

25 January 2021

ATTY. ROWENA CANDICE M. RUIZ

Executive Director V

Government Procurement Policy Board - Technical Support Office

Unit 2506 Raffles Corporate Center

F. Ortigas Center, Pasig City

Dear Atty. Ruiz:

We are submitting the DTI- Region 3 Annual Procurement Plan for Non-CSE for FY 2021.

For your consideration.

Thank you very much.

Very truly yours,


DIR. JUDITH P. ANGELES
Regional Director



REGION 3 (CENTRAL LUZON)

Department of Trade and Industry - Region III Annual Procurement Plan for FY 2021 (Regular)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050-02	Procurement of Various Office Equipment	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	412,000	412,000		Various office equipment as needed by PO & RO
50213070-00	Procurement Various Furnitures and Fixtures	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	688,000	688,000		Various furnitures and fixtures as needed by PO & RO
50213050-03	Procurement of Various IT Equipment and Hardware	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	668,000	668,000		Various IT equipment as needed by PO & RO
50203010-00	Procurement of Various Office Supplies and other small equipments	Regional and 7 Provincial Office	NO	NP-53.5 Agency-to-Agency	To be procured by Regional Office and Provincial Office of DTI-3				GoP	2,300,000	2,300,000		Various office supplies Common Use and Non Common Use Supplies and other Miscellaneous Supplies, Expenses, and small Equipment and tokens including COVID-related
50203020-00	Printing of Accountable Forms	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	80,000	80,000		Accountable Forms (Official Receipts etc.), Certificate of Accreditation,, Riso of BN Forms
50203090-00	Procurement of Fuel, Oil and Lubricants (DTI 3 Vehicles)	Regional and 7 Provincial Office	NO	Direct Contracting	To be procured by Regional Office and Provincial Office of DTI-3				GoP	3,860,000	3,860,000		Gasoline for the (22) RO and PO vehicles, Fuel, Lubricants and other vehicle consumables, Brake fluid, Grease, Motor Oil
50213060-01	Repair and Maintenance of DTI-3 Vehicles	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	1,753,000	1,753,000		Body Wash, Calibration, Car Registration, Car Tint, Change Oil, Clutch Disc, Detailing, Engine Wash, Maintenance Services, Pressure Plate Assembly, Repair of Vehicle, Tire, Tune-up Engine, Upholstery, Vehicle Battery , Vehicle Parts and Accessories, Wheel Balance, Alignment, Rotation.
50213050-02	Maintenance of Office Equipment and Office Building	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	1,000,000	1,000,000		Maintenance Services of Aircon & IT Equipment; Repair of various Equipment Repair of buildings/offices. Pest control, refurbishing of office/bldg. and maintenance of garden
50299010-00	Printing of various Advertising paraphernalias; Airtime and advertisements	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	182,000	182,000		(Media Services) Airtime RW-FM (Mamiling Pinoy) ; Newspaper Advertisements for various DTI-3 Projects ; Kapihan LCL Advertisements (print and airtime)

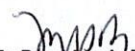
Department of Trade and Industry - Region III Annual Procurement Plan for FY 2021 (Regular)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299020-00	Printing and Publication of Annual Reports, Tarpaulins and other reports/forms	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	275,000	275,000		Reproduction/Photocopy Services ; Printing Services (Various BN Forms, FAD Forms; DTI- 3 Annual Reports, Printing of Tarpaulins for various activities, Printing of Brochures and Catalogues,
50299030-00	Venue and Meals for Various Meetings/Seminars/Trainings	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	1,180,000	1,180,000		Venue, Catering and Food Services for various meetings/seminars (Kapihan/Consumer Welfare, Investment and Business Development related activities) Mid Year General Assembly; DTI-3 Planning Session; Year End Assembly
50299050-01	Rental of Office for (7) Provincial Office)	7 Provincial Office	NO	NP-53.10 Lease of Real Property and Venue	To be procured by Regional Office and Provincial Office of DTI-3				GoP	4,665,317	4,665,317		Rental of Office for the 7 Provincial Office;
50299050-02	Rental of Vehicles	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	450,000	450,000		Rental of Vehicle as needed
502119900-00	Professional Services		NO	NP-53.7 Highly Technical Consultants	To be procured by Regional Office and Provincial Office of DTI-3				GoP	350,000	350,000		Consultancy Services:Hiring of Consultants/Trainers/ Speakers; other Professional Services
50205000-00	Communication Services	Regional and 7 Provincial Office	NO	Direct Contracting	To be procured by Regional Office and Provincial Office of DTI-3				GoP	2,648,000	2,648,000		Subscription to Internet; Mobile/ Landline ; Cable Subscription and cellphone load for RO Associates; Zoom Subscription
50299070-00	Subscription Services of Newspaper and various magazines	Regional and 7 Provincial Office	NO	Direct Contracting	To be procured by Regional Office and Provincial Office of DTI-3				GoP	90,000	90,000		Subscription to Newspapers and Magazines
50202010-00	Conduct of Various Trainings/Seminars Expenses	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	1,300,000	1,300,000		Human Resource & Development (Training Expenses (In House, outside invite seminars; RO and PO's Teambuilding ; Hotel Accomodations; Seminars for various Projects (Consumer Welfare)
50201010-00 50201020-00	Travel Expenses	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	300,000	300,000		Domestic and Foreign Airline Tickets for various seminars/raining to be attended)
50204010-00	Utility Expenses for Water	Regional and 7 Provincial Office	NO	Direct Contracting	To be procured by Regional Office and Provincial Office of DTI-3				GoP	321,000	321,000		Water bills for the Regional Office and 7 Provincial Office
50204020-00	Utility Expenses for Electricity		NO	Direct Contracting	To be procured by Regional Office and Provincial Office of DTI-3				GoP	2,978,000.00	2,978,000.00		Electric bills for the Regional Office and 7 Provincial Office


Department of Trade and Industry - Region III Annual Procurement Plan for FY 2021 (Regular)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50204010-00	Procurement of Mineral Water	Regional Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	43,200.00	43,200.00		Water Drinking Services
50215030-00	Insurance of Building/Vehicles/ Office Equipment	Regional Office	NO	NP-53.5 Agency-to-Agency	To be procured by Regional Office and Provincial Office of DTI-3				GoP	363,000.00	363,000.00		Insurance of DTI-3 Buidling, Warehouse, Guard's House & Staff House, 22 motor vehicles and office equipment (RO & PO)
50212020-00	Job Order (Janitorial & Clerical Services)	Regional and 7 Provincial Office	NO	NP-53.7 Highly Technical Consultants	To be procured by Regional Office and Provincial Office of DTI-3				GoP	6,200,000.00	6,200,000.00		Salaries and Wages
50212030-00	Security Services	Regional Office	NO	Direct Contracting	To be procured by Regional Office and Provincial Office of DTI-3				GoP	1,245,000.00	1,245,000.00		Salaries for the three (3) Security Personnel
20299040-00	Transportation and Delivery Expenses	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement					GoP	350,000.00	350,000.00		Toll fees and other transpo and courier expenses; rental of vans
Total										33,701,517.00	33,701,517.00		


Prepared by:


Ma. Providencia P. Dizon
DTI- 3 BAC Secretariat


Reviewed by:


Warren Patrick Serrano
DTI-3 BAC Head Secretariat


Certified Appropriate Funds Available:


Jocelyn S. Rivera
Budget Officer III

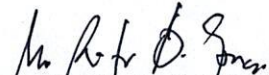
Certified Correct by:


Marcela Z. Yusi
FAD Chief

Recommending Approval:


OIC/ARD Leonila T. Baluyut
DTI-3 BAC Chairperson


DC Gerado Maglalang
DTI-3 BAC Vice-Chairperson


SupTDS Ma. Rita Fe O. Garcia
Member


Ms. Filipina Mon
Member

() Approved
() Disapproved


RD JUDITH P. ANGELES
Regional Director

Date:

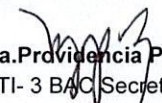
Department of Trade and Industry - Region III Annual Procurement Plan for FY 2021 (Negosyo Center)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021307000	Procurement of Furnitures and Fixtures for Negosyo Centers	Seven Provincial Offices	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	200,000	200,000		Various furnitures and fixtures for Negosyo Centers
50203010	Procurement of Office Supplies for Negosyo Centers	Seven Provincial Offices	NO	NP-53.5 Agency-to-Agency	To be procured by Regional Office and Provincial Office of DTI-3				GoP	1,630,000	1,630,000		Procurement of various office supplies (Common Use and Non Common Use Supplies) Other Miscellaneous Supplies, Expenses
			NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP				Small Equipment Tokens/ Giveaways/ Souvenirs for NCs
50203090	Procurement of Fuel, Oil and Lubricants	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	600,000	600,000		Gasoline
50299050-02	Rental of Vehicles for Negosyo Center related activities	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	150,000	150,000		Rental of Vehicle as needed
50213050 50213050	Repair and Maintenance of Office and ICT Equipment	Seven Provincial Offices	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	250,000	250,000		Repair & Maintenance of Office and ICT Equipment for Negosyo Centers
50212020	Printing of signages, tarpaulins and other advertisements paraphernalias	Seven Provincial Offices	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	300,000	300,000		Printing and Publication; Reproduction and photocopying services
50213000	Venue and Meals for Various Negosyo Center Meetings	Seven Provincial Offices	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	651,000	651,000		Venue, Catering and Food Services for various NC related meetings, SBCC;
5021199000	Professional Services (Negosyo Center Personnel)	Seven Provincial Offices	NO	NP-53.7 Highly Technical Consultants	To be procured by Regional Office and Provincial Office of DTI-3				GoP	27,853,000	27,853,000		Negosyo Center Personnel/Employees salary
50205010 50205020 -01 50205020 -02	Communication Services	Seven Provincial Offices	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	869,000	869,000		Internet subscription, Mobile/ Cellular and landline subscription, cellphone load, postage and courier Zoom Subscription


Department of Trade and Industry - Region III Annual Procurement Plan for FY 2021 (Negosyo Center)

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Conduct of Various Skills Training and Seminars (Venue and Meals)	Seven Provincial Offices	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	7,160,000	7,160,000		Conduct of various Seminar/Trainings (Training expenses (Hotel Accommodation, Consultancy Services:Hiring of Consultants/Speakers, Meals, other incidental expenses)
50604050-01	Procurement of Various Office and IT Equipment; Furniture and Fixtures for Various Negosyo Centers in DTI - Region 3	Seven Provincial Offices	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	8,715,000		8,715,000	Procurement of Various Equipment for the Establishment of Negosyo Centers in the Provinces
Total										48,378,000	39,663,000	8,715,000	

Prepared by:


Ma. Providencia P. Dizon
DTI- 3 BAC Secretariat

Reviewed by:


Warren Patrick Serrano
DTI-3 BAC Head Secretariat

Certified Appropriate Funds Available:


Jocelyn S. Rivera
Budget Officer III

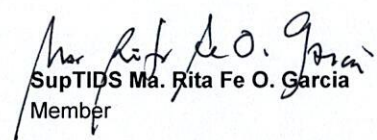
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Ms. Filipina Mon
Member

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() Disapproved


RD JUDITH P. ANGELES
Regional Director

Date:

Department of Trade and Industry - Region III Annual Procurement Plan for FY 2021 (Shared Service Facility)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Procurement of Office Supplies and other small equipments	Regional and 7 Provincial Office	NO	NP-53.5 Agency-to-Agency	To be procured by Regional Office and Provincial Office of DTI-3				GoP	128,000	128,000		Various office supplies Common Use and Non Common Use Supplies and other Miscellaneous Supplies, Expenses, and small Equipment
			NO	NP-53.9 - Small Value Procurement					GoP				
50203090	Procurement of Fuel, Oil and Lubricants (DTI 3 Vehicles)	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	96,000	96,000		Fuel, Oil and Lubricants ; Rental of Vehicle
50212020	Printing of signages, tarpaulins and advertisements paraphernalias	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	90,000	90,000		Printing and Publication Expenses
50213050-01	Repair and Maintenance of various SSF equipment	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	1,000,000	1,000,000		Maintenance of various SSF equipment
50213000	Venue and Meals for Various Seminars/Trainings Conducted	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	498,000	498,000		Venue, Catering and Food Services for various meetings/seminars
5021199000	Professional Services (Negosyo Center Personnel)	Seven Provincial Offices	NO	NP-53.7 Highly Technical Consultants	To be procured by Regional Office and Provincial Office of DTI-3				GoP	339,000	339,000		SSF Coordinator/Personnel salary
50211030-00	Consultancy Services	Seven Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	900,000	900,000		Consultancy Services:Hiring of Consultants; and other professional services
50205020	Communication Services	Seven Provincial Office	NO	Direct Contracting	To be procured by Regional Office and Provincial Office of DTI-3				GoP	95,000	291,000		Mobile/ Cellular Subscription; Phoneline subscription; Zoom subscription
50202010	Various Training Expenses	Seven Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	1,200,000	1,200,000		Conduct of Seminar/Trainings; Honorarium, tokens

Department of Trade and Industry - Region III Annual Procurement Plan for FY 2021 (Shared Service Facility)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50215030	Insurance of Equipment	Regional Office	NO	NP-53.5 Agency-to-Agency	To be procured by Regional Office and Provincial Office of DTI-3				GoP	534,000.00	534,000.00		Insurance of various SSF equipment
50604050-01	Procurement of Various SSF Equipment												Supply and Delivery of various SSF Projects
	Proposed SSF Projects not yet approved												
	Packaging and Labeling Design Production FacilityA for urora State College of Technology (ASCOT)	DTI Aurora	NO	Competitive Bidding	Jul-21				GoP	3,200,000.00		3,200,000.00	
	Suman and sweets productions for DICADI Agri Cooperative	DTI Aurora	NO	NP-53.9 - Small Value Procurement	Oct-21				GoP	700,000.00		700,000.00	
	Upgrading of Abaca Processing for Brgy. Bianoan, Casiguran, Aurora Farmers Association	DTI Aurora	NO	NP-53.9 - Small Value Procurement	Oct-21				GoP	500,000.00		500,000.00	
	Woodcrafting for Dipaculao Furniture Makers Association	DTI Aurora	NO	NP-53.9 - Small Value Procurement	Oct-21				GoP	700,000.00		700,000.00	
	SSF on Food Processing for Sitio Usok Samahan ng Kababaihan ng Malasin	DTI Nueva Ecija	NO	NP-53.9 - Small Value Procurement	Oct-21				GoP	650,000.00		650,000.00	
	SSF Upgrading on Dairy Processing for Catalanacan Multi- purpose Cooperative	DTI Nueva Ecija	NO	NP-53.9 - Small Value Procurement	Oct-21				GoP	700,000.00		700,000.00	
	SSF on Food Processing for Association of Green Economic Development	DTI Nueva Ecija	NO	NP-53.9 - Small Value Procurement	Oct-21				GoP	450,000.00		450,000.00	
	SSF on Calamansi Processing for Potter's Hand Agriculture Coop	DTI Nueva Ecija	NO	Competitive Bidding	Jul-21				GoP	1,000,000.00		1,000,000.00	
	Noodles Processing for Masinloc Women Noodles Producers cooperative	DTI Zambales	NO	NP-53.9 - Small Value Procurement	Oct-21				GoP	66,378.00		66,378.00	
	SSF on Food Processing for Pansinao Parents Agricultural Association (PPAA)	DTI Zambales	NO	Competitive Bidding	Jul-21				GoP	1,000,000.00		1,000,000.00	
	SSF on Food Processing for Virgen Delos Remedios Farmers Association (VDLRFA)	DTI Pampanga	NO	NP-53.9 - Small Value Procurement	Oct-21				GoP	100,000.00		100,000.00	
	Upgrading of SSF on Food Processing for Talete Panyulung Kapampangan Foundation, Inc. (TPKI Foundation)	DTI Pampanga	NO	NP-53.9 - Small Value Procurement	Oct-21				GoP	100,000.00		100,000.00	

Department of Trade and Industry - Region III Annual Procurement Plan for FY 2021 (Shared Service Facility) - Indicative

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Upgrading of SSF on Food Processing Sikap ng San Luis Credit Cooperative (SSLCC)	DTI Pampanga	NO	NP-53.9 - Small Value Procurement	Oct-21				GoP	120,000.00		120,000.00	
	Upgrading of SSF on Bamboo for Pampanga Furniture Industries Foundation, Inc. (PFIF)	DTI Pampanga	NO	NP-53.9 - Small Value Procurement	Oct-21				GoP	100,000.00		100,000.00	
	SSF on Food Testing Laboratory for Tarlac State University	DTI Tarlac	NO	Competitive Bidding	Jul-21				GoP	5,060,000.00		5,060,000.00	
Total										19,326,378	5,076,000	14,446,378	


Prepared by:


Ma. Providencia P. Dizon
 DTI- 3 BAC Secretariat

Reviewed by:


Warren Patrick Serrano
 DTI-3 BAC Head Secretariat

Certified Appropriate Funds Available:


Jocelyn S. Rivera
 Budget Officer III

Certified Correct by:


Marcela Z. Yusi
 FAD Chief

Recommending Approval:


OIC/ARD Leonila T. Baluyut
 DTI-3 BAC Chairperson


DC Gerado Maglalang
 DTI-3 BAC Vice-Chairperson


SupTIDS Ma. Rita Fe O. Garcia
 Member

Ms. Filipina Mon
 Member

(+) Approved
 () Disapproved


RD JUDITH P. ANGELES
 Regional Director

Date:

Department of Trade and Industry - Region III Annual Procurement Plan for FY 2021 (CARP)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020399000	Procurement of Office Supplies and other small equipments	Regional and 7 Provincial Office	NO	NP-53.5 Agency-to-Agency	To be procured by Regional Office and Provincial Office of DTI-3				GoP	73,853	73,853		Various Office Supplies Common and Non common use supplies
5020301000 5021306001	Procurement of Fuel, Oil and Lubricants	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	60,000	60,000		Gasoline
5029903000	Conduct of Various Trainings/Seminars Expenses	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	1,000,000	1,000,000		Conduct of various Seminar/Trainings (Training expenses (Hotel Accommodation, Consultancy Services:Hiring of Consultants/Speakers, Meals, other incidental expenses)
5020103000 5021199000	Consultancy Services	Regional and 7 Provincial Office	NO	NP-53.7 Highly Technical Consultants	To be procured by Regional Office and Provincial Office of DTI-3				GoP	100,000	100,000		Consultancy Services:Hiring of Consultants; and other professional services
5029907000	Subscription Services	Regional and 7 Provincial Office	NO	Direct Contracting	To be procured by Regional Office and Provincial Office of DTI-3				GoP	40,000	40,000		Mobile Subscription; Zoom Subscription
			Total							1,273,853	1,273,853		

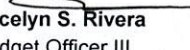
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Ma. Providencia F. Dizon
DTI- 3 BAC Secretariat

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Warren Patrick Serrano
DTI-3 BAC Head Secretariat

Certified Appropriate Funds Available:


Jocelyn S. Rivera
Budget Officer III


Certified Correct by:

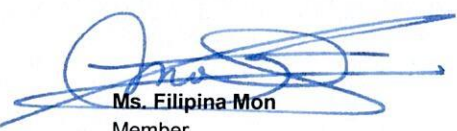

Marcela Z. Yusi
FAD Chief

Recommending Approval:


OIC/ARD Leonila T. Baluyut
DTI-3 BAC Chairperson


DC Gerado Maglalang
DTI-3 BAC Vice-Chairperson


SupTIDS Ma. Rita Fe O. Garcia
Member


Ms. Filipina Mon
Member

(✓) Approved
() Disapproved


RD JUDITH P. ANGELES
Regional Director

Date:

Department of Trade and Industry - Region III Annual Procurement Plan for FY 2021 (Livelihood Seeding Program & Negosyo sa Barangay (LSP-NSB) - Indicative

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50211030 50211990	Consultancy Services and other Professional Services	Seven Provincial Office	NO	NP-53.7 Highly Technical Consultants	To be procured by Regional Office and Provincial Office of DTI-3				GoP	308,000	308,000		Consultancy Services:Hiring of Consultants; Hiring of Service Provider
50205020	Communication Services	Seven Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	154,000	154,000		Mobile/ Cellular Subscription; Zoom Subscription
50202010	Conduct of Various Trainings and Seminars	Seven Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	4,190,000	4,190,000		Conduct of Seminar/Trainings; Training expenses (Venue, Food and tokens) and Livelihood kits for the beneficiaries
Total										4,652,000	4,652,000		

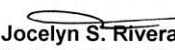
Prepared by:


Ma. Providencia P. Dizon
DTI- 3 BAC Secretariat

Reviewed by:


Warren Patrick Serrano
DTI-3 BAC Head Secretariat

Certified Appropriate Funds Available:


Jocelyn S. Rivera
Budget Officer III

Certified Correct by:

Marcela Z. Yusi
FAD Chief

Recommending Approval:

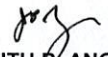

OIC/ARD Leonila T. Baluyut
DTI-3 BAC Chairperson


DC Gerado Maglalang
DTI-3 BAC Vice-Chairperson


SupTIPS Ma. Rita Fe O. Garcia
Member


Ms. Filipina Mon
Member

(✓) Approved
() Disapproved


RD JUDITH P. ANGELES
Regional Director

Date:

Department of Trade and Industry - Region III Annual Procurement Plan for FY 2021 (OTOP Next Gen)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-00	Procurement of Office Supplies and other small equipments	Seven Provincial Office	NO	NP-53.5 Agency-to-Agency	To be procured by Regional Office and Provincial Office of DTI-3				GoP	250,000	250,000		Various office supplies Common Use and Non Common Use Supplies and other Miscellaneous Supplies, Expenses, and small Equipment and tokens
		Seven Provincial Office	NO	NP-53.9 - Small Value Procurement					GoP				
50212020	Printing and Publication of various reports, tarpaulins and advertisements paraphernalias	Seven Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	567,000	567,000		Printing and Publication; Advertising
50211030 50211990	Consultancy Services and other Professional Services	Seven Provincial Office	NO	NP-53.7 Highly Technical Consultants	To be procured by Regional Office and Provincial Office of DTI-3				GoP	696,000	696,000		Consultancy Services: Hiring of Consultants; Hiring of Service Provider, Honorarium of speakers; Professional fee for consultancy services for product design and brand development - Food and Non-food; Professional fee for photography services for the promotion and marketing of OTOP Next Gen products
50213050 50213050	Repair and Maintenance of Office and ICT Equipment	Seven Provincial Offices	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	300,000	300,000		Repair & Maintenance of various Office and ICT Equipment and building
20299040-00	Transportation and Delivery Expenses	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	544,000.00	544,000.00		Rental of vans for the transport of OTOP products and other various related activities.
50212020-00	Rental Expenses	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	924,000.00	924,000.00		Rental of exhibit modules and venue for the conduct of trade fairs.
50205020-00	Communication Services	Seven Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	534,000	534,000		Mobile/ Cellular Subscription and Internet Subscription and postage and courier services / Zoom Subscription
50202010	Conduct of Various Trainings and Seminars (Venue and Meals)	Seven Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	237,000	237,000		Conduct of Seminar/Trainings; Training expenses (Venue, Food and tokens)
Total										4,052,000	4,052,000		

Prepared by:


Ma. Providencia P. Dizon
DTI- 3 BAC Secretariat

Reviewed by:


Warren Patrick Serrano
DTI-3 BAC Head Secretariat

Certified Appropriate Funds Available:



Jocelyn S. Rivera
Budget Officer III

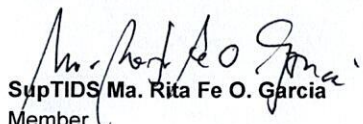
Certified Correct by:


Marcela Z. Yusi
FAD Chief

Recommending Approval:


OIC/ARD Leonila T. Baluyut
DTI-3 BAC Chairperson


DC Gerado Maglalang
DTI-3 BAC Vice-Chairperson


SuptIDS Ma. Rita Fe O. Garcia
Member


Ms. Filipina Mon
Member

- () Approved
- () Disapproved


RD JUDITH P. ANGELES
Regional Director

Date: