for water supply
	Truce.	3		Contracting	,	,	2021	2021		15,000.00	15,000.00		provision for mater suppry
003	Electricity	DTI-RO	No	Direct	N/A	N/A	January	January	GoP	105,000.00	105,000.00	-	provision for electricity
	2.000.10.00	3		Contracting	,	,,,	2021	2021		103,000.00	103,000.00		provision for electricity
003	Telephone mobile	DTI-RO	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	36,000.00	36,000.00		provision for load, landline and
			,	Value	,	,	,	,		,	,		internet
				Procurement									
003	Telephone Landline	DTI-RO	No	Direct	N/A	N/A	January	January	GoP	36,000.00	36,000.00	-	provision for landline services
	·			Contracting			2021	2021			•		
003	Internet Subscription	DTI-RO	No	Direct	N/A	N/A	January	January	GoP	24,000.00	24,000.00	-	provision for internet services
	·			Contracting			2021	2021			•		
003	Postage and Courier	DTI-RO	No	Direct	N/A	N/A	January	January	GoP	24,000.00	24,000.00		provision for postage services
				Contracting			2021	2021					
003	Salaries (Job Order)	DTI-RO	N/A	N/A	N/A	N/A	N/A	N/A	GoP	170,400.00	170,400.00	-	provision for salaries of job order
													(contract of services)
003	Building Rental	DTI-RO	No	NP-53.10 Lease	January	N/A	January	January	GoP	252,000.00	252,000.00	-	provision for office rental
				of Real Property	2021		2021	2021					
				and Venue									
003 - NC	NC Regional Quarterly Meetings	DTI-RO	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	159,600.00	159,600.00		provision for various expenses in the
				Value									conduct of activity
				Procurement									
003 - NC	NCBC Monthly Coaching Sessions	DTI-RO	N/A	NP-53.9 - Small	monthly	N/A	monthly	monthly	GoP	338,100.00	338,100.00		provision for various expenses in the
	(Operational Concerns)			Value									conduct of activity
				Procurement									

					Sche	dule for Each P	rocurement A	ctivity		Estir	mated Budget (Phi	P)	Remarks
Code (PAP)	Procurement Program/Project	PMO/End-	Is this an Early	Mode of		Sub/Open of		Contract	Source of	Total	MOOE	со	(brief description of Program/Project)
		User	Procurement	Procurement	IB/REI	Bids	Award	Signing	Funds				
003 - NC	SBC 101	DTI-RO	N/A	NP-53.9 - Small	June	N/A	June	June	GoP	185,600.00	185,600.00	-	provision for various expenses in the
				Value	2021		2021	2021					conduct of activity
				Procurement									
003 - NC	NCBC Capability Training (2 batches)	DTI-RO	N/A	NP-53.9 - Small	April	N/A	April	April	GoP	136,800.00	136,800.00	-	provision for various expenses in the
				Value	2021		2021	2021					conduct of activity
				Procurement									
003 - NC	Support to KMME MME Online	DTI-RO	N/A	NP-53.9 - Small	April	N/A	April	April	GoP	329,900.00	329,900.00	-	provision for various expenses in the
				Value	2021		2021	2021					conduct of activity
				Procurement									
003 - NC	Attendance to Meetings with NCPMU	DTI-RO	N/A	NP-53.9 - Small	2nd / 4th	N/A	2nd / 4th	2nd / 4th	GoP	20,200.00	20,200.00	-	provision for various expenses in the
				Value	Quarter		Quarter	Quarter					conduct of activity
				Procurement									
003 - NC	NCP Meetings / Orientation / Seminar	DTI-RO	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	23,200.00	23,200.00	-	provision for various expenses in the
	with NCPMU Partners			Value									conduct of activity
				Procurement									
003 - NC	NC Monitoring Activities	DTI-RO	N/A	NP-53.9 - Small	September	N/A	September	September	GoP	28,500.00	28,500.00	-	provision for various expenses in the
				Value	2021		2021	2021					conduct of activity
				Procurement									
003 - NC	NC RO1 Operations	DTI-RO	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	703,159.00	703,159.00	-	provision of various operating
				Value									expenses
				Procurement									
003 - NC	Support to BN Operations	DTI-RO	N/A	NP-53.9 - Small	quarterly	N/A	February	February	GoP	80,000.00	80,000.00	-	provision of various operating
				Value			2021	2021					expenses
				Procurement									
003 - NC	Common-use Office Supplies /	DTI-RO	No	Agency-to-	N/A	N/A	N/A	N/A	GoP	1,819,804.49	1,819,804.49	-	provision for various common-use
	Equipment			Agency									office supplies and equipment and
	• •			,									other supplies and materials
003 - NC	Fuel, Oil and Lubricants	DTI-RO	No	Direct	N/A	N/A	N/A	N/A	GoP	107,485.24	107,485.24	-	provision for fuel and gasoline
				Contracting						•			
003 - NC	Water	DTI-RO	No	Direct	N/A	N/A	N/A	N/A	GoP	214,970.48	214,970.48	-	provision for water supply
				Contracting									,
003 - NC	Electricity	DTI-RO	No	Direct	N/A	N/A	N/A	N/A	GoP	1,074,852.38	1,074,852.38	-	provision for electricity (support to
	,			Contracting				-					operations)
003 - NC	Postage and Courier	DTI-RO	No	Direct	N/A	N/A	N/A	N/A	GoP	35,828.41	35,828.41	-	provision for postage services
	S			Contracting	·	,	,			,	,		
003 - NC	Provision for ICT Equipment	DTI-RO	N/A	NP-53.9 - Small	2021	N/A	2021	2021	GoP	338,000.00		338,000.00	provision for various ICT equipment
	4. 1.		,	Value		,				,		,	,
				Procurement									
003 -	Conduct of Regional Trade Fair	DTI-RO	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	500,000.00	500,000.00	_	provision for various expenses in the
OTOPNG			,	Value	2021	,	2021	2021		223,223.22			conduct of activity
				Procurement									,
003 -	Assistance to ACT/ProDev 2020	DTI-RO	N/A	NP-53.9 - Small	July	N/A	July	July	GoP	230,000.00	230,000.00	_	provision for various expenses in the
OTOPNG	participants	211110	,/.	Value	2021	,	2021	2021		250,000.00	250,000.00		conduct of activity
	participantes			Procurement	2021		2021	2021					ounded or delivity
003 -	OTOP Program Planning, Monitoring	DTI-RO	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	40,000.00	40,000.00	_	provision for various expenses in the
OTOPNG	and Evaluation	J	11/7	Value	quarterry	'','	quarterly	quarterry	331	-10,000.00	-10,000.00		conduct of activity
	and Evaluation			Procurement									Conduct of activity
003 - SSF	Salary of Contracted Service (2 SSF	DTI-RO	N/A	N/A	N/A	N/A	N/A	N/A	GoP	647,712.00	647,712.00		provision for salaries of job order
203 331	Staff)	Diriko	IV/A	14/7	14/5	11/7	N/A	11/5	301	047,712.00	047,712.00	_	(contract of services)
	Julij	l		J		l		l	l .				(contract of services)

						dule for Each P	rocurement A			Estim	nated Budget (PhP	P)	Remarks
Code (PAP)	Procurement Program/Project	PMO/End- User	Is this an Early Procurement	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
003 - SSF	Onsite Monitoring and Validation of SSF Projects	DTI-RO	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	253,200.00	253,200.00	-	provision for various expenses in the conduct of the activity
003 - SSF	SSF R1 Focal Persons' Meeting	DTI-RO	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	16,000.00	16,000.00	-	provision for various expenses in the conduct of the activity
003 - SSF	Support to SSF-RTWG	DTI-RO	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	44,000.00	44,000.00	-	provision for various expenses in the conduct of the activity
003 - SSF	Development of SSF Region 1 Database (MS Access)	DTI-RO	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	40,000.00	40,000.00	-	provision for various expenses in the conduct of the activity
003 - SSF	Repairs and Maintenance of SSF Eqpt.	DTI-RO	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	16,000.00	16,000.00	-	provision for repair and maintenance of SSF equipment
003 - SSF	Training on Soft Skills for Project Managers in Industry 4.0	DTI-RO	N/A	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	67,088.00	67,088.00	-	provision for various expenses in the conduct of activity
LSP-NSB	Support to LSP-NSB Activities	DTI-RO	N/A	NP-53.9 - Small Value Procurement	3rd / 4th Quarter	N/A	3rd / 4th Quarter	3rd / 4th Quarter	GoP	500,000.00	500,000.00		provision for various expenses to support LSP-NSB activities
004.1.1	Monitoring and enforcement of Fair Trade Laws by the Regional Enforcement Team (RET)	DTI-RO	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	88,000.00	88,000.00	-	provision for various expenses in the conduct of the activity
004.1.1	Special monitoring and enforcement activities (FTLs and Price)	DTI-RO	N/A	NP-53.9 - Small Value	quarterly	N/A	quarterly	quarterly	GoP	12,000.00	12,000.00	-	provision for various expenses in the conduct of the activity
004.1.1	Adjudication of FTL cases filed by RET	DTI-RO	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	12,000.00	12,000.00	-	provision for various expenses in the conduct of the activity
004.1.2	Issuance of Business Licenses, Permits, Registrations and Authorities (Sales Promo, PETC, Truck Rebuilding)	DTI-RO	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	10,600.00	10,600.00	-	provision for various expenses in the conduct of the activity
004.1.2	Monitoring and inspection of PETCs, Truck Rebuilding Centers and Service and Repair Shops in exercise of DTI's visitorial power and support to provincial offices (RET)	DTI-RO	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	52,612.00	52,612.00	-	provision for various expenses in the conduct of the activity
004.1.2	Calibration of Enforcement and Monitoring Tools	DTI-RO	N/A	NP-53.9 - Small Value Procurement	October 2021	N/A	October 2021	October 2021	GoP	15,000.00	15,000.00	-	provision for professional services
004.1.2	Common-use Office Supplies / Equipment	DTI-RO	No	Agency-to- Agency	N/A	N/A	N/A	N/A	GoP	160,200.00	160,200.00	-	provision for various common-use office supplies and equipment and other supplies and materials
004.1.2	Electricity	DTI-RO	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	-	provision for electricity

					Sche	dule for Each P	rocurement Ac	tivity		Estin	nated Budget (PhP	<b>'</b> )	Remarks
Code (PAP)	Procurement Program/Project	PMO/End-	Is this an Early	Mode of		Sub/Open of		Contract	Source of	Total	MOOE	со	(brief description of Program/Project)
		User	Procurement	Procurement	IB/REI	Bids	Award	Signing	Funds				
004.1.2	Telephone mobile	DTI-RO	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	33,588.00	33,588.00	-	provision for prepaid load
				Value									
004.1.2	Talambana landina	DTLDO	No	Procurement	N1/A	N1/A	N1/A	N1/A	C-D	20,000,00	20,000,00		ana dia a fan landlina
004.1.2	Telephone landline	DTI-RO	No	Direct	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	-	provision for landline
004.2	Online Regionwide CPD Meetings	DTI-RO	N/A	Contracting NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	13,000.00	13,000.00		provision for various expenses in the
004.2	Offiline Regionwide CFD Weetings	DII-NO	IN/A	Value	quarterry	IN/A	quarterly	quarterry	GOF	13,000.00	13,000.00		conduct of the activity
				Procurement									conduct of the activity
004.2	Strengthening of the RCAC	DTI-RO	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	13,000.00	13,000.00		provision for various expenses in the
	ott enganetining of the real to	5	1.47.	Value	quarterry	,/.	quarterry	quarterry	33.	25,000.00	13,000.00		conduct of the activity
				Procurement									conduct or the delivity
004.2	2021 Consumer Welfare Month	DTI-RO	N/A	NP-53.9 - Small	October	N/A	October	October	GoP	150,000.00	150,000.00		provision for various expenses in the
	Activities		,	Value	2021		2021	2021		,	ŕ		conduct of the activity
				Procurement									,
004.2	Monitoring and inspection of BAGWIS	DTI-RO	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	68,000.00	68,000.00	-	provision for various expenses in the
	awardees and recognized Consumer			Value									conduct of the activity
	Organizations in exercise of DTI's			Procurement									
	vistorial power and support to												
	provincial offices (RET)												
GAS	Common-use Office Supplies /	DTI-IN	No	Agency-to-	N/A	N/A	N/A	N/A	GoP	415,000.00	415,000.00	-	provision for various common-use
	Equipment			Agency									office supplies and equipment and
													other supplies and materials for DTI-
													Ilocos Norte
GAS	Travelling Expense	DTI-IN	No	N/A	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00	-	provision for travelling expense of DTI-
													Ilocos Norte staff
GAS	Provision for Accountable Forms	DTI-IN	No	Agency-to-	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00	-	provision for accountable forms (i.e.
				Agency									official receipts) of DTI-Ilocos Norte
GAS	Dravisian for Eval Oil and Lubrisants	DTI-IN	No	Direct	N/A	NI/A	lanuani	lanuar.	GoP	35,000.00	35,000.00		provision for fuel, ail and lubricants
GAS	Provision for Fuel, Oil and Lubricants	DTI-IN	INO	Contracting	N/A	N/A	January 2021	January 2021	GOP	35,000.00	35,000.00	-	provision for fuel, oil and lubricants requirement of DTI-llocos Norte
				Contracting			2021	2021					requirement of D11-nocos Norte
GAS	Provision for Water Supply	DTI-IN	No	Direct	N/A	N/A	January	January	GoP	2,000.00	2,000.00		provision for water supply of DTI-
	Totalen ion tracer supply	5		Contracting	,	,/.	2021	2021	33.	2,000.00	2,000.00		Ilocos Norte
GAS	Provision for Electricity	DTI-IN	No	Direct	N/A	N/A	January	January	GoP	30,000.00	30,000.00	-	provision for power requirement of
				Contracting	,	,	2021	2021		53,555.55			DTI-Ilocos Norte
GAS	Provision for Postage and Courier	DTI-IN	No	Direct	N/A	N/A	January	January	GoP	3,000.00	3,000.00	-	provision for postage and courier
	Services			Contracting	-		2021	2021					services of DTI-Ilocos Norte
GAS	Provision for Mobile Load	DTI-IN	No	Direct	N/A	N/A	January	January	GoP	20,000.00	20,000.00	-	provision for prepaid load
				Contracting			2021	2021					
GAS	Provision for Telephone Services	DTI-IN	No	Direct	N/A	N/A	January	January	GoP	20,000.00	20,000.00	-	provision for telephone subscription
				Contracting			2021	2021					for DTI-Ilocos Norte
GAS	Provision for Internet Services	DTI-IN	No	Direct	N/A	N/A	January	January	GoP	20,000.00	20,000.00		provision for internet subscription for
				Contracting			2021	2021					DTI-Ilocos Norte
GAS	Provision for Cable, Satellite, Telegraph	DTI-IN	No	Direct	N/A	N/A	January	January	GoP	1,000.00	1,000.00	-	provision for subscriptions for DTI-
	and Radio Services			Contracting		ļ	2021	2021	1				Ilocos Norte
GAS	Provision for Other Professional	DTI-IN	N/A	N/A	N/A	N/A	N/A	N/A	GoP	283,000.00	283,000.00	-	provision for salaries of job orders
	Services												

					Sched	dule for Each P	rocurement Ad	ctivity		Estin	nated Budget (Phi	P)	Remarks
Code (PAP)	Procurement Program/Project	PMO/End-	Is this an Early	Mode of		Sub/Open of		Contract	Source of	Total	MOOE	со	(brief description of Program/Project)
		User	Procurement	Procurement	IB/REI	Bids	Award	Signing	Funds				
GAS	Provision for Janitorial Services	DTI-IN	N/A	N/A	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	-	provision for salaries of janitor (JO)
GAS	Provision for Fidelity Bond Premiums	DTI-IN	N/A	N/A	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	-	provision for fidelity bond premiums
GAS	Provision for Insurance Expense	DTI-IN	N/A	N/A	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	-	provision for insurance expense
GAS	Provision for Printing and Publication Services	DTI-IN	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	30,000.00	30,000.00	-	provision for various printing and publication services
GAS	Provision for Representation Expenses	DTI-IN	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	60,000.00	60,000.00	-	provision for various representation expenses in the conduct of various eactivities
GAS	Provision for Office Building Rental	DTI-IN	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2021	January 2021	GoP	900,000.00	900,000.00	-	Provision for office rental of DTI- Ilocos Norte
GAS	Provision for Membership Dues and Contributions	DTI-IN	No	N/A	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00	-	provision for membership dues and contributions
GAS	Mid-Year Assessment Planning	DTI-IN	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	75,000.00	75,000.00	-	provision for various representation expenses in the conduct of the activity
GAS	Wellness Activities	DTI-IN	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	80,000.00	80,000.00	-	provision for various expenses in the conduct of the activity
GAS	Monthly Wellness Activity/Birthday Celebration/Knowledge Café	DTI-IN	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	40,000.00	40,000.00	-	provision for various expenses in the conduct of the activity
001	Basics of Exporting	DTI-IN	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	30,000.00	30,000.00	-	provision of various expenses in the conduct of the activity
001	CMCI WORKSHOP (2 runs)	DTI-IN	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	50,000.00	50,000.00	-	provision of various expenses in the conduct of the activity
001	CMCI 2020 Awarding	DTI-IN	N/A	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	10,100.00	10,100.00	-	provision of various expenses in the conduct of the activity
001	Support Activities to Economic Zones in the Province	DTI-IN	N/A	N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	provision for travelling expense for the activity
001	e-BPLS Monitoring	DTI-IN	N/A	N/A	N/A	N/A	N/A	N/A	GoP	9,900.00	9,900.00	-	provision for travelling expense for the activity
001	LIIC Review	DTI-IN	N/A	N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	provision for travelling expense for the activity
002	Training on Coffee Cupping and Grading	DTI-IN	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	40,000.00	40,000.00	-	provision of various expenses in the conduct of the activity
002	Soil Nutrient Management Seminar (Solsona) 2 batches	DTI-IN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	20,000.00	20,000.00	-	provision of various expenses in the conduct of the activity

						dule for Each P	rocurement A	ctivity		Estim	nated Budget (PhP	)	Remarks
Code (PAP)	Procurement Program/Project	PMO/End-	Is this an Early	Mode of		Sub/Open of	Notice of	Contract	Source of	Total	МООЕ	со	(brief description of Program/Project)
, ,	g , ,	User	Procurement	Procurement	IB/REI	Bids	Award	Signing	Funds	***			, , , , , , ,
002	Soil Nutrient Management Seminar	DTI-IN	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	20,000.00	20,000.00	•	provision of various expenses in the
	(Piddig) 2 batches			Value	2021		2021	2021					conduct of the activity
				Procurement					_				
002	Provision of Packaging and Labelling for	DTI-IN	N/A	NP-53.9 - Small	June	N/A	June	June	GoP	25,000.00	25,000.00	•	provision of various expenses in the
	Cacao Processing (Adams)			Value	2021		2021	2021					conduct of the activity
				Procurement					_				
002	Coffee Pests and Diseases Identification	DTI-IN	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	20,000.00	20,000.00	•	provision of various expenses in the
	and Management (Solsona)			Value	2021		2021	2021					conduct of the activity
000	0.00	57.11.		Procurement						22.222.22	22 222 22		
002	Coffee Pests and Diseases Identification	DTI-IN	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	20,000.00	20,000.00	•	provision of various expenses in the
	and Management (Piddig)			Value	2021		2021	2021					conduct of the activity
				Procurement									<u> </u>
002	FGD with Cotton Growers in Pinili	DTI-IN	N/A	NP-53.9 - Small	March	N/A	March	March	GoP	20,000.00	20,000.00	•	provision of various expenses in the
				Value	2021		2021	2021					conduct of the activity
				Procurement					_				
002	Product Development & Provision of	DTI-IN	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	90,000.00	90,000.00	•	provision of various expenses in the
	Improved Packaging and labeling for			Value	2021		2021	2021					conduct of the activity
	Abel Pinili and Carasi			Procurement									<u> </u>
002	Year-end Assessment and Planning of	DTI-IN	N/A	NP-53.9 - Small	December	N/A	December	December	GoP	60,000.00	60,000.00	•	provision of various expenses in the
	Priority Industry Clusters			Value	2021		2021	2021					conduct of the activity
				Procurement									
002	Updating of Industry Profiles and	DTI-IN	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	10,000.00	10,000.00		provision of various expenses in the
	databases			Value									conduct of the activity
				Procurement									
002	Enhancement Training on Virgin	DTI-IN	N/A	NP-53.9 - Small	March	N/A	March	March	GoP	45,000.00	45,000.00		provision of various expenses in the
	Coconut Oil and Provision of Labels and			Value	2021		2021	2021					conduct of the activity
	Packaging- Pancian Pagudpud			Procurement									
002	Organization of the priority industry	DTI-IN	N/A	NP-53.9 - Small	April	N/A	April	April	GoP	28,000.00	28,000.00		provision of various expenses in the
	groups			Value	2021		2021	2021					conduct of the activity
				Procurement									
003	Provision for Travelling Expense	DTI-IN	N/A	N/A	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00	•	provision of travelling expense for
													OO3 activities
003	Provision for Other Professional	DTI-IN	N/A	N/A	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		provision of salaries of job orders
	Services												
003	Provision for Repairs and Maintenance	DTI-IN	N/A	NP-53.9 - Small	monthly	N/A	monthly	monthly	GoP	75,000.00	75,000.00		provision of various repair and
	of ICT Equipment			Value									maintenance expense for ICT
				Procurement									equipment
003	Provision for Repairs and Maintenance	DTI-IN	N/A	NP-53.9 - Small	monthly	N/A	monthly	monthly	GoP	30,000.00	30,000.00		provision of various repair and
	of Motor Vehicles			Value									maintenance expense for motor
				Procurement									vehicle
003	Provision for Repairs and Maintenance	DTI-IN	N/A	NP-53.9 - Small	monthly	N/A	monthly	monthly	GoP	20,000.00	20,000.00		provision of various repair and
	of Furniture and Fixtures			Value									maintenance expense for furniture
				Procurement			ļ						and fixtures
003	Provision for Representation Expenses	DTI-IN	N/A	NP-53.9 - Small	monthly	N/A	monthly	monthly	GoP	235,000.00	235,000.00		provision for various representation
				Value			ĺ						expenses for OO3 related activities
				Procurement			ļ						
003	General Services for Safety & Health	DTI-IN	N/A	NP-53.9 - Small	monthly	N/A	monthly	monthly	GoP	90,000.00	90,000.00	-	provision of various expense relative
	Protocols			Value			1						to covid-19 safety protocols
				Procurement			I						

					Sche	dule for Each P	rocurement A	tivity		Estim	nated Budget (PhP	P)	Remarks
Code (PAP)	Procurement Program/Project	PMO/End-	Is this an Early	Mode of		Sub/Open of	Notice of	Contract	Source of	Total	МООЕ	со	(brief description of Program/Project)
		User	Procurement	Procurement	IB/REI	Bids	Award	Signing	Funds				
003	Business Name Registration	DTI-IN	N/A	NP-53.9 - Small	monthly	N/A	monthly	monthly	GoP	50,000.00	50,000.00	-	provision of various expenses in the
				Value									conduct of the activity
003	Butting your Business Online	DTI-IN	N/A	Procurement NP-53.9 - Small	May	N/A	May	May	GoP	25,000.00	25,000.00		provision of various expenses in the
003	Putting your Business Online	DTI-IN	IN/A	Value	May 2021	IN/A	May 2021	May 2021	GOP	25,000.00	25,000.00	-	conduct of the activity
				Procurement	2021		2021	2021					conduct of the activity
003	Skills Training on Sarakat Weaving-	DTI-IN	N/A	NP-53.9 - Small	June	N/A	June	June	GoP	50,000.00	50,000.00		provision of various expenses in the
000	Pancian and Caunayan (RIC) Pagudpud	DITIN	14/7	Value	2021	11/7	2021	2021	doi	30,000.00	30,000.00		conduct of the activity
	Tancian and caunayan (me) ragaapaa			Procurement	2021		2021	2021					conduct of the activity
003	Skills Upgrading Training on Mix Media	DTI-IN	N/A	NP-53.9 - Small	June	N/A	June	June	GoP	50,000.00	50,000.00	-	provision of various expenses in the
	Furniture Making (Dumalneg)		,	Value	2021	,	2021	2021			,		conduct of the activity
				Procurement									,
003	OTOP Summer Trade Fair	DTI-IN	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	150,000.00	150,000.00	-	provision of various expenses in the
				Value	2021		2021	2021					conduct of the activity
				Procurement									
003	25th Partuat ti Kailokuan Trade Fair	DTI-IN	N/A	NP-53.9 - Small	November	N/A	November	November	GoP	150,000.00	150,000.00	-	provision of various expenses in the
				Value	2021		2021	2021					conduct of the activity
				Procurement									
003	Microbial and Nutrifact Analysis for	DTI-IN	N/A	NP-53.9 - Small	March	N/A	March	March	GoP	300,000.00	300,000.00	-	provision of various expenses in the
	products of OTOPreneurs and MGs			Value	2021		2021	2021					conduct of the activity
	(tupig, coffee, crispy noodles, Dragon			Procurement									
	Fruit Tea, Cacao and Mulberry)												
003	Skills Upgrading Training on T-Shirt	DTI-IN	N/A	NP-53.9 - Small	August	N/A	August	August	GoP	50,000.00	50,000.00	_	provision of various expenses in the
	Making		.,,	Value	2021	,	2021	2021		55,555.55	55,555.55		conduct of the activity
				Procurement									,
003	KMME (Run 6)	DTI-IN	N/A	NP-53.9 - Small	April	N/A	April	April	GoP	100,000.00	100,000.00	-	provision of various expenses in the
	, ,			Value	2021		2021	2021					conduct of the activity
				Procurement									
003	Business Continuity Planning Seminar	DTI-IN	N/A	NP-53.9 - Small	April	N/A	April	April	GoP	20,000.00	20,000.00	-	provision of various expenses in the
				Value	2021		2021	2021					conduct of the activity
				Procurement									
003	Skills Training on Meat Processing-	DTI-IN	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	40,000.00	40,000.00	-	provision of various expenses in the
	Adams (OFW)			Value	2021		2021	2021					conduct of the activity
				Procurement									
003	Product Enhancement on Waterlily	DTI-IN	N/A	NP-53.9 - Small	July	N/A	July	July	GoP	75,000.00	75,000.00	-	provision of various expenses in the
	(Laoag City)			Value	2021		2021	2021					conduct of the activity
003	CHILL THE COURT OF	DTUN	21/2	Procurement	A	N1/A	A*I	A 1	C - D	40.000.00	10.000.00		and the second s
003	Skills Training on Duhat Wine Making	DTI-IN	N/A	NP-53.9 - Small	April 2021	N/A	April 2021	April 2021	GoP	40,000.00	40,000.00	-	provision of various expenses in the
	(Vintar)			Value Procurement	2021		2021	2021					conduct of the activity
003	Year-end Assessment and Planning with	DTI-IN	N/A	NP-53.9 - Small	December	N/A	December	December	GoP	100,000.00	100,000.00		provision of various expenses in the
003	Stakeholders	ייוט ווע	IN/A	Value	2021	14/7	2021	2021	GUF	100,000.00	100,000.00	-	conduct of the activity
	Statemorders			Procurement	2021		2021	2021					conduct of the delivity
003	Skills Training on Mushroom	DTI-IN	N/A	NP-53.9 - Small	June	N/A	June	June	GoP	40,000.00	40,000.00	-	provision of various expenses in the
	Processing (Batac)		,	Value	2021		2021	2021	- **	-,	-,		conduct of the activity
	6 ()		ĺ	Procurement									

					Sche	dule for Each P	rocurement A	tivity		Estin	nated Budget (PhP	')	Remarks
Code (PAP)	Procurement Program/Project	PMO/End-	Is this an Early	Mode of	Ads/Post of	Sub/Open of	Notice of	Contract	Source of	Total	MOOE	со	(brief description of Program/Project)
, ,		User	Procurement	Procurement	IB/REI	Bids	Award	Signing	Funds				
003	Enhancement Training on Chocolate	DTI-IN	N/A	NP-53.9 - Small	July	N/A	July	July	GoP	50,000.00	50,000.00	-	provision of various expenses in the
	Making cum Provision of Product			Value	2021		2021	2021					conduct of the activity
	Packaging (Banna)			Procurement									
003	Enhancement Training on Veggie	DTI-IN	N/A	NP-53.9 - Small	August	N/A	August	August	GoP	30,000.00	30,000.00	-	provision of various expenses in the
	Noodles Processing (Batac)			Value	2021		2021	2021					conduct of the activity
				Procurement									
003	Skills Training on Meat Processing cum	DTI-IN	N/A	NP-53.9 - Small	March	N/A	March	March	GoP	30,000.00	30,000.00	-	provision of various expenses in the
	Provision of Packaging and Labelling			Value	2021		2021	2021					conduct of the activity
	Materials- Bacarra			Procurement									
003	Basic Coffee Processing Training-	DTI-IN	N/A	NP-53.9 - Small	March	N/A	March	March	GoP	40,000.00	40,000.00	-	provision of various expenses in the
	Saguigui, Pagudpud			Value	2021		2021	2021					conduct of the activity
				Procurement									
003	Provision of Packaging and Labelling for	DTI-IN	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	25,000.00	25,000.00	-	provision of various expenses in the
	Peanut (Batac)			Value	2021		2021	2021					conduct of the activity
				Procurement									
003	Standard Sanitary Operating Procedure	DTI-IN	N/A	NP-53.9 - Small	April	N/A	April	April	GoP	50,000.00	50,000.00	-	provision of various expenses in the
	Seminar for the Food Industry			Value	2021		2021	2021					conduct of the activity
				Procurement									
003	Trabaho, Negosyo, Konsyumer -	DTI-IN	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	35,000.00	35,000.00	-	provision of various expenses in the
	Negosyo Center on Air			Value									conduct of the activity
				Procurement									
003	Negosyo Center Year-end Assessment	DTI-IN	N/A	NP-53.9 - Small	December	N/A	December	December	GoP	75,000.00	75,000.00	-	provision of various expenses in the
	& Planning			Value	2021		2021	2021					conduct of the activity
				Procurement									
003	Basic Skills Training on Peanut	DTI-IN	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	40,000.00	40,000.00	-	provision of various expenses in the
	Processing-Pinili			Value	2021		2021	2021					conduct of the activity
	_			Procurement									-
003 - NC	Establishment of Negosyo Center in	DTI-IN	N/A	NP-53.9 - Small	July	N/A	July	July	GoP	542,000.00	142,000.00	400,000.00	provision for various operating
	Sarrat, Ilocos Norte			Value	2021		2021	2021					expenses for the establishment of
				Procurement									Negosyo Center - Sarrat
003 - NC	Establishment of Negosyo Center in	DTI-IN	N/A	NP-53.9 - Small	July	N/A	July	July	GoP	542,000.00	142,000.00	400,000.00	provision for various operating
	Pinili, Ilocos Norte			Value	2021		2021	2021					expenses for the establishment of
				Procurement									Negosyo Center - Pinili
003 - NC	Establishment of Negosyo Center in	DTI-IN	N/A	NP-53.9 - Small	July	N/A	July	July	GoP	542,000.00	142,000.00	400,000.00	provision for various operating
	Pagudpud, Ilocos Norte		,	Value	2021		2021	2021		,	,		expenses for the establishment of
				Procurement									Negosyo Center - Pagudpud
003 - NC	Establishment of Negosyo Center in	DTI-IN	N/A	NP-53.9 - Small	July	N/A	July	July	GoP	542,000.00	142,000.00	400.000.00	provision for various operating
	Marcos, Ilocos Norte		,	Value	2021	,	2021	2021		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	,	expenses for the establishment of
				Procurement									Negosyo Center - Marcos
003 - NC	Maintenance of Negosyo Center in	DTI-IN	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	302,000.00	302,000.00	_	provision for various operating
	Laoag City, Ilocos Norte	J	,/.	Value	quarterry	,	quarterry	quarterry		302,000.00	302,000.00		expenses for the maintenance of
	Laddy only, modes theree			Procurement									Negosyo Center - Laoag City
003 - NC	Maintenance of Negosyo Center in San	DTI-IN	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	217,000.00	217,000.00	_	provision for various operating
	Nicolas, Ilocos Norte	J	,/.	Value	quarterry	,	quarterry	quarterry		217,000.00	217,000.00		expenses for the maintenance of
				Procurement									Negosyo Center - San Nicolas
003 - NC	Maintenance of Negosyo Center in	DTI-IN	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	247,000.00	247,000.00		provision for various operating
300	Batac City, Ilocos Norte	DITIN	14/7	Value	quarterly	14/5	quarterry	quarterly	301	247,000.00	247,000.00	_	expenses for the maintenance of
	Datas City, 110cos 1401 te			Procurement									Negosyo Center - Batac City
	l .	l	l	Frocurement	l	l	l .						Negosyo Center - Datac City

					Sche	dule for Each P	rocurement A	tivity		Estir	nated Budget (PhP)	)	Remarks
Code (PAP)	Procurement Program/Project	PMO/End-	Is this an Early	Mode of	Ads/Post of	Sub/Open of	Notice of	Contract	Source of	Total	MOOE	со	(brief description of Program/Project)
		User	Procurement	Procurement	IB/REI	Bids	Award	Signing	Funds			CO	
003 - NC	Maintenance of Negosyo Center in	DTI-IN	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	217,000.00	217,000.00	-	provision for various operating
	Badoc, Ilocos Norte			Value									expenses for the maintenance of
				Procurement									Negosyo Center - Badoc
003 - NC	Maintenance of Negosyo Center in	DTI-IN	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	217,000.00	217,000.00	-	provision for various operating
	Dingras, Ilocos Norte			Value									expenses for the maintenance of
				Procurement									Negosyo Center - Dingras
003 - NC	Maintenance of Negosyo Center in	DTI-IN	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	247,000.00	247,000.00	-	provision for various operating
	Piddig, Ilocos Norte			Value									expenses for the maintenance of
				Procurement									Negosyo Center - Piddig
003 - NC	Maintenance of Negosyo Center in	DTI-IN	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	247,000.00	247,000.00	-	provision for various operating
	Banna, Ilocos Norte			Value									expenses for the maintenance of
				Procurement									Negosyo Center - Banna
003 - NC	Maintenance of Negosyo Center in	DTI-IN	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	217,000.00	217,000.00	-	provision for various operating
	Burgos, Ilocos Norte			Value									expenses for the maintenance of
				Procurement									Negosyo Center - Burgos
003 - NC	Maintenance of Negosyo Center in	DTI-IN	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	217,000.00	217,000.00	-	provision for various operating
	Bacarra, Ilocos Norte			Value									expenses for the maintenance of
				Procurement									Negosyo Center - Bacarra
003 - NC	Maintenance of Negosyo Center in	DTI-IN	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	247,000.00	247,000.00	-	provision for various operating
	Solsona, Ilocos Norte			Value									expenses for the maintenance of
				Procurement									Negosyo Center - Solsona
003 - NC	Maintenance of Negosyo Center in	DTI-IN	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	217,000.00	217,000.00	-	provision for various operating
	Bangui, Ilocos Norte			Value									expenses for the maintenance of
				Procurement									Negosyo Center - Bangui
003 - NC	Maintenance of Negosyo Center in	DTI-IN	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	217,000.00	217,000.00	-	provision for various operating
	Paoay, Ilocos Norte			Value									expenses for the maintenance of
				Procurement									Negosyo Center - Paoay
003 - NC	Maintenance of Negosyo Center in	DTI-IN	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	217,000.00	217,000.00	-	provision for various operating
	Vintar, Ilocos Norte			Value									expenses for the maintenance of
				Procurement									Negosyo Center - Vintar
003 - NC	Maintenance of Negosyo Center in	DTI-IN	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	217,000.00	217,000.00	-	provision for various operating
	Nueva Era, Ilocos Norte			Value									expenses for the maintenance of
				Procurement									Negosyo Center - Nueva Era
003 - NC	Maintenance of Negosyo Center in	DTI-IN	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	217,000.00	217,000.00	-	provision for various operating
	Currimao, Ilocos Norte			Value									expenses for the maintenance of
				Procurement									Negosyo Center - Currimao
003 - NC	Seminar on Basic Bookkeeping cum	DTI-IN	N/A	NP-53.9 - Small	April	N/A	April	April	GoP	5,000.00	5,000.00	-	provision of various training expenses
	Taxation			Value	2021		2021	2021					in the conduct of the activity by
				Procurement									Negosyo Center-Laoag City
003 - NC	Seminar on Food Safety	DTI-IN	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	5,000.00	5,000.00	-	provision of various training expenses
	,			Value	2021		2021	2021					in the conduct of the activity by
				Procurement									Negosyo Center-Laoag City
					1								0 ,
003 - NC	Information Drive on Access to Finance-	DTI-IN	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	5,000.00	5,000.00	-	provision of various training expenses
	Laoag		,	Value	2021		2021	2021		,	•		in the conduct of the activity by
				Procurement				-					Negosyo Center-Laoag City
					1								3 , ,

					Sche	dule for Each P	rocurement A	ctivity		Estir	nated Budget (Ph	P)	Remarks
Code (PAP)	Procurement Program/Project	PMO/End-	Is this an Early	Mode of	-	Sub/Open of		Contract	Source of	Total	MOOE	со	(brief description of Program/Project)
003 - NC		User	Procurement	Procurement	IB/REI	Bids	Award	Signing	Funds				
003 - NC	Information Drive on Access to Finance-Adams	DTI-IN	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	5,000.00	5,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Laoag City
OO3 - NC	Capacity Development on E-commerce	DTI-IN	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	5,000.00	5,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Laoag City
003 - NC	Seminar on Business Continuity Planning	DTI-IN	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	10,000.00	10,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Laoag City
003 - NC	Digital Marketing Seminar	DTI-IN	N/A	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	5,000.00	5,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Laoag City
003 - NC	Business Registration Seminar cum BMBE	DTI-IN	N/A	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	5,000.00	5,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Laoag City
OO3 - NC	ProGED Seminar	DTI-IN	N/A	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	GoP	5,000.00	5,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Laoag City
003 - NC	Business Registration Seminar cum BMBE	DTI-IN	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-San Nicolas
003 - NC	Skills Training on Mango Processing	DTI-IN	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	50,000.00	50,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-San Nicolas
003 - NC	Seminar on Food Safety	DTI-IN	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-San Nicolas
003 - NC	Seminar on Business Continuity Planning	DTI-IN	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	5,000.00	5,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-San Nicolas
003 - NC	Seminar on Basic Business Recording	DTI-IN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-San Nicolas
003 - NC	Digital Marketing Seminar	DTI-IN	N/A	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-San Nicolas

					Sche	dule for Each P	rocurement A	tivity		Estin	nated Budget (Ph	P)	Remarks
Code (PAP)	Procurement Program/Project	PMO/End-	Is this an Early	Mode of	-	Sub/Open of		Contract	Source of	Total	MOOE	со	(brief description of Program/Project)
		User	Procurement	Procurement	IB/REI	Bids	Award	Signing	Funds				
003 - NC	Capacity Development on E-commerce	DTI-IN	N/A	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-San Nicolas
003 - NC	Financing Forum- San Nicolas	DTI-IN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-San Nicolas
003 - NC	Financing Forum- Sarrat	DTI-IN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-San Nicolas
003 - NC	Digital Marketing Seminar cum Visual Merchandising	DTI-IN	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Batac City
003 - NC	Seminar on Basic Business Recording	DTI-IN	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Batac City
003 - NC	Capacity Development on E-commerce	DTI-IN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Batac City
003 - NC	Financing Forum- Batac City	DTI-IN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Batac City
OO3 - NC	Awareness Seminar on Social Media Marketing	DTI-IN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Batac City
003 - NC	Seminar on Proper Handling of Food and Safety Measures	DTI-IN	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Batac City
OO3 - NC	Greening the Business Performance of MSMEs	DTI-IN	N/A	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Batac City
003 - NC	Financing Forum- Pasuquin	DTI-IN	N/A	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Batac City
003 - NC	Seminar on Business Continuity Planning	DTI-IN	N/A	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	GoP	5,000.00	5,000.00	-	provision of various training expenses in the conduct of the activity by Negosyo Center-Batac City

					Sche	dule for Each P	rocurement A	tivity		Estim	ated Budget (PhP	P)	Remarks
Code (PAP)	Procurement Program/Project	PMO/End-	Is this an Early	Mode of	-	Sub/Open of		Contract	Source of	Total	MOOE	со	(brief description of Program/Project)
<u> </u>		User	Procurement	Procurement	IB/REI	Bids	Award	Signing	Funds	5 000 00	5 000 00		
003 - NC	Capacity Development on E-	DTI-IN	N/A	NP-53.9 - Small	April	N/A	April	April	GoP	5,000.00	5,000.00	-	provision of various training expenses
	commercePinili			Value	2021		2021	2021					in the conduct of the activity by
002 NC		57.11.	21/2	Procurement					0.5	22.222.22	22 222 22		Negosyo Center-Badoc
003 - NC	Provision of Packaging and Labeling	DTI-IN	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	30,000.00	30,000.00	-	provision of various training expenses
	materials on the products of Meat			Value	2021		2021	2021					in the conduct of the activity by
	Processors in Badoc			Procurement					_				Negosyo Center-Badoc
003 - NC	Skills Training on Noodle making cum	DTI-IN	N/A	NP-53.9 - Small	June	N/A	June	June	GoP	37,000.00	37,000.00	-	provision of various training expenses
	seminar on food safety			Value	2021		2021	2021					in the conduct of the activity by
				Procurement	_		_		_				Negosyo Center-Badoc
	Skills Training on Meat Processing cum	DTI-IN	N/A	NP-53.9 - Small	July	N/A	July	July	GoP	25,000.00	25,000.00	-	provision of various training expenses
	Seminar on Food Safety-Pinili			Value	2021		2021	2021					in the conduct of the activity by
				Procurement									Negosyo Center-Badoc
003 - NC	BEST GAME Seminar	DTI-IN	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	10,000.00	10,000.00	-	provision of various training expenses
				Value	2021		2021	2021					in the conduct of the activity by
				Procurement									Negosyo Center-Badoc
003 - NC	Business Continuity Planning Seminar	DTI-IN	N/A	NP-53.9 - Small	August	N/A	August	August	GoP	5,000.00	5,000.00	-	provision of various training expenses
				Value	2021		2021	2021					in the conduct of the activity by
				Procurement									Negosyo Center-Badoc
003 - NC	Greening the Business Performance of	DTI-IN	N/A	NP-53.9 - Small	August	N/A	August	August	GoP	5,000.00	5,000.00	-	provision of various training expenses
	MSMEs-Pinili			Value	2021		2021	2021					in the conduct of the activity by
				Procurement									Negosyo Center-Badoc
003 - NC	Info Drive on Access to Finance- Badoc	DTI-IN	N/A	NP-53.9 - Small	September	N/A	September	September	GoP	5,000.00	5,000.00	-	provision of various training expenses
				Value	2021		2021	2021					in the conduct of the activity by
				Procurement									Negosyo Center-Badoc
003 - NC	Info Drive on Access to Finance- Pinili	DTI-IN	N/A	NP-53.9 - Small	September	N/A	September	September	GoP	5,000.00	5,000.00	-	provision of various training expenses
				Value	2021		2021	2021					in the conduct of the activity by
				Procurement									Negosyo Center-Badoc
003 - NC	Business Registration Seminar cum	DTI-IN	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	3,000.00	3,000.00	-	provision of various training expenses
	BMBE			Value	2021		2021	2021					in the conduct of the activity by
				Procurement									Negosyo Center-Currimao
003 - NC	Seminar on Basic Business Recording	DTI-IN	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	3,000.00	3,000.00	-	provision of various training expenses
	· ·		-	Value	2021		2021	2021		·			in the conduct of the activity by
				Procurement									Negosyo Center-Currimao
003 - NC	Capacity Development on E-commerce	DTI-IN	N/A	NP-53.9 - Small	June	N/A	June	June	GoP	3,000.00	3,000.00	_	provision of various training expenses
	. , .		•	Value	2021	,	2021	2021		,	,		in the conduct of the activity by
				Procurement									Negosyo Center-Currimao
003 - NC	Financing Forum- Run 1	DTI-IN	N/A	NP-53.9 - Small	June	N/A	June	June	GoP	3,000.00	3,000.00	_	provision of various training expenses
			.,	Value	2021	,	2021	2021		3,555.155	2,222.22		in the conduct of the activity by
				Procurement									Negosyo Center-Currimao
				Trocarcinent									l l l l l l l l l l l l l l l l l l l
003 - NC	Awareness Seminar on Social Media	DTI-IN	N/A	NP-53.9 - Small	August	N/A	August	August	GoP	3,000.00	3,000.00	-	provision of various training expenses
	Marketing		,	Value	2021		2021	2021	-3.	5,000.00	2,300.00		in the conduct of the activity by
				Procurement									Negosyo Center-Currimao
				ocur cinciit									

					Sche	dule for Each F	Procurement A	ctivity		Estin	nated Budget (Phi	P)	Remarks
Code (PAP)	Procurement Program/Project	PMO/End-	Is this an Early	Mode of		Sub/Open of		Contract	Source of	Total	MOOE	co	(brief description of Program/Project)
	<u> </u>	User	Procurement	Procurement	IB/REI	Bids	Award	Signing	Funds				
003 - NC	Seminar on Proper Handling of Food	DTI-IN	N/A	NP-53.9 - Small	July	N/A	July	July	GoP	3,000.00	3,000.00	-	provision of various training expenses
	and Safety Measures			Value	2021		2021	2021					in the conduct of the activity by
				Procurement									Negosyo Center-Currimao
003 - NC	Greening the business performance of	DTI-IN	N/A	NP-53.9 - Small	July	N/A	July	July	GoP	3,000.00	3,000.00	-	provision of various training expenses
	MSMEs		,	Value	2021	,	2021	2021		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		in the conduct of the activity by
				Procurement									Negosyo Center-Currimao
003 - NC	Financing Forum- Run 2	DTI-IN	N/A	NP-53.9 - Small	August	N/A	August	August	GoP	3,000.00	3,000.00	-	provision of various training expenses
				Value	2021		2021	2021					in the conduct of the activity by
				Procurement									Negosyo Center-Currimao
003 - NC	Business Continuity Planning Seminar	DTI-IN	N/A	NP-53.9 - Small	September	N/A	September	September	GoP	5,000.00	5,000.00		provision of various training expenses
			,	Value	2021	,	2021	2021		-,	-,		in the conduct of the activity by
				Procurement									Negosyo Center-Currimao
003 - NC	Business Registration Seminar cum	DTI-IN	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	3,000.00	3,000.00	-	provision of various training expenses
	BMBE			Value	2021		2021	2021					in the conduct of the activity by
				Procurement									Negosyo Center-Paoay
003 - NC	Seminar on Basic Business Recording	DTI-IN	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	3,000.00	3,000.00	-	provision of various training expenses
				Value	2021		2021	2021					in the conduct of the activity by
				Procurement									Negosyo Center-Paoay
003 - NC	Capacity Development on E-commerce	DTI-IN	N/A	NP-53.9 - Small	June	N/A	June	June	GoP	3,000.00	3,000.00	-	provision of various training expenses
				Value	2021		2021	2021					in the conduct of the activity by
				Procurement									Negosyo Center-Paoay
003 - NC	Financing Forum- Run 1	DTI-IN	N/A	NP-53.9 - Small	June	N/A	June	June	GoP	3,000.00	3,000.00	-	provision of various training expenses
				Value	2021		2021	2021					in the conduct of the activity by
				Procurement									Negosyo Center-Paoay
003 - NC	Digital Marketing Seminar	DTI-IN	N/A	NP-53.9 - Small	July	N/A	July	July	GoP	3,000.00	3,000.00	-	provision of various training expenses
				Value	2021		2021	2021					in the conduct of the activity by
				Procurement									Negosyo Center-Paoay
003 - NC	Seminar on Proper Handling of Food	DTI-IN	N/A	NP-53.9 - Small	August	N/A	August	August	GoP	3,000.00	3,000.00	-	provision of various training expenses
	and Safety Measures			Value	2021		2021	2021					in the conduct of the activity by
			_	Procurement									Negosyo Center-Paoay
003 - NC	Greening the business performance of	DTI-IN	N/A	NP-53.9 - Small	August	N/A	August	August	GoP	3,000.00	3,000.00	-	provision of various training expenses
	MSMEs			Value	2021		2021	2021					in the conduct of the activity by
				Procurement									Negosyo Center-Paoay
003 - NC	Financing Forum- Run 2	DTI-IN	N/A	NP-53.9 - Small	September	N/A	September	September	GoP	3,000.00	3,000.00	-	provision of various training expenses
				Value	2021		2021	2021					in the conduct of the activity by
000 110		571.11		Procurement						5 000 00	5 000 00		Negosyo Center-Paoay
003 - NC	Business Continuity Planning Seminar	DTI-IN	N/A	NP-53.9 - Small	September	N/A	September	September	GoP	5,000.00	5,000.00	-	provision of various training expenses
				Value	2021		2021	2021					in the conduct of the activity by
003 NC	Information Drive on Assess to Signature	DTUN	NI/A	Procurement	A : I	NI/A	A : I	0 1	C-D	F 000 00	F 000 00		Negosyo Center-Paoay
003 - NC	Information Drive on Access to Finance	DTI-IN	N/A	NP-53.9 - Small	April	N/A	April	April	GoP	5,000.00	5,000.00	-	provision of various training expenses
				Value	2021		2021	2021					in the conduct of the activity by
003 NC	Duning and Decistoration and DAADE	DT: 'A'	N1/A	Procurement	0.0	N/A	D.C -	N4 -	CrD	5 000 00	F 000 00		Negosyo Center-Dingras
003 - NC	Business Registration and BMBE	DTI-IN	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	5,000.00	5,000.00	-	provision of various training expenses
	Seminar			Value	2021	1	2021	2021					in the conduct of the activity by
			<u> </u>	Procurement		<u> </u>	<u> </u>						Negosyo Center-Dingras

					Sche	dule for Each P	rocurement A	ctivity		Estin	nated Budget (Phi	P)	Remarks
Code (PAP)	Procurement Program/Project	PMO/End-	Is this an Early	Mode of	-	Sub/Open of		Contract	Source of	Total	MOOE	со	(brief description of Program/Project)
		User	Procurement	Procurement	IB/REI	Bids	Award	Signing	Funds				
003 - NC	Information Drive on Access to Finance	DTI-IN	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	5,000.00	5,000.00	-	provision of various training expenses
				Value	2021		2021	2021					in the conduct of the activity by
003 - NC	Carriana an Basia Fand Cafeta	DTUN	N1/A	Procurement	t. d	N1 / A	t.d.	t. d	C-D	F 000 00	F 000 00		Negosyo Center-Dingras
003 - NC	Seminar on Basic Food Safety	DTI-IN	N/A	NP-53.9 - Small Value	July 2021	N/A	July 2021	July 2021	GoP	5,000.00	5,000.00	-	provision of various training expenses
				Procurement	2021		2021	2021					in the conduct of the activity by Negosyo Center-Dingras
003 - NC	Awareness Seminar on Social Media	DTI-IN	N/A	NP-53.9 - Small	June	N/A	June	June	GoP	5,000.00	5,000.00		provision of various training expenses
003 110	Marketing	DIFIN	IN/A	Value	2021	IN/A	2021	2021	GOF	3,000.00	3,000.00	_	in the conduct of the activity by
	ividi ketilig			Procurement	2021		2021	2021					Negosyo Center-Dingras
003 - NC	Basic Bookkeeping cum Taxation	DTI-IN	N/A	NP-53.9 - Small	August	N/A	August	August	GoP	5,000.00	5,000.00	_	provision of various training expenses
	Seminar	5	1.47.	Value	2021	,/.	2021	2021	<b>33</b> .	3,000.00	3,000.00		in the conduct of the activity by
				Procurement									Negosyo Center-Dingras
003 - NC	Capacity Development on E-commerce	DTI-IN	N/A	NP-53.9 - Small	August	N/A	August	August	GoP	5,000.00	5,000.00	-	provision of various training expenses
	.,		,	Value	2021	,	2021	2021		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	7,		in the conduct of the activity by
				Procurement									Negosyo Center-Dingras
003 - NC	Seminar on How to Start a Business	DTI-IN	N/A	NP-53.9 - Small	September	N/A	September	September	GoP	5,000.00	5,000.00	-	provision of various training expenses
				Value	2021		2021	2021					in the conduct of the activity by
				Procurement									Negosyo Center-Dingras
003 - NC	Greening the business performance of	DTI-IN	N/A	NP-53.9 - Small	September	N/A	September	September	GoP	5,000.00	5,000.00	-	provision of various training expenses
	MSMEs- Dingras			Value	2021		2021	2021					in the conduct of the activity by
				Procurement									Negosyo Center-Dingras
003 - NC	Skills Training on Peanut Processing	DTI-IN	N/A	NP-53.9 - Small	June	N/A	June	June	GoP	40,000.00	40,000.00	-	provision of various training expenses
	ccum Provision of Packaging and			Value	2021		2021	2021					in the conduct of the activity by
	Labeling			Procurement									Negosyo Center-Dingras
003 - NC	Skills Training on Taro Chips Making	DTI-IN	N/A	NP-53.9 - Small	April	N/A	April	April	GoP	35,000.00	35,000.00	-	provision of various training expenses
				Value	2021		2021	2021					in the conduct of the activity by
				Procurement									Negosyo Center-Solsona
003 - NC	Info Drive on Access to Finance- Solsona	DTI-IN	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	3,000.00	3,000.00		provision of various training expenses
			,	Value	2021	,	2021	2021		2,233	2,222.22		in the conduct of the activity by
				Procurement									Negosyo Center-Solsona
003 - NC	Seminar on How to Start a Business	DTI-IN	N/A	NP-53.9 - Small	September	N/A	September	September	GoP	3,000.00	3,000.00	-	provision of various training expenses
				Value	2021		2021	2021					in the conduct of the activity by
				Procurement									Negosyo Center-Solsona
003 - NC	Seminar on Food Safety and Sanitation -	DTI-IN	N/A	NP-53.9 - Small	July	N/A	July	July	GoP	3,000.00	3,000.00	-	provision of various training expenses
	Solsona			Value	2021		2021	2021					in the conduct of the activity by
				Procurement									Negosyo Center-Solsona
003 - NC	Seminar on Business Continuity	DTI-IN	N/A	NP-53.9 - Small	August	N/A	August	August	GoP	5,000.00	5,000.00		provision of various training expenses
003 - NC	Planning- Marcos	ווויווע	IN/A	Value	2021	IN/A	2021	2021	GUF	3,000.00	3,000.00	-	in the conduct of the activity by
	Training Widi Cos			Procurement	2021		2021	2021					Negosyo Center-Solsona
				Trocurement									Negosyo Center-Solsona
003 - NC	Capacity Development on E-commerce-	DTI-IN	N/A	NP-53.9 - Small	August	N/A	August	August	GoP	3,000.00	3,000.00	-	provision of various training expenses
	Solsona			Value	2021		2021	2021		·	•		in the conduct of the activity by
				Procurement									Negosyo Center-Solsona

					Sche	dule for Each P	rocurement A	tivity		Estir	mated Budget (Ph	ıP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/End-	Is this an Early	Mode of	Ads/Post of	Sub/Open of	Notice of	Contract	Source of	Total	MOOE	со	(brief description of Program/Project)
		User	Procurement	Procurement	IB/REI	Bids	Award	Signing	Funds				
003 - NC	Greening the business performance of	DTI-IN	N/A	NP-53.9 - Small	September	N/A	September	September	GoP	3,000.00	3,000.00	-	provision of various training expenses
	MSMEs- Marcos			Value	2021		2021	2021					in the conduct of the activity by
				Procurement									Negosyo Center-Solsona
003 - NC	Basic Business Recording Seminar-	DTI-IN	N/A	NP-53.9 - Small	September	N/A	September	September	GoP	3,000.00	3,000.00	-	provision of various training expenses
	Solsona		,	Value	2021	,	2021	2021		,	,		in the conduct of the activity by
				Procurement									Negosyo Center-Solsona
003 - NC	Info Drive on Access to Finance- Marcos	DTI-IN	N/A	NP-53.9 - Small	September	N/A	September	September	GoP	3,000.00	3,000.00	-	provision of various training expenses
				Value	2021		2021	2021					in the conduct of the activity by
				Procurement									Negosyo Center-Solsona
003 - NC	Info Drive on Access to Finance	DTI-IN	N/A	NP-53.9 - Small	April	N/A	April	April	GoP	3,000.00	3,000.00	_	provision of various training expenses
	The Brite on Access to Finance	5	1.47.	Value	2021	,	2021	2021	30.	3,000.00	3,000.00		in the conduct of the activity by
				Procurement									Negosyo Center-Banna
003 - NC	Capacity Development on E-commerce	DTI-IN	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	3,000.00	3,000.00	-	provision of various training expenses
				Value	2021		2021	2021					in the conduct of the activity by
				Procurement									Negosyo Center-Banna
003 - NC	Business Continuity Planning Seminar	DTI-IN	N/A	NP-53.9 - Small	June	N/A	June	June	GoP	5,000.00	5,000.00	-	provision of various training expenses
				Value	2021		2021	2021					in the conduct of the activity by
				Procurement									Negosyo Center-Banna
003 - NC	Skills Training on Bamboo Craft Making	DTI-IN	N/A	NP-53.9 - Small	July	N/A	July	July	GoP	35,000.00	35,000.00	-	provision of various training expenses
				Value	2021		2021	2021					in the conduct of the activity by
				Procurement									Negosyo Center-Banna
003 - NC	Greening the business performance of	DTI-IN	N/A	NP-53.9 - Small	July	N/A	July	July	GoP	3,000.00	3,000.00	-	provision of various training expenses
	MSMEs			Value	2021		2021	2021					in the conduct of the activity by
003 - NC	Seminar on Food Safety	DTI-IN	N/A	Procurement NP-53.9 - Small	September	N/A	September	September	GoP	3,000.00	3,000.00		Negosyo Center-Banna provision of various training expenses
003 - NC	Seminar on Food Safety	DII-IIN	N/A	Value	2021	IN/A	2021	2021	GOP	3,000.00	3,000.00	-	in the conduct of the activity by
				Procurement	2021		2021	2021					Negosyo Center-Banna
003 - NC	Info Drive on Access to Finance	DTI-IN	N/A	NP-53.9 - Small	September	N/A	September	September	GoP	3,000.00	3,000.00	_	provision of various training expenses
	The Brive of Access to Finance	D11 114	1477	Value	2021	14,7.	2021	2021	GOI	3,000.00	3,000.00		in the conduct of the activity by
				Procurement	2021		2021	2021					Negosyo Center-Banna
003 - NC	Awareness Seminar on Social Media	DTI-IN	N/A	NP-53.9 - Small	August	N/A	August	August	GoP	3,000.00	3,000.00	-	provision of various training expenses
	Marketing			Value	2021		2021	2021					in the conduct of the activity by
				Procurement									Negosyo Center-Banna
003 - NC	Seminar on How to Start a Business	DTI-IN	N/A	NP-53.9 - Small	August	N/A	August	August	GoP	3,000.00	3,000.00	-	provision of various training expenses
				Value	2021		2021	2021					in the conduct of the activity by
				Procurement									Negosyo Center-Banna
003 - NC	Awareness Seminar on Social Media	DTI-IN	N/A	NP-53.9 - Small	April	N/A	April	April	GoP	3,000.00	3,000.00	-	provision of various training expenses
	Marketing- Carasi			Value	2021		2021	2021					in the conduct of the activity by
				Procurement					_				Negosyo Center-Piddig
003 - NC	Business Registration and BMBE	DTI-IN	N/A	NP-53.9 - Small	April	N/A	April	April	GoP	3,000.00	3,000.00	-	provision of various training expenses
	Seminar- Carasi			Value	2021		2021	2021					in the conduct of the activity by
003 - NC	Info Drive on Assess to Figure - Biddle	DTI-IN	NI/A	Procurement	NA	NI/A	NA	NA	CcD	3,000,00	2 000 00		Negosyo Center-Piddig
OOS - NC	Info Drive on Access to Finance-Piddig	ווט I-IN	N/A	NP-53.9 - Small Value	May 2021	N/A	May 2021	May 2021	GoP	3,000.00	3,000.00	-	provision of various training expenses
				Procurement	2021		2021	2021					in the conduct of the activity by
<u> </u>	l .		<u> </u>	riocurement	l	i	i						Negosyo Center-Piddig

					Sche	dule for Each P	rocurement A	ctivity		Estim	nated Budget (PhP)	)	Remarks
Code (PAP)	Procurement Program/Project	PMO/End-	Is this an Early	Mode of	Ads/Post of	Sub/Open of	Notice of	Contract	Source of	Total	MOOE	со	(brief description of Program/Project)
	<b>.</b>	User	Procurement	Procurement	IB/REI	Bids	Award	Signing	Funds				, , , , , ,
003 - NC	Info Drive on Access to Finance-Carasi	DTI-IN	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	3,000.00	3,000.00	-	provision of various training expenses
				Value	2021		2021	2021					in the conduct of the activity by
				Procurement									Negosyo Center-Piddig
003 - NC	Provision of Packaging and Labeling	DTI-IN	N/A	NP-53.9 - Small	June	N/A	June	June	GoP	15,000.00	15,000.00	-	provision of various training expenses
	Materials for Peanut Processing			Value	2021		2021	2021					in the conduct of the activity by
	Beneficiaries in Piddig			Procurement									Negosyo Center-Piddig
003 - NC	Seminar on Simple Bookkeeping cum	DTI-IN	N/A	NP-53.9 - Small	June	N/A	June	June	GoP	3,000.00	3,000.00	-	provision of various training expenses
	Taxation-Piddig			Value	2021		2021	2021					in the conduct of the activity by
				Procurement									Negosyo Center-Piddig
003 - NC	Skills Training on Meat Processing cum	DTI-IN	N/A	NP-53.9 - Small	July	N/A	July	July	GoP	20,000.00	20,000.00	-	provision of various training expenses
	Provision of Packaging and Labelling			Value	2021		2021	2021					in the conduct of the activity by
	Materials			Procurement									Negosyo Center-Piddig
003 - NC	Greening the Business Performance of	DTI-IN	N/A	NP-53.9 - Small	August	N/A	August	August	GoP	3,000.00	3,000.00	-	provision of various training expenses
	MSMEs-Piddig			Value	2021		2021	2021					in the conduct of the activity by
				Procurement									Negosyo Center-Piddig
003 - NC	Seminar on Food Safety and Sanitation-	DTI-IN	N/A	NP-53.9 - Small	August	N/A	August	August	GoP	3,000.00	3,000.00	-	provision of various training expenses
	Piddig			Value	2021		2021	2021					in the conduct of the activity by
				Procurement									Negosyo Center-Piddig
003 - NC	Seminar on Business Continuity	DTI-IN	N/A	NP-53.9 - Small	September	N/A	September	September	GoP	5,000.00	5,000.00	-	provision of various training expenses
	Planning- Piddig			Value	2021		2021	2021					in the conduct of the activity by
				Procurement									Negosyo Center-Piddig
003 - NC	Capacity Development on E-commerce-	DTI-IN	N/A	NP-53.9 - Small	September	N/A	September	September	GoP	3,000.00	3,000.00	-	provision of various training expenses
	Piddig		,	Value	2021	,	2021	2021		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		in the conduct of the activity by
				Procurement									Negosyo Center-Piddig
003 - NC	Basic Bookkeeping Seminar cum	DTI-IN	N/A	NP-53.9 - Small	April	N/A	April	April	GoP	3,000.00	3,000.00	-	provision of various training expenses
	Taxation Seminar		,	Value	2021	,	2021	2021		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		in the conduct of the activity by
				Procurement									Negosyo Center-Vintar
003 - NC	ProGED Seminar- Vintar	DTI-IN	N/A	NP-53.9 - Small	April	N/A	April	April	GoP	3,000.00	3,000.00	_	provision of various training expenses
	The second states	J	,/.	Value	2021	,	2021	2021	33.	3,000.00	3,000.00		in the conduct of the activity by
				Procurement	2021		2022	2021					Negosyo Center-Vintar
003 - NC	Info Drive on Access to Finance Run 1-	DTI-IN	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	3,000.00	3,000.00	_	provision of various training expenses
	Vintar	J	,/.	Value	2021	,	2021	2021	33.	3,000.00	3,000.00		in the conduct of the activity by
				Procurement	2022		2021	2021					Negosyo Center-Vintar
003 - NC	Info Drive on Access to Finance Run 2-	DTI-IN	N/A	NP-53.9 - Small	June	N/A	June	June	GoP	3,000.00	3,000.00	_	provision of various training expenses
	Vintar	D11 114	14,71	Value	2021	14,71	2021	2021	301	3,000.00	3,000.00		in the conduct of the activity by
	Viitedi			Procurement	2021		2021	2021					Negosyo Center-Vintar
003 - NC	Seminar on Food Safety and Sanitation	DTI-IN	N/A	NP-53.9 - Small	July	N/A	July	July	GoP	3,000.00	3,000.00		provision of various training expenses
000	Seminar on rood safety and samuation	DITIN	IV/A	Value	2021	14/7	2021	2021	301	3,000.00	3,000.00		in the conduct of the activity by
				Procurement	2021		2021	2021					Negosyo Center-Vintar
003 - NC	Capacity Development on E-commerce-	DTI-IN	N/A	NP-53.9 - Small	July	N/A	July	July	GoP	3,000.00	3,000.00		provision of various training expenses
003 - NC	Vintar	DII-IIN	IN/A	Value	2021	IN/A	2021	2021	GUP	3,000.00	3,000.00	-	in the conduct of the activity by
	VIIItai			Procurement	2021		2021	2021					Negosyo Center-Vintar
003 - NC	Greening the Business Performance of	DTI-IN	N/A	NP-53.9 - Small	August	N/A	August	August	GoP	3,000.00	3,000.00		provision of various training expenses
003 - NC	MSMEs	אוו-ווע	IN/A	Value	2021	IN/A	2021	2021	GUF	3,000.00	3,000.00	-	in the conduct of the activity by
	INIDINIES			Procurement	2021		2021	2021					
003 - NC	Sominar on Business Continuity	DTUN	N/A		luna	N/A	luna	luna	GoD	E 000 00	5,000.00		Negosyo Center-Vintar
003 - NC	Seminar on Business Continuity	DTI-IN	N/A	NP-53.9 - Small	June 2021	N/A	June 2021	June 2021	GoP	5,000.00	5,000.00	-	provision of various training expenses
	Planning			Value	2021		2021	2021					in the conduct of the activity by
		l	l	Procurement		1	1	1					Negosyo Center-Vintar

					Sche	dule for Each F	rocurement A	ctivity		Estin	nated Budget (Ph	P)	Remarks
Code (PAP)	Procurement Program/Project	PMO/End-	Is this an Early	Mode of		Sub/Open of		Contract	Source of	Total	MOOE	со	(brief description of Program/Project)
003 - NC	Awareness Seminar on Social Media	User DTI-IN	Procurement N/A	Procurement NP-53.9 - Small	IB/REI September	Bids N/A	Award September	Signing September	Funds GoP	3,000.00	3,000.00	_	provision of various training expenses
005 140	Marketing- Vintar	DII-IIV	IN/A	Value	2021	N/A	2021	2021	GOF	3,000.00	3,000.00	_	in the conduct of the activity by
	William Company			Procurement	2021		2021	2021					Negosyo Center-Vintar
003 - NC	Seminar on Food Safety	DTI-IN	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	3,000.00	3,000.00	_	provision of various training expenses
	Semma on room sarety	]	,	Value	2021	,	2021	2021	00.	3,000.00	3,000.00		in the conduct of the activity by
				Procurement									Negosyo Center-Bacarra
003 - NC	Financing Forum- Bacarra	DTI-IN	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	3,000.00	3,000.00	-	provision of various training expenses
			,	Value	2021		2021	2021		,	,		in the conduct of the activity by
				Procurement									Negosyo Center-Bacarra
003 - NC	Financing Forum- Dumalneg	DTI-IN	N/A	NP-53.9 - Small	June	N/A	June	June	GoP	3,000.00	3,000.00	-	provision of various training expenses
				Value	2021		2021	2021					in the conduct of the activity by
				Procurement									Negosyo Center-Bacarra
003 - NC	Capacity Development on E-commerce	DTI-IN	N/A	NP-53.9 - Small	August	N/A	August	August	GoP	3,000.00	3,000.00	-	provision of various training expenses
				Value	2021		2021	2021					in the conduct of the activity by
				Procurement									Negosyo Center-Bacarra
003 - NC	BEST GAME Seminar	DTI-IN	N/A	NP-53.9 - Small	August	N/A	August	August	GoP	10,000.00	10,000.00	-	provision of various training expenses
				Value	2021		2021	2021					in the conduct of the activity by
				Procurement									Negosyo Center-Bacarra
003 - NC	Skills Training on Chili and Garlic	DTI-IN	N/A	NP-53.9 - Small	July	N/A	July	July	GoP	40,000.00	40,000.00	-	provision of various training expenses
	Products Processing			Value	2021		2021	2021					in the conduct of the activity by
				Procurement									Negosyo Center-Bacarra
003 - NC	Business Registration Seminar	DTI-IN	N/A	NP-53.9 - Small	July	N/A	July	July	GoP	3,000.00	3,000.00	-	provision of various training expenses
				Value	2021		2021	2021					in the conduct of the activity by
				Procurement									Negosyo Center-Bacarra
003 - NC	Digital Marketing Seminar	DTI-IN	N/A	NP-53.9 - Small	July	N/A	July	July	GoP	3,000.00	3,000.00	-	provision of various training expenses
				Value	2021		2021	2021					in the conduct of the activity by
				Procurement									Negosyo Center-Bacarra
003 - NC	Provision of Packaging and Labelling for	DTI-IN	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	30,000.00	30,000.00	-	provision of various training expenses
	Meat Products			Value	2021		2021	2021					in the conduct of the activity by
				Procurement									Negosyo Center-Bacarra
003 - NC	Info Drive on Access to Finance- Run 1	DTI-IN	N/A	NP-53.9 - Small	April	N/A	April	April	GoP	3,000.00	3,000.00	-	provision of various training expenses
				Value	2021		2021	2021					in the conduct of the activity by
003 NC	Control of the Charles Burling	DTI IN	21/2	Procurement	6	21/2	C I l	Contoulor	C - D	2 000 00	2 000 00		Negosyo Center-Burgos
003 - NC	Seminar on How to Start a Business	DTI-IN	N/A	NP-53.9 - Small	September	N/A	September	September	GoP	3,000.00	3,000.00	-	provision of various training expenses
				Value	2021		2021	2021					in the conduct of the activity by
003 - NC	CUT as Dastin Making	DTUN	N1/A	Procurement	N.4	N1/A	0.4	N.4	C-D	20,000,00	20,000,00		Negosyo Center-Burgos
003 - NC	SUT on Pastry Making	DTI-IN	N/A	NP-53.9 - Small Value	May 2021	N/A	May 2021	May 2021	GoP	30,000.00	30,000.00	-	provision of various training expenses
					2021		2021	2021					in the conduct of the activity by
003 - NC	CLIT on Coursenir Making	DTI-IN	N/A	Procurement NP-53.9 - Small	liste	N/A	lude.	Luke	GoP	40,000,00	40,000.00		Negosyo Center-Burgos
003-140	SUT on Souvenir Making	DII-IIN	N/A	Value	July 2021	IN/A	July 2021	July 2021	GOP	40,000.00	40,000.00	-	provision of various training expenses in the conduct of the activity by
					2021		2021	2021					
003 - NC	Seminar on Food Safety	DTI-IN	N/A	Procurement NP-53.9 - Small	July	N/A	July	July	GoP	3,000.00	3,000.00	_	Negosyo Center-Burgos provision of various training expenses
303 - NC	Schillar off Food Safety	וויוט וויט	IN/A	Value	2021	IN/A	2021	2021	GOF	3,000.00	3,000.00	-	in the conduct of the activity by
				Procurement	2021		2021	2021					Negosyo Center-Bangui
003 - NC	Info Drive on Access to Finance- Run 2	DTI-IN	N/A	NP-53.9 - Small	August	N/A	August	August	GoP	3,000.00	3,000.00		provision of various training expenses
	The off recess to finance Rull 2	211111	14/5	Value	2021	14/5	2021	2021	331	3,000.00	5,000.00		in the conduct of the activity by
				Procurement	2021		2021	2021					Negosyo Center-Burgos
	1	1	1	Trocurentent	ı	1	L	1	l l		Į.		Inchesive center burges

					Sche	dule for Each F	Procurement A	tivity		Estin	nated Budget (Phi	P)	Remarks
Code (PAP)	Procurement Program/Project	PMO/End-	Is this an Early	Mode of		Sub/Open of		Contract	Source of	Total	MOOE	со	(brief description of Program/Project)
003 - NC	Canadity Davidson and a Francisco	User DTI-IN	Procurement	Procurement	IB/REI	Bids N/A	Award	Signing	Funds GoP	2 000 00	2 000 00		
003 - NC	Capacity Development on E-commerce	DII-IN	N/A	NP-53.9 - Small Value	September 2021	N/A	September 2021	September 2021	GOP	3,000.00	3,000.00	-	provision of various training expenses in the conduct of the activity by
				Procurement	2021		2021	2021					Negosyo Center-Burgos
003 - NC	Greening the Business Performance of	DTI-IN	N/A	NP-53.9 - Small	June	N/A	June	June	GoP	3,000.00	3,000.00		provision of various training expenses
003 - NC	MSMEs	DII-IIN	IN/A	Value	2021	IN/A	2021	2021	GOP	3,000.00	3,000.00	-	in the conduct of the activity by
	IVISIVIES			Procurement	2021		2021	2021					Negosyo Center-Burgos
003 - NC	Business Continuity Planning Seminar	DTI-IN	N/A	NP-53.9 - Small	June	N/A	June	June	GoP	5,000.00	5,000.00		provision of various training expenses
003 110	business continuity Flamming Seminal	DIT-IIV	IN/A	Value	2021	IN/A	2021	2021	GOF	3,000.00	3,000.00	_	in the conduct of the activity by
				Procurement	2021		2021	2021					Negosyo Center-Bangui
003 - NC	Basic Business Recording Seminar	DTI-IN	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	3,000.00	3,000.00		provision of various training expenses
000	busic business recording serimal	D11 114	14,71	Value	2021	14,71	2021	2021	001	3,000.00	3,000.00		in the conduct of the activity by
				Procurement	2021		2021	2021					Negosyo Center-Bangui
003 - NC	Seminar on Digital Marketing:	DTI-IN	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	3,000.00	3,000.00		provision of various training expenses
	Transforming the way we do business	D11 11 <b>4</b>	1477	Value	2021	14,71	2021	2021	GOI	3,000.00	3,000.00		in the conduct of the activity by
	Transferring the way we as susmess			Procurement	2021		2021	2021					Negosyo Center-Bangui
003 - NC	Info Drive on Access to Finance	DTI-IN	N/A	NP-53.9 - Small	June	N/A	June	June	GoP	3,000.00	3,000.00	_	provision of various training expenses
	The Brite on Access to Finance	J	1.47.	Value	2021	,	2021	2021	30.	3,000.00	3,000.00		in the conduct of the activity by
				Procurement									Negosyo Center-Bangui
003 - NC	Seminar on Proper Handling of Food	DTI-IN	N/A	NP-53.9 - Small	July	N/A	July	July	GoP	3,000.00	3,000.00	-	provision of various training expenses
	and Safety Measures		,	Value	2021	,	2021	2021		,	ŕ		in the conduct of the activity by
				Procurement									Negosyo Center-Bangui
003 - NC	Info Drive on Access to Finance	DTI-IN	N/A	NP-53.9 - Small	August	N/A	August	August	GoP	3,000.00	3,000.00	-	provision of various training expenses
				Value	2021		2021	2021					in the conduct of the activity by
				Procurement									Negosyo Center-Bangui
003 - NC	Capacity Development on E-commerce	DTI-IN	N/A	NP-53.9 - Small	September	N/A	September	September	GoP	3,000.00	3,000.00	-	provision of various training expenses
				Value	2021		2021	2021					in the conduct of the activity by
				Procurement									Negosyo Center-Bangui
003 - NC	Greening the Business Performance of	DTI-IN	N/A	NP-53.9 - Small	April	N/A	April	April	GoP	3,000.00	3,000.00	-	provision of various training expenses
	MSMEs			Value	2021		2021	2021					in the conduct of the activity by
				Procurement									Negosyo Center-Bangui
003 - NC	Business Continuity Planning Seminar	DTI-IN	N/A	NP-53.9 - Small	April	N/A	April	April	GoP	5,000.00	5,000.00	-	provision of various training expenses
				Value	2021		2021	2021					in the conduct of the activity by
				Procurement									Negosyo Center-Bangui
003 - NC	Skills Upgrading Training on Pastry	DTI-IN	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	45,000.00	45,000.00	-	provision of various training expenses
	Making			Value	2021		2021	2021					in the conduct of the activity by
				Procurement									Negosyo Center-Bangui
003 - NC	Seminar on How to Start a Business	DTI-IN	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	5,000.00	5,000.00	-	provision of various training expenses
				Value	2021		2021	2021					in the conduct of the activity by
				Procurement									Negosyo Center-Nueva Era
003 - NC	Comings on Dropos Handling of East	DTI-IN	N/A	ND E2 C C!	A:1	NI/A	A := =:1	A == :1	CcD	3,000.00	2 000 00		provision of various testistics and
003 - NC	Seminar on Proper Handling of Food	DII-IN	N/A	NP-53.9 - Small	April	N/A	April	April	GoP	3,000.00	3,000.00	-	provision of various training expenses
	and Safety Measures			Value	2021		2021	2021					in the conduct of the activity by
				Procurement									Negosyo Center-Nueva Era
003 - NC	Seminar on Basic Business Recording	DTI-IN	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	5,000.00	5,000.00	-	provision of various training expenses
	cum Taxation		,	Value	2021	,	2021	2021		2,223.00	2,222.00		in the conduct of the activity by
				Procurement		]							Negosyo Center-Nueva Era
						I							

					Sche	dule for Each F	Procurement A	ctivity		Estin	nated Budget (Phi	P)	Remarks
Code (PAP)	Procurement Program/Project	PMO/End-	Is this an Early	Mode of		Sub/Open of		Contract	Source of	Total	MOOE	со	(brief description of Program/Project)
	ů , ,	User	Procurement	Procurement	IB/REI	Bids	Award	Signing	Funds				, , , ,
003 - NC	Greening the Business Performance of	DTI-IN	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	3,000.00	3,000.00	-	provision of various training expenses
	MSMEs			Value	2021		2021	2021					in the conduct of the activity by
				Procurement									Negosyo Center-Nueva Era
003 - NC	Information Drive on Access to Finance-	DTI-IN	N/A	NP-53.9 - Small	June	N/A	June	June	GoP	3,000.00	3,000.00	-	provision of various training expenses
	Run 1		,	Value	2021	,	2021	2021		,	ŕ		in the conduct of the activity by
				Procurement									Negosyo Center-Nueva Era
													<i>3</i> ,
003 - NC	Digital Marketing Seminar	DTI-IN	N/A	NP-53.9 - Small	June	N/A	June	June	GoP	3,000.00	3,000.00	-	provision of various training expenses
				Value	2021		2021	2021					in the conduct of the activity by
				Procurement									Negosyo Center-Nueva Era
003 - NC	Business Continuity Planning Seminar	DTI-IN	N/A	NP-53.9 - Small	July	N/A	July	July	GoP	5,000.00	5,000.00	-	provision of various training expenses
Ĭ	, ,		,	Value	2021	,	2021	2021		,	ŕ		in the conduct of the activity by
				Procurement									Negosyo Center-Nueva Era
003 - NC	Information Drive on Access to Finance-	DTI-IN	N/A	NP-53.9 - Small	July	N/A	July	July	GoP	3,000.00	3,000.00	-	provision of various training expenses
	Run 2			Value	2021		2021	2021					in the conduct of the activity by
				Procurement									Negosyo Center-Nueva Era
003 - NC	Capacity Development on E-commerce	DTI-IN	N/A	NP-53.9 - Small	August	N/A	August	August	GoP	3,000.00	3,000.00		provision of various training expenses
000	capacity bevelopment on a commerce	D11 114	1477	Value	2021	14//	2021	2021	301	3,000.00	3,000.00		in the conduct of the activity by
				Procurement	2021		2022	2022					Negosyo Center-Nueva Era
				- room ement									negosyo center macra zna
003 - NC	Basic Skills Training on Banana and	DTI-IN	N/A	NP-53.9 - Small	September	N/A	September	September	GoP	45,000.00	45,000.00	-	provision of various training expenses
	Camote Chips Making			Value	2021		2021	2021					in the conduct of the activity by
				Procurement									Negosyo Center-Nueva Era
LSP-NSB	Best Game Seminar cum Provision of	DTI-IN	N/A	NP-53.9 - Small	June	N/A	June	June	GoP	145,000.00	145,000.00		provision for various expenses in the
	Livelihood Kits- Adams	5	,/.	Value	2021	,/.	2021	2021	00.	1.5,000.00	1.0,000.00		conduct of the activity
	Live most into 7 taums			Procurement	2021		2021	2022					conduct or and detinity
LSP-NSB	BEST Game Seminar cum Provision of	DTI-IN	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	154,000.00	154,000.00	-	provision for various expenses in the
	Livelihood Kits- San Nicolas			Value	2021		2021	2021					conduct of the activity
				Procurement									
LSP-NSB	BEST Game Seminar cum Provision of	DTI-IN	N/A	NP-53.9 - Small	June	N/A	June	June	GoP	175,000.00	175,000.00	-	provision for various expenses in the
	Livelihood Kits-Banna			Value	2021		2021	2021					conduct of the activity
LSP-NSB	DECT Come Comings over Descriptor of	DTLIN	NI/A	Procurement	t. d	N1/A	la de c	t. d	C-D	127,000,00	127 000 00		
LSP-INSB	BEST Game Seminar cum Provision of	DTI-IN	N/A	NP-53.9 - Small Value	July 2021	N/A	July 2021	July 2021	GoP	137,000.00	137,000.00	-	provision for various expenses in the
	Livelihood Kits-Dingras			Procurement	2021		2021	2021					conduct of the activity
LSP-NSB	Skills Training on Meat Processing cum	DTI-IN	N/A	NP-53.9 - Small	June	N/A	June	June	GoP	130,000.00	130,000.00	-	provision for various expenses in the
	Provision of Livelihood Kits-Pagudpud		,	Value	2021		2021	2021			,000.00		conduct of the activity
				Procurement									,
LSP-NSB	BEST Game Seminar cum Provision of	DTI-IN	N/A	NP-53.9 - Small	July	N/A	July	July	GoP	100,000.00	100,000.00	-	provision for various expenses in the
	Livelihood Kits- Pagudpud			Value	2021		2021	2021					conduct of the activity
				Procurement									
LSP-NSB	BEST Game Seminar cum Provision of	DTI-IN	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	160,000.00	160,000.00	-	provision for various expenses in the
	Livelihood Kits- Vintar			Value	2021		2021	2021					conduct of the activity
				Procurement									

					Sche	dule for Each P	rocurement A	ctivity		Estin	nated Budget (PhF	P)	Remarks
Code (PAP)	Procurement Program/Project	PMO/End-	Is this an Early	Mode of		Sub/Open of	Notice of	Contract	Source of	Total	МООЕ	со	(brief description of Program/Project)
		User	Procurement	Procurement	IB/REI	Bids	Award	Signing	Funds				
LSP-NSB	BEST Game Seminar cum Provision of	DTI-IN	N/A	NP-53.9 - Small	June	N/A	June	June	GoP	159,000.00	159,000.00	-	provision for various expenses in the
	Livelihood Kits-MARCOS			Value	2021		2021	2021					conduct of the activity
LSP-NSB	DECT Come Consider the Decision of	DTUN	NI / A	Procurement	loon	N1 / A	1	1	C-D	100 000 00	100 000 00		
LSP-INSB	BEST Game Seminar cum Provision of	DTI-IN	N/A	NP-53.9 - Small	June	N/A	June	June	GoP	100,000.00	100,000.00	-	provision for various expenses in the
	Livelihood Kits			Value	2021		2021	2021					conduct of the activity
LSP-NSB	Skills Training on Meat Processing cum	DTI-IN	N/A	Procurement NP-53.9 - Small	May	N/A	May	May	GoP	161,000.00	161,000.00		provision for various expenses in the
LSF-NSB	Provision of Livelihood Kits-Burgos	DTI-IN	IN/A	Value	2021	IN/A	2021	May 2021	GOP	161,000.00	161,000.00	-	conduct of the activity
	Provision of Livelinood Kits-Burgos			Procurement	2021		2021	2021					conduct of the activity
LSP-NSB	Basic Bookkeeping Seminar and	DTI-IN	N/A	NP-53.9 - Small	June	N/A	June	June	GoP	135,000.00	135,000.00	_	provision for various expenses in the
LSF-NSB	Taxation cum Provision of Livelihood	DII-IN	IN/A	Value	2021	N/A	2021	2021	GOP	133,000.00	155,000.00	-	conduct of the activity
	Kits-Burgos			Procurement	2021		2021	2021					conduct of the activity
LSP-NSB	BEST Game Seminar cum Provision of	DTI-IN	N/A	NP-53.9 - Small	June	N/A	June	June	GoP	100.000.00	100,000.00		provision for various expenses in the
251 1455	Livelihood Kits- Dumalneg	DII-III	IN/A	Value	2021	IN/A	2021	2021	GOF	100,000.00	100,000.00	_	conduct of the activity
	Livelinood Kits- Dumaineg			Procurement	2021		2021	2021					conduct of the activity
LSP-NSB	BEST Game Seminar cum Provision of	DTI-IN	N/A	NP-53.9 - Small	June	N/A	June	June	GoP	184,000.00	184,000.00		provision for various expenses in the
251 1155	Livelihood Kits 2 Runs	DITIN	11/7	Value	2021	IV/A	2021	2021	GOI	104,000.00	104,000.00		conduct of the activity
	Livelinood Kits 2 Kuris			Procurement	2021		2021	2021					conduct of the activity
LSP-NSB	BEST Game Seminar cum Provision of	DTI-IN	N/A	NP-53.9 - Small	July	N/A	July	July	GoP	135,000.00	135,000.00	_	provision for various expenses in the
201 1100	Livelihood Kits	D11 111	1471	Value	2021	14//	2021	2021	GOI	133,000.00	133,000.00		conduct of the activity
	Livelinous Kies			Procurement	2021		2021	2021					conduct of the activity
LSP-NSB	BEST Game Seminar cum Provision of	DTI-IN	N/A	NP-53.9 - Small	August	N/A	August	August	GoP	145,000.00	145,000.00	_	provision for various expenses in the
	Livelihood Kits- Pinili		,	Value	2021	.,,	2021	2021		= 10,000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		conduct of the activity
				Procurement									,
LSP-NSB	Food Safety Seminar cum Provision of	DTI-IN	N/A	NP-53.9 - Small	June	N/A	June	June	GoP	180,000.00	180,000.00	-	provision for various expenses in the
	Livelihhod Kits to Salt Manufacturers in			Value	2021		2021	2021					conduct of the activity
	Pasuquin			Procurement									,
LSP-NSB	BEST Game Seminar cum Provision of	DTI-IN	N/A	NP-53.9 - Small	June	N/A	June	June	GoP	130,000.00	130,000.00	-	provision for various expenses in the
	Livelihood Kits- Batac			Value	2021		2021	2021					conduct of the activity
				Procurement									
LSP-NSB	BEST Game Seminar cum Provision of	DTI-IN	N/A	NP-53.9 - Small	April	N/A	April	April	GoP	100,000.00	100,000.00	-	provision for various expenses in the
	Livelihood Kits- Nueva Era			Value	2021		2021	2021					conduct of the activity
				Procurement									
003 -	Estabishment of OTOP Hub- Pagudpud	DTI-IN	N/A	NP-53.9 - Small	July	N/A	July	July	GoP	610,000.00	610,000.00	-	provision for various expenses in the
OTOPNG				Value	2021		2021	2021					establishment of OTOP Hub in
				Procurement									Pagudpud
003 -	Maintenance of OTOP Hub	DTI-IN	N/A	NP-53.9 - Small	monthly	N/A	monthly	monthly	GoP	100,000.00	100,000.00	-	provision for various operating
OTOPNG	Online/ShopIN			Value									expenses in the maintenance of OTOP
				Procurement									Hubs
003 -	Packaging Summit	DTI-IN	N/A	NP-53.9 - Small	June	N/A	June	June	GoP	61,000.00	61,000.00	-	provision for various expenses in the
OTOPNG				Value	2021		2021	2021					conduct of the activity
				Procurement		ļ							
003 - SSF	Provision for SSF Insurance	DTI-IN	N/A	N/A	N/A	N/A	N/A	N/A	GoP	357,000.00	357,000.00	-	provision for GSIS insurance of SSF
						ļ		_					equipment
003 - SSF	Repair of SSF Equipments (SSF on	DTI-IN	N/A	NP-53.9 - Small	September	N/A	September	September	GoP	50,000.00	50,000.00		provision for maintenance expense of
	Bamboo)			Value	2021		2021	2021					SSF equipment
				Procurement		1							

					Sche	dule for Each F	Procurement A	ctivity		Estin	nated Budget (Ph	P)	Remarks
Code (PAP)	Procurement Program/Project	PMO/End-	Is this an Early	Mode of		Sub/Open of		Contract	Source of	Total	МООЕ	со	(brief description of Program/Project)
		User	Procurement	Procurement	IB/REI	Bids	Award	Signing	Funds				
003 - SSF	Repair of SSF Equipments (SSF on	DTI-IN	N/A	NP-53.9 - Small	June	N/A	June	June	GoP	50,000.00	50,000.00		provision for maintenance expense of
	Chichacorn Making))			Value	2021		2021	2021					SSF equipment
				Procurement		_							
003 - SSF	SSF Year-end Assessment and Planning	DTI-IN	N/A	NP-53.9 - Small	December	N/A	December	December	GoP	60,000.00	60,000.00		provision for various expenses in the
				Value	2021		2021	2021					conduct of the activity
				Procurement									
003 - SSF	Prodev and Provision of Improved	DTI-IN	N/A	NP-53.9 - Small	August	N/A	August	August	GoP	35,000.00	35,000.00		provision for various expenses in the
	Packaging and Labelling- Barani Batac			Value	2021		2021	2021					conduct of the activity
				Procurement									
003 - SSF	Skills Upgrading on Meat Processing -	DTI-IN	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	40,000.00	40,000.00		provision for various expenses in the
	San Nicolas			Value	2021		2021	2021					conduct of the activity
				Procurement									
003 - SSF	Skills Training on Mask and Eco-bag	DTI-IN	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	25,000.00	25,000.00		provision for various expenses in the
	making (Bacarra OFWA)			Value	2021		2021	2021					conduct of the activity
				Procurement									
003 - SSF	Skills Upgrading Training on Peanut	DTI-IN	N/A	NP-53.9 - Small	July	N/A	July	July	GoP	30,000.00	30,000.00		provision for various expenses in the
	Processing- Piddig			Value	2021		2021	2021					conduct of the activity
				Procurement									
003 - SSF	Provision of Packaging and Labelling of	DTI-IN	N/A	NP-53.9 - Small	June	N/A	June	June	GoP	35,000.00	35,000.00		provision for various expenses in the
	Black Garlic			Value	2021		2021	2021					conduct of the activity
				Procurement									
003 - SSF	SSF for Dragon Fruit Processing- Saniata	DTI-IN	No	Competitive	April	May	May	May	GoP	1,800,000.00		1,800,000.00	supply, delivery, installation, testing
	Gragon Fuit Gowers			Bidding	2021	2021	2021	2021					and commissioning of various
													industrial machineries and equipment
													for the SSF project
003 - SSF	SSF for Meat Processing-Bacarra	DTI-IN	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	300,000.00		300,000.00	supply, delivery, installation, testing
				Value	2021		2021	2021					and commissioning of various
				Procurement									industrial machineries and equipment
													for the SSF project
003 - SSF	SSF for Coffee Processing-Piddig Basi	DTI-IN	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	700,000.00		700,000.00	supply, delivery, installation, testing
	MPC			Value	2021		2021	2021					and commissioning of various
				Procurement									industrial machineries and equipment
													for the SSF project
003 - SSF	SSF for Mango Processing Phase 2- IN	DTI-IN	No	Competitive	May	June	June	June	GoP	870,000.00		870,000.00	supply, delivery, installation, testing
	Mango Producers Assn			Bidding	2021	2021	2021	2021					and commissioning of various
													industrial machineries and equipment
													for the SSF project
003 - SSF	SSF for Cacao Processing- Adams Cacao	DTI-IN	No	Competitive	May	June	June	June	GoP	950,000.00		950,000.00	supply, delivery, installation, testing
	Growers			Bidding	2021	2021	2021	2021					and commissioning of various
													industrial machineries and equipment
													for the SSF project
003 - SSF	SSF for Peanut Processing- Batac City	DTI-IN	N/A	NP-53.9 - Small	May	N/A	July	July	GoP	350,000.00		350,000.00	supply, delivery, installation, testing
	,		,	Value	2021	,	2021	2021		·			and commissioning of various
				Procurement									industrial machineries and equipment
													for the SSF project
003 - SSF	SSF for Furniture Industry Development	DTI-IN	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	400,000.00		400.000 00	supply, delivery, installation, testing
	Project		,	Value	2021		2021	2021		. 20,000.00			and commissioning of various
				Procurement									industrial machineries and equipment
													for the SSF project
	l .		I	I	l	l	l	l	ll				nor the sar project

						dule for Each P				Estim	nated Budget (Phi	P)	Remarks
Code (PAP)	Procurement Program/Project	PMO/End-	Is this an Early	Mode of		Sub/Open of	Notice of	Contract	Source of	Total	MOOE	со	(brief description of Program/Project)
003 - SSF		User	Procurement	Procurement	IB/REI	Bids	Award	Signing	Funds	600,000,00		600,000,00	
UU3 - 35F	SSF Expansion for the Partuat E- Kawayan Production	DTI-IN	N/A	NP-53.9 - Small Value	July 2021	N/A	July 2021	July 2021	GoP	600,000.00		600,000.00	supply, delivery, installation, testing
	Rawayan Production				2021		2021	2021					and commissioning of various industrial machineries and equipment
				Procurement									for the SSF project
004.1.1	Monitoring and Enforcement of FTLs	DTI-IN	N/A	NP-53.9 - Small	monthly	N/A	monthly	monthly	GoP	99,000.00	99,000.00		provision for various expenses for the
004.1.1	Worldoning and Emorcement of Fres	DIT-IN	IN/A	Value	inonthiny	N/A	inonting	inonting	dor	33,000.00	33,000.00		conduct of activity
				Procurement									conduct of activity
004.1.1	Consumer Complaints	DTI-IN	N/A	NP-53.9 - Small	monthly	N/A	monthly	monthly	GoP	5,000.00	5,000.00	_	provision for various expenses for the
	Processed/Resolved	5	,/.	Value		,	,		33.	3,000.00	3,000.00		conduct of activity
	l recessed, neserved			Procurement									
004.1.1	Firms Monitoring for Price Trending	DTI-IN	N/A	NP-53.9 - Small	monthly	N/A	monthly	monthly	GoP	12,000.00	12,000.00	-	provision for various expenses for the
	conducted		,	Value	,	,	•	,		·	,		conduct of activity
				Procurement									,
004.1.1	Consumer Info Materials Produced and	DTI-IN	N/A	NP-53.9 - Small	monthly	N/A	monthly	monthly	GoP	20,000.00	20,000.00	-	provision for various expenses for the
	Disseminated			Value									conduct of activity
				Procurement									
004.1.1	Calibration of Test Weights	DTI-IN	N/A	NP-53.9 - Small	October	N/A	October	October	GoP	20,000.00	20,000.00	-	provision for various expenses for the
				Value	2021		2021	2021					conduct of activity
				Procurement									
004.1.2	National Standards Week Celebration	DTI-IN	N/A	NP-53.9 - Small	October	N/A	October	October	GoP	40,000.00	40,000.00	-	provision for various expenses for the
				Value	2021		2021	2021					conduct of activity
				Procurement									
004.1.2	DTI Bagwis Awards Orientation	DTI-IN	N/A	NP-53.9 - Small	April	N/A	April	April	GoP	40,000.00	40,000.00	-	provision for various expenses for the
				Value	2021		2021	2021					conduct of activity
				Procurement									
004.1.2	World Consumer Rights Day	DTI-IN	N/A	NP-53.9 - Small	March	N/A	March	March	GoP	40,000.00	40,000.00	-	provision for various expenses for the
	Celebration			Value	2021		2021	2021					conduct of activity
				Procurement									
004.1.2	Consumer Welfare Month Celebration	DTI-IN	N/A	NP-53.9 - Small	October	N/A	October	October	GoP	60,000.00	60,000.00	-	provision for various expenses for the
	cum DTI Bagwis Awarding 2021			Value	2021		2021	2021					conduct of activity
004.1.2	Canadal Caminas for Cafabi O Haalbh	DTI-IN	NI/A	Procurement		N/A			C-D	F0 000 00	F0 000 00		
004.1.2	General Services for Safety & Health	D11-IN	N/A	NP-53.9 - Small	monthly	N/A	monthly	monthly	GoP	50,000.00	50,000.00	-	provision for various expenses for the
	Protocols			Value									conduct of activity
004.1.2	Processing of business licenses,	DTI-IN	N/A	Procurement NP-53.9 - Small	monthly	N/A	monthly	monthly	GoP	82,000.00	82,000.00		provision for various expenses for the
004.1.2	permits, registration, authorities	וויוט	IN/A	Value	IIIOIILIIIY	IN/A	Illolitilly	Inionting	GUP	82,000.00	82,000.00	-	conduct of activity
	permits, registration, authorities			Procurement									conduct of activity
004.2	Kadiwa Express	DTI-IN	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	36,000.00	36,000.00		provision for various expenses for the
002	Radiwa Express	DITIN	I IV/A	Value	2021	14/7	2021	2021	doi	30,000.00	30,000.00		conduct of activity
				Procurement	2021		2021	2021					conduct of activity
004.2	Noche Buena Diskwento Caravan	DTI-IN	N/A	NP-53.9 - Small	November	N/A	November	November	GoP	36,000.00	36,000.00	_	provision for various expenses for the
			,,.	Value	2021	,	2021	2021		20,000.00	11,000.00		conduct of activity
				Procurement									
004.2	Consumer Education Seminars	DTI-IN	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	60,000.00	60,000.00	-	provision for various expenses for the
			,	Value	' '		, ,	<b>'</b> '		,	,		conduct of activity
				Procurement									·

					Sche	dule for Each P	rocurement A	tivity		Estim	nated Budget (PhP	r)	Remarks
Code (PAP)	Procurement Program/Project	PMO/End-	Is this an Early	Mode of		Sub/Open of	Notice of	Contract	Source of	Total	МООЕ	со	(brief description of Program/Project)
		User	Procurement	Procurement	IB/REI	Bids	Award	Signing	Funds	***			, , , , , ,
GAS	Common-use Office Supplies /	DTI-IS	No	Agency-to-	N/A	N/A	N/A	N/A	GoP	147,900.00	147,900.00	-	provision for various common-use
	Equipment			Agency									office supplies and equipment and
													other supplies and materials available
CAC		D.T. 10				21/2			0.5	222 224 22	202 224 22		at PS for DTI IS
GAS	Training Expenses	DTI-IS	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	208,921.00	208,921.00	-	provision for various training
				Value									expenses
GAS	At-bla Farras	DTI-IS	N/A	Procurement NP-53.9 - Small		NI/A			C-D	6 000 00	6,000.00		
GAS	Accountable Forms	D11-13	IN/A	Value	quarterly	N/A	quarterly	quarterly	GoP	6,000.00	6,000.00	-	provision for accountable forms
GAS	Fuel, Oil and Lubricants	DTI-IS	No	Procurement Direct	N/A	N/A	January	January	GoP	70,000.00	70,000.00		provision for the supply of fuel, oil
GAS	ruei, Oli aliu Lubi Icalits	D11-13	INO	Contracting	N/A	N/A	2021	2021	GOP	70,000.00	70,000.00	-	and lubricants
GAS	Water	DTI-IS	No		NI/A	N/A			GoP	7 000 00	7,000.00		provision for drinking water
GAS	water	D11-13	INO	Direct	N/A	N/A	January 2021	January 2021	GOP	7,000.00	7,000.00	-	provision for drinking water
GAS	Electricity	DTI-IS	No	Contracting Direct	N/A	N/A	January	January	GoP	190,000.00	190,000.00		provision for power/electricity
GAS	Electricity	D11-13	INO	Contracting	N/A	N/A	2021	2021	GOP	190,000.00	190,000.00	-	requirements
GAS	Postage and Courier	DTI-IS	No	Direct	N/A	N/A	January	January	GoP	14,000.00	14,000.00		provision for postage and courier
GAS	Postage and Couner	D11-13	INO	Contracting	N/A	N/A	2021	2021	GUP	14,000.00	14,000.00	-	services
GAS	Telephone (mobile)	DTI-IS	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	7,800.00	7,800.00	_	provision for communication expense
G/15	releptione (mobile)	D11-13	IN/A	Value	quarterly	IN/A	quarterry	quarterry	GOF	7,800.00	7,800.00	_	(telephone/landline)
				Procurement									(telephone/landine)
GAS	Telephone (landline)	DTI-IS	No	Direct	N/A	N/A	January	January	GoP	28,000.00	28,000.00		provision for communication expense
G/ 15	relephone (landine)	Diris	140	Contracting	14/7	14/7	2021	2021	901	20,000.00	20,000.00		(telephone/landline)
GAS	Internet Subscription	DTI-IS	No	Direct	N/A	N/A	January	January	GoP	108,500.00	108,500.00		provision for internet subscription
	The first subscription	51115	110	Contracting	14,71	14,71	2021	2021	001	100,500.00	100,500.00		provision for internet subscription
GAS	Cable, Satellite, Telegraph and Radio	DTI-IS	No	Direct	N/A	N/A	January	January	GoP	3,500.00	3,500.00	_	provision for cable subscriptions
	auto, satemie, reiegraphi and made	35		Contracting	,/.	1,7,1	2021	2021		3,500.00	3,300.00		provision for dable subset prioris
GAS	Other Professional Services	DTI-IS	N/A	N/A	N/A	N/A	N/A	N/A	GoP	197,029.00	197,029.00	_	provision for salaries of job orders
GAS	Repair and Maintenance of Building	DTI-IS	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	20,000.00	20,000.00	_	provision for repair and maintenance
			.,,	Value	4	.,,	400.00,	400.00,		==,=====			of office building
				Procurement									
GAS	Repair and Maintenance of ICT	DTI-IS	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	10,000.00	10,000.00	-	provision for repair and maintenance
	Equipment		,	Value	,	,	,	,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		of ICT equipment
				Procurement									
GAS	Repair and Maintenance of Motor	DTI-IS	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	65,000.00	65,000.00	-	provision for repair of parts and
	Vehicle		,	Value	,	,	,	,		,	,		maintenace of vehicle
				Procurement									
GAS	Repair and Maintenance of Furniture	DTI-IS	N/A	NP-53.9 - Small	quarterly	N/A	guarterly	quarterly	GoP	2,500.00	2,500.00	-	provision for repair and maintenance
	and Fixtures		,	Value	, ,	,	, ,	, ,		ŕ	ŕ		of office furniture and fixtures i.e.
				Procurement									tables, chairs, cabinets
GAS	Printing and Publication	DTI-IS	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	14,000.00	14,000.00	-	provision for printing services i.e.
				Value									tarpaulin printing, printing of forms
				Procurement									
GAS	Rental of Office Building	DTI-IS	No	NP-53.10 Lease	N/A	N/A	January	January	GoP	462,000.00	462,000.00	-	provision for office building rental of
				of Real Property			2021	2021					DTI-Ilocos Sur
				and Venue									

					Sche	dule for Each P	rocurement A	ctivity		Estin	nated Budget (PhF	P)	Remarks
Code (PAP)	Procurement Program/Project	PMO/End-	Is this an Early	Mode of	Ads/Post of	Sub/Open of	Notice of	Contract	Source of	Total	МООЕ	со	(brief description of Program/Project)
		User	Procurement	Procurement	IB/REI	Bids	Award	Signing	Funds				
GAS	Subscription	DTI-IS	No	Direct	N/A	N/A	N/A	N/A	GoP	3,500.00	3,500.00	-	provision for daily supply of
				Contracting									newspaper and magazines of DTI-
GAS	Dramating Fitness and Wallness for DTI	DTI-IS	N/A	NP-53.9 - Small	March	N/A	March	March	GoP	90,350.00	90,350.00		llocos Sur provision for various expenses in the
GAS	Promoting Fitness and Wellness for DTI- Ilocos Sur Employees and Recornition	טוו-וט	N/A	Value	2021	N/A	2021	2021	GOP	90,350.00	90,350.00	-	conduct of the activity
	of Women Entrepreneurs			Procurement	2021		2021	2021					conduct of the activity
	or Women Entrepreneurs			Procurement									
001	BPLS Validation & Monitoring	DTI-IS	N/A	NP-53.9 - Small	January	N/A	January	January	GoP	5,000.00	5,000.00	_	provision for various expenses in the
			.,,	Value	2021	,	2021	2021		2,000.00	2,223.55		conduct of the activity
				Procurement									,
001	CMCI Validation Workshop	DTI-IS	N/A	NP-53.9 - Small	July	N/A	July	July	GoP	5,000.00	5,000.00	-	provision for various expenses in the
				Value	2021		2021	2021					conduct of the activity
				Procurement									
001	CMCI Awards and Recognition	DTI-IS	N/A	NP-53.9 - Small	January	N/A	January	January	GoP	26,000.00	26,000.00	-	provision for various expenses in the
	Ceremony CMCI 2020			Value	2021		2021	2021					conduct of the activity
				Procurement									
001	Promoting Sustainable Investment in	DTI-IS	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	94,000.00	94,000.00	-	provision for various expenses in the
	the New Normal			Value	2021		2021	2021					conduct of the activity
				Procurement									
002	Conduct of Industry Strengthening (	DTI-IS	N/A	N/A	N/A	N/A	N/A	N/A	GoP	23,000.00	23,000.00	-	provision for travelling expense in the
002	Profiling)	DTI IC	21/2	ND 53.0. C II	No l	N1/A	N	No le	C - D	26,000,00	25 000 00		conduct of the activity
002	Conduct of Industry Cluster Year-End	DTI-IS	N/A	NP-53.9 - Small Value	November 2021	N/A	November 2021	November 2021	GoP	36,000.00	36,000.00	-	provision for various expenses in the
	Assessment and Planning			Procurement	2021		2021	2021					conduct of the activity
002	Capacity Building Training on Coffee	DTI-IS	N/A	NP-53.9 - Small	March	N/A	March	March	GoP	50,000.00	50,000.00		provision for various expenses in the
002	Production and Processing	51115	14,71	Value	2021	14,71	2021	2021	GOI	30,000.00	30,000.00		conduct of the activity
	Troduction and Trocessing			Procurement	2021		2021	2021					conduct of the activity
002	Coffee Grading and Profiling	DTI-IS	N/A	NP-53.9 - Small	April	N/A	April	April	GoP	50,000.00	50,000.00	-	provision for various expenses in the
			,	Value	2021	,	2021	2021		ŕ	,		conduct of the activity
				Procurement									
002	Seminar on Cacao 101 (Salcedo, San	DTI-IS	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	60,000.00	60,000.00	-	provision for various expenses in the
	Emilio, Quirino, Sigay, Suyo, Cervantes,			Value	2021		2021	2021					conduct of the activity
	Tagudin)			Procurement									
002	Development of the Local Salt Industry	DTI-IS	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	50,000.00	50,000.00	-	provision for various expenses in the
	of Ilocos Sur			Value	2021		2021	2021					conduct of the activity
				Procurement									
002	Basic Skills Training on VCO Processing	DTI-IS	N/A	NP-53.9 - Small	April	N/A	April	April	GoP	50,000.00	50,000.00	-	provision for various expenses in the
	(Candon City)			Value	2021		2021	2021					conduct of the activity
002	Wood/Bamboo Furniture Making for	DTI-IS	N/A	Procurement NP-53.9 - Small	May	N/A	May	May	GoP	40,000.00	40,000.00		provision for various expenses in the
002	Sugpon, Ilocos Sur	טוו-וט	N/A	Value	May 2021	N/A	2021	May 2021	GOP	40,000.00	40,000.00	-	conduct of the activity
	Jugpon, nocos sur			Procurement	2021		2021	2021					conduct of the activity
002	Training on Stone Art for Sugpon, Ilocos	DTI-IS	N/A	NP-53.9 - Small	April	N/A	April	April	GoP	40,000.00	40,000.00		provision for various expenses in the
	Sur	51115	14,71	Value	2021	1,,,,	2021	2021	301	40,000.00	40,000.00		conduct of the activity
				Procurement									,
003	Product Development for the Start-up	DTI-IS	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	150,000.00	150,000.00	-	provision for various expenses in the
	Food Processors of Ilocos Sur			Value	2021		2021	2021		,			conduct of the activity
1				Procurement									,

					Sche	dule for Each P	rocurement A	tivity		Estin	nated Budget (PhP	P)	Remarks
Code (PAP)	Procurement Program/Project	PMO/End- User	Is this an Early Procurement	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
003	Ylokos Linawas a Tienda	DTI-IS	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	150,000.00	150,000.00	-	provision for various expenses in the conduct of the activity
003	Kannawidan Trade, Agri and Food Fair	DTI-IS	N/A	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	125,000.00	125,000.00	-	provision for various expenses in the conduct of the activity
003	Retooling and Skills Upgrading for the ELCAC affected Communities	DTI-IS	N/A	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	400,000.00	400,000.00	-	provision for various expenses in the conduct of the activity
003	Improving Entrepreneurial Capacities of MSMEs (Entrepreneurial Accounting/Bookkeeping; Access to Financing; BIR Compliance)	DTI-IS	N/A	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	60,000.00	60,000.00	-	provision for various expenses in the conduct of the activity
003	Basic Skills Training on Native Delicacies Making - Sto. Domingo, Ilocos Sur	DTI-IS	N/A	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	40,000.00	40,000.00	-	provision for various expenses in the conduct of the activity
003	Basic Skills Training on Ube Processing (Patoc-ao, Suyo)	DTI-IS	N/A	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	40,000.00	40,000.00	-	provision for various expenses in the conduct of the activity
003	Basic Skills Training on Commercial Baking ( Pidpid, Sta. Cruz)	DTI-IS	N/A	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	50,000.00	50,000.00	-	provision for various expenses in the conduct of the activity
003	Basic Skills Training on Food Processing (Kimpatubbog, Suyo)	DTI-IS	N/A	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	50,000.00	50,000.00	-	provision for various expenses in the conduct of the activity
003	Basic Skills Training on Food Processing (Lubing, Burgos)	DTI-IS	N/A	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	50,000.00	50,000.00	-	provision for various expenses in the conduct of the activity
003	Basic Skills Training on Mushroom Processing (Quirino)	DTI-IS	N/A	NP-53.9 - Small Value Procurement	February 2021	N/A	February 2021	February 2021	GoP	50,000.00	50,000.00	-	provision for various expenses in the conduct of the activity
003	Skills Upgrading Training on Commercial Baking (Quirino)	DTI-IS	N/A	NP-53.9 - Small Value Procurement	February 2021	N/A	February 2021	February 2021	GoP	50,000.00	50,000.00	-	provision for various expenses in the conduct of the activity
003	Basic Skills Training on Steamed Snacks Making (Quirino)	DTI-IS	N/A	NP-53.9 - Small Value Procurement	February 2021	N/A	February 2021	February 2021	GoP	50,000.00	50,000.00	-	provision for various expenses in the conduct of the activity
003	Basic Skills Training on Food Processing (Quirino)	DTI-IS	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	50,000.00	50,000.00	-	provision for various expenses in the conduct of the activity
003	Enhancing Competitiveness of the PFN Sector Thru the Provision of Appropriate Packaging and Labelling Materials	DTI-IS	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	105,000.00	105,000.00	-	provision for various expenses in the conduct of the activity

					Sche	dule for Each P	rocurement A			Estim	nated Budget (PhP)	)	Remarks
Code (PAP)	Procurement Program/Project	PMO/End-	Is this an Early	Mode of		Sub/Open of	Notice of	Contract	Source of	Total	МООЕ	со	(brief description of Program/Project)
		User	Procurement	Procurement	IB/REI	Bids	Award	Signing	Funds				
003	Enhancing Competitiveness of the	DTI-IS	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	134,225.00	134,225.00	-	provision for various expenses in the
	Food Processing Industry of Suyo, Ilocos			Value	2021		2021	2021					conduct of the activity
	Sur Thru the Provision of Appropriate			Procurement									
	Packaging and Labelling Materials												
003	Performance Assessment and Planning	DTI-IS	N/A	NP-53.9 - Small	July	N/A	July	July	GoP	75,000.00	75,000.00	-	provision for various expenses in the
	activities			Value	2021		2021	2021					conduct of the activity
				Procurement									,
003	Travelling Expense	DTI-IS	N/A	N/A	N/A	N/A	N/A	N/A	GoP	148,829.00	148,829.00	-	provision of travelling expense for
			-	•		-		·		•	-		OO3 activities
003	Accountable Forms	DTI-IS	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	2,000.00	2,000.00	-	provision for accountable forms
				Value									
				Procurement									
003	Fuel, Oil and Lubricants	DTI-IS	No	Direct	N/A	N/A	January	January	GoP	50,000.00	50,000.00	-	provision for the supply of fuel, oil
				Contracting			2021	2021					and lubricants
003	Water	DTI-IS	No	Direct	N/A	N/A	January	January	GoP	5,000.00	5,000.00	-	provision for drinking water
				Contracting			2021	2021					
003	Electricity	DTI-IS	No	Direct	N/A	N/A	January	January	GoP	125,911.00	125,911.00	-	provision for power/electricity
				Contracting			2021	2021					requirements
003	Postage and Courier	DTI-IS	No	Direct	N/A	N/A	January	January	GoP	10,000.00	10,000.00	-	provision for postage and courier
				Contracting			2021	2021					services
003	Telephone (mobile)	DTI-IS	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	7,800.00	7,800.00	-	provision for communication expense
				Value									(telephone/landline)
				Procurement									
003	Telephone (landline)	DTI-IS	No	Direct	N/A	N/A	January	January	GoP	20,000.00	20,000.00	-	provision for communication expense
				Contracting			2021	2021					(telephone/landline)
003	Internet Subscription	DTI-IS	No	Direct	N/A	N/A	January	January	GoP	77,500.00	77,500.00	-	provision for internet subscription
				Contracting			2021	2021					
003	Cable, Satellite, Telegraph and Radio	DTI-IS	No	Direct	N/A	N/A	January	January	GoP	2,500.00	2,500.00	-	provision for cable subscriptions
				Contracting			2021	2021					
003	Other Professional Services	DTI-IS	N/A	N/A	N/A	N/A	N/A	N/A	GoP	140,735.00	140,735.00	-	provision for salaries of job orders
003	Repair and Maintenance of Office	DTI-IS	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	10,000.00	10,000.00	-	provision for repair and maintenance
	Building			Value									of office building
				Procurement									
003	Repair and Maintenance of ICT	DTI-IS	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	10,000.00	10,000.00	-	provision for repair and maintenance
	Equipment			Value									of office building
				Procurement									
003	Repair and Maintenance of Motor	DTI-IS	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	45,000.00	45,000.00	-	provision for repair of parts and
	Vehicle			Value									maintenace of vehicle
				Procurement									
003	Repair and Maintenance of Furniture	DTI-IS	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	5,000.00	5,000.00	-	provision for repair and maintenance
	and Fixtures			Value									of office furniture and fixtures i.e.
				Procurement									tables, chairs, cabinets
003	Printing and Publication	DTI-IS	N/A	NP-53.9 - Small	guarterly	N/A	quarterly	quarterly	GoP	210,000.00	210,000.00	_	provision for printing services i.e.
			,,,	Value		,	4	4	-3.		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		tarpaulin printing, printing of forms
				Procurement									
L		l		Frocurement		l			l				

					Sche	dule for Each P	rocurement Ad	tivity		Estin	nated Budget (Phi	P)	Remarks
Code (PAP)	Procurement Program/Project	PMO/End-	Is this an Early	Mode of	Ads/Post of	Sub/Open of	Notice of	Contract	Source of	Total	MOOE	со	(brief description of Program/Project)
Code (PAP)	Procurement Program/Project	User	Procurement	Procurement	IB/REI	Bids	Award	Signing	Funds	Total	WIOOE	co	(brief description of Program/Project)
003	Representation	DTI-IS	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	80,000.00	80,000.00	-	provision for meals and snacks in the
				Value									conduct of provincial staff meetings
				Procurement									
003	Rental of Office Building	DTI-IS	No	NP-53.10 Lease	N/A	N/A	N/A	N/A	GoP	330,000.00	330,000.00	-	provision for office building rental of
				of Real Property									DTI-Ilocos Sur
				and Venue									
003	Subscription	DTI-IS	No	Direct	N/A	N/A	January	January	GoP	2,500.00	2,500.00	-	provision for daily supply of
				Contracting			2021	2021					newspaper and magazines of DTI-
													Ilocos Sur
003 - NC	Maintenance of Negosyo Center in	DTI-IS	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	409,839.00	409,839.00	-	provision for various operating
	Vigan City, Ilocos Sur			Value									expenses for the establishment of
				Procurement									Negosyo Center - Vigan City
003 - NC	Maintenance of Negosyo Center in	DTI-IS	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	334,740.00	334,740.00	-	provision for various operating
	Candon City, Ilocos Sur			Value									expenses for the maintenance of
				Procurement									Negosyo Center - Candon City
003 - NC	Maintenance of Negosyo Center in	DTI-IS	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	274,416.00	274,416.00	-	provision for various operating
	Lidlidda, Ilocos Sur			Value									expenses for the maintenance of
				Procurement									Negosyo Center - Lidlidda
003 - NC	Maintenance of Negosyo Center in	DTI-IS	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	274,416.00	274,416.00	-	provision for various operating
	Salcedo, Ilocos Sur			Value				, ,		·			expenses for the maintenance of
	,			Procurement									Negosyo Center - Salcedo
003 - NC	Maintenance of Negosyo Center in	DTI-IS	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	286,287.00	286,287.00	-	provision for various operating
	Santa Cruz, Ilocos Sur		,	Value	, ,	,	. ,	, ,		,	ŕ		expenses for the maintenance of
				Procurement									Negosyo Center - Santa Cruz
003 - NC	Maintenance of Negosyo Center in	DTI-IS	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	229,140.00	229,140.00	-	provision for various operating
	Sinait, Ilocos Sur		,	Value	, ,	,	. ,	, ,		,	ŕ		expenses for the maintenance of
	,			Procurement									Negosyo Center - Sinait
003 - NC	Maintenance of Negosyo Center in Sta.	DTI-IS	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	229,140.00	229,140.00	-	provision for various operating
	Lucia, Ilocos Sur		,	Value	, ,	,	. ,	, ,		,	ŕ		expenses for the maintenance of
				Procurement									Negosyo Center - Sta. Lucia
003 - NC	Maintenance of Negosyo Center in Sta.	DTI-IS	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	222,916.00	222,916.00	-	provision for various operating
	Catalina, Ilocos Sur		,	Value	,	,	,	,		,	,		expenses for the maintenance of
				Procurement									Negosyo Center - Sta. Catalina
003 - NC	Maintenance of Negosyo Center in	DTI-IS	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	232,611.00	232,611.00	-	provision for various operating
	Tagudin, Ilocos Sur		,	Value	4	,	4	40.0,					expenses for the maintenance of
	Tagaam, needs ou.			Procurement									Negosyo Center - Tagudin
003 - NC	Maintenance of Negosyo Center in	DTI-IS	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	241,011.00	241,011.00	_	provision for various operating
	Narvacan, Ilocos Sur	55	,	Value	quarterry	1.,,,,	quarterry	quarterry	33.	2 12/012100	2 12/022100		expenses for the maintenance of
	Ivar vacari, nocos sur			Procurement									Negosyo Center - Narvacan
003 - NC	Maintenance of Negosyo Center in	DTI-IS	N/A	NP-53.9 - Small	quarterly	N/A	guarterly	quarterly	GoP	274,416.00	274,416.00		provision for various operating
000	Cervantes, Ilocos Sur	Diris	IV/A	Value	quarterry	IV/A	quarterry	quarterly	doi	274,410.00	274,410.00		expenses for the maintenance of
	Cervantes, nocos sur			Procurement									Negosyo Center - Cervantes
003 - NC	Maintenance of Negosyo Center in	DTI-IS	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	229,140.00	229,140.00		provision for various operating
303 - IVC	Suyo, Ilocos Sur	נו-ווט	IV/A	Value	quarterly	14/7	quarterry	quarterly	GOF	223,140.00	223,140.00	-	expenses for the maintenance of
	Juyo, nocos Jui			Procurement					1				
003 - NC	Maintenance of Negosyo Center in Sto.	DTI-IS	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	274,416.00	274,416.00		Negosyo Center - Suyo provision for various operating
003 - NC	<u> </u>	כו-ווט	IV/A	Value	quarterry	IN/A	quarterry	quarterry	GUP	274,410.00	274,410.00	-	expenses for the maintenance of
	Domingo, Ilocos Sur												<u>'</u>
			1	Procurement	l				I l				Negosyo Center - Sto. Domingo

					Sche	dule for Each P	rocurement Ac	tivity		Estin	nated Budget (PhP)	)	Remarks
Code (PAP)	Procurement Program/Project	PMO/End-	Is this an Early	Mode of	Ads/Post of	Sub/Open of	Notice of	Contract	Source of	Total	MOOE	со	(brief description of Program/Project)
		User	Procurement	Procurement	IB/REI	Bids	Award	Signing	Funds			co	
003 - NC	Maintenance of Negosyo Center in San	DTI-IS	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	229,140.00	229,140.00	-	provision for various operating
	Juan, Ilocos Sur			Value									expenses for the maintenance of
				Procurement									Negosyo Center - San Juan
003 - NC	Maintenance of Negosyo Center in	DTI-IS	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	229,140.00	229,140.00	-	provision for various operating
	Sugpon, Ilocos Sur			Value									expenses for the maintenance of
				Procurement									Negosyo Center - Sugpon
003 - NC	Maintenance of Negosyo Center in	DTI-IS	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	229,140.00	229,140.00	-	provision for various operating
	Alilem, Ilocos Sur			Value									expenses for the maintenance of
				Procurement									Negosyo Center - Alilem
003 - NC	Establishment of Negosyo Center in	DTI-IS	N/A	NP-53.9 - Small	July	N/A	July	July	GoP	640,475.00	240,475.00	400,000.00	provision for various operating
	Cabugao, Ilocos Sur			Value	2021		2021	2021					expenses for the establishment of
				Procurement									Negosyo Center - Cabugao
003 - NC	Establishment of Negosyo Center in Sta.	DTI-IS	N/A	NP-53.9 - Small	June	N/A	June	June	GoP	700,572.00	300,572.00	400,000.00	provision for various operating
	Maria, Ilocos Sur			Value	2021		2021	2021					expenses for the establishment of
				Procurement									Negosyo Center - Sta. Maria
003 - NC	Establishment of Negosyo Center in	DTI-IS	N/A	NP-53.9 - Small	June	N/A	June	June	GoP	640,475.00	240,475.00	400,000.00	provision for various operating
	Nagbukel, Ilocos Sur			Value	2021		2021	2021					expenses for the establishment of
				Procurement									Negosyo Center - Nagbukel
003 - NC	Establishment of Negosyo Center in San	DTI-IS	N/A	NP-53.9 - Small	July	N/A	July	July	GoP	759,570.00	359,570.00	400,000.00	provision for various operating
	Emilio, Ilocos Sur			Value	2021		2021	2021					expenses for the establishment of
				Procurement									Negosyo Center - San Emilio
LSP-NSB	Provision of Recovery Livelihood	DTI-IS	N/A	NP-53.9 - Small	2nd / 3rd	N/A	2nd / 3rd	2nd / 3rd	GoP	3,960,000.00	3,960,000.00	-	provision for various expense for the
	Projects for MSMEs			Value	Quarter		Quarter	Quarter					27 batches
				Procurement									
LSP-NSB	Retooling and Upskilling MSMEs	DTI-IS	N/A	NP-53.9 - Small	2nd / 3rd	N/A	2nd / 3rd	2nd / 3rd	GoP	480,000.00	480,000.00	-	provision for various expense for the
	Capacity Towards Recovery			Value	Quarter		Quarter	Quarter					16 batches
				Procurement									
LSP-NSB	Skills Upgrading Training on Sewing	DTI-IS	N/A	NP-53.9 - Small	2nd / 3rd	N/A	2nd / 3rd	2nd / 3rd	GoP	50,000.00	50,000.00	-	provision for various training expense
	Using Abel-Iloko			Value	Quarter		Quarter	Quarter					in the conduct of the activity
				Procurement									
003 -	Product Development for thirty (30)	DTI-IS	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	350,000.00	350,000.00	-	provision for various expenses in the
OTOPNG	Vinegar Processors			Value	2021		2021	2021					conduct of the activity
				Procurement									
003 -	Branding and Logo Development for	DTI-IS	N/A	NP-53.9 - Small	August	N/A	August	August	GoP	220,000.00	220,000.00	-	provision for various expenses in the
OTOPNG	Twenty (20) MSMEs from the Food and			Value	2021		2021	2021					conduct of the activity
	Non-Food Sector			Procurement									
003 -	Business Consultancy in Preparation for	DTI-IS	N/A	NP-53.9 - Small	April	N/A	April	April	GoP	50,000.00	50,000.00	-	provision for various expenses in the
OTOPNG	the Acquisition of FDA-LTO			Value	2021	-	2021	2021					conduct of the activity
				Procurement									,
003 -	Skills Training on Mango Processing in	DTI-IS	N/A	NP-53.9 - Small	March	N/A	March	March	GoP	100,000.00	100,000.00	-	provision for various expenses in the
OTOPNG	the Municipalities of Cabugao and Sta.		,	Value	2021		2021	2021		,	,		conduct of the activity
	Catalina			Procurement									<i>'</i>
003 -	Skills Upgrading Training for the Food	DTI-IS	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	51,000.00	51,000.00	-	provision for various expenses in the
OTOPNG	Processors of Galimuyod, Ilocos Sur		,	Value	2021	· ·	2021	2021		,	,		conduct of the activity
				Procurement		1							
003 - SSF	Looweaving Skills Training for Young	DTI-IS	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	100,000.00	100,000.00	-	provision for various training
	Loomweavers		'	Value	2021	'	2021	2021		,	,		expenses in the conduct of the

					Sche	dule for Each P	rocurement A	tivity		Estin	nated Budget (PhP	?)	Remarks
Code (PAP)	Procurement Program/Project	PMO/End-	Is this an Early	Mode of	Ads/Post of	Sub/Open of	Notice of	Contract	Source of	Total	MOOE	со	(brief description of Program/Project)
` `		User	Procurement	Procurement	IB/REI	Bids	Award	Signing	Funds				
	Skills Upgrading Training on Buri	DTI-IS	N/A	NP-53.9 - Small	July	N/A	July	July	GoP	90,000.00	90,000.00	-	provision for various training
	Furniture Making in Malamin, San Juan,			Value	2021		2021	2021					expenses in the conduct of the
	I. Sur			Procurement									activity
003 - SSF	Skills Upgrading Training on Baking (G.	DTI-IS	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	50,000.00	50,000.00	-	provision for various training
ŀ	del Pilar)			Value	2021		2021	2021					expenses in the conduct of the
				Procurement									activity
003 - SSF	Skills Upgrading Training on Fish	DTI-IS	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	50,000.00	50,000.00	-	provision for various training
ŀ	Processing (Sta. Lucia)			Value	2021		2021	2021					expenses in the conduct of the
				Procurement									activity
003 - SSF	Skills Training on Cacao Processing (San	DTI-IS	N/A	NP-53.9 - Small	June	N/A	June	June	GoP	80,000.00	80,000.00	-	provision for various training
	Emilio, Salcedo, Tagudin, Sigay)			Value	2021		2021	2021					expenses in the conduct of the
				Procurement									activity
003 - SSF	Skills Training on Woodcraft Making	DTI-IS	N/A	NP-53.9 - Small	September	N/A	September	September	GoP	50,000.00	50,000.00	-	provision for various training
ŀ	(Vigan City)			Value	2021		2021	2021					expenses in the conduct of the
				Procurement									activity
003 - SSF	Product Diversification on Meat	DTI-IS	N/A	NP-53.9 - Small	April	N/A	April	April	GoP	50,000.00	50,000.00	-	provision for various training
ŀ	Processing (Narvacan/)			Value	2021		2021	2021					expenses in the conduct of the
ŀ				Procurement									activity
003 - SSF	Product Development cum Provision of	DTI-IS	N/A	NP-53.9 - Small	July	N/A	July	July	GoP	170,000.00	170,000.00	-	provision for various training
ŀ	Packaging and Labelling Materials for			Value	2021		2021	2021					expenses in the conduct of the
	SSF MSMEs (Food)			Procurement									activity
003 - SSF	Product Development cum Provision of	DTI-IS	N/A	NP-53.9 - Small	July	N/A	July	July	GoP	109,000.00	109,000.00	-	provision for various training
	Packaging and Labelling Materials for			Value	2021		2021	2021					expenses in the conduct of the
	SSF MSMEs (Non-Food)			Procurement									activity
003 - SSF	Integrated Assistance Package for the	DTI-IS	N/A	NP-53.9 - Small	October	N/A	October	October	GoP	150,000.00	150,000.00	-	provision for various training
ŀ	Ilocos Sur Coffee Organizations			Value	2021		2021	2021					expenses in the conduct of the
				Procurement									activity
003 - SSF	Skills Upgrading Training on	DTI-IS	N/A	NP-53.9 - Small	July	N/A	July	July	GoP	50,000.00	50,000.00	-	provision for various training
ŀ	Commercial Baking (Pidpid, Sta. Cruz)			Value	2021		2021	2021					expenses in the conduct of the
				Procurement									activity
003 - SSF	Skills Upgrading Training on Food	DTI-IS	N/A	NP-53.9 - Small	July	N/A	July	July	GoP	50,000.00	50,000.00	-	provision for various training
	Processing (Kimmatubbog, Suyo)			Value	2021		2021	2021					expenses in the conduct of the
ŀ				Procurement									activity
003 - SSF	Skills Upgrading Training on Food	DTI-IS	N/A	NP-53.9 - Small	July	N/A	July	July	GoP	50,000.00	50,000.00	-	provision for various training
	Processing (Lubing, Burgos)		,	Value	2021		2021	2021		,	,		expenses in the conduct of the
	g ( g, g ,			Procurement									activity
003 - SSF	Skills Upgrading Training on Mushroom	DTI-IS	N/A	NP-53.9 - Small	August	N/A	August	August	GoP	50,000.00	50,000.00	-	provision for various training
	Processing (Quirino)		,	Value	2021	,	2021	2021		,	,		expenses in the conduct of the
	<b>3</b> (4.			Procurement									activity
003 - SSF	Skills Upgrading Training on Food	DTI-IS	N/A	NP-53.9 - Small	August	N/A	August	August	GoP	50,000.00	50,000.00	-	provision for various training
	Processing		,	Value	2021	,	2021	2021		,	,		expenses in the conduct of the
				Procurement									activity
003 - SSF	Skills Upgrading Training on Fish	DTI-IS	N/A	NP-53.9 - Small	September	N/A	September	September	GoP	50,000.00	50,000.00	-	provision for various training
	Processing (Cabugao)		,	Value	2021	'	2021	2021		2,222.30	,		expenses in the conduct of the
	8(			Procurement									activity
003 - SSF	Skills Upgrading Training on Mango	DTI-IS	N/A	N/A	September	N/A	September	September	GoP	50,000.00	50,000.00		provision for various training
	Processing (Cabugao)	2.115	,,,	.,,,,	2021	,,,	2021	2021	55.	50,000.00	33,000.00		expenses in the conduct of the
				1	2021								

					Sche	dule for Each P	rocurement Ad	tivity		Estir	nated Budget (Ph	P)	Remarks
Code (PAP)	Procurement Program/Project	PMO/End-	Is this an Early	Mode of	-	Sub/Open of		Contract	Source of	Total	MOOE	со	(brief description of Program/Project)
		User	Procurement	Procurement	IB/REI	Bids	Award	Signing	Funds	111			
003 - SSF	Basic Skills Training on Fish Processing	DTI-IS	N/A	NP-53.9 - Small	March	N/A	March	March	GoP	50,000.00	50,000.00	-	provision for various training
	(Sinait)			Value	2021		2021	2021					expenses in the conduct of the
003 - SSF	Insurance of SSF equipment	DTI-IS	N/A	Procurement N/A	N/A	N/A	N/A	N/A	GoP	180,000.00	180,000.00		provision for insurance of SSF
003 331	misurance or 331 equipment	D11-13	IN/A	IN/A	N/A	IN/A	N/A	N/A	GOF	180,000.00	180,000.00		equipment
003 - SSF	Repair and Maintenance of SSF	DTI-IS	N/A	NP-53.9 - Small	June	N/A	June	June	GoP	130,000.00	130,000.00		provision for repairs and maintenance
	machines/equipment		,	Value	2021	,	2021	2021		,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		of SSF equipment
				Procurement									
003 - SSF	Furnture and Woodcraft Development	DTI-IS	No	Competitive	June	June	July	July	GoP	1,550,000.00	-	1,550,000.00	supply, delivery, installation, testing
	Project of Vigan City - Phase II			Bidding	2021	2021	2021	2021					and commissioning of various
													industrial machineries and equipment
													for SSF project
003 - SSF	Woodcraft and Bamboocraft	DTI-IS	No	Competitive	June	June	July	July	GoP	1,550,000.00	-	1,550,000.00	supply, delivery, installation, testing
	Development Project - Sinait, Ilocos Sur			Bidding	2021	2021	2021	2021					and commissioning of various
													industrial machineries and equipment
003 - SSF	Product Packaging Center	DTI-IS	No	Competitive	January	February	March	March	GoP	1,255,000.00		1 355 000 00	for SSF project
003 - 33F	Product Packaging Center	טוו-וט	INO	Bidding	2021	2021	2021	2021	GOP	1,255,000.00	-	1,255,000.00	supply, delivery, installation, testing and commissioning of various
				Bidding	2021	2021	2021	2021					industrial machineries and equipment
													for SSF project
003 - SSF	Bamboocraft Industry Development	DTI-IS	N/A	NP-53.9 - Small	July	N/A	July	July	GoP	300,000.00	_	300.000.00	supply, delivery, installation, testing
	Project - Alilem, Ilocos Sur		,	Value	2021	.,,	2021	2021		555,555		,	and commissioning of various
	,			Procurement									industrial machineries and equipment
													for SSF project
003 - SSF	Veggie Noodle Industry Development	DTI-IS	N/A	NP-53.9 - Small	July	N/A	July	July	GoP	200,000.00	-	200,000.00	supply, delivery, installation, testing
	Project -Phase IV (G. Del Pilar, Ilocos			Value	2021		2021	2021					and commissioning of various
	Sur)			Procurement									industrial machineries and equipment
													for SSF project
003 - SSF	SSF for Bakery Project in Sitio Linggawa,	DTI-IS	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	300,000.00	-	300,000.00	supply, delivery, installation, testing
	Pidpid, Sta. Cruz, Ilocos Sur			Value	2021		2021	2021					and commissioning of various
				Procurement									industrial machineries and equipment
003 - SSF	SSF for the Food Processing Project in	DTI-IS	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	300,000.00	_	200 000 00	for SSF project supply, delivery, installation, testing
003 - 331	Sitio Kimpatubbog, Suyo, Ilocos Sur	D11-13	N/A	Value	May 2021	IN/A	2021	May 2021	GOP	300,000.00	-	300,000.00	and commissioning of various
	Sitio Kimpatubbog, Suyo, nocos Sui			Procurement	2021		2021	2021					industrial machineries and equipment
				Frocurement									for SSF project
003 - SSF	SSF for the Food Processing Project in	DTI-IS	N/A	NP-53.9 - Small	May	March	May	May	GoP	200,000.00	-	200,000.00	supply, delivery, installation, testing
	Lubing, Burgos, Ilocos Sur		,	Value	2021	2021	2021	2021		,		•	and commissioning of various
	G, G ,			Procurement									industrial machineries and equipment
													for SSF project
003 - SSF	SSF for the Mushroom Processors	DTI-IS	N/A	NP-53.9 - Small	June	N/A	June	June	GoP	200,000.00	-	200,000.00	supply, delivery, installation, testing
	Project in Quirino, Ilocos Sur			Value	2021		2021	2021					and commissioning of various
				Procurement									industrial machineries and equipment
													for SSF project
003 - SSF	SSF for the Sewing Project in Quirino,	DTI-IS	N/A	NP-53.9 - Small	June	N/A	June	June	GoP	200,000.00	-	200,000.00	supply, delivery, installation, testing
	Ilocos Sur			Value	2021		2021	2021					and commissioning of various
				Procurement									industrial machineries and equipment
<u> </u>						1							for SSF project

						dule for Each P	rocurement Ac			Estim	nated Budget (PhP	')	Remarks
Code (PAP)	Procurement Program/Project	PMO/End-	Is this an Early	Mode of	•	Sub/Open of	Notice of	Contract	Source of	Total	MOOE	со	(brief description of Program/Project)
		User	Procurement	Procurement	IB/REI	Bids	Award	Signing	Funds		652		
003 - SSF	SSF for the Fish Processing Project in	DTI-IS	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	425,000.00	-	425,000.00	supply, delivery, installation, testing
	Cabugao, Ilocos Sur			Value	2021		2021	2021					and commissioning of various
				Procurement									industrial machineries and equipment
													for SSF project
004.1.1	Enforcement of Fair Trade Laws	DTI-IS	N/A	NP-53.9 - Small	monthly	N/A	monthly	monthly	GoP	95,500.00	95,500.00	-	provision of various expenses in the
				Value									conduct of the activity
		_		Procurement					_				
004.1.1	Price Monitoring (Price Trending)	DTI-IS	N/A	NP-53.9 - Small	monthly	N/A	monthly	monthly	GoP	22,000.00	22,000.00	-	provision of various expenses in the
				Value									conduct of the activity
				Procurement									
004.1.1	Market Saturation Drive	DTI-IS	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	9,500.00	9,500.00	-	provision of various expenses in the
				Value									conduct of the activity
22111				Procurement									
004.1.1	Inspection on the compliance of	DTI-IS	N/A	NP-53.9 - Small	monthly	N/A	monthly	monthly	GoP	20,000.00	20,000.00	-	provision of various expenses in the
	business establishments to the			Value									conduct of the activity
	minimum health standards	_		Procurement					_				
004.1.2	Inspection of Repair Shop	DTI-IS	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	35,000.00	35,000.00	-	provision of various expenses in the
				Value									conduct of the activity
		_		Procurement					_				
004.1.2	Consumer Welfare Month Celebration	DTI-IS	N/A	NP-53.9 - Small	October	N/A	October	October	GoP	165,000.00	165,000.00	-	provision of various expenses in the
				Value	2021		2021	2021					conduct of the activities:
				Procurement									-Infomercial Contest
													-Spoken Poetry Contest
													-Radio Program
													-eComics Making Contest
20112													-Webinar on Consumerism
004.1.2	Provision of Information Materials	DTI-IS	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	25,000.00	25,000.00	-	provision of various expenses in the
				Value									conduct of the activity
				Procurement									
004.1.2	Partnership with Private Business	DTI-IS	N/A	NP-53.9 - Small	June	N/A	June	June	GoP	15,000.00	15,000.00	-	provision of various expenses in the
	Organization			Value	2021		2021	2021					conduct of the activity
20112				Procurement									
004.1.2	Celebration of World Consumer Rights	DTI-IS	N/A	NP-53.9 - Small	March	N/A	March	March	GoP	15,000.00	15,000.00	-	provision of various expenses in the
	Day			Value	2021		2021	2021					conduct of the activity
				Procurement									
004.1.2	Seminar for Service & Repair Shop	DTI-IS	N/A	NP-53.9 - Small	April	N/A	April	April	GoP	20,000.00	20,000.00	-	provision of various expenses in the
				Value	2021		2021	2021					conduct of the activity
		_		Procurement					_				
004.1.2	FTL Seminar for Online Sellers	DTI-IS	N/A	NP-53.9 - Small	March	N/A	March	March	GoP	10,000.00	10,000.00	-	provision of various expenses in the
				Value	2021		2021	2021					conduct of the activity
20112	 	D.T. 10		Procurement		21/2				26.500.55	26.502.65		
004.1.2	FTL Seminar for Retailers on the	DTI-IS	N/A	NP-53.9 - Small	March	N/A	March	March	GoP	26,500.00	26,500.00	-	provision of various expenses in the
	Hardware Sector			Value	2021		2021	2021					conduct of the activity
00442		D.T. 10		Procurement		21/2				26.500.55	26.502.65		
004.1.2	FTL Seminar for Retailers -	DTI-IS	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	26,500.00	26,500.00	-	provision of various expenses in the
	Groceries/Convenience Stores			Value	2021		2021	2021					conduct of the activity
		İ		Procurement									

					Sche	dule for Each P	rocurement A	ctivity		Estir	nated Budget (Ph	ıP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/End-	Is this an Early	Mode of	Ads/Post of	Sub/Open of	Notice of	Contract	Source of	Total	MOOE	со	(brief description of Program/Project)
	<u> </u>	User	Procurement	Procurement	IB/REI	Bids	Award	Signing	Funds	111		CO	
004.2	Consumer Education and Information	DTI-IS	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	5,000.00	5,000.00	-	provision for travelling expense in the
	Diskwento			Value	2021		2021	2021					conduct of the activity
		_		Procurement					_				
004.2	BAGWIS	DTI-IS	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	5,000.00	5,000.00		provision for various expenses in the
				Value	2021		2021	2021					conduct of the activity
				Procurement									
004.2	Diskwento	DTI-IS	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	105,000.00	105,000.00		provision for various expenses in the
				Value	2021		2021	2021					conduct of the activity
		5		Procurement		21/2			0.0	24.000.00	24.000.00		
GAS	Accountable Forms	DTI-LU	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	24,000.00	24,000.00	-	provision for accountable forms
				Value									
GAS		5		Procurement		21/2			0.0	25 222 22	25 222 22		
GAS	Water	DTI-LU	No	Direct	N/A	N/A	January	January	GoP	25,000.00	25,000.00	-	provision for drinking water
CAS	et. a 2-9	DTILLI	N1-	Contracting	N1/A	21/2	2021	2021	C - D	400 000 00	400,000,00		and the form of the 200
GAS	Electricity	DTI-LU	No	Direct	N/A	N/A	January	January	GoP	108,000.00	108,000.00	-	provision for power/electricity
CAS	T-1	DTILLI	N1 / A	Contracting		21/2	2021	2021	C - D	60,000,00	50,000,00		requirements
GAS	Telephone (mobile)	DTI-LU	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	60,000.00	60,000.00	-	provision for communication expense
				Value									- prepaid load
CAS	T-11	DTILLI	N1-	Procurement	N1/A	21/2	1	1	C - D	46,000,00	46,000,00		
GAS	Telephone (landline)	DTI-LU	No	Direct	N/A	N/A	January	January	GoP	46,000.00	46,000.00	-	provision for communication expense
CAS	Calaba Catallina Talananda and Badin	DTILLI	N1-	Contracting	N1/A	21/2	2021	2021	C - D	40.000.00	40.000.00		(telephone/landline)
GAS	Cable, Satellite, Telegraph and Radio	DTI-LU	No	Direct	N/A	N/A	January	January	GoP	10,000.00	10,000.00	-	provision for cable subscriptions
GAS	Other Dueforsional Comices	DTILLI	N1 / A	Contracting	N1/A	N1/A	2021	2021	C-D	FC4 000 00	F.C.4.000.00		and the second s
GAS	Other Professional Services	DTI-LU DTI-LU	N/A	N/A	N/A N/A	N/A	N/A	N/A	GoP	564,000.00	564,000.00	-	provision for salaries of job orders
GAS	Janitorial Services	DII-LU	N/A	N/A	N/A	N/A	N/A	N/A	GoP	192,000.00	192,000.00	-	provision for salaries of job orders -
GAS	Donata de la companya della companya della companya de la companya de la companya della companya	DTI-LU	N1 / A	NP-53.9 - Small		N1/A		a a ut a ul	C-D	62,000,00	62,000,00		utility worker
GAS	Representation	DII-LU	N/A		quarterly	N/A	quarterly	quarterly	GoP	63,000.00	63,000.00	-	provision for meals and snacks in the
				Value									conduct of provincial staff meetings
GAS	Rental of Office Building	DTI-LU	No	Procurement NP-53.10 Lease	N/A	N/A	N/A	N/A	GoP	858,000.00	858,000.00		provision for office building rental of
GAS	Rental of Office Building	DII-LO	NO	of Real Property		IN/A	IN/A	IN/A	GOP	838,000.00	636,000.00	_	DTI-llocos Sur
				and Venue									DTI-IIOCOS SUI
				and venue									
GAS	Subscription	DTI-LU	No	Direct	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00	_	provision for daily supply of
GAS	Subscription	DII-LO	NO	Contracting	IN/A	IN/A	IN/A	N/A	GOF	0,000.00	0,000.00		newspaper and magazines of DTI-
				Contracting									Ilocos Sur
001	Orientation/Briefing on CMCI	DTI-LU	N/A	NP-53.9 - Small	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	50,000.00	50,000.00		provision for various expenses in the
001	2021/Data Validation per LGU	DITEO	N/A	Value	Ziia Quartei	IV/A	Zila Quarter	Zila Quarter	GOI	30,000.00	30,000.00		conduct of the activity
	2021/ Bata Validation per EGO			Procurement									conduct of the activity
001	Investment Promotion Seminar and LIIC	DTI-LU	N/A	NP-53.9 - Small	2nd / 3rd	N/A	2nd / 3rd	2nd / 3rd	GoP	100,000.00	100,000.00	_	provision for various expenses in the
	Promotion Assistance to LGUs/ LGUs	51120	14//	Value	Quarter	14,71	Quarter	Quarter	GOI	100,000.00	100,000.00		conduct of the activity
	Best Practices Learning Mission			Procurement	Quarter		Quarter	Quarter					conduct of the activity
	best Fractices Learning Wission			1 Tocar cilicit									
001	Capability Building Webinars for	DTI-LU	N/A	NP-53.9 - Small	April	N/A	April	April	GoP	15,000.00	15,000.00	_	provision for various expenses in the
	Exporters	511 10	14/5	Value	2021	,	2021	2021	331	13,000.00	13,000.00		conduct of the activity
				Procurement	2021		2021	2021					Solidate of the delivity
001	IPO Briefing/Orientation	DTI-LU	N/A	NP-53.9 - Small	April	N/A	April	April	GoP	20,000.00	20,000.00	-	provision for various expenses in the
			,,,	Value	2021	,	2021	2021	-3.	_5,555.00	,000.00		conduct of the activity
				Procurement									
	<u>l</u>	<u> </u>		1 TOGGI CITICITE	I	<u> </u>	I	<u> </u>		l			I

					Sche	dule for Each P	rocurement A	tivity		Estir	nated Budget (Ph	P)	Remarks
Code (PAP)	Procurement Program/Project	PMO/End-	Is this an Early	Mode of	-	Sub/Open of	Notice of	Contract	Source of	Total	MOOE	co	(brief description of Program/Project)
		User	Procurement	Procurement	IB/REI	Bids	Award	Signing	Funds				
001	Monitoring Activities and	DTI-LU	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	8,000.00	8,000.00	-	provision for various expenses in the
	Documentation			Value									conduct of the activity
				Procurement									
002	Skills Upgrading Seminar on Bamboo	DTI-LU	N/A	NP-53.9 - Small	June	N/A	June	June	GoP	75,000.00	75,000.00	-	provision for various expenses in the
	Weaving (Baskets/Home Decor)			Value	2021		2021	2021					conduct of the activity
				Procurement									
002	Industry Cluster on Homestyle &	DTI-LU	N/A	NP-53.9 - Small	June	N/A	June	June	GoP	80,000.00	80,000.00	-	provision for various expenses in the
	Wearbles (Mixed Media for			Value	2021		2021	2021					conduct of the activity
	GDH/Wearbles) Seminar cum ProDev			Procurement									
002	Nutritional Facts Analysis/CPR	DTI-LU	N/A	NP-53.9 - Small	April	N/A	April	April	GoP	60,000.00	60,000.00	-	provision for various expenses in the
				Value	2021		2021	2021					conduct of the activity
				Procurement									
002	Skills Upgrading on Coffee Processing,	DTI-LU	N/A	NP-53.9 - Small	April	N/A	April	April	GoP	63,000.00	63,000.00	-	provision for various expenses in the
	Profiling/Grading & Cupping			Value	2021		2021	2021					conduct of the activity
				Procurement									
002	Cacao & Tablea Skills Upgrading	DTI-LU	N/A	NP-53.9 - Small	April	N/A	April	April	GoP	20,000.00	20,000.00	-	provision for various expenses in the
				Value	2021		2021	2021		·	•		conduct of the activity
				Procurement									,
002	Webinar/Seminar on Business Recovery	DTI-LU	N/A	NP-53.9 - Small	March	N/A	March	March	GoP	25,000.00	25,000.00	-	provision for various expenses in the
	- Food and Non-Food		,	Value	2021	,	2021	2021		,,,,,,	-,		conduct of the activity
				Procurement									
002	Monitoring Activities	DTI-LU	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	15,000.00	15,000.00	_	provision for various expenses in the
			,	Value	4	,	400.00,	400.00,		==,=====	==,=====		conduct of the activity
				Procurement									demands of the detivity
003	Business Name Registration/Facilitation	DTI-LU	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	85,000.00	85,000.00	_	provision for various expenses in the
	Advocacy	520	,/	Value	quarterry	,	quarterry	quarterry	00.	03,000.00	03,000.00		conduct of the activity
				Procurement									demands of the detivity
003	SMED Week & Financing Forum	DTI-LU	N/A	NP-53.9 - Small	July	N/A	July	July	GoP	25,000.00	25,000.00	_	provision for various expenses in the
	SWED WEEK & Financing Fordin	D11 20	14,71	Value	2021	14,71	2021	2021	001	23,000.00	25,000.00		conduct of the activity
				Procurement	2021		2021	2021					conduct of the activity
003	Institutional Development &	DTI-LU	N/A	NP-53.9 - Small	January	N/A	quarterly	quarterly	GoP	30,000.00	30,000.00		provision for various expenses in the
000	Strengthening - PSMEDC	D11 20	14,71	Value	2021	14,71	quarterry	quarterry	001	30,000.00	30,000.00		conduct of the activity
	Strengthening - FSWEDC			Procurement	2021								conduct of the activity
003	La Union's FairestAn MSME Fair	DTI-LU	N/A	NP-53.9 - Small	November	N/A	November	November	GoP	200,000.00	200,000.00		provision for various expenses in the
003	La Officit s i all estAll MSML i all	DII-LO	IN/A	Value	2021	IN/A	2021	2021	GOF	200,000.00	200,000.00	_	conduct of the activity
					2021		2021	2021					conduct of the activity
003	Assessment C Discusion Mediator (Maid	DTILLI	N/A	Procurement	Danamban	N/A	Danamban	Danamban	C-D	F0 000 00	F0 000 00		
003	Assessment & Planning Workshop (Mid	DTI-LU	N/A	NP-53.9 - Small	December	N/A	December	December	GoP	50,000.00	50,000.00	-	provision for various expenses in the
	& Year-End)			Value	2021		2021	2021					conduct of the activity
003	Fred Cofety Charles for Fred	DTILLI	21/2	Procurement		21/2			C - D	20,000,00	20 000 00		
003	Food Safety Strategies for Food	DTI-LU	N/A	NP-53.9 - Small	March	N/A	May	May	GoP	30,000.00	30,000.00	-	provision for various expenses in the
	Deliveries			Value	2021		2021	2021					conduct of the activity
003	Control of Birthelade delice f	DTILLI	21/2	Procurement		11/0			6.5	50,000,00	50 000 00		
003	Seminar on Digital Marketing for	DTI-LU	N/A	NP-53.9 - Small	May	N/A	July	July	GoP	60,000.00	60,000.00	-	provision for various expenses in the
	MSMEs (D1/D2)			Value	2021		2021	2021					conduct of the activity
				Procurement		<u> </u>							
003	Coaching Session on Social Media	DTI-LU	N/A	NP-53.9 - Small	April	N/A	2021	2021	GoP	50,000.00	50,000.00	-	provision for various expenses in the
	Selling (D1/D2)			Value	2021								conduct of the activity
				Procurement									

					Sche	dule for Each P	rocurement A	tivity		Estin	nated Budget (PhP	<b>'</b> )	Remarks
Code (PAP)	Procurement Program/Project	PMO/End-	Is this an Early	Mode of	-	Sub/Open of	Notice of	Contract	Source of	Total	MOOE	со	(brief description of Program/Project)
	• • •	User	Procurement	Procurement	IB/REI	Bids	Award	Signing	Funds				
003	Awareness on Business Continuity	DTI-LU	N/A	NP-53.9 - Small	March	N/A	2021	2021	GoP	30,000.00	30,000.00	-	provision for various expenses in the
	Planning			Value	2021								conduct of the activity
003	Seminar on FDA Application for License	DTI-LU	N/A	Procurement NP-53.9 - Small	June	N/A	2021	2021	GoP	20,000.00	20,000.00		provision for various expenses in the
003	to Operate and Certificate of Product	DII-LO	IN/A	Value	2021	IN/A	2021	2021	GOP	20,000.00	20,000.00	_	conduct of the activity
	Registration			Procurement	2021								conduct of the activity
003	Integrated Product Development for	DTI-LU	N/A	NP-53.9 - Small	April	N/A	2021	2021	GoP	150,000.00	150,000.00	_	provision for various expenses in the
	MSMEs	220	,	Value	2021	,,,	2021	2021	33.	250,000.00	250,000.00		conduct of the activity
				Procurement									,
003	Business Continuity and Disaster	DTI-LU	N/A	NP-53.9 - Small	March	N/A	May	May	GoP	30,000.00	30,000.00	_	provision for various expenses in the
	Recovery Seminar			Value	2021		2021	2021					conduct of the activity
				Procurement									
003	Orientation Seminar on Franchising	DTI-LU	N/A	NP-53.9 - Small	June	N/A	July	July	GoP	50,000.00	50,000.00	-	provision for various expenses in the
				Value	2021		2021	2021					conduct of the activity
				Procurement									
003	Skills Upgrading on Sewing	DTI-LU	N/A	NP-53.9 - Small	May	N/A	2021	2021	GoP	30,000.00	30,000.00	-	provision for various expenses in the
				Value	2021								conduct of the activity
				Procurement									
003	Skills Training on Food Processing	DTI-LU	N/A	NP-53.9 - Small	April	N/A	2021	2021	GoP	30,000.00	30,000.00	-	provision for various expenses in the
				Value	2021								conduct of the activity
003	Chille Harradine Comines on	DTI-LU	N/A	Procurement NP-53.9 - Small	B.4	N/A	2021	2021	GoP	30,000.00	20,000,00		
003	Skills Upgrading Seminar on Baskets/Handicrafts	DII-LU	N/A	Value	May 2021	N/A	2021	2021	GOP	30,000.00	30,000.00	-	provision for various expenses in the conduct of the activity
	Baskets/ Haritici arts			Procurement	2021								conduct of the activity
003	Skills Training on Mushroom Chips	DTI-LU	N/A	NP-53.9 - Small	May	N/A	2021	2021	GoP	30,000.00	30,000.00		provision for various expenses in the
	Processing	DITEO	14/7	Value	2021	14/7	2021	2021	GOI	30,000.00	30,000.00		conduct of the activity
				Procurement	2021								conduct or the delivity
003	Health and Wellness	DTI-LU	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	40,000.00	40,000.00	-	provision for various expenses in the
			,	Value	2021	,	2021	2021		,			conduct of the activity
				Procurement									·
003	Monitoring & Evaluation	DTI-LU	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	40,000.00	40,000.00	-	provision for various expenses in the
				Value									conduct of the activity
				Procurement									
003	Travelling Expense	DTI-LU	No	N/A	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	-	provision for travelling expense in the
	255												conduct of OO3 activities
003	Common-use Office Supplies /	DTI-LU	No	Agency-to-	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	-	provision for various common-use
	Equipment			Agency									office supplies and equipment,
													accountable forms and other supplies
													and materials for DTI-La Union
003	Fuel, Oil and Lubricants	DTI-LU	No	Direct	N/A	N/A	January	January	GoP	240,000.00	240,000.00		provision for the supply of fuel, oil
	Taci, on and East Isants	520		Contracting	,/.	,,,	2021	2021	33.	2.0,000.00	2 10,000100		and lubricants
003	Postage and Courier	DTI-LU	No	Direct	N/A	N/A	January	January	GoP	12,000.00	12,000.00	-	provision for postage and courier
	_			Contracting			2021	2021		·	-		services
003	Repair and Maintenance of Office	DTI-LU	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	20,000.00	20,000.00	-	provision for repair and maintenance
	Equipment			Value									of office equipment i.e. aircon
				Procurement									

					Sche	dule for Each P	rocurement Ac	tivity		Estim	nated Budget (PhP)	)	Remarks
Code (PAP)	Procurement Program/Project	PMO/End-	Is this an Early	Mode of		Sub/Open of	Notice of	Contract	Source of	Total	MOOE	со	(brief description of Program/Project)
	1 Tocarement Togramy Toject	User	Procurement	Procurement	IB/REI	Bids	Award	Signing	Funds	Total	WIOOL		(brief description of Program, Project)
003	Repair and Maintenance of ICT	DTI-LU	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	35,000.00	35,000.00	-	provision for repair and maintenance
	Equipment			Value									of office equipment i.e. aircon
				Procurement									
003	Repair and Maintenance of Motor	DTI-LU	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	120,000.00	120,000.00	-	provision for repair of parts and
	Vehicle			Value									maintenace of vehicle
				Procurement									
003	Repair and Maintenance of Furniture	DTI-LU	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	10,000.00	10,000.00	-	provision for repair and maintenance
	and Fixtures			Value									of office furniture and fixtures i.e.
				Procurement									tables, chairs, cabinets
003 - NC	Maintenance of Negosyo Center in San	DTI-LU	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	561,040.00	561,040.00	-	provision for various operating
	Fernando, La Union		,	Value	, ,	,	, ,	. ,		,	· ·		expenses for the maintenance of
				Procurement									Negosyo Center - San Fernando
003 - NC	Maintenance of Negosyo Center in	DTI-LU	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	231,951.00	231,951.00	_	provision for various operating
	Rosario, La Union		,	Value	4	,	4	4					expenses for the maintenance of
	nesario, za omen			Procurement									Negosyo Center - Rosario
003 - NC	Maintenance of Negosyo Center in	DTI-LU	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	273.077.00	273,077.00		provision for various operating
005	Agoo, La Union	DITEO	14/7	Value	quarterry	14/7	quarterry	quarterry	301	273,077.00	273,077.00		expenses for the maintenance of
	Agoo, La Offion			Procurement									Negosyo Center - Agoo
003 - NC	Maintenance of Negosyo Center in	DTI-LU	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	227,801.00	227,801.00		provision for various operating
003 - NC		DII-LO	IN/A	Value	quarterly	IN/A	quarterry	quarterry	GUP	227,801.00	227,801.00	-	expenses for the maintenance of
	Aringay, La Union												'
003 - NC	Naistanana of Nassaus Contonia	DTI-LU	N/A	Procurement NP-53.9 - Small		N/A			GoP	273,077.00	273,077.00		Negosyo Center - Aringay
003 - NC	Maintenance of Negosyo Center in	DTI-LU	N/A		quarterly	N/A	quarterly	quarterly	GOP	2/3,0/7.00	2/3,0/7.00	-	provision for various operating
	Bauang, La Union			Value									expenses for the maintenance of
002 NG				Procurement						222 422 22	222 422 22		Negosyo Center - Bauang
003 - NC	Maintenance of Negosyo Center in	DTI-LU	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	228,180.00	228,180.00	-	provision for various operating
	Naguilian, La Union			Value									expenses for the maintenance of
				Procurement					_				Negosyo Center - Naguilian
003 - NC	Maintenance of Negosyo Center in San	DTI-LU	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	273,077.00	273,077.00	-	provision for various operating
	Juan, La Union			Value									expenses for the maintenance of
				Procurement					_				Negosyo Center - San Juan
003 - NC	Maintenance of Negosyo Center in	DTI-LU	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	273,077.00	273,077.00	-	provision for various operating
	Bacnotan, La Union			Value									expenses for the maintenance of
				Procurement									Negosyo Center - Bacnotan
003 - NC	Maintenance of Negosyo Center in	DTI-LU	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	228,051.00	228,051.00	-	provision for various operating
	Balaoan, La Union			Value									expenses for the maintenance of
				Procurement									Negosyo Center - Balaoan
003 - NC	Maintenance of Negosyo Center in	DTI-LU	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	228,051.00	228,051.00	-	provision for various operating
	Luna, La Union			Value									expenses for the maintenance of
				Procurement									Negosyo Center - Luna
003 - NC	Maintenance of Negosyo Center in	DTI-LU	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	230,401.00	230,401.00	-	provision for various operating
	Santol, La Union			Value									expenses for the maintenance of
				Procurement									Negosyo Center - Santol
003 - NC	Establishment of Negosyo Center in	DTI-LU	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	594,609.00	194,609.00	400,000.00	provision for various operating
	Sudipen, La Union			Value	2021		2021	2021					expenses for the establishment of
				Procurement									Negosyo Center - Sudipen
003 - NC	Establishment of Negosyo Center in Sto.	DTI-LU	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	594,608.00	194,608.00	400,000.00	provision for various operating
	Tomas, La Union			Value	2021		2021	2021					expenses for the maintenance of
				Procurement									Negosyo Center - Sto. Tomas

					Sche	dule for Each P	rocurement Ac	tivity		Estim	nated Budget (PhP	P)	Remarks
Code (PAP)	Procurement Program/Project	PMO/End-	Is this an Early	Mode of	Ads/Post of	Sub/Open of	Notice of	Contract	Source of	Total	MOOE	со	(brief description of Program/Project)
` '	g . ,	User	Procurement	Procurement	IB/REI	Bids	Award	Signing	Funds	Total	WOOL		(brief description of Program/Project)
003 - NC	Business Continuity and Disaster	DTI-LU	N/A	NP-53.9 - Small	March	N/A	March	March	GoP	-	-		provision for various training
	Recovery Seminar (funded under OO3)			Value	2021		2021	2021					expenses in the conduct of activity by
				Procurement									Negosyo Center - San Fernando
003 - NC	Skills Upgrading on Sewing (funded	DTI-LU	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	-	-		provision for various training
	under OO3)			Value	2021		2021	2021					expenses in the conduct of activity by
				Procurement									Negosyo Center - San Fernando
003 - NC	Webinar/Seminar on Business Recovery	DTI-LU	N/A	NP-53.9 - Small	June	N/A	June	June	GoP	-	-		provision for various training
	for OTOPreneurs (funded under OTOP			Value	2021		2021	2021					expenses in the conduct of activity by
	Next Gen)			Procurement									Negosyo Center - San Fernando
003 - NC	Digital Marketing: Putting your Business	DTI-LU	N/A	NP-53.9 - Small	July	N/A	July	July	GoP	-	-		provision for various training
	Online (funded under SSF)			Value	2021		2021	2021					expenses in the conduct of activity by
				Procurement									Negosyo Center - San Fernando
003 - NC	Food Safety Strategies for Food	DTI-LU	N/A	NP-53.9 - Small	March	N/A	March	March	GoP	-	-		provision for various training
	Deliveries (funded under OO3)			Value	2021		2021	2021					expenses in the conduct of activity by
				Procurement									Negosyo Center - San Fernando
003 - NC	Seminar on Product Costing and Pricing	DTI-LU	N/A	NP-53.9 - Small	August	N/A	August	August	GoP	-	-		provision for various training
	(funded under OTOP Next Gen)			Value	2021		2021	2021					expenses in the conduct of activity by
				Procurement									Negosyo Center - San Fernando
003 - NC	Skills Training on Mushroom Chips	DTI-LU	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	-	-		provision for various training
	Processing (funded under OO3)			Value	2021		2021	2021					expenses in the conduct of activity by
				Procurement									Negosyo Center - Rosario
003 - NC	Semnar on Business Continuity Plan	DTI-LU	N/A	NP-53.9 - Small	April	N/A	April	April	GoP	-	-		provision for various training
	(funded under OTOP Next Gen)			Value	2021		2021	2021					expenses in the conduct of activity by
				Procurement									Negosyo Center - Rosario
003 - NC	Seminar on Product Costing and Pricing	DTI-LU	N/A	NP-53.9 - Small	June	N/A	June	June	GoP	-	-		provision for various training
	(funded under OTOP Next Gen)			Value	2021		2021	2021					expenses in the conduct of activity by
				Procurement									Negosyo Center - Rosario
003 - NC	Seminar on Entrepreneurship and	DTI-LU	N/A	NP-53.9 - Small	July	N/A	July	July	GoP	5,000.00	5,000.00		provision for various training
	BMBE			Value	2021		2021	2021					expenses in the conduct of activity by
				Procurement									Negosyo Center - Rosario
003 - NC	Seminar on Digital Marketing	DTI-LU	N/A	NP-53.9 - Small	August	N/A	August	August	GoP	5,000.00	5,000.00		provision for various training
				Value	2021		2021	2021					expenses in the conduct of activity by
				Procurement									Negosyo Center - Rosario
003 - NC	Seminar on Branding	DTI-LU	N/A	NP-53.9 - Small	July	N/A	July	July	GoP	5,000.00	5,000.00		provision for various training
				Value	2021		2021	2021					expenses in the conduct of activity by
				Procurement									Negosyo Center - Rosario
003 - NC	Business Resiliency Seminar	DTI-LU	N/A	NP-53.9 - Small	March	N/A	March	March	GoP	15,000.00	15,000.00		provision for various training
				Value	2021		2021	2021					expenses in the conduct of activity by
				Procurement									Negosyo Center - Agoo
003 - NC	Seminar on Digital Marketing for	DTI-LU	N/A	NP-53.9 - Small	April	N/A	April	April	GoP	-	-		provision for various training
	MSMEs for District 2 (funder under			Value	2021		2021	2021					expenses in the conduct of activity by
	003)			Procurement									Negosyo Center - Agoo
003 - NC	Digital Marketing: Putting your Business	DTI-LU	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	-	-		provision for various training
	Online (funded under SSF)			Value	2021		2021	2021					expenses in the conduct of activity by
	, ,			Procurement									Negosyo Center - Agoo
003 - NC	Seminar on Entrepreneurship and	DTI-LU	N/A	NP-53.9 - Small	June	N/A	June	June	GoP	5,000.00	5,000.00		provision for various training
	ВМВЕ		,	Value	2021	,	2021	2021			•		expenses in the conduct of activity by
1				Procurement									Negosyo Center - Agoo

					Sche	dule for Each Pi	ocurement Ac	tivity		Estim	nated Budget (PhP	')	Remarks
Code (PAP)	Procurement Program/Project	PMO/End-	Is this an Early	Mode of	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract	Source of	Total	MOOE	со	(brief description of Program/Project)
003 - NC	Seminar on Food Safety/CGMP	User DTI-LU	Procurement N/A	Procurement NP-53.9 - Small	July	N/A	July	Signing July	Funds GoP	5,000.00	5,000.00		provision for various training
003 110	Seminar on rood Safety/Cdivir	DII-LO	IN/A	Value	2021	N/A	2021	2021	GOF	3,000.00	3,000.00		expenses in the conduct of activity by
				Procurement	2021		2021	2021					Negosyo Center - Agoo
003 - NC	Seminar on Packaging and Labeling	DTI-LU	N/A	NP-53.9 - Small	July	N/A	July	July	GoP	5,000.00	5,000.00		provision for various training
003 110	Seminal on Fackaging and Labeling	DII-LO	IN/A	Value	2021	N/A	2021	2021	GOF	3,000.00	3,000.00		expenses in the conduct of activity by
				Procurement	2021		2021	2021					Negosyo Center - Agoo
003 - NC	Seminar on Simple Bookkeeping and	DTI-LU	N/A	NP-53.9 - Small	March	N/A	March	March	GoP	10,000.00	10,000.00		provision for various training
003 110	Recording	DII-LO	IN/A	Value	2021	N/A	2021	2021	GOF	10,000.00	10,000.00		expenses in the conduct of activity by
	Recording			Procurement	2021		2021	2021					Negosyo Center - Aringay
003 - NC	Negotiation Skills Seminar (funded	DTI-LU	N/A	NP-53.9 - Small	June	N/A	June	June	GoP	_	_		provision for various training
003 110	under OTOP Next Gen)	DITEO	14/7	Value	2021	N/A	2021	2021	001				expenses in the conduct of activity by
	under OTOF Next delly			Procurement	2021		2021	2021					Negosyo Center - Aringay
003 - NC	Digital Marketing: Putting your Business	DTI-LU	N/A	NP-53.9 - Small	June	N/A	June	June	GoP	_	_		provision for various training
003 NC	Online (funded under SSF)	DII-LO	IN/A	Value	2021	N/A	2021	2021	GOF	-	-		expenses in the conduct of activity by
	Offilite (fullded under 33F)			Procurement	2021		2021	2021					Negosyo Center - Aringay
003 - NC	Seminar on Entrepreneurship and	DTI-LU	N/A	NP-53.9 - Small	July	N/A	July	July	GoP	5,000.00	5,000.00		provision for various training
003 - NC	BMBE	DTI-LU	IN/A	Value	2021	IN/A	2021	2021	GOP	5,000.00	5,000.00		·
	BINIBE				2021		2021	2021					expenses in the conduct of activity by
003 NC	Comings on Food Cafety/CCMP	DTILLI	N/A	Procurement NP-53.9 - Small	luno	N/A	lung	luna	GoP	F 000 00	5,000.00		Negosyo Center - Aringay
003 - NC	Seminar on Food Safety/CGMP	DTI-LU	N/A		June	N/A	June	June	GOP	5,000.00	5,000.00		provision for various training
				Value	2021		2021	2021					expenses in the conduct of activity by
002 NC	Control Bod of the district	DTILLI	N1 / A	Procurement		21/2		1	C - D	F 000 00	F 000 00		Negosyo Center - Aringay
003 - NC	Seminar on Packaging and Labeling	DTI-LU	N/A	NP-53.9 - Small	June	N/A	June	June	GoP	5,000.00	5,000.00		provision for various training
				Value	2021		2021	2021					expenses in the conduct of activity by
002 NC		571111		Procurement		21/2							Negosyo Center - Aringay
003 - NC	Awareness on Business Continutiy	DTI-LU	N/A	NP-53.9 - Small	March	N/A	March	March	GoP	-	-		provision for various training
	Planning (funded under OO3)			Value	2021		2021	2021					expenses in the conduct of activity by
002 NC		571111		Procurement		21/2		<u> </u>					Negosyo Center - Bauang
003 - NC	Skills Training on Food Processing	DTI-LU	N/A	NP-53.9 - Small	June	N/A	June	June	GoP	-	-		provision for various training
	(funded under OO3)			Value	2021		2021	2021					expenses in the conduct of activity by
		5		Procurement		21/2							Negosyo Center - Bauang
003 - NC	Digital Marketing: Putting your Business	DTI-LU	N/A	NP-53.9 - Small	June	N/A	June	June	GoP	-	-		provision for various training
	Online (funded under SSF)			Value	2021		2021	2021					expenses in the conduct of activity by
000 110				Procurement									Negosyo Center - Bauang
003 - NC	Seminar on Entrepreneurship and	DTI-LU	N/A	NP-53.9 - Small	July	N/A	July	July	GoP	5,000.00	5,000.00		provision for various training
	ВМВЕ			Value	2021		2021	2021					expenses in the conduct of activity by
				Procurement									Negosyo Center - Bauang
003 - NC	Seminar on Branding	DTI-LU	N/A	NP-53.9 - Small	July	N/A	July	July	GoP	5,000.00	5,000.00		provision for various training
				Value	2021		2021	2021					expenses in the conduct of activity by
				Procurement					_				Negosyo Center - Bauang
003 - NC	Seminar on Business Model Canvas	DTI-LU	N/A	NP-53.9 - Small	June	N/A	June	June	GoP	5,000.00	5,000.00		provision for various training
	Preparation			Value	2021		2021	2021					expenses in the conduct of activity by
				Procurement									Negosyo Center - Bauang
003 - NC	Skills Training on Soybeans Processing	DTI-LU	N/A	NP-53.9 - Small	April	N/A	April	April	GoP	10,000.00	10,000.00		provision for various training
				Value	2021		2021	2021					expenses in the conduct of activity by
				Procurement									Negosyo Center - Naguilian
003 - NC	Seminar on FDA Application for License	DTI-LU	N/A	NP-53.9 - Small	June	N/A	June	June	GoP	-	-		provision for various training
	to Operate and Certificate of Product			Value	2021		2021	2021					expenses in the conduct of activity by
	Registration (funded under OO3)			Procurement	1				1				Negosyo Center - Naguilian

Code (PAP)							rocurement A				nated Budget (PhP	,	Remarks
· ·	Procurement Program/Project	PMO/End-	Is this an Early	Mode of	Ads/Post of	Sub/Open of	Notice of	Contract	Source of	Total	MOOE	со	(brief description of Program/Project)
UUS NC	<b>3</b> , ,	User	Procurement	Procurement	IB/REI	Bids	Award	Signing	Funds	Total	WOOL		(brief description of Frogram/Froject)
	Digital Marketing: Putting your Business	DTI-LU	N/A	NP-53.9 - Small	June	N/A	June	June	GoP	-	-		provision for various training
ļ	Online (funded under SSF)			Value	2021		2021	2021					expenses in the conduct of activity by
				Procurement									Negosyo Center - Naguilian
003 - NC	Skills Training on Tomato Processing	DTI-LU	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	10,000.00	10,000.00		provision for various training
ļ				Value	2021		2021	2021					expenses in the conduct of activity by
				Procurement									Negosyo Center - Naguilian
003 - NC	Seminar on Entrepreneurship and	DTI-LU	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	5,000.00	5,000.00		provision for various training
ļ	BMBE			Value	2021		2021	2021					expenses in the conduct of activity by
				Procurement									Negosyo Center - Naguilian
003 - NC	Seminar on Branding	DTI-LU	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	5,000.00	5,000.00		provision for various training
ļ				Value	2021		2021	2021					expenses in the conduct of activity by
				Procurement									Negosyo Center - Naguilian
003 - NC	Awareness on Business Continutiy	DTI-LU	N/A	NP-53.9 - Small	March	N/A	March	March	GoP	-	-		provision for various training
ļ	Planning (funded under OO3)			Value	2021		2021	2021					expenses in the conduct of activity by
				Procurement									Negosyo Center - San Juan
003 - NC	Seminar in Trend Updates and Designs	DTI-LU	N/A	NP-53.9 - Small	June	N/A	June	June	GoP	-	-		provision for various training
ļ	(funded under OTOP Next Gen)			Value	2021		2021	2021					expenses in the conduct of activity by
ļ				Procurement									Negosyo Center - San Juan
003 - NC	Digital Marketing: Putting your Business	DTI-LU	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	-	-		provision for various training
ļ	Online (funded under SSF)			Value	2021		2021	2021					expenses in the conduct of activity by
ļ	·			Procurement									Negosyo Center - San Juan
003 - NC	Seminar on Entrepreneurship and	DTI-LU	N/A	NP-53.9 - Small	April	N/A	April	April	GoP	5,000.00	5,000.00		provision for various training
ļ	ВМВЕ			Value	2021		2021	2021					expenses in the conduct of activity by
ļ				Procurement									Negosyo Center - San Juan
003 - NC	Seminar on Branding	DTI-LU	N/A	NP-53.9 - Small	July	N/A	July	July	GoP	5,000.00	5,000.00		provision for various training
ļ	-			Value	2021		2021	2021					expenses in the conduct of activity by
ļ				Procurement									Negosyo Center - San Juan
003 - NC	Seminar on Business Model Canvas	DTI-LU	N/A	NP-53.9 - Small	April	N/A	April	April	GoP	5,000.00	5,000.00		provision for various training
ļ	Preparation			Value	2021		2021	2021					expenses in the conduct of activity by
ļ	·			Procurement									Negosyo Center - San Juan
003 - NC	Skills Training on Woodworks	DTI-LU	N/A	NP-53.9 - Small	April	N/A	April	April	GoP	20,000.00	20,000.00		provision for various training
ļ	_			Value	2021		2021	2021					expenses in the conduct of activity by
ļ				Procurement									Negosyo Center - Bacnotan
003 - NC	Food Safety Strategies for Food	DTI-LU	N/A	NP-53.9 - Small	March	N/A	March	March	GoP	-	-		provision for various training
ļ	Deliveries (funded under OO3)			Value	2021	,	2021	2021					expenses in the conduct of activity by
ļ	,			Procurement									Negosyo Center - Bacnotan
003 - NC	Seminar on Digital Marketing for	DTI-LU	N/A	NP-53.9 - Small	June	N/A	June	June	GoP	-	-		provision for various training
	MSMEs for District 1 (funder unded		,	Value	2021		2021	2021					expenses in the conduct of activity by
ļ	003)			Procurement									Negosyo Center - Bacnotan
	Seminar on Packaging and Labeling	DTI-LU	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	-	-		provision for various training
ļ	(funded under SSF)		,	Value	2021	,	2021	2021					expenses in the conduct of activity by
	,			Procurement			1						Negosyo Center - Bacnotan
003 - NC	Seminar on Entrepreneurship and	DTI-LU	N/A	NP-53.9 - Small	September	N/A	September	September	GoP	5,000.00	5,000.00		provision for various training
	BMBE		,	Value	2021	,	2021	2021		2,222.20	-,,		expenses in the conduct of activity by
				Procurement			-3						Negosyo Center - Bacnotan
003 - NC	Seminar on Food Safety/CGMP	DTI-LU	N/A	NP-53.9 - Small	August	N/A	August	August	GoP	5,000.00	5,000.00		provision for various training
	2	220	,,.	Value	2021	,	2021	2021		3,000.00	5,555.50		expenses in the conduct of activity by
				Procurement									Negosyo Center - Bacnotan

					Sche	dule for Each P	rocurement Ac	tivity		Estim	nated Budget (PhP	)	Remarks
Code (PAP)	Procurement Program/Project	PMO/End-	Is this an Early	Mode of	Ads/Post of	Sub/Open of	Notice of	Contract	Source of	Total	MOOE	со	(brief description of Program/Project)
, ,	ŭ . ,	User	Procurement	Procurement	IB/REI	Bids	Award	Signing	Funds	Total	WOOL		, , , , , , ,
003 - NC	Skills Upgrading Seminar on	DTI-LU	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	-	-		provision for various training
	Baskets/Handicrafts (funded under			Value	2021		2021	2021					expenses in the conduct of activity by
	003)			Procurement									Negosyo Center - Balaoan
003 - NC	Digital Marketing: Putting your Business	DTI-LU	N/A	NP-53.9 - Small	June	N/A	June	June	GoP	-	-		provision for various training
	Online (funded under SSF)			Value	2021		2021	2021					expenses in the conduct of activity by
				Procurement									Negosyo Center - Balaoan
003 - NC	Seminar on Entrepreneurship and	DTI-LU	N/A	NP-53.9 - Small	April	N/A	April	April	GoP	5,000.00	5,000.00		provision for various training
	BMBE			Value	2021		2021	2021					expenses in the conduct of activity by
				Procurement									Negosyo Center - Balaoan
003 - NC	Seminar on Basic Product Costing and	DTI-LU	N/A	NP-53.9 - Small	July	N/A	July	July	GoP	5,000.00	5,000.00		provision for various training
	Pricing			Value	2021		2021	2021					expenses in the conduct of activity by
				Procurement									Negosyo Center - Balaoan
003 - NC	Seminar on DTI Programs and Services	DTI-LU	N/A	NP-53.9 - Small	April	N/A	April	April	GoP	5,000.00	5,000.00		provision for various training
				Value	2021		2021	2021					expenses in the conduct of activity by
				Procurement									Negosyo Center - Balaoan
003 - NC	Seminar on Food Safety/CGMP	DTI-LU	N/A	NP-53.9 - Small	July	N/A	July	July	GoP	5,000.00	5,000.00		provision for various training
				Value	2021		2021	2021					expenses in the conduct of activity by
				Procurement									Negosyo Center - Balaoan
003 - NC	Skills Training on Pebble Pots Making	DTI-LU	N/A	NP-53.9 - Small	August	N/A	August	August	GoP	20,000.00	20,000.00		provision for various training
				Value	2021		2021	2021					expenses in the conduct of activity by
				Procurement									Negosyo Center - Luna
003 - NC	Coaching Session on Social Media	DTI-LU	N/A	NP-53.9 - Small	July	N/A	July	July	GoP	-	-		provision for various training
	Selling (funded under OO3)			Value	2021		2021	2021					expenses in the conduct of activity by
				Procurement									Negosyo Center - Luna
003 - NC	Digital Marketing: Putting your Business	DTI-LU	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	-	-		provision for various training
	Online (funded under OTOP Next Gen)			Value	2021		2021	2021					expenses in the conduct of activity by
				Procurement									Negosyo Center - Luna
003 - NC	Seminar on Entrepreneurship and	DTI-LU	N/A	NP-53.9 - Small	April	N/A	April	April	GoP	5,000.00	5,000.00		provision for various training
	BMBE			Value	2021		2021	2021					expenses in the conduct of activity by
				Procurement									Negosyo Center - Luna
003 - NC	Seminar on Food Safety/CGMP	DTI-LU	N/A	NP-53.9 - Small	June	N/A	June	June	GoP	5,000.00	5,000.00		provision for various training
				Value	2021		2021	2021					expenses in the conduct of activity by
				Procurement									Negosyo Center - Luna
003 - NC	Seminar on DTI Programs and Services	DTI-LU	N/A	NP-53.9 - Small	April	N/A	April	April	GoP	5,000.00	5,000.00		provision for various training
				Value	2021		2021	2021					expenses in the conduct of activity by
				Procurement									Negosyo Center - Luna
003 - NC	Skills Training on Chili (Chili Oil, Chili	DTI-LU	N/A	NP-53.9 - Small	April	N/A	April	April	GoP	20,000.00	20,000.00		provision for various training
	Garlic Oil)			Value	2021		2021	2021					expenses in the conduct of activity by
	,			Procurement									Negosyo Center - Santol
003 - NC	Financing Forum	DTI-LU	N/A	NP-53.9 - Small	July	N/A	July	July	GoP	5,000.00	5,000.00		provision for various training
			,	Value	2021	,	2021	2021		,	ŕ		expenses in the conduct of activity by
				Procurement									Negosyo Center - Santol
003 - NC	Coaching Session on Social Media	DTI-LU	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	-	-		provision for various training
	Selling (funder under OO3)			Value	2021		2021	2021					expenses in the conduct of activity by
	,			Procurement									Negosyo Center - Santol
003 - NC	Seminar on Entrepreneurship and	DTI-LU	N/A	NP-53.9 - Small	April	N/A	April	April	GoP	5,000.00	5,000.00		provision for various training
	ВМВЕ	-	,	Value	2021	<b>1</b>	2021	2021		-,	-,		expenses in the conduct of activity by
				Procurement	-		-	-					Negosyo Center - Santol

					Sche	dule for Each P	rocurement A	tivity		Estin	nated Budget (PhP	P)	Remarks
Code (PAP)	Procurement Program/Project	PMO/End-	Is this an Early	Mode of	Ads/Post of	Sub/Open of	Notice of	Contract	Source of	Total	MOOE	со	(brief description of Program/Project)
		User	Procurement	Procurement	IB/REI	Bids	Award	Signing	Funds				
003 - NC	Seminar on Digital Marketing	DTI-LU	N/A	NP-53.9 - Small	June	N/A	June	June	GoP	5,000.00	5,000.00		provision for various training
				Value	2021		2021	2021					expenses in the conduct of activity by
				Procurement									Negosyo Center - Santol
003 - NC	Seminar on Packaging and Labeling	DTI-LU	N/A	NP-53.9 - Small	June	N/A	June	June	GoP	5,000.00	5,000.00		provision for various training
				Value	2021		2021	2021					expenses in the conduct of activity by
			_	Procurement									Negosyo Center - Santol
003 -	Conduct of OTOP Next Gen Fair	DTI-LU	N/A	NP-53.9 - Small	November	N/A	November	November	GoP	275,000.00	275,000.00	-	provision of various expenses in the
OTOPNG				Value	2021		2021	2021					conduct of the activity
				Procurement	_		_						
003 -	Promo Collaterals for OTOPreneurs	DTI-LU	N/A	NP-53.9 - Small	June	N/A	June	June	GoP	100,000.00	100,000.00	-	provision of various expenses in the
OTOPNG	(Product Catalogue)			Value	2021		2021	2021					conduct of the activity
003				Procurement					0.5	22.222.22	22 222 22		
OO3 - OTOPNG	Digital Marketing: Putting Your Business	DTI-LU	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	30,000.00	30,000.00	-	provision of various expenses in the
OTOPNG	Online			Value	2021		2021	2021					conduct of the activity
003		57		Procurement					0.5	22.222.22	22 222 22		
OO3 - OTOPNG	Webinar/Seminar on Business Recovery	DTI-LU	N/A	NP-53.9 - Small	June	N/A	June	June	GoP	30,000.00	30,000.00	-	provision of various expenses in the
OTOPING	for OTOPRENEURS			Value	2021		2021	2021					conduct of the activity
003	Name that has Chille Countries	DTILLI	N1 / A	Procurement		N1 / A	1		C - D	20.000.00	20.000.00		
OO3 - OTOPNG	Negotiation Skills Seminar	DTI-LU	N/A	NP-53.9 - Small	June	N/A	June	June	GoP	30,000.00	30,000.00	-	provision of various expenses in the
OTOFING				Value	2021		2021	2021					conduct of the activity
003 -	Comings in Transac and Undata of	DTI-LU	N/A	Procurement NP-53.9 - Small	June	N/A	June	June	GoP	31,000.00	31,000.00		provision of various expenses in the
OTOPNG	Seminar in Trends and Update of	DTI-LU	IN/A	Value	2021	IN/A	2021	2021	GOP	31,000.00	31,000.00	-	conduct of the activity
OTOTING	Designs			Procurement	2021		2021	2021					conduct of the activity
003 -	Seminar on Business Continuity Plan	DTI-LU	N/A	NP-53.9 - Small	April	N/A	April	April	GoP	30,000.00	30,000.00		provision of various expenses in the
OTOPNG	Seminar on Business Continuity Plan	DTI-LU	N/A	Value	2021	IN/A	2021	2021	GOP	30,000.00	30,000.00	-	conduct of the activity
0.00				Procurement	2021		2021	2021					conduct of the activity
003 -	Seminar on Product Costing and Pricing	DTI-LU	N/A	NP-53.9 - Small	June	N/A	June	June	GoP	60,000.00	60,000.00		provision of various expenses in the
OTOPNG	Seminal on Froduct costing and Fricing	DII-LO	IN/A	Value	2021	IN/A	2021	2021	GOF	00,000.00	00,000.00	_	conduct of the activity
				Procurement	2021		2021	2021					conduct of the activity
003 -	Conduct of OTOP Next Gen	DTI-LU	N/A	NP-53.9 - Small	November	N/A	November	November	GoP	50,000.00	50,000.00		provision of various expenses in the
OTOPNG	Forum/Planning	511 20	14,71	Value	2021	14//	2021	2021	001	30,000.00	30,000.00		conduct of the activity
	Torum, Flamming			Procurement	2021		2021	2021					conduct of the detivity
003 -	Monitoring and Evaluation	DTI-LU	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	135,000.00	135,000.00	_	provision of various expenses in the
OTOPNG	Womening and Evaluation	511 20	14,71	Value	quarterry	14//	quarterry	quarterry	001	133,000.00	133,000.00		conduct of the activity
				Procurement									demands of the detivity
003 - SSF	Insurance of SSF Equipment	DTI-LU	N/A	N/A	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00		provision for insurance of SSF
	and and or our Equipment	51120	1.47.	,	,	,	,/.	,/.	33.	200,000.00	200,000.00		equipment
003 - SSF	Conduct of SSF Provincial	DTI-LU	N/A	NP-53.9 - Small	2nd / 4th	N/A	2nd / 4th	2nd / 4th	GoP	100,000.00	100,000.00		provision for various expenses in the
	Forum/Meeting		,	Value	Quarter	,	Quarter	Quarter		,	,		conduct of the activity
				Procurement				4.0					and the same same,
003 - SSF	Benchmarking on Meat Processing	DTI-LU	N/A	NP-53.9 - Small	June	N/A	June	June	GoP	40,000.00	40,000.00		provision for various expenses in the
	g and g		,	Value	2021	,	2021	2021		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,		conduct of the activity
				Procurement									,
003 - SSF	Digital Marketing: Putting Your Business	DTI-LU	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	100,000.00	100,000.00		provision for various expenses in the
	Online for 7 Clusters		·	Value			,	·		,			conduct of the activity
1	<u> </u>			Procurement	1		1						1

					Sche	dule for Each P	rocurement A	tivity		Estin	nated Budget (Phi	P)	Remarks
Code (PAP)	Procurement Program/Project	PMO/End-	Is this an Early	Mode of	-	Sub/Open of	Notice of	Contract	Source of	Total	MOOE	со	(brief description of Program/Project)
		User	Procurement	Procurement	IB/REI	Bids	Award	Signing	Funds				
003 - SSF	Seminar on Packaging and Labeling	DTI-LU	N/A	NP-53.9 - Small Value	April 2021	N/A	April 2021	April 2021	GoP	20,000.00	20,000.00		provision for various expenses in the conduct of the activity
				Procurement	2021		2021	2021					conduct of the activity
003 - SSF	Repair and Maintenance of Equipment	DTI-LU	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	100,000.00	100,000.00		provision for various expenses in the
	The pair and Walletinance of Equipment	D11 20	14//	Value	quarterry	14,71	quarterry	quarterry	GOI	100,000.00	100,000.00		conduct of the activity
				Procurement									conduct of the delivity
003 - SSF	Launching/Monitoring & Evaluation	DTI-LU	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	63,000.00	63,000.00		provision for various expenses in the
	g, and general		,	Value	,	,	,	,		,	,		conduct of the activity
				Procurement									,
003 - SSF	Provision for electricity	DTI-LU	No	Direct	N/A	N/A	January	January	GoP	192,000.00	192,000.00		support to GAS
	·			Contracting			2021	2021					
003 - SSF	Telephone (landline)	DTI-LU	No	Direct	N/A	N/A	January	January	GoP	58,000.00	58,000.00		provision of telephone landline
				Contracting			2021	2021					
003 - SSF	SSF for Coffee Processing - Santol	DTI-LU	No	Competitive	June	July	July	July	GoP	1,100,000.00		1,100,000.00	supply, delivery, installation, testing
				Bidding	2021	2021	2021	2021					and commissioning of various
													industrial machineries and equipment
													for SSF project
003 - SSF	SSF for Pottery - San Juan	DTI-LU	N/A	NP-53.9 - Small	July	N/A	July	July	GoP	700,000.00		700,000.00	supply, delivery, installation, testing
				Value	2021		2021	2021					and commissioning of various
				Procurement									industrial machineries and equipment
													for SSF project
LSP-NSB	LSP-Negosyo Serbisyo sa Brgy Seminar	DTI-LU	N/A	NP-53.9 - Small	June	N/A	June	June	GoP	222,000.00	222,000.00	-	provision of various expenses in the
	- SAN GABRIEL			Value	2021		2021	2021					conduct of the activity
	1. 7Ms of Entrepreneurship			Procurement									
	2. BMBE Registration												
100 1100	3. Consumer Rights	571111	21/2	ND 50 0 0 11						205 202 22	205 202 22		
LSP-NSB	LSP-Negosyo Serbisyo sa Brgy Seminar -	DTI-LU	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	305,000.00	305,000.00	-	provision of various expenses in the
	SANTO TOMAS			Value	2021		2021	2021					conduct of the activity
	1. 7Ms of EntrepreneurshiP			Procurement									
	2. BMBE Registration												
LSP-NSB	3. Consumer Rights LSP-Negosyo Serbisyo sa Brgy Seminar -	DTI-LU	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	138,000.00	138,000.00		provision of various expenses in the
LSI -NSB	ISANTOL	DII-LO	N/A	Value	2021	IN/A	2021	2021	GUP	138,000.00	138,000.00	-	conduct of the activity
	1. 7Ms of EntrepreneurshiP			Procurement	2021		2021	2021					conduct of the activity
	2. BMBE Registration			Frocurement									
	3. Consumer Rights												
LSP-NSB	LSP-Negosyo Serbisyo sa Brgy Seminar -	DTI-LU	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	224,000.00	224,000.00		provision of various expenses in the
	SUDIPEN	D11 20	14//	Value	2021	14,71	2021	2021	GOI	224,000.00	224,000.00		conduct of the activity
	1. 7Ms of EntrepreneurshiP			Procurement	2021		2021	2021					conduct of the delivity
	2. BMBE Registration			ocai ciliciic									
	3. Consumer Rights												
LSP-NSB	LSP-Negosyo Serbisyo sa Brgy Seminar -	DTI-LU	N/A	NP-53.9 - Small	April	N/A	April	April	GoP	222,000.00	222,000.00	-	provision of various expenses in the
	TUBAO		'	Value	2021	,	2021	2021		_,	,		conduct of the activity
	1. 7Ms of EntrepreneurshiP			Procurement			- ==						
	2. BMBE Registration												
	3. Consumer Rights												
	J. COMMUNICI MIGHTS	I	<u> </u>	<u> </u>	<u> </u>	I	<u> </u>	l	1	L			1

					Sche	dule for Each P	rocurement A	tivity		Estir	mated Budget (Ph	P)	Remarks
Code (PAP)	Procurement Program/Project	PMO/End-	Is this an Early	Mode of	Ads/Post of	Sub/Open of	Notice of	Contract	Source of	Total	MOOE	со	(brief description of Program/Project)
		User	Procurement	Procurement	IB/REI	Bids	Award	Signing	Funds				
LSP-NSB	LSP-Negosyo Serbisyo sa Brgy Seminar -	DTI-LU	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	222,000.00	222,000.00	-	provision of various expenses in the
	CABA			Value	2021		2021	2021					conduct of the activity
	1. 7Ms of EntrepreneurshiP			Procurement									
	2. BMBE Registration												
	3. Consumer Rights												
LSP-NSB	LSP-Negosyo Serbisyo sa Brgy Seminar -	DTI-LU	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	138,000.00	138,000.00	-	provision of various expenses in the
	BAGULIN			Value	2021		2021	2021					conduct of the activity
	1. 7Ms of EntrepreneurshiP			Procurement									
	2. BMBE Registration												
	3. Consumer Rights												
LSP-NSB	LSP-Negosyo Serbisyo sa Brgy Seminar -	DTI-LU	N/A	NP-53.9 - Small	June	N/A	June	June	GoP	194,000.00	194,000.00	-	provision of various expenses in the
	BURGOS			Value	2021		2021	2021					conduct of the activity
	1. 7Ms of EntrepreneurshiP			Procurement									
	2. BMBE Registration												
	3. Consumer Rights												
LSP-NSB	LSP-Negosyo Serbisyo sa Brgy Seminar -	DTI-LU	N/A	NP-53.9 - Small	April	N/A	April	April	GoP	185,000.00	185,000.00	-	provision of various expenses in the
	PUGO			Value	2021		2021	2021					conduct of the activity
	1. 7Ms of EntrepreneurshiP			Procurement									
	2. BMBE Registration												
	3. Consumer Rights												
LSP-NSB	Monitoring and Evaluation of LSP-NSB	DTI-LU	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	340,000.00	340,000.00	-	provision of various expenses in the
	Activities			Value									conduct of the activity
				Procurement									
004.1.1	Provincial Monitoring and Enforcement	DTI-LU	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	121,000.00	121,000.00	-	provision of various expenses in the
	of FTL			Value									conduct of the activity
				Procurement									
004.1.1	Price Monitoring	DTI-LU	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	60,000.00	60,000.00	-	provision of various expenses in the
				Value									conduct of the activity
				Procurement									
004.1.2	S & R Shops Accreditation		N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	173,000.00	173,000.00	-	provision for various expenses in the
				Value									conduct of the activity
				Procurement									
004.1.2	Other General Services	DTI-LU	N/A	N/A	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00	-	provision for other general services
004.2	Bagwis Briefing	DTI-LU	N/A	NP-53.9 - Small	July	N/A	July	July	GoP	30,000.00	30,000.00	-	provision for various expenses in the
				Value	2021	-	2021	2021		·			conduct of the activity
				Procurement									,
004.2	World Consumer Rights Day	DTI-LU	N/A	NP-53.9 - Small	March	N/A	March	March	GoP	20,000.00	20,000.00	-	provision for various expenses in the
			,	Value	2021		2021	2021		,	,		conduct of the activity
				Procurement									,
004.2	Orientation / Briefing for Service and	DTI-LU	N/A	NP-53.9 - Small	November	N/A	November	November	GoP	20,000.00	20,000.00	-	provision for various expenses in the
	Repair Shop		,	Value	2021		2021	2021		,	,		conduct of the activity
				Procurement									,
004.2	Product Standards Conformance and	DTI-LU	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	20,000.00	20,000.00	_	provision for various expenses in the
	Compliance		,	Value	2021	,	2021	2021		==,====	==,,		conduct of the activity
				Procurement									,
004.2	Awareness Seminar/Capability Building	DTI-LU	No	N/A	quarterly	N/A	quarterly	quarterly	GoP	36,000.00	36,000.00	_	provision for various expenses in the
	Seminar	<b></b>		,,.	4==:00,		-,,	4		30,000.00			conduct of the activity
	ocai		L	L	l	<u> </u>	<u> </u>		<u> </u>				ooaact or the activity

					Sche	dule for Each P	rocurement A	ctivity		Estin	nated Budget (Phi	P)	Remarks
Code (PAP)	Procurement Program/Project	PMO/End-	Is this an Early	Mode of	•	Sub/Open of	Notice of	Contract	Source of	Total	MOOE	со	(brief description of Program/Project)
		User	Procurement	Procurement	IB/REI	Bids	Award	Signing	Funds				
004.2	Destruction of Uncertified Products	DTI-LU	N/A	NP-53.9 - Small	October	N/A	October	October	GoP	15,000.00	15,000.00	-	provision for various expenses in the
				Value	2021		2021	2021					conduct of the activity
0043	2. 1. 0. 135. 7	571111		Procurement	0	21.6	0	0.11	0.5	10.000.00	40.000.00		
004.2	Discharge Capability Tests	DTI-LU	N/A	NP-53.9 - Small	October	N/A	October	October	GoP	10,000.00	10,000.00	-	provision for various expenses in the
				Value	2021		2021	2021					conduct of the activity
004.2	Balily Falousia Dialousanta Causana	DTILLI	N1/A	Procurement	0.4	N1 / A	N.4	N.4	C-D	10 000 00	10,000,00		and in the second secon
004.2	Balik Eskwela Diskwento Caravan	DTI-LU	N/A	NP-53.9 - Small	May 2021	N/A	May 2021	May	GoP	10,000.00	10,000.00		provision for various expenses in the
				Value Procurement	2021		2021	2021					conduct of the activity
004.2	Noche Buena Diskwento Caravan	DTI-LU	N/A	NP-53.9 - Small	November	N/A	November	November	GoP	10,000.00	10,000.00		provision for various expenses in the
004.2	Noche Buena Diskwento Caravan	DII-LO	IN/A	Value	2021	N/A	2021	2021	GOF	10,000.00	10,000.00		conduct of the activity
				Procurement	2021		2021	2021					conduct of the activity
004.2	Special Diskwento Caravan	DTI-LU	N/A	NP-53.9 - Small	February	N/A	February	February	GoP	10,000.00	10,000.00		provision for various expenses in the
	Special biskwento caravan	51120	1477	Value	2021	14//	2021	2021	301	10,000.00	10,000.00		conduct of the activity
				Procurement	2021		2021	2021					oonaact or tire activity
004.2	Poster Making Contest	DTI-LU	N/A	NP-53.9 - Small	October	N/A	October	October	GoP	5,000.00	5,000.00		provision for various expenses in the
	r coor manning comment		,	Value	2021	.,,	2021	2021		5,555.65	2,222.22		conduct of the activity
				Procurement									,
GAS	Accountable Forms	DTI-PN	No	Agency-to-	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00	-	provision for accountable forms
				Agency									
GAS	Fuel, Oil and Lubricants	DTI-PN	No	Direct	N/A	N/A	January	January	GoP	115,500.00	115,500.00	-	provision for gasoline requirement of
				Contracting			2021	2021					DTI-Pangasinan
GAS	Telephone Mobile	DTI-PN	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	21,000.00	21,000.00	-	provision for prepaid load
				Value									
				Procurement									
GAS	Cable, Satellite, Telegraph and Radio	DTI-PN	No	Direct	N/A	N/A	January	January	GoP	5,500.00	5,500.00	-	provision for various subscirptions
				Contracting			2021	2021					
GAS	Taxes, Duties and Licenses	DTI-PN	N/A	N/A	N/A	N/A	N/A	N/A	GoP	2,500.00	2,500.00	-	provision for taxes etc.
GAS	Fidelity Bond Premiums	DTI-PN	N/A	N/A	N/A	N/A	N/A	N/A	GoP	9,500.00	9,500.00	-	provision for fidelity bond premiums
													of DTI-Pangasinan
GAS	Insurance	DTI-PN	N/A	N/A	N/A	N/A	N/A	N/A	GoP	5,500.00	5,500.00	-	provision for fidelity bond premiums
													of DTI-Pangasinan
GAS	Office Rental	DTI-PN	No	NP-53.10 Lease	N/A	N/A	January	January	GoP	995,500.00	995,500.00	-	Provision for office building rental of
				of Real Property			2021	2021					DTI-Pangasinan
				and Venue									
									_				
GAS	Subscriptions	DTI-PN	No	Direct	N/A	N/A	January	January	GoP	24,000.00	24,000.00	-	provision for various subscirptions
201	0.10.5	27, 21,		Contracting	0 1/0 1		2021	2021		24 222 22	24 222 22		
001	CMCI Forum / Briefing cum	DTI-PN	N/A	NP-53.9 - Small	2nd / 3rd	N/A	2nd / 3rd	2nd / 3rd	GoP	21,000.00	21,000.00	-	provision of various expenses in the
	Documentation (Virtual)			Value	Quarter		Quarter	Quarter					conduct of the activity
001	Consider on LUC Brond action and	DTI-PN	N1/A	Procurement NP-53.9 - Small	2-4/2-4	N1 / A	2-4/2-4	2-4/2-4	GoP	20,000,00	20,000,00		
001	Seminar on LIIC Preparation and	DII-PN	N/A		2nd / 3rd	N/A	2nd / 3rd	2nd / 3rd	GOP	20,000.00	20,000.00	-	provision of various expenses in the
	Implementation (Virtual)			Value	Quarter		Quarter	Quarter					conduct of the activity
001	e-BPLS Re-Orientaion Seminar for	DTI-PN	N/A	Procurement NP-53.9 - Small	May	N/A	May	May	GoP	20,000.00	20,000.00		provision for various expenses on the
001	BPLOs	DIT-PIN	IN/A	Value	2021	IN/A	2021	2021	GUP	20,000.00	20,000.00	-	conduct of the activity
	Dr LO3			Procurement	2021		2021	2021					conduct of the activity
	l	1	<u> </u>	riocurement		<u> </u>		<u> </u>					1

						dule for Each P	rocurement Ad	tivity		Estim	nated Budget (PhP	)	Remarks
Code (PAP)	Procurement Program/Project	PMO/End-	Is this an Early	Mode of		Sub/Open of	Notice of	Contract	Source of	Total	МООЕ	со	(brief description of Program/Project)
	g . ,	User	Procurement	Procurement	IB/REI	Bids	Award	Signing	Funds				
001	Promote / facilitate participation to	DTI-PN	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	18,000.00	18,000.00		provision of various expenses in the
	International Trade Fairs (Manila Fame,			Value									conduct of the activity
	IFEX, Ca-Expo)			Procurement									
001	Market Matching for Exports (Directory	DTI-PN	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	18,000.00	18,000.00		provision of various expenses in the
	of exporters, trade inquiries and			Value									conduct of the activity
	referrals, Web page development)			Procurement									
001	Investments Faciltation and Advisory	DTI-PN	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	11,000.00	11,000.00		provision for various expenses on the
	Assistance (CODB, Investment Priority			Value									conduct of the activity
	Areas, Directory of CCIs and Industry			Procurement									
	Organizations)												
001	Internet Subscription	DTI-PN	No	Direct	N/A	N/A	January	January	GoP	37,000.00	37,000.00		provision for internet subscription
				Contracting			2021	2021					
002	Basic Cacao Processing	DTI-PN	N/A	NP-53.9 - Small	April	N/A	April	April	GoP	32,000.00	32,000.00		provision of various expenses in the
				Value	2021		2021	2021		•			conduct of the activity
				Procurement									<b>'</b>
002	Advocacy Meetings / Focus Group	DTI-PN	N/A	NP-53.9 - Small	2nd / 4th	N/A	2nd / 4th	2nd / 4th	GoP	19,000.00	19,000.00		provision of various expenses in the
	Discussions - Cacao Industry		,	Value	Quarter	,	Quarter	Quarter		.,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		conduct of the activity
				Procurement	Z		<b>L</b>	4.0.00					,
002	Training-Seminar on Post Harvest	DTI-PN	N/A	NP-53.9 - Small	October	N/A	October	October	GoP	32,000.00	32,000.00		provision of various expenses in the
	Handling and Processing of Coffee	D11111	14,71	Value	2021	14,71	2021	2021	001	32,000.00	32,000.00		conduct of the activity
	rianding and riocessing or conce			Procurement	2021		2021	2021					conduct of the activity
002	Advocacy Meetings / Focus Group	DTI-PN	N/A	NP-53.9 - Small	2nd / 4th	N/A	2nd / 4th	2nd / 4th	GoP	19,000.00	19,000.00		provision of various expenses in the
002	Discussions - Coffee Industry	DITTIN	14/7	Value	Quarter	IV/A	Quarter	Quarter	901	13,000.00	15,000.00		conduct of the activity
	Discussions - Coffee maustry			Procurement	Quarter		Quarter	Quarter					conduct of the activity
002	Seminar on Organizational	DTI-PN	N/A	NP-53.9 - Small	June	N/A	June	June	GoP	22,000.00	22,000.00		provision of various expenses in the
002	Development and Strengthening - PFN	DII-FIN	IN/A	Value	2021	N/A	2021	2021	GOF	22,000.00	22,000.00		conduct of the activity
	Industry			Procurement	2021		2021	2021					conduct of the activity
002	Advocacy Meetings / Focus Group	DTI-PN	N/A	NP-53.9 - Small	2nd / 4th	N/A	2nd / 4th	2nd / 4th	GoP	19,000.00	19,000.00		provision of various expenses in the
002	Discussions - PFN Industry	DTI-PIN	IN/A	Value	Quarter	N/A	Quarter	Quarter	GOP	19,000.00	19,000.00	•	conduct of the activity
	Discussions - PFN maustry				Quarter		Quarter	Quarter					conduct of the activity
002	Coming on Organizational	DTLDN	N1 / A	Procurement NP-53.9 - Small	A	NI / A	A	A	C-D	22,000,00	22,000.00		
002	Seminar on Organizational	DTI-PN	N/A		August	N/A	August	August	GoP	22,000.00	22,000.00		provision of various expenses in the
	Development and Strengthening -			Value	2021		2021	2021					conduct of the activity
002	Bamboo Industry	DTI DNI	N1 / A	Procurement	2 -1 / 415	21/2	2 - 1 / 411	2 - 1 / 41/-	C - D	40.000.00	40.000.00		
002	Advocacy Meetings / Focus Group	DTI-PN	N/A	NP-53.9 - Small	2nd / 4th	N/A	2nd / 4th	2nd / 4th	GoP	19,000.00	19,000.00		provision of various expenses in the
	Discussions - Bamboo Industry			Value	Quarter		Quarter	Quarter					conduct of the activity
000		571.511		Procurement						22.222.22	22 222 22		
002	Seminar on Organizational	DTI-PN	N/A	NP-53.9 - Small	July	N/A	July	July	GoP	22,000.00	22,000.00		provision of various expenses in the
	Development and Strengthening - W&H			Value	2021		2021	2021					conduct of the activity
	Industry			Procurement		ļ.,			_				
002	Advocacy Meetings / Focus Group	DTI-PN	N/A	NP-53.9 - Small	2nd / 4th	N/A	2nd / 4th	2nd / 4th	GoP	19,000.00	19,000.00		provision of various expenses in the
	Discussions - W&H Industry			Value	Quarter		Quarter	Quarter	1				conduct of the activity
				Procurement									
002	Industry Cluster Profiling	DTI-PN	N/A	NP-53.9 - Small	February	N/A	April	April	GoP	5,000.00	5,000.00	-	provision of various expenses in the
				Value	2021		2021	2021	[				conduct of the activity
				Procurement									
002	Formulation of Industry Cluster	DTI-PN	N/A	NP-53.9 - Small	April	N/A	April	April	GoP	2,000.00	2,000.00		provision of various expenses in the
	Development Plan			Value	2021		2021	2021	1				conduct of the activity
				Procurement									

			ad Jakkia an Faula		Sche	dule for Each P	rocurement Ac	tivity		Estim	nated Budget (PhP	P)	Remarks	
Code (PAP)	Procurement Program/Project	PMO/End-	Is this an Early	Mode of	Ads/Post of	Sub/Open of	Notice of	Contract	Source of	Total	MOOE	со	(brief description of Program/Project)	
, ,	Frocurement Frogram/Froject	User	Procurement	Procurement	IB/REI	Bids	Award	Signing	Funds				(brief description of Program/Project)	
002	Postage and Courier	DTI-PN	No	Direct	N/A	N/A	January	January	GoP	5,000.00	5,000.00	-	provision for postage and courier	
				Contracting			2021	2021					services	
002	Telephone Landline	DTI-PN	No	Direct	N/A	N/A	January	January	GoP	121,000.00	121,000.00	-	provision for landline services	
				Contracting			2021	2021						
003	Business Name Registration (No. of	DTI-PN	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	262,000.00	262,000.00	-	provision for various expenses on	
	applications processed)			Value									rendering services for Business Name	
				Procurement									Registration	
003	SEMINAR ON PATENTS, TRADEMARKS,	DTI-PN	N/A	NP-53.9 - Small	March	N/A	March	March	GoP	25,000.00	25,000.00	-	provision for various expenses on the	
	AND COPYRIGHT (Virtual)			Value	2021		2021	2021					conduct of capability building	
				Procurement									training/seminar	
003	CURRENT GOOD MANUFACTURING	DTI-PN	N/A	NP-53.9 - Small	April	N/A	April	April	GoP	50,000.00	50,000.00	-	provision for various expenses on the	
	PRACTICES SEMINAR - 2 RUNS			Value	2021		2021	2021					conduct of capability building	
				Procurement									training/seminar	
003	ORIENTATION ON FDA REGISTRATION	DTI-PN	N/A	NP-53.9 - Small	April	N/A	April	April	GoP	25,000.00	25,000.00	-	provision for various expenses on the	
	AND LICENSING (Virtual)			Value	2021		2021	2021					conduct of capability building	
				Procurement									training/seminar	
003	SOCIAL MEDIA AND DIGITAL	DTI-PN	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	25,000.00	25,000.00	-	provision for various expenses on the	
	MARKETING (Virtual)			Value	2021		2021	2021					conduct of capability building	
				Procurement									training/seminar	
003	5S OF GOOD HOUSEKEEPING	DTI-PN	N/A	NP-53.9 - Small	June	N/A	June	June	GoP	25,000.00	25,000.00	-	provision for various expenses on the	
				Value	2021		2021	2021					conduct of capability building	
				Procurement									training/seminar	
003	BUSINESS TAXATION	DTI-PN	N/A	NP-53.9 - Small	July	N/A	July	July	GoP	35,000.00	35,000.00	-	provision for various expenses on the	
				Value	2021		2021	2021					conduct of capability building	
				Procurement									training/seminar	
003	GAWAD Pangasinan Trade Fair &	DTI-PN	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	53,000.00	53,000.00	-	provision for various expenses on the	
	Exhibit			Value									conduct of capability building	
				Procurement									training/seminar	
003	Business Consultancy and Advisory	DTI-PN	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	20,000.00	20,000.00	-	provision for various expenses on the	
	services to MSMEs and support to			Value									conduct of capability building	
	Pangasinan SMED Council			Procurement									training/seminar	
003	Other Professional Services	DTI-PN	N/A	N/A	N/A	N/A	N/A	N/A	GoP	172,000.00	172,000.00	-	provision for salaries of Job Orders	
003	Janitorial Services	DTI-PN	N/A	N/A	N/A	N/A	N/A	N/A	GoP	162,000.00	162,000.00	-	provision for salaries of Job Order -	
													Utility Worker	
003	Rent - Equipment	DTI-PN	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	62,000.00	62,000.00	-	provision for rental services of	
				Value									equipment	
				Procurement										
003 - NC	Maintenance of Negosyo Center in	DTI-PN	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	307,000.00	307,000.00	-	provision for various operating	
	Alaminos City, Pangasinan			Value									expenses for the maintenance of	
				Procurement									Negosyo Center - Alaminos	
003 - NC	Maintenance of Negosyo Center in	DTI-PN	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	266,600.00	266,600.00	-	provision for various operating	
	Anda, Pangasinan			Value		-	,						expenses for the maintenance of	
				Procurement									Negosyo Center - Anda	
003 - NC	Maintenance of Negosyo Center in	DTI-PN	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	287,000.00	287,000.00	-	provision for various operating	
	Bayambang, Pangasinan		· ·	Value	' '		' '	. ,		,			expenses for the maintenance of	
				Procurement									Negosyo Center - Bayambang	
003 - NC	Maintenance of Negosyo Center in	DTI-PN	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	296,600.00	296,600.00	-	provision for various operating	
	Binalonan, Pangasinan		,	Value	<b>l</b> ' '	,	, ,			,	,		expenses for the maintenance of	
	, ,			Procurement									Negosyo Center - Binalonan	

					Sche	dule for Each P	rocurement Ad	tivity		Estin	nated Budget (PhP	)	Remarks
Code (PAP)	Procurement Program/Project	PMO/End-	Is this an Early	Mode of	•	Sub/Open of	Notice of	Contract	Source of	Total	MOOE	со	(brief description of Program/Project)
	<u> </u>	User	Procurement	Procurement	IB/REI	Bids	Award	Signing	Funds				
003 - NC	Maintenance of Negosyo Center in	DTI-PN	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	287,000.00	287,000.00	-	provision for various operating
	Bolinao, Pangasinan			Value									expenses for the maintenance of
000 110				Procurement									Negosyo Center - Bolinao
003 - NC	Maintenance of Negosyo Center in	DTI-PN	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	251,600.00	251,600.00	-	provision for various operating
	Bugallon, Pangasinan			Value									expenses for the maintenance of
003 - NC	National and Control	DTI DNI	21/2	Procurement		11/0			C - D	353 600 00	353 600 00		Negosyo Center - Bugallon
003 - NC	Maintenance of Negosyo Center in	DTI-PN	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	252,600.00	252,600.00	-	provision for various operating
	Calasiao, Pangasinan			Value									expenses for the maintenance of
003 - NC	Maintenance of Negosyo Center in CB	DTI-PN	N/A	Procurement NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	307,000.00	307,000.00		Negosyo Center - Calasiao provision for various operating
003 - NC	Mall (Urdaneta City), Pangasinan	DII-PN	N/A	Value	quarterly	IN/A	quarterry	quarterry	GOP	307,000.00	307,000.00	_	expenses for the maintenance of
	Wall (Ordaneta City), Fangasinan			Procurement									Negosyo Center - CB Mall (Urdaneta
				Procurement									City)
003 - NC	Maintenance of Negosyo Center in CB	DTI-PN	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	231,000.00	231,000.00		provision for various operating
000	Mall (Urdaneta City), Pangasinan -	Dirin	14/7	Value	quarterly	11//	quarterry	quarterry	GOI	231,000.00	231,000.00		expenses for the maintenance of
	ALTERNATE			Procurement									Negosyo Center - CB Mall (Urdaneta
	, teremovie			rrocarement									City)
003 - NC	Maintenance of Negosyo Center in	DTI-PN	N/A	NP-53.9 - Small	quarterly	N/A	N/A	N/A	GoP	252,000.00	252,000.00	-	provision for various operating
	Dagupan City, Pangasinan		,	Value	quarterry	,	.,,,,	,/.	30.	232,000.00	232,000.00		expenses for the maintenance of
	Sugurpun city, i ungusinun			Procurement									Negosyo Center - Dagupan
003 - NC	Maintenance of Negosyo Center in	DTI-PN	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	243,000.00	243,000.00	-	provision for various operating
	Laoac, Pangasinan		.,,	Value	4	,	4	400.00,		,	0,		expenses for the maintenance of
				Procurement									Negosyo Center - Laoac
003 - NC	Maintenance of Negosyo Center in	DTI-PN	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	296,600.00	296,600.00	-	provision for various operating
	Lingayen, Pangasinan			Value									expenses for the maintenance of
				Procurement									Negosyo Center - Lingayen
003 - NC	Maintenance of Negosyo Center in	DTI-PN	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	287,000.00	287,000.00	-	provision for various operating
	Mangaldan, Pangasinan			Value									expenses for the maintenance of
				Procurement									Negosyo Center - Mangaldan
003 - NC	Maintenance of Negosyo Center in	DTI-PN	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	251,600.00	251,600.00	-	provision for various operating
	Mangatarem, Pangasinan			Value									expenses for the maintenance of
				Procurement									Negosyo Center - Mangatarem
003 - NC	Maintenance of Negosyo Center in	DTI-PN	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	296,500.00	296,500.00	-	provision for various operating
	Rosales, Pangasinan			Value									expenses for the maintenance of
				Procurement									Negosyo Center - Rosales
003 - NC	Maintenance of Negosyo Center in San	DTI-PN	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	72,000.00	72,000.00	-	provision for various operating
	Carlos City, Pangasinan			Value									expenses for the maintenance of
000 110				Procurement									Negosyo Center - San Carlos
003 - NC	Maintenance of Negosyo Center in San	DTI-PN	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	295,600.00	295,600.00	-	provision for various operating
	Fabian, Pangasinan			Value									expenses for the maintenance of
003 NC	Maintenance of New York Control C	DT/ DA	N1/A	Procurement	aa.d - d	N1 / 2			Can	252 600 60	252 600 00		Negosyo Center - San Fabian
003 - NC	Maintenance of Negosyo Center in San	DTI-PN	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	252,600.00	252,600.00	-	provision for various operating
	Nicolas, Pangasinan			Value									expenses for the maintenance of
003 NC	Maintananca of Nogasya Contax in Con	DTIDNI	N/A	Procurement	auartarla.	NI/A	auartarl.	auartarly	GoD	267 600 00	267 600 00		Negosyo Center - San Nicolas
003 - NC	Maintenance of Negosyo Center in San	DTI-PN	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	267,600.00	267,600.00	-	provision for various operating
	Quintin, Pangasinan			Value									expenses for the maintenance of
l	1	1	<u> </u>	Procurement	<u>I</u>	1			<u> </u>				Negosyo Center - San Quintin

					Sche	dule for Each P	rocurement A	ctivity		Estin	nated Budget (PhP	)	Remarks	
Code (PAP)	Procurement Program/Project	PMO/End-	Is this an Early	Mode of		Sub/Open of		Contract	Source of	Total	МООЕ	со	(brief description of Program/Project)	
		User	Procurement	Procurement	IB/REI	Bids	Award	Signing	Funds					
003 - NC	Maintenance of Negosyo Center in Sta.	DTI-PN	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	252,500.00	252,500.00	-	provision for various operating	
	Barbara, Pangasinan			Value									expenses for the maintenance of	
				Procurement									Negosyo Center - Sta. Barbara	
003 - NC	Maintenance of Negosyo Center in	DTI-PN	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	296,600.00	296,600.00	-	provision for various operating	
	Tayug, Pangasinan			Value									expenses for the maintenance of	
				Procurement									Negosyo Center - Tayug	
003 - NC	Maintenance of Negosyo Center in	DTI-PN	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	296,500.00	296,500.00	-	provision for various operating	
	Umingan, Pangasinan			Value									expenses for the maintenance of	
				Procurement									Negosyo Center - Umingan	
003 - NC	Establishment and Maintenance of	DTI-PN	N/A	NP-53.9 - Small	June -	N/A	June -	June -	GoP	572,200.00	176,000.00	396,200.00	provision for various operating	
	Negosyo Center in Balungao,			Value	December		December	December					expenses for the establishment and	
	Pangasinan			Procurement	2021		2021	2021					maintenance of Negosyo Center -	
													Balungao	
003 - NC	Establishment and Maintenance of	DTI-PN	N/A	NP-53.9 - Small	July -	N/A	July -	July -	GoP	561,200.00	160,000.00	401,200.00	provision for various operating	
	Negosyo Center in Basista, Pangasinan			Value	December		December	December					expenses for the establishment and	
				Procurement	2021		2021	2021					maintenance of Negosyo Center -	
													Balungao	
003 - NC	Establishment and Maintenance of	DTI-PN	N/A	NP-53.9 - Small	June -	N/A	June -	June -	GoP	566,200.00	176,000.00	390,200.00	provision for various operating	
	Negosyo Center in Burgos, Pangasinan			Value	December		December	December					expenses for the establishment and	
				Procurement	2021		2021	2021					maintenance of Negosyo Center -	
													Balungao	
003 - NC	Establishment and Maintenance of	DTI-PN	N/A	NP-53.9 - Small	August -	N/A	August -	August -	GoP	555,200.00	144,000.00	411,200.00	provision for various operating	
	Negosyo Center in Bani, Pangasinan			Value	December		December	December					expenses for the establishment and	
				Procurement	2021		2021	2021					maintenance of Negosyo Center -	
													Balungao	
003 - NC	Establishment and Maintenance of	DTI-PN	N/A	NP-53.9 - Small	July -	N/A	July -	July -	GoP	561,200.00	160,000.00	401,200.00	provision for various operating	
	Negosyo Center in Pozorrubio,			Value	December		December	December					expenses for the establishment and	
	Pangasinan			Procurement	2021		2021	2021					maintenance of Negosyo Center -	
													Balungao	
003 - NC	Basic Bookkeeping and Accounting for	DTI-PN	N/A	NP-53.9 - Small	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	58,500.00	58,500.00	-	provision for various training expense	
	Non-Accountants			Value									in the conduct of the activity	
				Procurement										
003 - NC	Business Financing Forum	DTI-PN	N/A	NP-53.9 - Small	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	91,000.00	91,000.00	-	provision for various training expense	
				Value									in the conduct of the activity	
				Procurement										
003 - NC	Digital Marketing	DTI-PN	N/A	NP-53.9 - Small	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	127,500.00	127,500.00	-	provision for various training expense	
				Value									in the conduct of the activity	
				Procurement										
003 - NC	Entrepreneurial Mind-Setting	DTI-PN	N/A	NP-53.9 - Small	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	39,000.00	39,000.00	-	provision for various training expense	
				Value									in the conduct of the activity	
				Procurement										
003 - NC	Integrated Business Licensing Seminar	DTI-PN	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	13,000.00	13,000.00	-	provision for various training expense	
				Value	2021		2021	2021					in the conduct of the activity	
				Procurement										
003 - NC	Product Pricing and Costing	DTI-PN	N/A	NP-53.9 - Small	April	N/A	April	April	GoP	6,500.00	6,500.00	-	provision for various training expense	
				Value	2021		2021	2021					in the conduct of the activity	
I				Procurement										

					Sche	dule for Each P	rocurement A	tivity		Estin	nated Budget (PhP	?)	Remarks
Code (PAP)	Procurement Program/Project	PMO/End-	Is this an Early	Mode of		Sub/Open of		Contract	Source of	Total	MOOE	со	(brief description of Program/Project)
		User	Procurement	Procurement	IB/REI	Bids	Award	Signing	Funds				
003 - NC	Strategic Marketing Seminar	DTI-PN	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	6,500.00	6,500.00	-	provision for various training expense
				Value	2021		2021	2021					in the conduct of the activity
				Procurement					_				
003 - NC	Tax Updates & Taxation for Micro and	DTI-PN	N/A	NP-53.9 - Small	June	N/A	June	June	GoP	6,500.00	6,500.00	-	provision for various training expense
	Small MSMEs			Value	2021		2021	2021					in the conduct of the activity
			,	Procurement					_				
003 -	Product Development - Packaging and	DTI-PN	N/A	NP-53.9 - Small	June	N/A	June	June	GoP	381,000.00	381,000.00	-	provision for other professional
OTOPNG	Labeling of Processed Food Products			Value	2021		2021	2021					services in the conduct of the activity
	(23 MSMEs x 2 designs)			Procurement					_				
003 -	Nutrient Analysis & Microbial Testing of	DTI-PN	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	372,000.00	372,000.00	-	provision for other professional
OTOPNG	Locallly Processed Food Products			Value	2021		2021	2021					services in the conduct of the activity
				Procurement									
003 -	Operation & Maintenance of OTOP	DTI-PN	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	18,000.00	18,000.00	-	provision for various operating
OTOPNG	Hubs			Value									expenses for the maintenance of
				Procurement									OTOP Hubs
003 - SSF	SUT or Wearables and Homestyle	DTI-PN	N/A	NP-53.9 - Small	August	N/A	August	August	GoP	30,000.00	30,000.00	-	provision for various expenses on the
	Industry in Basista, Pangasinan			Value	2021		2021	2021					conduct of the activity
				Procurement									
003 - SSF	SUT on Food Processing (PEDAI)	DTI-PN	N/A	NP-53.9 - Small	October	N/A	October	October	GoP	30,000.00	30,000.00	-	provision for various expenses on the
				Value	2021		2021	2021					conduct of the activity
				Procurement									
003 - SSF	SUT on Creative Arts (Tayug)	DTI-PN	N/A	NP-53.9 - Small	October	N/A	October	October	GoP	30,000.00	30,000.00	-	provision for various expenses on the
				Value	2021		2021	2021					conduct of the activity
				Procurement									
003 - SSF	Digital Marketing Seminar (2 Batches)	DTI-PN	N/A	NP-53.9 - Small	August	N/A	August	August	GoP	55,000.00	55,000.00	-	provision for various expenses on the
				Value	2021		2021	2021					conduct of the activity
				Procurement									
003 - SSF	SUT for Bamboocraft Industry	DTI-PN	N/A	NP-53.9 - Small	September	N/A	September	September	GoP	30,000.00	30,000.00	-	provision for various expenses on the
				Value	2021		2021	2021					conduct of the activity
				Procurement									
003 - SSF	SUT on Cacao Processing	DTI-PN	N/A	NP-53.9 - Small	June	N/A	June	June	GoP	30,000.00	30,000.00	-	provision for various expenses on the
				Value	2021		2021	2021					conduct of the activity
				Procurement									
003 - SSF	SUT on Mushroom Culture and	DTI-PN	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	30,000.00	30,000.00	-	provision for various expenses on the
	Production			Value	2021		2021	2021					conduct of the activity
				Procurement									
003 - SSF	SUT on Meat Processing	DTI-PN	N/A	NP-53.9 - Small	October	N/A	October	October	GoP	30,000.00	30,000.00	-	provision for various expenses on the
				Value	2021		2021	2021					conduct of the activity
				Procurement									
003 - SSF	Training on Packaging and Labeling	DTI-PN	N/A	NP-53.9 - Small	July	N/A	July	July	GoP	50,000.00	50,000.00	-	provision for various expenses on the
	(ABWA)			Value	2021		2021	2021					conduct of the activity
				Procurement									
003 - SSF	Meeting/Planning/Consultation with	DTI-PN	N/A	NP-53.9 - Small	April	N/A	April	April	GoP	45,000.00	45,000.00	-	provision for various expenses on the
	SSF Cooperators			Value	2021		2021	2021					conduct of the activity
				Procurement		ļ							
003 - SSF	SSF Insurance	DTI-PN	N/A	N/A	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00	-	provision for various expenses on the
													conduct of the activity

			/=		Sche	dule for Each P	rocurement A	ctivity		Estim	ated Budget (Phi	P)	Remarks	
Code (PAP)	Procurement Program/Project	PMO/End-	Is this an Early	Mode of		Sub/Open of	Notice of	Contract	Source of	Total	MOOE	со	(brief description of Program/Project)	
		User	Procurement	Procurement	IB/REI	Bids	Award	Signing	Funds	111				
003 - SSF	Repair & Maintenance of SSF	DTI-PN	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	162,000.00	162,000.00	-	provision for various expenses on the	
	Equipment			Value									conduct of the activity	
002 665	005.4	57.51		Procurement		21/2			0.5	100 000 00	100 000 00			
003 - SSF	SSF Monitoring	DTI-PN	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	190,000.00	190,000.00	-	provision for various expenses on the	
				Value									conduct of the activity	
003 - SSF	Elements.	DTI-PN	NI.	Procurement	21/2	21/2		1	C · D	240,000,00	240 000 00			
003 - 33F	Electricity	DII-PN	No	Direct	N/A	N/A	January	January	GoP	310,000.00	310,000.00	-	provision for electricity (support to	
003 - SSF	SSF for GDH IC Development	DTI-PN	N1/A	Contracting	Cambanahan	N/A	2021	2021	C-D	700 000 00		700 000 00	operations)	
003 - 33F	SSF for GDH IC Development	DII-PN	N/A	NP-53.9 - Small	September	N/A	September 2021	September	GoP	700,000.00	-	700,000.00	supply, delivery, installation, testing	
				Value	2021		2021	2021					and commissioning of various	
				Procurement									machineries and equipment for SSF	
003 - SSF	SSF for Food Processing (PEDAI) in Sta.	DTI-PN	No	Competitive	June	July	July	July	GoP	2,000,000.00		2,000,000.00	projects supply, delivery, installation, testing	
003 - 331	Barbara, Pangasinan	DII-FIN	INO	Bidding	2021	2021	2021	2021	GUP	2,000,000.00	-	2,000,000.00	and commissioning of various	
	Dai Dai a, Faligasiliali			Bluullig	2021	2021	2021	2021					machineries and equipment for SSF	
													projects	
003 - SSF	Fabrication Laboratory (FABLAB) and	DTI-PN	No	Competitive	June	July	July	July	GoP	14,000,000.00	_	14 000 000 00	supply, delivery, installation, testing	
000 00.	Machine Automation and Technology	D	110	Bidding	2021	2021	2021	2021	301	14,000,000.00		14,000,000.00	and commissioning of various	
	Innovation Center in PSU-Urdaneta			Blading	2021	2021	2021	2021					machineries and equipment for SSF	
	City, Pangasinan												projects	
003 - SSF	SSF for Creative Arts Industry in Tayug,	DTI-PN	No	Competitive	June	July	July	July	GoP	1,200,000.00	_	1.200.000.00	supply, delivery, installation, testing	
	Pangasinan			Bidding	2021	2021	2021	2021	33.	1,200,000.00		1,200,000.00	and commissioning of various	
				Diddii.g	2021	2021	2021	2022					machineries and equipment for SSF	
													projects	
003 - SSF	SSF for Stone Craft in San Nicolas,	DTI-PN	No	Competitive	June	July	July	July	GoP	1,500,000.00	-	1,500,000.00		
	Pangasinan			Bidding	2021	2021	2021	2021		, ,			and commissioning of various	
	, and the second												machineries and equipment for SSF	
													projects	
003 - SSF	SSF for Cacao Processing in Pozorrubio,	DTI-PN	No	Competitive	January	February	March	March	GoP	1,000,000.00	-	1,000,000.00	supply, delivery, installation, testing	
	Pangasinan			Bidding	2021	2021	2021	2021					and commissioning of various	
													machineries and equipment for SSF	
													projects	
003 - SSF	Tools and Equipment for Mushroom	DTI-PN	No	Competitive	June	July	July	July	GoP	900,000.00	-	900,000.00	supply, delivery, installation, testing	
	Culture and Production in Natividad,			Bidding	2021	2021	2021	2021					and commissioning of various	
	Pangasinan												machineries and equipment for SSF	
													projects	
003 - SSF	SSF for Fish Processing	DTI-PN	No	Competitive	June	July	July	July	GoP	900,000.00	-	900,000.00	supply, delivery, installation, testing	
				Bidding	2021	2021	2021	2021					and commissioning of various	
													machineries and equipment for SSF	
													projects	
003 - SSF	SSF for Meat Processing in Rosales,	DTI-PN	No	Competitive	June	July	July	July	GoP	800,000.00	-	800,000.00	supply, delivery, installation, testing	
	Pangasinan			Bidding	2021	2021	2021	2021					and commissioning of various	
													machineries and equipment for SSF	
													projects	
LSP-NSB	Entreprenuership cum Consumer	DTI-PN	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	7,500.00	7,500.00	-	provision for various expenses on the	
	Advocacy Seminar - Agno			Value	2021		2021	2021					conduct of the activity	
				Procurement		L								

					Schedule for Each Procurement Activity							P)	Remarks
Code (PAP)	Procurement Program/Project	PMO/End-	Is this an Early	Mode of	Ads/Post of	Sub/Open of	Notice of	Contract	Source of	Total	MOOE	со	(brief description of Program/Project)
		User	Procurement	Procurement	IB/REI	Bids	Award	Signing	Funds				
LSP-NSB	Provision of Livelihood Starter Kits	DTI-PN	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	90,500.00	90,500.00	-	provision for various expenses on the
				Value	2021		2021	2021					conduct of the activity
				Procurement					_				
LSP-NSB	Entreprenuership cum Consumer	DTI-PN	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	7,500.00	7,500.00	-	provision for various expenses on the
	Advocacy Seminar - Aguilar			Value	2021		2021	2021					conduct of the activity
				Procurement					_				
LSP-NSB	Provision of Livelihood Starter Kits	DTI-PN	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	86,000.00	86,000.00	-	provision for various expenses on the
				Value	2021		2021	2021					conduct of the activity
		D.T. D.L.		Procurement		21/2				7.500.00	7.500.00		
LSP-NSB	Entreprenuership cum Consumer	DTI-PN	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	7,500.00	7,500.00	-	provision for various expenses on the
	Advocacy Seminar - Alcala			Value	2021		2021	2021					conduct of the activity
LCD NCD		D.T. D.L.		Procurement		21/2				05.000.00	00.000.00		
LSP-NSB	Provision of Livelihood Starter Kits	DTI-PN	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	86,000.00	86,000.00	-	provision for various expenses on the
				Value	2021		2021	2021					conduct of the activity
LCD NCD		271 211		Procurement		21/2			0.5	0.500.00	0.500.00		
	Entreprenuership cum Consumer	DTI-PN	N/A	NP-53.9 - Small	June	N/A	June	June	GoP	8,500.00	8,500.00	-	provision for various expenses on the
	Advocacy Seminar - Anda			Value	2021		2021	2021					conduct of the activity
I CD NCD	Duninian of Livelihaad Starter Vita	DTLDN	NI/A	Procurement	1	N1/A	l	1	C-D	00 500 00	00 500 00		
LSP-NSB	Provision of Livelihood Starter Kits	DTI-PN	N/A	NP-53.9 - Small	June	N/A	June	June	GoP	90,500.00	90,500.00	-	provision for various expenses on the
				Value	2021		2021	2021					conduct of the activity
LSP-NSB	Entreprenuership cum Consumer	DTI-PN	N/A	Procurement NP-53.9 - Small	0.40	N/A	0.40	N.4	GoP	0.500.00	8,500.00		
	1	DII-PN	N/A	Value	May 2021	N/A	May 2021	May 2021	GOP	8,500.00	8,500.00	-	provision for various expenses on the conduct of the activity
	Advocacy Seminar - Balungao			Procurement	2021		2021	2021					conduct of the activity
LSP-NSB	Provision of Livelihood Starter Kits	DTI-PN	N/A	NP-53.9 - Small	May	N/A	May	May	GoP	90,500.00	90,500.00		provision for various expenses on the
LSF-NSB	Provision of Livelinood Starter Kits	DII-PIN	IN/A	Value	May 2021	N/A	2021	2021	GOP	90,500.00	90,500.00	-	conduct of the activity
				Procurement	2021		2021	2021					conduct of the activity
LSP-NSB	Entreprenuership cum Consumer	DTI-PN	N/A	NP-53.9 - Small	June	N/A	June	June	GoP	7,500.00	7,500.00		provision for various expenses on the
	Advocacy Seminar - Basista	DII-FIN	IN/A	Value	2021	IV/A	2021	2021	GOF	7,300.00	7,300.00	_	conduct of the activity
	Advocacy Serimar - Basista			Procurement	2021		2021	2021					conduct of the activity
LSP-NSB	Provision of Livelihood Starter Kits	DTI-PN	N/A	NP-53.9 - Small	June	N/A	June	June	GoP	86,000.00	86,000.00		provision for various expenses on the
LSI NSB	Trovision of Elvenhood Starter Kits	DITTIN	14/7	Value	2021	IN/A	2021	2021	GOI	00,000.00	00,000.00		conduct of the activity
				Procurement	2021		2021	2021					conduct of the delivity
LSP-NSB	Entreprenuership cum Consumer	DTI-PN	N/A	NP-53.9 - Small	June	N/A	June	June	GoP	7,500.00	7,500.00		provision for various expenses on the
	Advocacy Seminar - Bautista	J	,/.	Value	2021	,	2021	2021	35.	7,500.00	7,500.00		conduct of the activity
	, tarocac, comman bactista			Procurement	2021		2021	2021					somatic or the activity
LSP-NSB	Provision of Livelihood Starter Kits	DTI-PN	N/A	NP-53.9 - Small	June	N/A	June	June	GoP	86,000.00	86,000.00	_	provision for various expenses on the
	Tovision of Erreimoga starter into	J	,/.	Value	2021	,	2021	2021	35.	33,000.00	00,000.00		conduct of the activity
				Procurement									,
LSP-NSB	Entreprenuership cum Consumer	DTI-PN	N/A	NP-53.9 - Small	July	N/A	July	July	GoP	8,500.00	8,500.00	_	provision for various expenses on the
	Advocacy Seminar - Burgos		.,,	Value	2021	,	2021	2021		2,223.23	5,555.55		conduct of the activity
				Procurement									,
LSP-NSB	Provision of Livelihood Starter Kits	DTI-PN	N/A	NP-53.9 - Small	July	N/A	July	July	GoP	90,500.00	90,500.00	-	provision for various expenses on the
			,	Value	2021	·	2021	2021		,	ŕ		conduct of the activity
				Procurement									,
LSP-NSB	Entreprenuership cum Consumer	DTI-PN	N/A	NP-53.9 - Small	August	N/A	August	August	GoP	8,500.00	8,500.00	-	provision for various expenses on the
	Advocacy Seminar - Dasol		,	Value	2021	·	2021	2021		, , , , ,	, ,		conduct of the activity

					Sche	dule for Each P	rocurement A	ctivity		Estin	nated Budget (PhP	)	Remarks
Code (PAP)	Procurement Program/Project	PMO/End-	Is this an Early	Mode of	· ·	Sub/Open of	Notice of	Contract	Source of	Total	МООЕ	со	(brief description of Program/Project)
	ŭ . ,	User	Procurement	Procurement	IB/REI	Bids	Award	Signing	Funds				, , , , ,
LSP-NSB	Provision of Livelihood Starter Kits	DTI-PN	N/A	NP-53.9 - Small	August	N/A	August	August	GoP	90,500.00	90,500.00	-	provision for various expenses on the
				Value	2021		2021	2021					conduct of the activity
LSP-NSB	F. J.	DTI DNI	21/2	Procurement	Contonio	N1 / A	C I l	Contouter	C · D	0.500.00	0.500.00		Star for a decrease and the
LSP-NSB	Entreprenuership cum Consumer	DTI-PN	N/A	NP-53.9 - Small	September	N/A	September	September	GoP	8,500.00	8,500.00	-	provision for various expenses on the
	Advocacy Seminar - Infanta			Value	2021		2021	2021					conduct of the activity
LSP-NSB	Provision of Livelihood Starter Kits	DTI-PN	N/A	Procurement NP-53.9 - Small	Contombor	N/A	Contombor	Cantambar	GoP	00 500 00	90,500.00		provision for various sympasses on the
LSF-NSB	Provision of Livelinood Starter Kits	DII-PIN	N/A	Value	September 2021	IN/A	September 2021	September 2021	GOP	90,500.00	90,500.00	-	provision for various expenses on the conduct of the activity
				Procurement	2021		2021	2021					conduct of the activity
LSP-NSB	Entreprenuership cum Consumer	DTI-PN	N/A	NP-53.9 - Small	July	N/A	July	July	GoP	7,500.00	7,500.00		provision for various expenses on the
251 1155	Advocacy Seminar - Labrador	Biiiii	14/7	Value	2021	IV/A	2021	2021	doi	7,500.00	7,500.00		conduct of the activity
	havecacy seminar Eastador			Procurement	2021		2021	2021					conduct of the delivity
LSP-NSB	Provision of Livelihood Starter Kits	DTI-PN	N/A	NP-53.9 - Small	July	N/A	July	July	GoP	86,000.00	86,000.00	_	provision for various expenses on the
	Trovision of Elvelinood Starter Kits	J	14,71	Value	2021	14//	2021	2021	301	00,000.00	00,000.00		conduct of the activity
				Procurement	2021		2022	2022					conduct of the double,
LSP-NSB	Entreprenuership cum Consumer	DTI-PN	N/A	NP-53.9 - Small	July	N/A	July	July	GoP	8,000.00	8,000.00	_	provision for various expenses on the
	Advocacy Seminar - Laoac		.,,	Value	2021	.,,	2021	2021		2,223.00	2,222.22		conduct of the activity
				Procurement									,
LSP-NSB	Provision of Livelihood Starter Kits	DTI-PN	N/A	NP-53.9 - Small	July	N/A	July	July	GoP	86,000.00	86,000.00	-	provision for various expenses on the
				Value	2021		2021	2021					conduct of the activity
				Procurement									, i
LSP-NSB	Entreprenuership cum Consumer	DTI-PN	N/A	NP-53.9 - Small	September	N/A	September	September	GoP	8,500.00	8,500.00	-	provision for various expenses on the
	Advocacy Seminar - Mabini			Value	2021		2021	2021					conduct of the activity
				Procurement									
LSP-NSB	Provision of Livelihood Starter Kits	DTI-PN	N/A	NP-53.9 - Small	September	N/A	September	September	GoP	90,500.00	90,500.00	-	provision for various expenses on the
				Value	2021		2021	2021					conduct of the activity
				Procurement									
LSP-NSB	Entreprenuership cum Consumer	DTI-PN	N/A	NP-53.9 - Small	June	N/A	June	June	GoP	7,500.00	7,500.00	-	provision for various expenses on the
	Advocacy Seminar - Mapandan			Value	2021		2021	2021					conduct of the activity
				Procurement									
LSP-NSB	Provision of Livelihood Starter Kits	DTI-PN	N/A	NP-53.9 - Small	June	N/A	June	June	GoP	86,000.00	86,000.00	-	provision for various expenses on the
				Value	2021		2021	2021					conduct of the activity
				Procurement									
LSP-NSB	Entreprenuership cum Consumer	DTI-PN	N/A	NP-53.9 - Small	June	N/A	June	June	GoP	8,500.00	8,500.00	-	provision for various expenses on the
	Advocacy Seminar - Natividad			Value	2021		2021	2021					conduct of the activity
			_	Procurement									
LSP-NSB	Provision of Livelihood Starter Kits	DTI-PN	N/A	NP-53.9 - Small	June	N/A	June	June	GoP	90,500.00	90,500.00	-	provision for various expenses on the
				Value	2021		2021	2021					conduct of the activity
				Procurement					_				
LSP-NSB	Entreprenuership cum Consumer	DTI-PN	N/A	NP-53.9 - Small	June	N/A	June	June	GoP	7,500.00	7,500.00	-	provision for various expenses on the
	Advocacy Seminar - San Jacinto			Value	2021		2021	2021					conduct of the activity
LCD NCC	But the self to although Charles 199	DTI DI	21/2	Procurement		11/4	<del>                                     </del>		C.B	06.000.00	00.000.00		
LSP-NSB	Provision of Livelihood Starter Kits	DTI-PN	N/A	NP-53.9 - Small	June	N/A	June	June	GoP	86,000.00	86,000.00	-	provision for various expenses on the
				Value	2021		2021	2021					conduct of the activity
LSP-NSB	Fatanaga and him of the Control of t	DT! DV!	N1/A	Procurement	1. 1	NI / A	1. 1	11	C.D	0.500.00	0.500.00		
LOP-NOB	Entreprenuership cum Consumer	DTI-PN	N/A	NP-53.9 - Small	July	N/A	July	July	GoP	8,500.00	8,500.00	-	provision for various expenses on the
	Advocacy Seminar - San Quintin			Value	2021		2021	2021					conduct of the activity
				Procurement			<u> </u>						

					Sche	dule for Each P	rocurement A	tivity		Estir	nated Budget (Ph	ıP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/End-	Is this an Early	Mode of	-	Sub/Open of	Notice of	Contract	Source of	Total	MOOE	со	(brief description of Program/Project)
, ,	• • •	User	Procurement	Procurement	IB/REI	Bids	Award	Signing	Funds	***		•	
LSP-NSB	Provision of Livelihood Starter Kits	DTI-PN	N/A	NP-53.9 - Small	July	N/A	July	July	GoP	90,500.00	90,500.00	-	provision for various expenses on the
				Value	2021		2021	2021					conduct of the activity
				Procurement									
LSP-NSB	Entreprenuership cum Consumer	DTI-PN	N/A	NP-53.9 - Small	August	N/A	August	August	GoP	7,500.00	7,500.00	-	provision for various expenses on the
	Advocacy Seminar - Sison			Value	2021		2021	2021					conduct of the activity
				Procurement									
LSP-NSB	Provision of Livelihood Starter Kits	DTI-PN	N/A	NP-53.9 - Small	August	N/A	August	August	GoP	90,500.00	90,500.00	-	provision for various expenses on the
				Value	2021		2021	2021					conduct of the activity
				Procurement									
LSP-NSB	Entreprenuership cum Consumer	DTI-PN	N/A	NP-53.9 - Small	August	N/A	August	August	GoP	7,500.00	7,500.00	-	provision for various expenses on the
	Advocacy Seminar - Sta. Maria			Value	2021		2021	2021					conduct of the activity
				Procurement									
LSP-NSB	Provision of Livelihood Starter Kits	DTI-PN	N/A	NP-53.9 - Small	August	N/A	August	August	GoP	90,500.00	90,500.00	-	provision for various expenses on the
				Value	2021		2021	2021					conduct of the activity
				Procurement									
LSP-NSB	Entreprenuership cum Consumer	DTI-PN	N/A	NP-53.9 - Small	September	N/A	September	September	GoP	8,000.00	8,000.00	-	provision for various expenses on the
	Advocacy Seminar - Sto. Tomas			Value	2021		2021	2021					conduct of the activity
				Procurement									
LSP-NSB	Provision of Livelihood Starter Kits	DTI-PN	N/A	NP-53.9 - Small	September	N/A	September	September	GoP	86,000.00	86,000.00	-	provision for various expenses on the
				Value	2021		2021	2021					conduct of the activity
				Procurement									
LSP-NSB	Entreprenuership cum Consumer	DTI-PN	N/A	NP-53.9 - Small	September	N/A	September	September	GoP	8,500.00	8,500.00	-	provision for various expenses on the
	Advocacy Seminar - Tayug			Value	2021		2021	2021					conduct of the activity
				Procurement									
LSP-NSB	Provision of Livelihood Starter Kits	DTI-PN	N/A	NP-53.9 - Small	September	N/A	September	September	GoP	90,500.00	90,500.00	-	provision for various expenses on the
				Value	2021		2021	2021					conduct of the activity
				Procurement									
LSP-NSB	Entreprenuership cum Consumer	DTI-PN	N/A	NP-53.9 - Small	August	N/A	August	August	GoP	7,500.00	7,500.00	-	provision for various expenses on the
	Advocacy Seminar - Urbiztundo			Value	2021		2021	2021					conduct of the activity
				Procurement									
LSP-NSB	Provision of Livelihood Starter Kits	DTI-PN	N/A	NP-53.9 - Small	August	N/A	August	August	GoP	86,000.00	86,000.00	-	provision for livelihood kits for
				Value	2021		2021	2021					beneficiaries in various municipalities
				Procurement									
LSP-NSB	Professional Services	DTI-PN	N/A	N/A	N/A	N/A	N/A	N/A	GoP	180,000.00	180,000.00	-	provision for salaries of JOCOS
004.1.1	Monitoring and enforcement of FTLs	DTI-PN	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	60,000.00	60,000.00	-	provision for various expenses on the
	-			Value									conduct of the activity
				Procurement									·
004.1.1	Price trending (e-Presyo)	DTI-PN	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	30,000.00	30,000.00	-	provision for various expenses on the
				Value	, ,						•		conduct of the activity
				Procurement									,
004.1.1	Resolution of consumer complaints	DTI-PN	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	5,000.00	5,000.00	-	provision for various expenses on the
	р		,	Value	,	,	,	,		,,,,,,,	-,		conduct of the activity
				Procurement									,
004.1.2	Business licensing and accreditation	DTI-PN	N/A	N/A	quarterly	N/A	quarterly	quarterly	GoP	100,000.00	100,000.00	-	provision for various expenses on
	(Licenses / accreditations issued)		ļ ,···	'''		'	.,,	4		,	11,111.30		rendering licensing and accreditation
					1		1						services
004.1.2	Provincial Bagwis Awarding	DTI-PN	N/A	NP-53.9 - Small	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	30,000.00	30,000.00	-	provision for various expenses on
			,,,	Value	3. 4 4441 (61	,.	3. 4 4001 101	5.4 4441161	231	30,000.00	33,000.00		rendering licensing and accreditation
				Procurement	1		1						services
		1		riocurement	1	1	1						aci vicea

					Schedule for Each Procurement Activity				Esti	mated Budget (Ph	P)	Remarks	
Code (PAP)	Procurement Program/Project	PMO/End-	Is this an Early	Mode of	Ads/Post of	Sub/Open of	Notice of	Contract	Source of	Total	MOOE	со	(brief description of Program/Project)
code (i Ai )	Trocurement rogram/rroject	User	Procurement	Procurement	IB/REI	Bids	Award	Signing	Funds	Total	WIOOL		(brief description of Program/Project)
004.1.2	Inspection of Repair Shops	DTI-PN	N/A	NP-53.9 - Small	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	31,500.00	31,500.00	-	provision for various expenses in the
				Value									conduct of the activity
				Procurement									
004.1.2	Surveillance Audit/Monitoring	DTI-PN	N/A	NP-53.9 - Small	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	30,500.00	30,500.00	-	provision for various expenses in the
	(PETC/S&R/Truck Rebuilding/PS)			Value									conduct of the activity
				Procurement									
004.1.2	Other Professional Services	DTI-PN	N/A	N/A	N/A	N/A	N/A	N/A	GoP	175,000.00	175,000.00	-	provision for contracted services
004.2	Consumer Education and Advocacy	DTI-PN	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	24,000.00	24,000.00	-	provision for various expenses in the
	Seminars			Value									conduct of the activity
				Procurement									
004.2	BAGWIS (G-10, S-25, B-45)	DTI-PN	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	14,000.00	14,000.00	-	provision for various expenses in the
				Value									conduct of the activity
				Procurement									
004.2	Diskwento Caravans (DC Launched)	DTI-PN	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	45,000.00	45,000.00	-	provision for various expenses in the
				Value									conduct of the activity
				Procurement									
004.2	Consumer Welfare Month Celebration	DTI-PN	N/A	NP-53.9 - Small	October	N/A	October	October	GoP	25,000.00	25,000.00	-	provision for various expenses in the
				Value	2021		2021	2021					conduct of the activity
				Procurement									
004.2	Strengthening of Local Price	DTI-PN	N/A	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	30,000.00	30,000.00	-	provision for various expenses in the
								GRAND TOTAL		119,181,000.00	75,593,000.00	43,588,000.00	

Prepared by:

**Certified Appropriate Funds Available:** 

Approved by:

BAC Secretariat Head

LIBRIET A. CULATON

Budget Officer III

RACE FALGUI-BALLYAN