

Department of Trade and Industry-Region 12 Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	APP-Commonly Used Supplies and Equipment	RO and FOs	Agency-to-agency (DBM-PS)	N/A	N/A	N/A	N/A	GoP	5,304,768.50	5,304,768.50		
	Administrative, Financial and Management Division and Office of the Regional Director											
	Traveling Expenses											
	Local	RO and FOs	N/A	N/A	N/A	N/A	N/A	GoP	2,015,000.00	2,015,000.00		
	Training and Seminar Expenses											
	Training Expenses	RO and FOs	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	435,000.00	435,000.00		
	Supplies and Materials Expenses											
	Accountable Forms	RO and FOs	Agency-to-agency	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	15,000.00	15,000.00		
	Drugs and Medicines Expenses	RO and FOs	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	447,000.00	447,000.00		
	Utility Expenses											
	Water	RO and FOs	Direct Contracting	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	52,000.00	52,000.00		
	Electricity	RO and FOs	Direct Contracting	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	963,000.00	963,000.00		
	Communications Services											
	Postage and Courier Services	RO and FOs	Direct Contracting	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	50,000.00	50,000.00		
	Telephone - Mobile	RO and FOs	Direct Contracting	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	200,000.00	200,000.00		
	Telephone - Landline	RO and FOs	Direct Contracting	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	155,000.00	155,000.00		
	Internet Subscription Expenses	RO and FOs	Direct Contracting	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	92,000.00	92,000.00		
	Awards/Rewards Expenses	RO and FOs	Direct Contracting	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	150,000.00	150,000.00		
	Extraordinary and Miscellaneous Exp.	RO and FOs	N/A	N/A	N/A	N/A	N/A	GoP	118,000.00	118,000.00		
	Professional Services											
	Legal Services	RO and FOs	N/A	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	15,000.00	15,000.00		
	Auditing Services	RO and FOs	N/A	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	50,000.00	50,000.00		
	Consultancy Services	RO and FOs	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	50,000.00	50,000.00		
	General Services											
	Janitorial Services and Other General Services	RO and POs	Competitive Bidding	Nov 2020	Nov 2020	Dec 2020	Dec 2020	GoP	3,131,000.00	3,131,000.00		
	Security Services	RO and POs	Competitive Bidding	Nov 2020	Nov 2020	Dec 2020	Dec 2020	GoP	1,698,000.00	1,698,000.00		
	Repairs and Maintenance											
	Machinery	RO and POs	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	16,000.00	16,000.00		
	Office Equipment	RO and POs	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	10,000.00	10,000.00		
	ICT Equipment	RO and POs	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	5,000.00	5,000.00		
	Taxes, Insurance Premiums & Other Fees											
	Taxes, Duties and Licenses	RO and POs	N/A	N/A	N/A	N/A	N/A	GoP	22,000.00	22,000.00		
	Fidelity Bond Premiums	RO and POs	N/A	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		
	Insurance Expenses	RO and POs	N/A	N/A	N/A	N/A	N/A	GoP	360,000.00	360,000.00		
	Other Maintenance & Operating Expenses											
	Advertising Expenses	RO and POs	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	15,000.00	15,000.00		
	Printing and Publication Expenses	RO and POs	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	21,000.00	21,000.00		
	Representation Expenses	RO and POs	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	2,150,000.00	2,150,000.00		
	Transportation and Delivery Expenses	RO and POs	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	15,000.00	15,000.00		
	Rent /Lease Expenses											
	Rents - Buildings and Structures	RO and POs	Direct Contracting	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	1,900,000.00	1,900,000.00		
	Rents - Motor Vehicles	RO and POs	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	25,000.00	25,000.00		
	Other Subscription Expenses	RO and POs	Direct Contracting	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	22,000.00	22,000.00		
	Other Maintenance and Operating Expenses	RO and POs	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	349,000.00	349,000.00		
	Industry Development Division											
	Traveling Expenses											
	Local	RO and FOs	N/A	N/A	N/A	N/A	N/A	GoP	821,000.00	821,000.00		
	Training and Seminar Expenses											
	Training Expenses	RO and FOs	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	557,000.00	557,000.00		
	Supplies and Materials Expenses											
	Fuel, Oil and Lubricants	RO and FOs	N/A	N/A	N/A	N/A	N/A	GoP	282,000.00	282,000.00		
	Utility Expenses											
	Water	RO and FOs	Direct Contracting	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	73,000.00	73,000.00		
	Electricity	RO and Fos	Direct Contracting	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	457,000.00	457,000.00		

Communications Services													
Postage and Courier Services	RO and FOs	Direct Contracting	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	47,000.00	47,000.00				
Telephone - Mobile	RO and FOs	Direct Contracting	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	7,000.00	7,000.00				
Telephone - Landline	RO and FOs	Direct Contracting	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	87,000.00	87,000.00				
Internet Subscription Expenses	RO and FOs	Direct Contracting	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	12,000.00	12,000.00				
Professional Services								60,000.00	60,000.00				
Legal Services	RO and FOs	Direct Contracting	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	15,000.00	15,000.00				
Consultancy Services	RO and FOs	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	45,000.00	45,000.00				
Repairs and Maintenance													
Machinery	RO and POs	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	4,000.00	4,000.00				
Office Equipment	RO and POs	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	20,000.00	20,000.00				
ICT Equipment	RO and POs	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	20,000.00	20,000.00				
Machinery and Equipment	RO and POs	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	5,000.00	5,000.00				
Other Maintenance & Operating Expenses								1,644,000.00	1,644,000.00				
Printing and Publication Expenses	RO and POs	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	378,000.00	378,000.00				
Representation Expenses	RO and POs	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	742,000.00	742,000.00				
Transportation and Delivery Expenses	RO and POs	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	65,000.00	65,000.00				
Rent /Lease Expenses								-	-				
Rents - Buildings and Structures	RO and FOs	Direct Contracting	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	50,000.00	50,000.00				
Rents - Motor Vehicles	RO and POs	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	50,000.00	50,000.00				
Other Subscription Expenses	RO and FOs	Direct Contracting	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	13,000.00	13,000.00				
Other Maintenance and Operating Expenses	RO and FOs	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	304,000.00	304,000.00				
SME Development Division													
Traveling Expenses													
Local	RO and FOs	N/A	N/A	N/A	N/A	N/A	GoP	650,000.00	650,000.00				
Training and Seminar Expenses													
Training Expenses	RO and POs	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	1,100,000.00	1,100,000.00				
Supplies and Materials Expenses													
Fuel, Oil and Lubricants	RO and POs	Direct Contracting	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	350,000.00	350,000.00				
Other Supplies Expenses	RO and POs	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	250,000.00	250,000.00				
Utility Expenses													
Water	RO and FOs	Direct Contracting	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	52,000.00	52,000.00				
Electricity	RO and FOs	Direct Contracting	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	250,000.00	250,000.00				
Communications Services													
Postage and Courier Services	RO and FOs	Direct Contracting	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	205,000.00	205,000.00				
Telephone - Mobile	RO and FOs	Direct Contracting	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	206,000.00	206,000.00				
Telephone - Landline	RO and FOs	Direct Contracting	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	250,000.00	250,000.00				
Internet Subscription Expenses	RO and FOs	Direct Contracting	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	364,000.00	364,000.00				
Professional Services													
Legal Services	RO and FOs	Direct Contracting	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	5,000.00	5,000.00				
Consultancy Services	RO and FOs	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	250,000.00	250,000.00				
Other Professional Services	RO and FOs	N/A	N/A	N/A	N/A	N/A	GoP	285,000.00	285,000.00				
Repairs and Maintenance													
Machinery	RO and POs	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	15,000.00	15,000.00				
Office Equipment	RO and POs	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	50,000.00	50,000.00				
ICT Equipment	RO and POs	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	50,000.00	50,000.00				
Advertising Expenses	RO and POs	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	126,000.00	126,000.00				
Printing and Publication Expenses	RO and POs	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	450,000.00	450,000.00				
Representation Expenses	RO and POs	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	650,000.00	650,000.00				
Transportation and Delivery Expenses	RO and POs	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	350,000.00	350,000.00				
Rent /Lease Expenses													
Rents - Buildings and Structures	RO and FOs	Direct Contracting	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	250,000.00	250,000.00				
Rents - Motor Vehicles	RO and POs	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	100,000.00	100,000.00				
Other Subscription Expenses	RO and FOs	Direct Contracting	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	28,000.00	28,000.00				
Other Maintenance and Operating Expenses	RO and FOs	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	318,000.00	318,000.00				
Consumer Protection Division													
Traveling Expenses													
Local	RO and FOs	N/A	N/A	N/A	N/A	N/A	GoP	605,000.00	605,000.00				
Training and Seminar Expenses													
Training Expenses	RO and POs	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	457,000.00	457,000.00				
Supplies and Materials Expenses													
Office Supplies	RO and POs	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	488,000.00	488,000.00				
Fuel, Oil and Lubricants	RO and FOs	Direct Contracting	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	322,000.00	322,000.00				

Utility Expenses													
Water	RO and FOs	Direct Contracting	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	149,000.00	149,000.00				
Electricity	RO and FOs	Direct Contracting	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	307,000.00	307,000.00				
Communications Services													
Postage and Courier Services	RO and FOs	Direct Contracting	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	25,000.00	25,000.00				
Telephone - Mobile	RO and FOs	Direct Contracting	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	72,000.00	72,000.00				
Telephone - Landline	RO and FOs	Direct Contracting	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	67,000.00	67,000.00				
Internet Subscription Expenses	RO and FOs	Direct Contracting	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	30,000.00	30,000.00				
Professional Services													
Legal Services	RO and POs	Direct Contracting	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	21,000.00	21,000.00				
Consultancy Services	RO and POs	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	95,000.00	95,000.00				
Other Professional Services	RO and POs	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	38,000.00	38,000.00				
Repairs and Maintenance													
Machinery	RO and POs	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	6,000.00	6,000.00				
Office Equipment	RO and POs	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	17,000.00	17,000.00				
ICT Equipment	RO and POs	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	8,000.00	8,000.00				
Other Maintenance & Operating Expenses													
Advertising Expenses	RO and POs	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	20,000.00	20,000.00				
Printing and Publication Expenses	RO and POs	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	72,000.00	72,000.00				
Representation Expenses	RO and POs	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	35,000.00	35,000.00				
Rent /Lease Expenses													
Rents - Buildings and Structures	RO and POs	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	392,000.00	392,000.00				
Rents - Motor Vehicles	RO and POs	Direct Contracting	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	21,000.00	21,000.00				
Other Subscription Expenses	RO and POs	Direct Contracting	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	21,000.00	21,000.00				
Other Maintenance and Operating Expenses	RO and POs	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	232,000.00	232,000.00				
Negosyo Center													
Traveling Expenses	RO and FOs	N/A	N/A	N/A	N/A	N/A	GoP	1,500,000.00	1,500,000.00				
Training Expenses	RO and POs	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	4,100,000.00	4,100,000.00				
Water	RO and POs	Direct Contracting	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	312,000.00	312,000.00				
Electricity	RO and POs	Direct Contracting	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	312,000.00	312,000.00				
Telephone - Mobile	RO and POs	Direct Contracting	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	533,000.00	533,000.00				
Telephone - Landline	RO and POs	Direct Contracting	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	329,000.00	329,000.00				
Internet Subscription Expenses	RO and POs	Direct Contracting	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	79,000.00	79,000.00				
Other Professional Services	RO and POs	N/A	N/A	N/A	N/A	N/A	GoP	16,500,000.00	16,500,000.00				
Printing and Publication Expenses	RO and POs	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	165,000.00	165,000.00				
Representation Expenses	RO and POs	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	1,725,000.00	1,725,000.00				
Rents - Buildings and Structures	RO and POs	Direct Contracting	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	296,000.00	296,000.00				
Procurement of MSME Development Hub and Upgrading of Negosyo Center- Lake Sebu	GSO and SCO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	396,000.00			396,000.00		
OTOP Next Gen													
Traveling Expenses	RO and POs	N/A	N/A	N/A	N/A	N/A	GoP	678,000.00	678,000.00				
Training Expenses	RO and POs	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	410,000.00	410,000.00				
Postage and Courier Services	RO and POs	Direct Contracting	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	250,000.00	250,000.00				
Telephone - Mobile	RO and POs	Direct Contracting	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	300,000.00	300,000.00				
Internet Subscription Expenses	RO and POs	Direct Contracting	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	100,000.00	100,000.00				
Consultancy Services	RO and POs	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	590,000.00	590,000.00				
Other Professional Services	RO and POs	N/A	N/A	N/A	N/A	N/A	GoP	273,000.00	273,000.00				
Repair & Maint. - Office Equipments	RO and POs	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	250,000.00	250,000.00				
Repair & Maint. - ICT Equipment	RO and POs	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	220,000.00	220,000.00				
Furniture and Fixture	RO and POs	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	225,000.00	225,000.00				
Advertising Expenses	RO and POs	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	210,000.00	210,000.00				
Printing and Publication Expenses	RO and POs	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	270,000.00	270,000.00				
Representation Expenses	RO and POs	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	340,000.00	340,000.00				
Transportation and Delivery Expenses	RO and POs	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	235,000.00	235,000.00				
Rents - Buildings and Structures	RO and POs	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	205,000.00	205,000.00				
Rents - Motor Vehicles	RO and POs	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	189,000.00	189,000.00				
Rents - Equipment	RO and POs	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	200,000.00	200,000.00				
Other Subscription Expenses	RO and POs	Direct Contracting	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	300,000.00	300,000.00				
Shared Service Facilities													
Traveling Expenses	RO and POs	N/A	N/A	N/A	N/A	N/A	GoP	383,000.00	383,000.00				
Training Expenses	RO and POs	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	700,000.00	700,000.00				

Fuel, Oil and Lubricants	RO and POs	Direct Contracting	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	84,000.00	84,000.00		
Telephone - Mobile	RO and POs	Direct Contracting	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	84,000.00	84,000.00		
Internet Subscription Expenses	RO and POs	Direct Contracting	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	50,000.00	50,000.00		
Consultancy Services	RO and POs	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	500,000.00	500,000.00		
Other Professional Services	RO and POs	N/A	N/A	N/A	N/A	N/A	GoP	339,000.00	339,000.00		
Repair & Maint. - Machinery	POs	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	50,000.00	50,000.00		
Insurance Expenses	RO and POs	Agency-to-agency	N/A	N/A	N/A	N/A	GoP	228,000.00	228,000.00		
Printing and Publication Expenses	RO and POs	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	35,000.00	35,000.00		
Representation Expenses	RO and POs	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	252,000.00	252,000.00		
Transportation and Delivery Expenses	RO and POs	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	35,000.00	35,000.00		
Rents - Buildings and Structures	RO and POs	Direct Contracting	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	70,000.00	70,000.00		
Rents - Motor Vehicles	RO and POs	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	70,000.00	70,000.00		
Other Maintenance and Operating Expenses	RO and POs	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	250,000.00	250,000.00		
Procurement of Various SSF Machineries	POs	Competitive Bidding	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	6,152,000.00	6,152,000.00	6,152,000.00	
Procurement of Various SSF Machineries	POs	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	9,298,000.00	9,298,000.00	9,298,000.00	
TOTAL CONSOLIDATED ANNUAL PROCUREMENT FOR CY 2021 (REGULAR MOOE AND PROJECT FUNDS)								85,934,768.50	70,088,768.50	15,846,000.00	

Prepared by:


CHRISTINE GRACE L. TAN


BAC Secretariat/ Administrative Officer III

Recommended for Approval by:


MARY ANN M. MORALES

BAC Chairperson

Approved by:


JUDE CONSTANTINE S. JAUGAN
Regional Director