

ANNUAL PROCUREMENT PLAN

Department of Trade & Industry Region 10 Annual Procurement Plan FY 2021

				Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks
Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MODE	CO	(Brief description of Program/Project)
Communication Services												
50205000-00	Communication Services											
50205010-00	Postage and Courier Services	DTI-RO	Negotiated Procurement	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50205010-00	Postage and Courier Services	MOR	Negotiated Procurement	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50205010-00	Postage and Courier Services	BUK	Negotiated Procurement	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular	316,000.00	316,000.00		
50205010-00	Postage and Courier Services	CAM	Negotiated Procurement	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50205010-00	Postage and Courier Services	LDN	Negotiated Procurement	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50205010-00	Postage and Courier Services	MOC	Negotiated Procurement	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50205020-01	Telephone-Mobile	DTI-RO	Negotiated Procurement	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50205020-01	Telephone-Mobile	MOR	Negotiated Procurement	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50205020-01	Telephone-Mobile	BUK	Negotiated Procurement	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular	1,384,000.00	1,384,000.00		
50205020-01	Telephone-Mobile	CAM	Negotiated Procurement	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50205020-01	Telephone-Mobile	LDN	Negotiated Procurement	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50205020-01	Telephone-Mobile	MOC	Negotiated Procurement	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50205020-02	Telephone-Landline	DTI-RO	Negotiated Procurement	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50205020-02	Telephone-Landline	MOR	Negotiated Procurement	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50205020-02	Telephone-Landline	BUK	Negotiated Procurement	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular	193,000.00	193,000.00		
50205020-02	Telephone-Landline	CAM	Negotiated Procurement	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50205020-02	Telephone-Landline	LDN	Negotiated Procurement	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50205020-02	Telephone-Landline	MOC	Negotiated Procurement	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50205030-00	Internet Subscription Expenses	DTI-RO	Negotiated Procurement	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50205030-00	Internet Subscription Expenses	MOR	Negotiated Procurement	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50205030-00	Internet Subscription Expenses	BUK	Negotiated Procurement	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular	2,122,000.00	2,122,000.00		
50205030-00	Internet Subscription Expenses	CAM	Negotiated Procurement	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50205030-00	Internet Subscription Expenses	LDN	Negotiated Procurement	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50205030-00	Internet Subscription Expenses	MOC	Negotiated Procurement	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
Awards/Rewards Expenses												
50206010-00	Awards/Rewards Expenses	RO & PO	Negotiated Procurement	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular	130,000.00	130,000.00		
Extraordinary and Miscellaneous Exp.												
50210030-00	Extraordinary and Miscellaneous Exp.	RO & PO	Negotiated Procurement	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular	118,000.00	118,000.00		
Professional Services												
50211000-00	Professional Services	RO & PO	NP-SVP/NP-Highly Technical Consultants	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular	24,648,000.00	24,648,000.00		Professional Services for DTI Regional Office and Provincial Offices
General Services												
50212020-00	Janitorial Services	DTI-RO & PO	Competitive Bidding	August 2021	September 2021	September 2021	September 2021	Regular	996,000.00	996,000.00		Janitorial Services for DTI-Regional and Provincial Office
50212030-00	Security Services	DTI-RO & PO	Competitive Bidding	March 2021	March 2021	March 2021	March 2021	Regular	3,535,000.00	3,535,000.00		Security Services for DTI-Regional and Provincial Office
50212990-00	Other General Services	DTI-RO & PO	Competitive Bidding	February 2021	February 2021	February 2021	February 2021	Regular	1,996,000.00	1,996,000.00		Other General Services for DTI-Regional and Provincial Office
Repairs and Maintenance												
50213000-00	Repairs and Maintenance											
50213050-02	Office Equipment	DTI-RO	NP-53.9 - Small Value Procurement (SVP)	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular	617,000.00	617,000.00		
50213050-03	ICT Equipment	DTI-RO	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular	458,000.00	458,000.00		
50213080-02	Machinery and Equipment	DTI-RO & PO	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular	750,000.00	750,000.00		
50213060-01	Motor Vehicles Repairs and Maintenance	DTI-RO	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				Motor Vehicles Repairs and Maintenance for Regional Office
50213060-01	Motor Vehicles Repairs and Maintenance	MOR	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				Motor Vehicles Repairs and Maintenance for Provincial Office
50213060-01	Motor Vehicles Repairs and Maintenance	BUK	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular	195,000.00	195,000.00		Motor Vehicles Repairs and Maintenance for Provincial Office
50213060-01	Motor Vehicles Repairs and Maintenance	CAM	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				Motor Vehicles Repairs and Maintenance for Provincial Office
50213060-01	Motor Vehicles Repairs and Maintenance	LDN	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				Motor Vehicles Repairs and Maintenance for Provincial Office

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060-01	Motor Vehicles Repairs and Maintenance	MOC	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				Motor Vehicles Repairs and Maintenance for Provincial Office
50213070-00	Furnitures and Fixtures Repairs and Maintena	DTI-RO	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50213070-00	Furnitures and Fixtures Repairs and Maintena	MOR	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50213070-00	Furnitures and Fixtures Repairs and Maintena	BUK	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular	299,000.00	299,000.00		
50213070-00	Furnitures and Fixtures Repairs and Maintena	CAM	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50213070-00	Furnitures and Fixtures Repairs and Maintena	LDN	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50213070-00	Furnitures and Fixtures Repairs and Maintena	MOC	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50213090-02	Leasehold Improvement-Buildings	DTI-RO & PO	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular	100,000.00	100,000.00		
Taxes, Insurance Premiums & Other Fees												
50215010-00	Taxes, Duties and Licenses	DTI-RO	NP-53.5 Agency-to-Agency	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				Taxes, Duties and Licenses for Regional Office
50215010-00	Taxes, Duties and Licenses	MOR	NP-53.5 Agency-to-Agency	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				Taxes, Duties and Licenses for Provincial Office
50215010-00	Taxes, Duties and Licenses	BUK	NP-53.5 Agency-to-Agency	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular	70,000.00	70,000.00		Taxes, Duties and Licenses for Provincial Office
50215010-00	Taxes, Duties and Licenses	CAM	NP-53.5 Agency-to-Agency	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				Taxes, Duties and Licenses for Provincial Office
50215010-00	Taxes, Duties and Licenses	LDN	NP-53.5 Agency-to-Agency	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				Taxes, Duties and Licenses for Provincial Office
50215010-00	Taxes, Duties and Licenses	MOC	NP-53.5 Agency-to-Agency	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				Taxes, Duties and Licenses for Provincial Office
50215020-00	Fidelity Bond Premiums	DTI-RO & PO	NP-53.5 Agency-to-Agency	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50215020-00	Fidelity Bond Premiums	MOR	NP-53.5 Agency-to-Agency	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50215020-00	Fidelity Bond Premiums	BUK	NP-53.5 Agency-to-Agency	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular	164,000.00	164,000.00		
50215020-00	Fidelity Bond Premiums	CAM	NP-53.5 Agency-to-Agency	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50215020-00	Fidelity Bond Premiums	LDN	NP-53.5 Agency-to-Agency	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50215020-00	Fidelity Bond Premiums	MOC	NP-53.5 Agency-to-Agency	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50215030-00	Insurance Expenses	DTI-RO	NP-53.5 Agency-to-Agency	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50215030-00	Insurance Expenses	MOR	NP-53.5 Agency-to-Agency	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50215030-00	Insurance Expenses	BUK	NP-53.5 Agency-to-Agency	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular	916,000.00	916,000.00		
50215030-00	Insurance Expenses	CAM	NP-53.5 Agency-to-Agency	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50215030-00	Insurance Expenses	LDN	NP-53.5 Agency-to-Agency	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50215030-00	Insurance Expenses	MOC	NP-53.5 Agency-to-Agency	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
Other Maintenance & Operating Expenses												
50299010-00	Advertising Expenses	DTI-RO	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50299010-00	Advertising Expenses	MOR	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50299010-00	Advertising Expenses	BUK	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular	352,000.00	352,000.00		
50299010-00	Advertising Expenses	CAM	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50299010-00	Advertising Expenses	LDN	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50299010-00	Advertising Expenses	MOC	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50299020-00	Printing and Public Expenses	DTI-RO	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50299020-00	Printing and Public Expenses	MOR	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50299020-00	Printing and Public Expenses	BUK	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular	915,000.00	915,000.00		
50299020-00	Printing and Public Expenses	CAM	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50299020-00	Printing and Public Expenses	LDN	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50299020-00	Printing and Public Expenses	MOC	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50299030-00	Representation Expenses	DTI-RO	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50299030-00	Representation Expenses	MOR	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50299030-00	Representation Expenses	BUK	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular	3,000,000.00	3,000,000.00		
50299030-00	Representation Expenses	CAM	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50299030-00	Representation Expenses	LDN	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50299030-00	Representation Expenses	MOC	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				

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				Adh/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060-01	Motor Vehicles Repairs and Maintenance	MOC	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				Motor Vehicles Repairs and Maintenance for Provincial Office
50213070-00	Furnitures and Fixtures Repairs and Maintena	DTI-RO	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50213070-00	Furnitures and Fixtures Repairs and Maintena	MOR	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50213070-00	Furnitures and Fixtures Repairs and Maintena	BUK	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50213070-00	Furnitures and Fixtures Repairs and Maintena	CAM	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50213070-00	Furnitures and Fixtures Repairs and Maintena	LDN	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular	299,000.00	299,000.00		
50213090-02	Leasehold Improvement-Buildings	DTI-RO & PO	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
Taxes, Insurance Premiums & Other Fees												
50215010-00	Taxes, Duties and Licenses	DTI-RO	NP-53.5 Agency-to-Agency	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				Taxes, Duties and Licenses for Regional Office Taxes, Duties and Licenses for Provincial Office Taxes, Duties and Licenses for Provincial Office Taxes, Duties and Licenses for Provincial Office Taxes, Duties and Licenses for Provincial Office Taxes, Duties and Licenses for Provincial Office
50215010-00	Taxes, Duties and Licenses	MOR	NP-53.5 Agency-to-Agency	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50215010-00	Taxes, Duties and Licenses	BUK	NP-53.5 Agency-to-Agency	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50215010-00	Taxes, Duties and Licenses	CAM	NP-53.5 Agency-to-Agency	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular	70,000.00	70,000.00		
50215010-00	Taxes, Duties and Licenses	LDN	NP-53.5 Agency-to-Agency	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50215010-00	Taxes, Duties and Licenses	MOC	NP-53.5 Agency-to-Agency	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50215020-00	Fidelity Bond Premiums	DTI-RO & PO	NP-53.5 Agency-to-Agency	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50215020-00	Fidelity Bond Premiums	MOR	NP-53.5 Agency-to-Agency	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50215020-00	Fidelity Bond Premiums	BUK	NP-53.5 Agency-to-Agency	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50215020-00	Fidelity Bond Premiums	CAM	NP-53.5 Agency-to-Agency	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular	164,000.00	164,000.00		
50215020-00	Fidelity Bond Premiums	LDN	NP-53.5 Agency-to-Agency	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50215020-00	Fidelity Bond Premiums	MOC	NP-53.5 Agency-to-Agency	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50215030-00	Insurance Expenses	DTI-RO	NP-53.5 Agency-to-Agency	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50215030-00	Insurance Expenses	MOR	NP-53.5 Agency-to-Agency	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50215030-00	Insurance Expenses	BUK	NP-53.5 Agency-to-Agency	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50215030-00	Insurance Expenses	CAM	NP-53.5 Agency-to-Agency	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular	916,000.00	916,000.00		
50215030-00	Insurance Expenses	LDN	NP-53.5 Agency-to-Agency	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50215030-00	Insurance Expenses	MOC	NP-53.5 Agency-to-Agency	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
Other Maintenance & Operating Expenses												
50299010-00	Advertising Expenses	DTI-RO	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50299010-00	Advertising Expenses	MOR	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50299010-00	Advertising Expenses	BUK	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50299010-00	Advertising Expenses	CAM	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular	352,000.00	352,000.00		
50299010-00	Advertising Expenses	LDN	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50299010-00	Advertising Expenses	MOC	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50299020-00	Printing and Public Expenses	DTI-RO	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50299020-00	Printing and Public Expenses	MOR	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50299020-00	Printing and Public Expenses	BUK	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50299020-00	Printing and Public Expenses	CAM	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular	915,000.00	915,000.00		
50299020-00	Printing and Public Expenses	LDN	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50299020-00	Printing and Public Expenses	MOC	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50299030-00	Representation Expenses	DTI-RO	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50299030-00	Representation Expenses	MOR	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50299030-00	Representation Expenses	BUK	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50299030-00	Representation Expenses	CAM	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular	3,000,000.00	3,000,000.00		
50299030-00	Representation Expenses	LDN	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50299030-00	Representation Expenses	MOC	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				

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				Ads/Post of IB/RI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299040-00	Transportation and Delivery Expenses	DTI-RO	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50299040-00	Transportation and Delivery Expenses	MOR	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50299040-00	Transportation and Delivery Expenses	BUK	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular	1,065,000.00	1,065,000.00		
50299040-00	Transportation and Delivery Expenses	CAM	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50299040-00	Transportation and Delivery Expenses	LDN	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50299040-00	Transportation and Delivery Expenses	MOC	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
Rent/Lease Expenses												
50299050-01	Rent-Buildings and Structures	DTI-RO	NP-Lease of Real Property & NP-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				Rent of Office Building and Structures for Regional Office
50299050-02	Rent-Buildings and Structures	MOR	NP-Lease of Real Property & NP-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				Rent of Office Building and Structures for Provincial Office
50299050-03	Rent-Buildings and Structures	BUK	NP-Lease of Real Property & NP-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular	13,128,000.00	13,128,000.00		Rent of Office Building and Structures for Provincial Office
50299050-04	Rent-Buildings and Structures	CAM	NP-Lease of Real Property & NP-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				Rent of Office Building and Structures for Provincial Office
50299050-05	Rent-Buildings and Structures	LDN	NP-Lease of Real Property & NP-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				Rent of Office Building and Structures for Provincial Office
50299050-06	Rent-Buildings and Structures	MOC	NP-Lease of Real Property & NP-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				Rent of Office Building and Structures for Provincial Office
50299050-03	Rent-Motor Vehicles	DTI-RO	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				Rent of Motor Vehicles for Regional Office
50299050-03	Rent-Motor Vehicles	MOR	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				Rent of Motor Vehicles for Provincial Office
50299050-03	Rent-Motor Vehicles	BUK	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular	590,000.00	590,000.00		Rent of Motor Vehicles for Provincial Office
50299050-03	Rent-Motor Vehicles	CAM	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				Rent of Motor Vehicles for Provincial Office
50299050-03	Rent-Motor Vehicles	LDN	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				Rent of Motor Vehicles for Provincial Office
50299050-03	Rent-Motor Vehicles	MOC	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				Rent of Motor Vehicles for Provincial Office
50299050-04	Rent Equipment	DTI-RO	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				Rent of Equipment for Regional Office
50299050-04	Rent Equipment	MOR	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				Rent of Equipment for Provincial Office
50299050-04	Rent Equipment	BUK	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular	455,000.00	455,000.00		Rent of Equipment for Provincial Office
50299050-04	Rent Equipment	CAM	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				Rent of Equipment for Provincial Office
50299050-04	Rent Equipment	LDN	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				Rent of Equipment for Provincial Office
50299050-04	Rent Equipment	MOC	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				Rent of Equipment for Provincial Office
50299060-00	Membership Dues and Contributions	DTI-RO	Negotiated Procurement	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				Subscription Expenses for DTI-Regional Office
50299060-00	Membership Dues and Contributions	MOR	Negotiated Procurement	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50299060-00	Membership Dues and Contributions	BUK	Negotiated Procurement	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular	30,000.00	30,000.00		
50299060-00	Membership Dues and Contributions	CAM	Negotiated Procurement	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50299060-00	Membership Dues and Contributions	LDN	Negotiated Procurement	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50299060-00	Membership Dues and Contributions	MOC	Negotiated Procurement	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50299070-00	Other Subscription Expenses	DTI-RO	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50299070-00	Other Subscription Expenses	MOR	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50299070-00	Other Subscription Expenses	BUK	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular	10,000.00	10,000.00		
50299070-00	Other Subscription Expenses	CAM	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50299070-00	Other Subscription Expenses	LDN	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50299070-00	Other Subscription Expenses	MOC	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50299990-00	Other Maintenance and Operating Expense	DTI-RO	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50299990-00	Other Maintenance and Operating Expense	MOR	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50299990-00	Other Maintenance and Operating Expense	BUK	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular	350,000.00	350,000.00		
50299990-00	Other Maintenance and Operating Expense	CAM	NP-53.9-SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				

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Department of Trade & Industry Region 10 Annual Procurement Plan FY 2021

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990-00	Other Maintenance and Operating Expense	LDN	NP-53.9 - SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50299990-00	Other Maintenance and Operating Expense	MOC	NP-53.9 - SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
MAINTENANCE AND OTHER OPERATING EXPENSE												
50201000-00	Travelling Expenses											
50201010-00	Local Travel-Regional Office 10	DTI-RO	PS-DBM GFA/NP-53.9 SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				Local Travel- of DTI Regional Office 10 (RO)
50201010-00	Local Travel-Misamis Oriental	MOR	PS-DBM GFA/NP-53.9 SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				Local Travel-Misamis Oriental (MOR)
50201010-00	Local Travel-Bukidnon	BUK	PS-DBM GFA/NP-53.9 SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular	5,345,000.00	5,345,000.00		Local Travel-Bukidnon (BUK)
50201010-00	Local Travel-Camiguin	CAM	PS-DBM GFA/NP-53.9 SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				Local Travel-Camiguin (CAM)
50201010-00	Local Travel-Lanao del Norte	LDN	PS-DBM GFA/NP-53.9 SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				Local Travel-Lanao del Norte (LDN)
50201010-00	Local Travel-Misamis Occidental	MOC	PS-DBM GFA/NP-53.9 SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				Local Travel-Misamis Occidental (MOC)
50201020-00	Foreign Travel	DTI-RO	PS-DBM GFA/NP-53.9 SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular	200,000.00	200,000.00		Foreign Travel
Training and Seminar												
50202000-00	Hotel, Lease of Venue, Accommodation and Meeting Facilities	DTI RO & PO	NP-53.10 Lease of Real Property and Venue/NP-53.9 - Small Value Procurement	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular	29,356,000.00	29,356,000.00		Conduct of Trainings and Seminars for DTI Regional and Provincial Offices (Inlusive of CARP, NC, NC-NSB, OTOP & SSF)
50202000-00	Office Equipment and Supplies	DTI RO & PO	PS-DBM GFA/NP-53.9 SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50202000-00	Learning Service Provider	DTI RO & PO	NP-SVP/Competitive Bidding	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50202000-00	Van Rental Services	DTI RO & PO	NP-SVP/NP.	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
Supplies and Materials Expense												
50203010-00	Office Supplies-Common Use)	DTI-RO & PO	PS-DBM/NP-53.5 Agency-to-Agency/NP-53.9 Small Value Procurement	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular	3,267,000.00	3,267,000.00		Common-use Office Supplies for DTI-Regional and Provincial Offices
50203020-00	Accountable Forms	DTI-RO & PO	NP-53.9 - SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular	69,000.00	69,000.00		Accountable Forms-(Official Receipt) DTI 10 & Provincial Offices
50203090-00	Fuel, Oil and Lubricants	DTI-RO	NP-53.9 - SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular	350,000.00	350,000.00		Fuel, Oil and Lubricants for DTI Regional Office & PO
50203090-00	Fuel, Oil and Lubricants-R10	MOR	NP-53.9 - SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				Fuel, Oil and Lubricants for Provincial Office
50203090-00	Fuel, Oil and Lubricants-MOR	BUK	NP-53.9 - SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				Fuel, Oil and Lubricants for Provincial Office
50203090-00	Fuel, Oil and Lubricants-BUK	CAM	NP-53.9 - SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular	281,000.00	281,000.00		Fuel, Oil and Lubricants for Provincial Office
50203090-00	Fuel, Oil and Lubricants-CAM	LDN	NP-53.9 - SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				Fuel, Oil and Lubricants for Provincial Office
50203090-00	Fuel, Oil and Lubricants-LDN	MOC	NP-53.9 - SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				Fuel, Oil and Lubricants for Provincial Office
50203090-00	Fuel, Oil and Lubricants-LDN	MOC	NP-53.9 - SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				DTI-Regional Office & PO
50203090-00	Other Supplies Expense	DTI-RO & PO	PS-DBM/NP-53.5 Agency-to-Agency/NP-53.9 Small Value Procurement	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular	409,000.00	409,000.00		
Utility Expenses												
50204010-00	Water	DTI-RO	Negotiated Procurement	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				Water for Regional Office
50204010-00	Water	MOR	Negotiated Procurement	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				Water for Provincial Office
50204010-00	Water	BUK	Negotiated Procurement	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular	160,000.00	160,000.00		Water for Provincial Office
50204010-00	Water	CAM	Negotiated Procurement	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				Water for Provincial Office
50204010-00	Water	LDN	Negotiated Procurement	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				Water for Provincial Office
50204010-00	Water	MOC	Negotiated Procurement	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				Water for Provincial Office
50204020-00	Electricity	DTI-RO	Negotiated Procurement	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				Electricity for Regional Office
50204020-00	Electricity	MOR	Negotiated Procurement	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				Electricity for Provincial Office
50204020-00	Electricity	BUK	Negotiated Procurement	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular	970,000.00	970,000.00		Electricity for Provincial Office
50204020-00	Electricity	CAM	Negotiated Procurement	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				Electricity for Provincial Office
50204020-00	Electricity	LDN	Negotiated Procurement	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				Electricity for Provincial Office
50204020-00	Electricity	MOC	Negotiated Procurement	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				Electricity for Provincial Office
Total MOOE									99,309,000.00	99,309,000.00		

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Department of Trade & Industry Region 10 Annual Procurement Plan FY 2021

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Adh/Post of (B/RE)	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990-00	Other Maintenance and Operating Expense	LDN	NP-53.9 - SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50299990-00	Other Maintenance and Operating Expense	MOC	NP-53.9 - SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
MAINTENANCE AND OTHER OPERATING EXPENSE												
50201000-00	Traveling Expenses											
50201010-00	Local Travel-Regional Office 10	DTI-RO	PS-DBM GFA/NP-53.9 SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				Local Travel- of DTI Regional Office 10 (RO)
50201010-00	Local Travel-Misamis Oriental	MOR	PS-DBM GFA/NP-53.9 SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				Local Travel-Misamis Oriental (MOR)
50201010-00	Local Travel-Bukidnon	BUK	PS-DBM GFA/NP-53.9 SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular	5,345,000.00	5,345,000.00		Local Travel-Bukidnon (BUK)
50201010-00	Local Travel-Camiguin	CAM	PS-DBM GFA/NP-53.9 SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				Local Travel-Camiguin (CAM)
50201010-00	Local Travel-Lanao del Norte	LDN	PS-DBM GFA/NP-53.9 SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				Local Travel-Lanao del Norte (LDN)
50201010-00	Local Travel-Misamis Occidental	MOC	PS-DBM GFA/NP-53.9 SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				Local Travel-Misamis Occidental (MOC)
50201020-00	Foreign Travel	DTI-RO	PS-DBM GFA/NP-53.9 SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular	200,000.00	200,000.00		Foreign Travel
Training and Seminar												
50202000-00	Hotel, Lease of Venue, Accommodation and Meeting Facilities	DTI-RO & PO	NP-53.10 Lease of Real Property and Venue/NP-53.9 Small Value Procurement	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular	29,356,000.00	29,356,000.00		Conduct of Trainings and Seminars for DTI-Regional and Provincial Offices (Inclusive of CARP, NC, NC NSR, OTOP & SSF)
50202000-00	Office Equipment and Supplies	DTI-RO & PO	PS-DBM GFA/NP-53.9 SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50202000-00	Learning Service Provider	DTI-RO & PO	NP-SVP/Competitive Bidding	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
50202000-00	Van Rental Services	DTI-RO & PO	NP-SVP/NP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				
Supplies and Materials Expense												
50203010-00	Office Supplies-Common Use	DTI-RO & PO	PS-DBM/NP-53.5 Agency-to-Agency/NP-53.9 Small Value Procurement	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular	3,267,000.00	3,267,000.00		Common-use Office Supplies for DTI-Regional and Provincial Offices
50203020-00	Accountable Forms	DTI-RO & PO	NP-53.9 - SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular	69,000.00	69,000.00		Accountable Forms-(Official Receipts) DTI-10 & Provincial Offices
50203090-00	Fuel, Oil and Lubricants	DTI-RO	NP-53.9 - SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular	350,000.00	350,000.00		Fuel, Oil and Lubricants for DTI-Regional Office & PO
50203090-00	Fuel, Oil and Lubricants-RO	MOR	NP-53.9 - SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				Fuel, Oil and Lubricants for Provincial Office
50203090-00	Fuel, Oil and Lubricants-MOR	BUK	NP-53.9 - SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				Fuel, Oil and Lubricants for Provincial Office
50203090-00	Fuel, Oil and Lubricants-BUK	CAM	NP-53.9 - SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular	281,000.00	281,000.00		Fuel, Oil and Lubricants for Provincial Office
50203090-00	Fuel, Oil and Lubricants-CAM	LDN	NP-53.9 - SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				Fuel, Oil and Lubricants for Provincial Office
50203090-00	Fuel, Oil and Lubricants-LDN	MOC	NP-53.9 - SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				Fuel, Oil and Lubricants for Provincial Office
50203090-00	Fuel, Oil and Lubricants-LDN	MOC	NP-53.9 - SVP	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				DTI-Regional Office & PO
50203090-00	Other Supplies Expense	DTI-RO & PO	PS-DBM/NP-53.5 Agency-to-Agency/NP-53.9 Small Value Procurement	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular	409,000.00	409,000.00		
Utility Expenses												
50204010-00	Water	DTI-RO	Negotiated Procurement	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				Water for Regional Office
50204010-00	Water	MOR	Negotiated Procurement	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				Water for Provincial Office
50204010-00	Water	BUK	Negotiated Procurement	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular	160,000.00	160,000.00		Water for Provincial Office
50204010-00	Water	CAM	Negotiated Procurement	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				Water for Provincial Office
50204010-00	Water	LDN	Negotiated Procurement	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				Water for Provincial Office
50204010-00	Water	MOC	Negotiated Procurement	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				Water for Provincial Office
50204020-00	Electricity	DTI-RO	Negotiated Procurement	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				Electricity for Regional Office
50204020-00	Electricity	MOR	Negotiated Procurement	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				Electricity for Provincial Office
50204020-00	Electricity	BUK	Negotiated Procurement	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular	970,000.00	970,000.00		Electricity for Provincial Office
50204020-00	Electricity	CAM	Negotiated Procurement	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				Electricity for Provincial Office
50204020-00	Electricity	LDN	Negotiated Procurement	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				Electricity for Provincial Office
50204020-00	Electricity	MOC	Negotiated Procurement	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Regular				Electricity for Provincial Office
Total MOOE									99,309,000.00	99,309,000.00		

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Department of Trade & Industry Region 10 Annual Procurement Plan FY 2021

Code (PAF)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Advs/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAPITAL OUTLAY												
50604040-01	Buildings								396,000.00		396,000.00	
	Machinery								45,990,000.00		45,990,000.00	
	Other Machinery and Equipment											
Total Capital Outlay									46,386,000.00		46,386,000.00	
GRAND TOTAL									145,695,000.00	99,309,000.00	46,386,000.00	

Prepared by:

SOPHIA P. ENRIQUEZ
Head, BAC Secretariat

Recommending Approval

ATTY. FLORESTER G. BRILLANTES
BAC Chairman

Approved by:

LINDARD BONIAO
Regional Director