

Department of Trade and Industry XI Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50212000-00	Security Services	RO	YES	Competitive Bidding	October 2020	November 2020	January 2021	January 2021	GoP	1,200,000.00	1,200,000.00	-	-
50212000-00	Support Services	RO, DCFO, DDO, DN, DO, DS, Doec	YES	Competitive Bidding	October 2020	November 2020	January 2021	January 2021	GoP	14,000,000.00	14,000,000.00	-	Job Order, Service Drivers and Janitors
50212000-00	Support Services	RO, DCFO, DDO, DN, DO, DS, Doec	YES	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	21,645,000.00	21,645,000.00	-	NC and SSF Staff
50299050-00	Office and Bodega Space Rental	RO	NO	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	4,740,000.00	4,740,000.00	-	-
50203010-00	Office and Janitorial Supplies	RO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January to December 2021	January to December 2021	GoP	1,250,000.00	1,250,000.00	-	-
50201010-00	Airline Tickets	RO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January to December 2021	January to December 2021	GoP	500,000.00	500,000.00	-	-
50299050-00	Vehicle Rental	RO	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	January to December 2021	January to December 2021	GoP	400,000.00	400,000.00	-	-
50213040-01/2/3	Repair and Maintenance of Furniture, IT and Office Equipment and Vehicles (with fuel/gasoline, etc.)	RO	NO	Shopping	January to December 2021	N/A	January to December 2021	January to December 2021	GoP	950,000.00	950,000.00	-	-
50203030-00	Accountable Forms	RO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January to December 2021	January to December 2021	GoP	60,000.00	60,000.00	-	-
50202010-00	Trainings and Seminars (Food, Venue, Professional fee, Tokens Supplies, Online Meeting Subscriptions)	RO	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	January to December 2021	January to December 2021	GoP	9,500,000.00	9,500,000.00	-	For Negosyo Centers, Trade and Investment Promo, OTOP Next Gen, Shared Service Facilities, BIMP-EAGA, Consumer Protection and Advocacies, Human Resource, Internal Quality Management System/Audit, Export and Investment Programs
50212990-00	Other General Services	RO	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	January to December 2021	January to December 2021	GoP	480,000.00	480,000.00	-	Pest control, Plant & Laundry Services, Legal Services, Aircon Maintenance, Water & Plumbing Services, Subscription to Newspaper, Photocopier, Postage
50205020-000	Communication Expenses	RO	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	January to December 2021	January to December 2021	GoP	950,000.00	950,000.00	-	Telephone, Mobile Phone and Internet Services
50204000-00	Utilities	RO	NO	Direct Contracting	N/A	N/A	January to December 2021	January to December 2021	GoP	1,488,000.00	1,488,000.00	-	Water and Electricity
50299050-01	Booth Rental	RO	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	January to December 2021	January to December 2021	GoP	500,000.00	500,000.00	-	Participation to Trade Fairs, Exhibits, etc...
50299020-00	Printing Services	RO	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	January to December 2021	January to December 2021	GoP	1,250,000.00	1,250,000.00	-	For Accomplishment Reports, Info Materials, etc...
50203210-01	Office Equipment, Furnitures & Fixtures and ICT Equipment	RO	NO	Shopping	January to December 2021	N/A	January to December 2021	January to December 2021	GoP	1,100,000.00	1,100,000.00	-	Replacement for defective equipments
50204020	Electric Bill	DO	NO	Direct Contracting	N/A	N/A	January to December 2021	January to December 2021	GoP	290,000.00	290,000.00	-	Payment of electric bill to Davao Oriental Electric Cooperative

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50299050 01	Building and Bodega Rentals	DO	NO	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	610,000.00	610,000.00		- Rental of Office space and Bodega Rental for use of DTI Davao Oriental Provincial Office
50205030	Internet Services	DO	NO	Direct Contracting	N/A	N/A	January to December 2021	January to December 2021	GoP	320,000.00	320,000.00		- Payment to the Internet Service Provider for the internet connection
50205020	Landline and Mobile Connections	DO	NO	Direct Contracting	N/A	N/A	January to December 2021	January to December 2021	GoP	92,000.00	92,000.00		- Payment for the Provider of Landline and Mobile Communications to Globe Telecom Inc., PLDT - Philcom Inc. and Mati Telephone Corporation
50205020	Communication Expense for Staff	DO	NO	Shopping	January to December 2021	N/A	January to December 2021	January to December 2021	GoP	150,000.00	150,000.00		- Training supplies to be used for various Negosyo Center Trainings and SSF Trainings that are not found in the commonly used office supplies
50202010	Training Venue and catering services for Negosyo Center Trainings, SSF Trainings and other BDU Trainings	DO	NO	Shopping	January to December 2021	N/A	January to December 2021	January to December 2021	GoP	2,520,200.00	2,520,200.00		- Payment of Venue and Catering Services for the conduct of DTI Davao Oriental Performance Assessment cum Team Building Activity
50202010	Trainer for various Negosyo Center, OTOP Next Gen and SSF trainings	DO	NO	Shopping	January to December 2021	N/A	January to December 2021	January to December 2021	GoP	30,000.00	30,000.00		- Payment of Honorarium for resource speakers for various Negosyo Center, OTOP Next Gen and SSF trainings
50203990	Common-use supplies as preventive measure of COVID-19	DO	NO	Shopping	January to December 2021	N/A	January to December 2021	January to December 2021	GoP	210,000.00	210,000.00		- Procurement of non pharmaceutical supplies against COVID-19
50202010	Training Venue and Catering during the conduct of Consumer Education Seminars, Teachers' Training and other related trainings	DO	NO	Shopping	January to December 2021	N/A	January to December 2021	January to December 2021	GoP	113,000.00	113,000.00		- Procurement and Venue and Catering during the conduct of Consumer Education Seminars, Teachers' Training and other related trainings
50212990	Other General Services	DO	NO	Shopping	January to December 2021	N/A	January to December 2021	January to December 2021	GoP	101,000.00	101,000.00		- to be used for the payment of labor services
50299030	Training Venue and Catering Services for the conduct of DTI Davao Oriental Performance Assessment cum Team Building Activity	DO	NO	Shopping	January to December 2021	N/A	January to December 2021	January to December 2021	GoP	60,000.00	60,000.00		- Procurement of Venue and Catering Services for the conduct of DTI Davao Oriental Performance Assessment cum Team Building Activity
50299050 03	Vehicle rental	DO	NO	Shopping	January to December 2021	N/A	January to December 2021	January to December 2021	GoP	105,400.00	105,400.00		- Rental of Vehicle in case of conflict of schedule of use of the DTI Davao Oriental Office Vehicle.
50203090	Fuel, Oil and Lubricants	DO	NO	Direct Contracting	N/A	N/A	January to December 2021	January to December 2021	GoP	112,700.00	112,700.00		- Procurement of 1 year Diesel Fuel Supply for DTI - Davao Oriental Provincial Office
50203010	Office supplies	DO	NO	Shopping	January to December 2021	N/A	January to December 2021	January to December 2021	GoP	70,000.00	70,000.00		- Procurement of office supplies needed for the attendance and participation of staff to virtual trainings/meetings/seminars amid the State of Public Health Emergency declaration on COVID-19
10605030	Office Equipment and ICT Equipment	DO	NO	Shopping	January to December 2021	N/A	January to December 2021	January to December 2021	GoP	230,000.00	230,000.00		- Procurement of Office Equipment and ICT Equipment of DTI Davao Oriental Provincial Office

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50213060 01	Vehicle parts and accessories	DO	NO	Shopping	January to December 2021	N/A	January to December 2021	January to December 2021	GoP	30,000.00	30,000.00		- Procurement of Services for the conduct of SSF Assessment, Negosyo Center Assessment and Industry For a
50201010	Travelling Allowance of Staff, including plane tickets for out of town official travels	DO	NO	Shopping	January to December 2021	N/A	January to December 2021	January to December 2021	GoP	750,000.00	750,000.00		- Travelling Allowance of Staff, including plane tickets for out of town official travels
50203010	Office supplies for the common use of DTI Davao Oriental Office and Negosyo Center Office	DO	NO	Shopping	January to December 2021	N/A	January to December 2021	January to December 2021	GoP	300,000.00	300,000.00		- Procurement of office supplies for the official use of DTI Davao Oriental Office and NC Office
50213060 01	Repair and maintenance of vehicle	DO	NO	Direct Contracting	N/A	N/A	January to December 2021	January to December 2021	GoP	65,000.00	65,000.00		- Quarterly repair and maintenance of office vehicle
50299020	Printing of collaterals, brochures and labels	DO	NO	Shopping	January to December 2021	N/A	January to December 2021	January to December 2021	GoP	120,200.00	120,200.00		- Payment of printing and publication for collaterals, brochures and labels for industry clusters and OTOP
50299030	Catering services and venue for meetings	DO	NO	Shopping	January to December 2021	N/A	January to December 2021	January to December 2021	GoP	200,000.00	200,000.00		- For the conduct of meetings, orientations for various DTI DO activities
50204010	Water Expenses	DO	NO	Direct Contracting	N/A	N/A	January to December 2021	January to December 2021	GoP	8,400.00	8,400.00		- Payment of the water expenses in the office
50215020	Fidelity Bond Premium	DO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January to December 2021	January to December 2021	GoP	14,000.00	14,000.00		- Payment for the new applications, renewal and increase/decrease of fidelity bond premiums
50215030	Property Insurance	DO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January to December 2021	January to December 2021	GoP	30,000.00	30,000.00		- Payment of yearly insurance of DTI DO properties for lightning fire and perils
50205010	Transportation and delivery	DO	NO	Direct Contracting	N/A	N/A	January to December 2021	January to December 2021	GoP	51,100.00	51,100.00		- Payment of transportation and delivery expenses
50604050-01	SSF Machineries and repair of machineries and equipment	DO	NO	Shopping	January to December 2021	N/A	January to December 2021	January to December 2021	GoP	1,410,000.00	-	1,410,000.00	- Payment of procurement of SSF Machineries and equipment, establishment and repairs of equipment and machines
50299050-01	Procurement of Office Space Rental	DS	NO	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	327,600.00	327,600.00		- Office Space Rental
50204000/ 50205000/ 50201000/502030 20/ 50215000/	Procurement of utilities, bonds, insurances, accountable forms, fuel, communication and utilities, travelling expenses etc.	DS	NO	Direct Contracting	N/A	N/A	January-December 2021	January-December 2021	GoP	550,800.00	550,800.00		- Utilities, fuel, communication and utilities, travelling expenses etc.
50202000/502110 00/ 50299000/502130 00/	Procurement of Training Materials / Professional Fees / Other Professional Services / Food and Venue / Travelling Expenses / Printing and Binding / Rental / Utilities / Repairs and Maintenance Machinery and Equipment	DS	NO	Shopping	January to December 2021	N/A	January to December 2021	January to December 2021	GoP	440,840.00	440,840.00		- Training Expense (Materials or kits, Professional Fees/Honorarium of Speakers, Professional Services, Food and Venue and Travelling Expenses/Printing and Binding/Rental/Utilities/Repairs and Maintenance Machinery and Equipment
50203000	Procurement of Common Office Supplies	DS	NO	Shopping	January to December 2021	N/A	January to December 2021	January to December 2021	GoP	164,160.00	164,160.00		- Common Office Supplies (paper materials, cleaning materials, equipments etc)
50299050-01	Procurement of Office Space Rental	DS	NO	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	482,200.00	482,200.00		- Office Space Rental
50204000/ 50205000/ 50201000/502030 20/ 50215000/	Procurement of utilities, fuel, communication and utilities, travelling expenses	DS	NO	Direct Contracting	N/A	N/A	January to December 2021	January to December 2021	GoP	630,300.00	630,300.00		- Utilities, Fuel, communication and utilities, traveling expenses etc.

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50203000	Procurement of Common Office Supplies	DS	NO	Shopping	January to December 2021	N/A	January to December 2021	January to December 2021	GoP	300,000.00	300,000.00	-	Common Office Supplies (paper materials, cleaning materials, equipments etc)
50202000/502110 00/ 50299000/502130 00/	Procurement of Training Materials / Professional Fees / Other Professional Services / Food and Venue / Travelling Expenses / Printing and Binding / Rental of Vehicles	DS	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	January to December 2021	January to December 2021	GoP	751,415.20	751,415.20	-	Training Expense (Materials or kits, Professional Fees/Honorarium of Speakers, Professional Services, Food and Venue and Travelling Expenses/Printing and Binding/Rental/Utilities/Repairs and Maintenance Machinery and Equipment
50202000/502110 00/ 50299000/502130 00/	Procurement of Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, Rental, Other Professional Services, Taxes Insurance Premiums and Other Fees for Shared Service Facilities	DS	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	January to December 2021	January to December 2021	GoP	486,202.96	486,202.96	-	Procurement of Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, Rental, Other Professional Services, Taxes Insurance Premiums and Other Fees for Shared Service Facilities
50604050-01	Procurement of Machineries, equipments and other capital outlays	DS	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	January to December 2021	January to December 2021	GoP	1,780,000.00	-	1,780,000.00	Procurement of Machineries, equipments and other capital outlays
50203000	Procurement of Common Office Supplies	DS	NO	Shopping	January to December 2021	N/A	January to December 2021	January to December 2021	GoP	55,000.00	55,000.00	-	Common Office Supplies (paper materials, and products)
50202000/502110 00/ 50299000/502130 00/	Procurement of Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, Rental and Other Professional Services for OTOP Next Generation	DS	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	January to December 2021	January to December 2021	GoP	355,000.00	355,000.00	-	Procurement of Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, Rental and Other Professional Services for OTOP Next Generation
50202000/502110 00/ 50299000/502130 00/	Procurement of Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, and Other Professional Services for Coconut Industry Development	DS	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	January to December 2021	January to December 2021	GoP	130,000.00	130,000.00	-	Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, and Other Professional Services for Coconut Industry Development
50202000/502110 00/ 50299000/502130 00/	Procurement of Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, and Other Professional Services for Cacao Industry Development	DS	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	January to December 2021	January to December 2021	GoP	20,000.00	20,000.00	-	Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, and Other Professional Services for Cacao Industry Development
50202000/502110 00/ 50299000/502130 00/	Procurement of Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, and Other Professional Services for Coffee Industry Development	DS	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	January to December 2021	January to December 2021	GoP	20,000.00	20,000.00	-	Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, and Other Professional Services for Coffee Industry Development
50202000/502110 00/ 50299000/502130 00/	Procurement of Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, and Other Professional Services for Mango Industry Development	DS	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	January to December 2021	January to December 2021	GoP	20,000.00	20,000.00	-	Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, and Other Professional Services for Mango Industry Development

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50202000/502110 00/ 50299000/502130 00/	Procurement of Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, and Other Professional Services for ICT Industry Development	DS	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	January to December 2021	January to December 2021	GoP	20,000.00	20,000.00		- Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, and Other Professional Services for ICT Industry Development
50202000/502110 00/ 50299000/502130 00/	Procurement of Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, and Other Professional Services for Aqua/Seaweeds Industry Development	DS	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	January to December 2021	January to December 2021	GoP	30,000.00	30,000.00		- Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, and Other Professional Services for Aqua/Seaweeds Industry Development
50202000/502110 00/ 50299000/502130 00/	Procurement of Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, and Other Professional Services for Processed Fruits and Nuts Industry Development	DS	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	January to December 2021	January to December 2021	GoP	30,000.00	30,000.00		- Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, and Other Professional Services for Processed Fruits and Nuts Industry Development
50202000/502110 00/ 50299000/502130 00/	Procurement of Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, and Other Professional Services for Homestyle and Wearables Industry Development	DS	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	January to December 2021	January to December 2021	GoP	30,000.00	30,000.00		- Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, and Other Professional Services for Homestyle & Wearables Industry Development
50202000/502110 00/ 50299000/502130 00/	Procurement of Starter Kits, Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, and Other Professional Services	DS	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	January to December 2021	January to December 2021	GoP	1,315,000.00	1,315,000.00		- Starter Kits, Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, and Other Professional Services
50299050-00	Procurement of Office Space Rental	Docc	NO	Direct Contracting	N/A	N/A	January to December 2021	January to December 2021	GoP	300,000.00	300,000.00		- Office Space Rental
50205000-00	Procurement of bonds, insurance, Accountable forms, fuel, communication and utilities, travelling expenses	Docc	NO	Direct Contracting	N/A	N/A	January to December 2021	January to December 2021	GoP	130,500.00	130,500.00		- Bonds, fuel, communication and utilities, travelling expenses etc.
50213040	Procurement of Repair and Maintenance of Furniture, IT and Office Equipment and Vehicles	Docc	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	January to December 2021	January to December 2021	GoP	169,500.00	169,500.00		- Repair and Maintenance of Furniture, IT and Office Equipment and Vehicles
50202010/502110 00/50201010/502 13050	Procurement of Training Materials / Professional Fees / Other Professional Services / Food and Venue / Travelling Expenses / Printing and Binding / Office Rental/ vehicle rental / Utilities / Repairs and Maintenance Machinery and Equipment	Docc	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	January to December 2021	January to December 2021	GoP	2,373,000.00	2,373,000.00		- Training Expense (Materials or kits, Professional Fees/Honorarium of Speakers, Professional Services, Food and Venue and Travelling Expenses/Printing and Binding/Rental/Utilities/Repairs and Maintenance Machinery and Equipment
50205020/502020 10/50299020	Procurement of Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, and Other Professional Services	Docc	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	January to December 2021	January to December 2021	GoP	100,000.00	100,000.00		- Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, vehicle rental and Other Professional Services

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50604050-01	Procurement of Machineries Equipment and other Capital Outlays	Docc	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	January to December 2021	January to December 2021	GoP	1,970,000.00	-	1,970,000.00	Procurement of Machineries Equipment and other Capital Outlays
50205020/50202010/50299020	Procurement of Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, Rental Vehicle, Signages Other Professional Services, Taxes Insurance Premiums and Other Fees for Shared Service Facilities	Docc	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	January to December 2021	January to December 2021	GoP	587,000.00	587,000.00	-	Procurement of Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, Rental, Other Professional Services, Taxes Insurance Premiums and Other Fees for Shared Service Facilities
50205020/50202010/50299020	Procurement of Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, Rental and Other Professional Services for OTOP Next Generation	Docc	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	January to December 2021	January to December 2021	GoP	256,000.00	256,000.00	-	Procurement of Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, Rental and Other Professional Services for OTOP Next Generation
50205020/50202010/50299020	Procurement of Starter Kits, Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, and Other Professional Services	Docc	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	January to December 2021	January to December 2021	GoP	329,000.00	329,000.00	-	Procurement of Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, Rental and Other Professional Services for OTOP Next Generation
50205020/50202010/50299020	Procurement of supplies and materials, Cable, Satellite, Telegraph, and Radio Expense	DN	NO	Direct Contracting	N/A	N/A	January to December 2021	January to December 2021	GoP	50,000.00	50,000.00	-	Supplies and materials, Cable, Satellite, Telegraph, and Radio Expense and Service Driver
50205020/50202010/50299020	Procurement of supplies and materials, Printing and Publication, Rental expenses Training Expenses, Travelling expenses and Communication Expense	DN	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	January to December 2021	January to December 2021	GoP	300,000.00	300,000.00	-	Supplies and materials, transportation and delivery, fuel, communication, printing and binding, training and seminars
50205020/50202010/50299020	Procurement of supplies and materials, transportation and delivery, fuel, communication, printing and binding, training expenses and rental expenses	DN	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	January to December 2021	January to December 2021	GoP	300,000.00	300,000.00	-	Supplies and materials, transportation and delivery, fuel, communication, printing and binding, training expenses and rental expenses
50205020/50202010/50299020	Procurement of supplies and materials, ICT Equipment, electricity expense	DN	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	January to December 2021	January to December 2021	GoP	750,000.00	750,000.00	-	Supplies and materials, ICT Equipment, electricity expense, Data Encoders and Service Drive
50205020/50202010/50299020	Procurement of supplies and materials, transportation and delivery, fuel, communication, printing and binding, training and seminars	DN	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	January to December 2021	January to December 2021	GoP	150,000.00	150,000.00	-	Supplies and materials, transportation and delivery, fuel, communication, printing and binding, training and seminars
50205020/50202010/50299020	Procurement of supplies and materials, transportation and delivery, fuel, rental training and seminars and preventive maintenance	DN	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	January to December 2021	January to December 2021	GoP	130,000.00	130,000.00	-	Supplies and materials, transportation and delivery, fuel, rental training and seminars and preventive maintenance
50205020/50202010/50299020	Procurement of supplies and materials, transportation and delivery, fuel, communication, printing and binding, training and seminars	DN	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	January to December 2021	January to December 2021	GoP	260,000.00	260,000.00	-	Supplies and materials, transportation and delivery, fuel, communication, printing and binding, training and seminars

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205020/50202010/50299020	Procurement of supplies and materials, transportation and delivery, fuel, communication, printing and binding, Data Encoder, Postage, other professional services and training and seminars.	DN	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	January to December 2021	January to December 2021	GoP	265,000.00	265,000.00	-	Supplies and materials, transportation and delivery, fuel, communication, printing and binding, Data Encoder, Postage, other professional services and training and seminars.
50205020/50202010/50299020	Procurement of supplies and materials, transportation and delivery, fuel, communication, printing and binding, vehicle repair, Data Encoder, and training and seminars.	DN	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	January to December 2021	January to December 2021	GoP	320,000.00	320,000.00	-	Supplies and materials, transportation and delivery, fuel, communication, printing and binding, vehicle repair, Data Encoder, and training and seminars.
50205020/50202010/50299020	Procurement of supplies and materials, transportation and delivery, fuel, communication, printing and binding, training and seminars, repair and maintenance of SSF equipments, insurance	DN	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	January to December 2021	January to December 2021	GoP	700,000.00	700,000.00	-	Supplies and materials, transportation and delivery, fuel, communication, printing and binding, training and seminars, repair and maintenance of SSF equipments, insurance, and salary of Technical Staff
50604050-01	Procurement of various equipments for the SSF Beneficiaries	DN	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	January to December 2021	January to December 2021	GoP	1,950,000.00	-	1,950,000.00	Various equipments for the SSF Beneficiaries
50205020/50202010/50299020	Procurement of supplies and materials, transportation and delivery, fuel, communication, printing and binding, rent expense training and seminars, starter kits, postage, other general services	DN	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	January to December 2021	January to December 2021	GoP	1,315,000.00	1,315,000.00	-	Supplies and materials, transportation and delivery, fuel, communication, printing and binding, rent expense training and seminars, starter kits, postage, other general services
50205020/50202010/50299020	Procurement of supplies and materials, transportation and delivery, fuel, communication, printing and binding, internet subscription, rent expense, other professional services, equipment training and seminars, and other general services	DN	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	January to December 2021	January to December 2021	GoP	554,000.00	554,000.00	-	Supplies and materials, transportation and delivery, fuel, communication, printing and binding, internet subscription, rent expense, other professional services, equipment training and seminars, and other general services
50299050-00	Procurement of Office Space Rental	DdO	NO	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	630,000.00	630,000.00	-	Office Space Rental
50215020-00/50203090/50205020/50204000/50201010	Procurement of bonds, fuel, communication and utilities, travelling expenses	DdO	NO	Direct Contracting	N/A	N/A	January to December 2021	January to December 2021	GoP	380,000.00	380,000.00	-	Bonds, fuel, communication and utilities, travelling expenses etc.
50213050-00	Procurement of Repair and Maintenance of Furniture, IT and Office Equipment and Vehicles	DdO	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	January to December 2021	January to December 2021	GoP	85,000.00	85,000.00	-	Repair and Maintenance of Furniture, IT and Office Equipment and Vehicles
50604050-01	SSF Machineries and repair of machineries and equipment	DdO	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	January to December 2021	January to December 2021	GoP	3,880,000.00	-	3,880,000.00	Payment of procurement of SSF Machineries and equipment, establishment and repairs of equipment and machines
50205020/50202010/50299020	Procurement of Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, and Other Professional Services for Bamboo and Mining Industry Development	DdO	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	January to December 2021	January to December 2021	GoP	300,000.00	300,000.00	-	Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, and Other Professional Services for Bamboo and Mining Industry Development (Cacao, Coffee, Aquaculture & ICT)


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50604050-01	Improvement of Negosyo Center	DdO	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	January to December 2021	January to December 2021	GoP	792,000.00	-	792,000.00	Improvement of NC Mabini
50205020/502020 10/50299020	Procurement of Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, Rental and Other Professional Services for OTOP Next Generation	DdO	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	January to December 2021	January to December 2021	GoP	308,000.00	308,000.00	-	Procurement of Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, Rental and Other Professional Services for OTOP Next Generation
50604050-01	SSF Machineries and repair of machineries and equipment	DCFO	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	January to December 2021	January to December 2021	GoP	5,320,000.00	-	5,320,000.00	Payment of procurement of SSF Machineries and equipment, establishment and repairs of equipment and machines
50203010-00	Bonds, Fuel, Communications and utilities	DCFO	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	January to December 2021	January to December 2021	GoP	324,481.84	324,481.84	-	Fuel and communication (phone/mobile) ,Utilities(Water,Electricity Expenses, Internet and Phone)
50213040-01/2/3	Repair and Maintenance of Furniture, IT and Office Equipment and Vehicles (with fuel/gasoline, etc.)	DCFO	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	January to December 2021	January to December 2021	GoP	45,000.00	45,000.00	-	Repair and Maintenance of vehicle and office equipment, rental of venue & vehicle
50202010-00	Seminars/Trainings (Professional Fee, travelling, Food and Venue)	DCFO	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	January to December 2021	January to December 2021	GoP	560,000.00	560,000.00	-	Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, vehicle rental and Other Professional Services
50205020/502020 10/50299020	Procurement of Training Materials / Professional Fees / Food and Venue / Travelling Expenses	DCFO	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	January to December 2021	January to December 2021	GoP	890,000.00	890,000.00	-	Professional fees, training materials, food and venue, Office Renovations

102,718,000.00 85,616,000.00 17,102,000.00

Prepared by:


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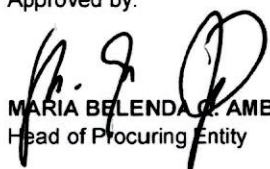
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