

Department of Trade and Industry - Region 6
Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. MAINTENANCE AND OTHER OPERATING EXPENSES											
	▪ Plane/Boat/Bus Ticket & other travelling		Agency-to-Agency / NPSVP						300,000.00	300,000.00		
	▪ Training Expenses		NPSVP						70,000.00	70,000.00		
	▪ Office Supplies		Shopping						324,691.20	324,691.20		
	▪ Accountable Forms		Agency-to-Agency NPSVP						21,000.00	21,000.00		
	▪ Fuel, Oil & Lubricants		NPSVP						130,000.00	130,000.00		
	▪ Other Supplies Expenses		NPSVP						11,000.00	11,000.00		
	▪ Water		Direct Contracting						100,000.00	100,000.00		
	▪ Electricity		Direct Contracting						2,192,000.00	2,192,000.00		
	▪ Postage and Courier Services		NPSVP						110,000.00	110,000.00		
	▪ Telephone (mobile)		Direct Contracting						200,000.00	200,000.00		
	▪ Telephone (landline)		Direct Contracting						191,000.00	191,000.00		
	▪ Internet Subscription Expenses		Direct Contracting						300,000.00	300,000.00		
	▪ Cable, Satellite, Telegraph & Radio Exp.		NPSVP						21,000.00	21,000.00		
	▪ Extra Ordinary & Miscellaneous		NPSVP						118,000.00	118,000.00		
	▪ Professional Services(legal & auditing)		NPSVP						58,000.00	58,000.00		
	▪ Janitorial Services		Public Bidding						3,286,306.06	3,286,306.06		
	▪ Security Services		Public Bidding						1,724,002.74	1,724,002.74		
	▪ Other Professional Services		Highly Technicial Consultant NPSVP						57,000.00	57,000.00		
	▪ Repair and Maintenance (Buildings, Office Equipment, ICT equipment, Furniture and Fixtures, Motor Vehicle)								702,000.00	702,000.00		
	▪ Taxes, Insurance, Fidelity Bond Premiums & Other Fees		N/P A to A						280,000.00	280,000.00		
	▪ Printing & Publication Expenses		NPSVP						50,000.00	50,000.00		
	▪ Representation		NPSVP						165,000.00	165,000.00		
	▪ Transportation and Delivery Expenses		NPSVP						42,000.00	42,000.00		
	▪ Rent - Building & Structures		NPLRP						3,845,000.00	3,845,000.00		
	▪ Subscription		NPSVP						75,000.00	75,000.00		
	▪ Other MOOE		NPSVP						16,000.00	16,000.00		
	A. TOTAL - MAINTENANCE AND OTHER OPERATING EXPENSES								14,389,000.00	14,389,000.00		
	B. PROGRAMS / ACTIVITIES / PROJECTS (PAPS)											
	AKLAN PROVINCE	DTI-Aklan Provincial Office										
	STRENGTHENING AND MAINTENANCE OF NEGOSYO CENTERS IN AKLAN											
	▪ Supplies (Polo shirt x 21 BCs x 2 shirts x P350)		NPSVP						14,700.00	14,700.00		
	▪ Office Supplies/Materials for 17 NCs x P2500 (3 reams bondpapers @ P300, Ink @ P1600)		Shopping						42,500.00	42,500.00		
	▪ Office Supplies/Materials for Business Name Registration (Risograph printing for 43 reams x P697.60)		NPSVP						30,000.00	30,000.00		
	▪ Repair or repainting of info counter/working tables @ P1500/NC x 10 NCs		NPSVP						15,000.00	15,000.00		
	▪ Communication (prepaid load), 17 NCs x 12 mos x P200		NPSVP						40,800.00	40,800.00		
	▪ Broadband subscription for 12 months (lpad for PD @ P1,999/month and SmartBro for NC Coordinator @ P1,299/month)		NPSVP						39,576.00	39,576.00		
	▪ Food (during NC Monthly Meetings), 23 pax x P300 x 11 meetings)	NPSVP						75,900.00	75,900.00			

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		▪ Food (during Aklan PSMEDC Quarterly Meetings), 15 pax x P250 x 4 meetings		NPSVP						15,000.00	15,000.00		
		AKLAN PIÑA & FIBER FESTIVAL 2021	DTI-Aklan Provincial Office										
		A. Fiber Festival Exhibit											
		▪ Snacks (during preparatory mtgs), 3 mtgs x 15 pax x P100		NPSVP						4,500.00	4,500.00		
		▪ Rental of Vehicle, 2 days x P2000		NPSVP						4,000.00	4,000.00		
		▪ Props for theme settings:		NPSVP									
		-Bamboo Slice Slat, 24pcs x P40								960.00	960.00		
		-Bamboo Poles, 5 pcs x P115								575.00	575.00		
		-Abaca Twine, 100 mts x P13								1,300.00	1,300.00		
		-Common Wire #16, 1 kilo x P82								82.00	82.00		
		-Common Wire #18, 1 kilo x P86								86.00	86.00		
		-Common Nails # 2, 1 kilo x P80								80.00	80.00		
		-Plywood (1/2 thickness), 4 pcs x P1250								5,000.00	5,000.00		
		-Wooden Riser, 2 pcs x P600								1,200.00	1,200.00		
		-Tigbao, 7ft. X 8ft, 4 pcs x P2200								8,800.00	8,800.00		
		-Birang-birang (loose), 12 rolls x P320								3,840.00	3,840.00		
		-Bricks, 100 pcs x P20								2,000.00	2,000.00		
		-Receptacle, 10 pcs x 40								400.00	400.00		
		-Ornamental Plants (rented & purchased)								3,000.00	3,000.00		
		▪ Installation & Repainting of trade hall enclosures, displayers, theme setting & exhibits' stalls		NPSVP						4,000.00	4,000.00		
		▪ Laundry Services (piña wearables)		NPSVP						2,500.00	2,500.00		
		▪ Professional Fee of Consultant for Visual Merchandising		Highly Technical Consultant						25,000.00	25,000.00		
		▪ Graphics Design (flyers/posters)		NPSVP						16,500.00	16,500.00		
		▪ Photo Documentation		NPSVP						7,000.00	7,000.00		
		▪ Fiber Fest Shirts, 50 pcs x P250		NPSVP						12,500.00	12,500.00		
		▪ Food & Accomodation of Consultant for 3 days		NPSVP						8,500.00	8,500.00		
		▪ Meals for 2 staff on duty x 6 days x P200		NPSVP						2,400.00	2,400.00		
		▪ Gasoline, 100 liters x P50		NPSVP						5,000.00	5,000.00		
		▪ Tokens for buyers/VIPs, 15 pcs x P685		NPSVP						10,275.00	10,275.00		
		▪ Ribbons & Leis, 30 guests x P185		NPSVP						5,550.00	5,550.00		
		▪ Utility Services		NPSVP						14,825.00	14,825.00		
		▪ Office Supplies		Shopping						10,000.00	10,000.00		
		▪ Flyers & Streamers/Posters/Banners		NPSVP						25,875.00	25,875.00		
		▪ Communications		NPSVP						4,000.00	4,000.00		
		▪ Meals of Buyers & Guests		NPSVP						8,000.00	8,000.00		
		C. Fashion Show											
		▪ Snacks of models, staff & helpers, 40 pax x P150		NPSVP						6,000.00	6,000.00		
		▪ Professional Fee of Event Organizer		Highly Technical Consultant						10,000.00	10,000.00		
		▪ Tarpaulin (backdrop)		NPSVP						5,000.00	5,000.00		
		PUBLIC AWARENESS RAISING CAMPAIGN FOR DTI AKLAN	DTI-Aklan Provincial Office										
		A. DTI meets the Media on Trade & Industry Development Programs (9 runs as scheduled)											
		▪ Food, 25 pax x P150 x 9 runs		NPSVP						33,750.00	33,750.00		
		▪ Supplies		Shopping						11,900.00	11,900.00		
		-Writing Pad, 150 pcs x P15											
		-Ballpen, 150 pcs x P10											
		-A4 Bondpaper, 12 reams x P175											
		-Ink Epson, 5 sets x P1180											
		-Sticker Paper, 3 packs x P50											
		▪ Token, 20 pax x P300		NPSVP						6,000.00	6,000.00		
		▪ Information Collaterals (leaflets, etc)		NPSVP						3,000.00	3,000.00		
		▪ Communication (9 mos x P250)		NPSVP						2,250.00	2,250.00		
		B. DTI meets the Media on Consumerism											
		▪ Food (AM snacks & lunch), 40 pax x P300		NPSVP						12,000.00	12,000.00		
		▪ Venue Rental		NPSVP						4,500.00	4,500.00		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	- Press Kits, 40 pax x P400 - Supplies (frame, parchment paper, bookpaper, ink) - Reproduction of Consumer Info Materials - Tarpaulin - Gasoline C. Participation to PIA and APIOA-related Activities - Participation Fee to PIA event - Meeting with APIOA (1 tun) - DTI as host venue - Meals, 25 pax x P250 - Supplies (25 pcs notebook @ P50, 25 pcs ballpen @ P25)			NPSVP Shopping NPSVP NPSVP NPSVP						16,000.00 5,000.00 3,000.00 500.00 500.00	16,000.00 5,000.00 3,000.00 500.00 500.00		
	SEMINAR-WORKSHOP ON SEARCH ENGINE OPTIMIZATION AS MARKETING TOOLS FOR MSMEs - Honorarium of Resource Person - Lunch/snacks of pax and RP with Coordinator, 35 pax x P350 - Supplies and Materials, 35 pax x P100 - Gasoline, 20L x P50 - Venue rental - Communication	DTI-Aklan Provincial Office		Highly Technical Consultant NPSVP Shopping NPSVP NPSVP NPSVP						4,000.00 12,250.00 3,500.00 1,000.00 5,500.00 1,000.00	4,000.00 12,250.00 3,500.00 1,000.00 5,500.00 1,000.00		
	SUPPORT ACTIVITIES FOR MSME DEVELOPMENT A. Negosyo Serbisyo sa Barangay 2021 - Snacks, 100 pax x P75 x 52 runs - Tarps/Banners, P250 x 11 NCs - Supplies & Materials (Ink- P8000, Bondpaper-900) - Promo Collaterals, 780 pcs x P100 - Gasoline, 25L x P55 x 10 trips B. Negosyo WINGS Project 1. Firm Level Consultancy (MSME/Industry Profile) - Supplies (3 reams bondpaper) 2. Management & Business Forum/Opportunities Seminars for 16 cluster brgys - Meals, 25 pax x P100 x 16 cluster brgys - Supplies & Materials for 25 pax @ P625/run for 16 runs - USB for 17 BCs @ P425.75 3. Basic Skills and Updating Workshops on Raw Material Manipulation and Conversion (wearables, homestyle, and food) for 16 cluster barangays - Raw Materials, P12000 x 16 runs - Meals, 25 pax x P100 x 2 days x 16 runs - Honorarium of Trainer, P1000 x 2 days x 16 runs	DTI-Aklan Provincial Office		NPSVP NPSVP Shopping NPSVP NPSVP Shopping NPSVP Shopping Shopping NPSVP NPSVP Highly Technical Consultant						390,000.00 2,750.00 8,900.00 78,000.00 13,750.00 900.00 40,000.00 10,000.00 7,237.75 192,000.00 80,000.00 32,000.00	390,000.00 2,750.00 8,900.00 78,000.00 13,750.00 900.00 40,000.00 10,000.00 7,237.75 192,000.00 80,000.00 32,000.00		
	MARKETING ASSISTANCE TO AKLAN OTOPRENEURS A. Selling Mission in Boracay - Printing of Promo Collaterals - Hauling services from Kalibo to Boracay to Kalibo of props, products, displays 3 female mannequins @ P4000 - Metal & bamboo stand, 1 unit - Wood easel stands, 2 units	DTI-Aklan Provincial Office		NPSVP NPSVP NPSVP NPSVP NPSVP						6,640.00 20,000.00 12,000.00 2,500.00 4,000.00	6,640.00 20,000.00 12,000.00 2,500.00 4,000.00		

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	▪ Repainting of 15 sets wood stackable displayers @ P500/set ▪ Secretariat kit @ P1500 (bag, pen, etc) ▪ Professional Fee of Visual Merchandising Consultant ▪ Gasoline, 20L x P55 ▪ Communication B. Aklan Product Exposition in SM City-Iloilo ▪ Printing of Promo Collaterals ▪ Hauling and rental of Display Cart (TSKI) ▪ Push Carts, 2 units @ P2000 ▪ Wearables for mannequins, 2 sets ▪ Purchase of Took Kit for the seating up @ 2 kits @ P1500/kit (measuring tape, pliers, cutter, etc. with tool box) ▪ Food and tokens of media, guests, buyers and local visual merchandisers @ P150 x 100pax ▪ Professional Fee of 3 craft demonstrators @ P1000/day x 4 days x 3 ▪ Professional Fee of Visual Merchandising Consultant ▪ Food & Hotel Accomodation of Visual Merchandising Consultant & Assistants for 1 night ▪ Labor & Materials for Electrical and other supplies ▪ Janitorial services for ingress & engress ▪ Ribbons/flowers (P2000) & Leis (P3500) ▪ Gasoline, 60L x P55 ▪ Documentation expense ▪ Communication ▪ Supplies (bondpaper, ink, megabox, etc) TRAININGS AND SEMINARS FOR DTI-CARP ASSISTED MSMES A. Entrepreneurship and Business Opportunities Training ▪ Food, 27 x P350 (DTI share -P6000) ▪ Gasoline, 18L x P55 B. Bookkeeping Basics Training ▪ Training supplies (notebooks, calculators, ballpens, pencils, manila papers, markers, etc) ▪ Food, 27 pax x P350 ▪ Professional Fee ▪ Venue rental c. GMP & Food Safety Training ▪ Food, 27 pax x P350 ▪ Food & Accomodation of speaker, 2N x P1500 ▪ Venue Rental ▪ Gasoline, 18L x P55 D. SOP & SSOP Formulation Training ▪ Food, 27 pax x P350 ▪ Venue Rental		NPSVP Highly Technical Consultant NPSVP NPS									

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	- Supplies (pins, cutter, packaging tapes, scissors, cloth for decorations, props, etc.) B. Panubli-on Tradeshow 2021 - Supplies (pins, cutter, packaging tapes, scissors, cloth for decorations, props, etc.) - Hauling services C. Aklan Product Showcase 2021 - Participation Fee - Hauling services - Supplies (pins, cutter, packaging tapes, scissors, cloth for decorations, props, etc.) D. LINKS 2021 - Supplies (pins, cutter, packaging tapes, scissors, cloth for decorations, props, etc.) - Hauling services E. Provision of Promo Collaterals - Promo Collaterals, 5 clients @ P1000 (DTI share) F. Market Matching Activities - Product samples and supplies for Market Matching activities (P500 x 14 MM activities)	DTI-Aklan Provincial Office	NPSVP					1,000.00	1,000.00			
			NPSVP					1,500.00	1,500.00			
			NPSVP					2,000.00	2,000.00			
							6,000.00	6,000.00				
							2,000.00	2,000.00				
			NPSVP				1,000.00	1,000.00				
			NPSVP				1,000.00	1,000.00				
			NPSVP				1,500.00	1,500.00				
			NPSVP				5,000.00	5,000.00				
			NPSVP				7,000.00	7,000.00				
							7,500.00	7,500.00				
							3,000.00	3,000.00				
	CONSUMER WELFARE MONTH CELEBRATION 2021 A. Standards and Product Safety Expo - Supplies - Product Samples - Steel Bars (10mm, 12mm, 16mm) - Electrical Supplies - Consumer Products - Tarpaulin & Signages - Snacks, 50 pax x P50 - Communication - Hauling services @ P250 x 2 persons x 2 days - Janitorial Services, 3 days x P250 - Gasoline, 10L x P55 B. Forum on Product Standards - Seminar Kit (ballpen, writing pad, envelope, special papers for cetificates), 50 pax x P35/pax - Venue Rental - Snacks, 55 pax x P75	DTI-Aklan Provincial Office	Shopping					7,500.00	7,500.00			
								2,500.00	2,500.00			
			NPSVP				2,500.00	2,500.00				
			NPSVP				500.00	500.00				
			NPSVP				1,000.00	1,000.00				
			NPSVP				750.00	750.00				
			NPSVP				500.00	500.00				
			Shopping				1,750.00	1,750.00				
			NPSVP				4,500.00	4,500.00				
			NPSVP				4,125.00	4,125.00				

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	▪ Hauling of Materials, 2 days x P500 x 5 trngs	DTI-Aklan Provincial Office	NPSVP						5,000.00	5,000.00		
	▪ Hauling of Materials, 2 days x P500 x 5 trngs		NPSVP									
	▪ Gasoline, 30 L x P55 x 2 days x 5 trngs		NPSVP						16,500.00	16,500.00		
	COMPONENT 2: ▪ Starter Kits for fire victims of Kalibo Public Market & Amnulong Boracay, 300 pax x P10,000/kit ▪ Starter Kits for Displaced Workers in Boracay due to COVID-19, 100 pax x P10,000/kit		NPSVP						3,000,000.00	3,000,000.00		
			NPSVP						1,000,000.00	1,000,000.00		
	COMPONENT 3: ▪ Communication		NPSVP						4,500.00	4,500.00		
	DTI-CARP Aklan in the New Normal A. Business Continuity Planning Workshop (3 runs)											
	▪ Training Supplies (notebooks, ballpens, envelops = P280) x 3 runs ▪ Food, 12 pax x P400 x 3 runs ▪ Gasoline, 30L x P50 x 3 runs		Shopping						840.00	840.00		
			NPSVP						14,400.00	14,400.00		
			NPSVP						4,500.00	4,500.00		
	B. Entrepreneurship and Business Opportunities Training ▪ Training Supplies (notebooks, ballpens, envelops) ▪ Food, 12 pax x P400 ▪ Gasoline, 30L x P50		Shopping						280.00	280.00		
			NPSVP						4,800.00	4,800.00		
			NPSVP						1,500.00	1,500.00		
	C. Value Chain Management / Review ▪ Training Supplies (notebooks, ballpens, envelops) ▪ Food, 12 pax x P400 ▪ Gasoline, 30L x P50		Shopping						280.00	280.00		
			NPSVP						4,800.00	4,800.00		
			NPSVP						1,500.00	1,500.00		
	D. Market Matching Activities ▪ Purchase of Products for tasting/testing for potential buyers/markets (10 MM activities x P1000)								10,000.00	10,000.00		
	E. Preparation of Product Brochures ▪ Printing and lay-outing of brochures, 4 brochures x P2500/brochure		NPSVP						10,000.00	10,000.00		
	F. CPR Registration ▪ Laboratory testings for CPR (MicroBio and Chemical Tests, etc.) ▪ Processing/Application Fee		Highly Technical Consultancy						15,000.00	15,000.00		
		Highly Technical Consultancy						10,000.00	10,000.00			
	G. ARC and MSME Profiling & IGP Monitoring ▪ Gasoline, 200L x P50	NPSVP						10,000.00	10,000.00			
	Negosyo Links ▪ Venue Rental ▪ Food (Survey Consultation) ▪ Food (Pre-linkages, follow-up, post linkages)	DTI-Aklan Provincial Office	NPSVP					20,000.00	20,000.00			
			NPSVP					3,000.00	3,000.00			
			NPSVP					4,500.00	4,500.00			
	▪ Food (Negoyo Links) ▪ Hiring of pumpboat, multicab, e-jeep in transporting materials and staff including portorage) ▪ Accomodation (2 rooms, good for 3 pax/room x P6000) ▪ Gasoline, 100L x P55 ▪ Supplies (ink, A4 bondpaper, brown envelope, Cartolina, Notebook, ballpens) ▪ Communication ▪ General Services (Driver & Admin. Staff)	NPSVP						35,000.00	35,000.00			
		NPSVP						2,200.00	2,200.00			
		NPSVP						12,000.00	12,000.00			
		NPSVP						5,500.00	5,500.00			
		Shopping						3,660.00	3,660.00			
		NPSVP						1,500.00	1,500.00			
								3,950.00	3,950.00			
	Regular CARP Operations	DTI-Aklan										

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		- Office Supplies - A4 bookpaper, 10 reams @ P210/ream - Long bookpaper, 5 reams @ P220/ream - Correction Tape (8m), 5 pcs @ P25/pc - Sign Pen (0.5), 1 box - Scotch Tape (1 inch), 5 pcs @ P25/pc - Sticker Paper, 5 packs @ P50/pack - Photo Paper, 5 packs @ P100/pack - Alcohol *500 ml), 6 btls @ P80/btl - Alcohol *500 ml), 6 btls @ P80/btl - Communication (mobile), 6 load cards @ P300/card	Provincial Office	Shopping						2,100.00	2,100.00		
				Shopping						1,100.00	1,100.00		
				Shopping						125.00	125.00		
				Shopping						850.00	850.00		
				Shopping						125.00	125.00		
				Shopping						250.00	250.00		
				Shopping						500.00	500.00		
				Shopping						480.00	480.00		
				NPSVP						1,800.00	1,800.00		
		STRENGTHEN NETWORKING AND LINKAGES WITH NGAS AND PRIVATE SECTORS FOR CONSUMER PROTECTION	DTI-Aklan Provincial Office										
		A, Provincial Price Coordinating Council (PPCC)											
		Snacks, 25 pax x P75 x 4 meetings		NPSVP						7,500.00	7,500.00		
		Supplies											
		Bookpaper, 2 reams @ P200/ream		Shopping						400.00	400.00		
		USB, 1 pc @ P500		Shopping						500.00	500.00		
		Toner/ink @ P3000		Shopping						3,000.00	3,000.00		
		Planner for members & alternates, 40 pcs @ P250/piece		Shopping						10,000.00	10,000.00		
		Signpen, 40 pcs @ P50/piece		Shopping						2,000.00	2,000.00		
		Gasoline		NPSVP						500.00	500.00		
		B, Consumer Association											
		Snacks, 20 pax x P75 x 6 meetings		NPSVP						9,000.00	9,000.00		
		Gasoline		NPSVP						1,000.00	1,000.00		
		Supplies (bookpaper, ballpen, sticker paper, ink, brown envelopess)		Shopping						3,437.00	3,437.00		
		Sub-Total - AKLAN PROVINCE								6,449,483.75	6,449,483.75		
		ANTIQUUE PROVINCE											
		NEGOSYO CENTERS' COMPREHENSIVE, ADAPTIVE AND RESPONSIVE SERVICES FOR MSMES (NC CARES for MSMES)	DTI-Antique Provincial										
		A. Inclusive Growth for the Greater Good											
		1. Basic Entrepreneurship Seminars, 23 runs											
		Snacks, 15 pax @ 75/pax x 23 runs		NPSVP						25,875.00	25,875.00		
		Supplies/Materials, 23 runs x P500		Shopping						11,500.00	11,500.00		
		2. Agri-preneurship Seminars											
		Honorarium of Resource Person		Highly Technical Consultant						4,000.00	4,000.00		
		Food & Accomodation, 2 days x P1200		NPSVP						2,400.00	2,400.00		
		Lunch & Snacks, 20 pax x P350		NPSVP						7,000.00	7,000.00		
		Training Materials		NPSVP						2,169.00	2,169.00		
		Communication (mobile)		NPSVP						500.00	500.00		
		Supplies		Shopping						1,500.00	1,500.00		
		3. Negosyo Serbisyo sa Barangay (81 runs)											
		Printing of Negosyo Kits, tarpaulins & brochures, 81 pcs x P500		NPSVP						48,600.00	48,600.00		
		Snacks, 100 pax x P100 x 81 brgys		NPSVP						810,000.00	810,000.00		
		Fuel/Gas , 81 trips x P300		NPSVP						24,300.00	24,300.00		
		4. Business Opportunities in the New Normal											
		Honorarium of Resource Person		Highly Technical Consultant						4,000.00	4,000.00		
		Lunch & Snacks, 20 pax x P350		NPSVP						7,000.00	7,000.00		
		Communication		NPSVP						500.00	500.00		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO								
	▪ Supplies		Shopping						1,500.00	1,500.00										
	5. Upscaling MSMEs through SSFs (55 runs)		NPSVP						27,500.00	27,500.00										
	▪ Snacks, 5 pax x P50 x 2 meetings x 55 runs																			
	B. Improved Access to Market (IA2M)																			
	1. Forum on Trademarks, Patents and IPO Registration, 1 run																			
	▪ Token for Resource Person		NPSVP						1,000.00	1,000.00										
	▪ Transportation Expense		NPSVP						2,000.00	2,000.00										
	▪ Lunch & Snacks, 20 pax x P350		NPSVP						7,000.00	7,000.00										
	▪ Supplies		Shopping						1,000.00	1,000.00										
	2. Enhanced Presence in the Digital Market Place																			
	▪ Honorarium of Resource Person		Highly Technical Consultant						4,000.00	4,000.00										
	▪ Lunch & Snacks, 15 pax x P350		NPSVP						5,250.00	5,250.00										
	▪ Supplies		Shopping						300.00	300.00										
	C. Improved Access to Finance (IA2F)																			
	▪ Honorarium of Resource Person		Highly Technical Consultant						4,000.00	4,000.00										
	▪ Lunch & Snacks, 20 pax x P350		NPSVP						7,000.00	7,000.00										
	▪ Communication		NPSVP						500.00	500.00										
	▪ Supplies		Shopping						2,000.00	2,000.00										
	D. Awareness Campaign																			
	1. Advocacy on GAD, GED, PWDs, SCs, and BCP																			
	▪ Printing/Reproduction of Advocacy Materials		NPSVP						1,500.00	1,500.00										
	▪ Snacks, 15 pax x P75 x 6 runs		NPSVP						6,750.00	6,750.00										
	E. Human Capital Development																			
	1. Life and Work Integration (Health & Wellness)																			
	▪ Honorarium of Resource Person		Highly Technical Consultant						12,000.00	12,000.00										
	2. CoViD-19 Debriefing Session																			
	▪ Lunch & Snacks, 50 pax x P350		NPSVP						17,500.00	17,500.00										
	F. Additional Project for CoViD-19																			
	1. Price and Supply Moniroting - 12 mos																			
	▪ Communication, 21 BCs x P300 x 12 mos		NPSVP						75,600.00	75,600.00										
	2. Installation of Table Shields																			
	▪ Table shields, 5 tables x P5000		NPSVP						25,000.00	25,000.00										
	▪ Installation: 5 tables x P1000		NPSVP						5,000.00	5,000.00										
	G. MOOE - Supplies (quarterly)																			
▪ Model A	Shopping	10,000.00	10,000.00																	
▪ Model B	Shopping	8,000.00	8,000.00																	
▪ Model C	Shopping	60,000.00	60,000.00																	
H. Communication Expenses																				
▪ Subscription Plan (PD & NC Coordinator)	NPSVP	24,000.00	24,000.00																	
▪ Subscription Plan for Model A	NPSVP	2,200.00	2,200.00																	
▪ Subscription Plan for Model B	NPSVP	4,000.00	4,000.00																	
▪ Subscription Plan for Model C	Shopping	30,000.00	30,000.00																	
H. General Services																				
▪ Computer maintenance (25 units x P400)	NPSVP	10,000.00	10,000.00																	
▪ Aircon Maintenance (27 units x P400)	NPSVP	10,800.00	10,800.00																	
▪ Notarization Fee, P300 x 23 COS x 2 sems)	NPSVP	13,800.00	13,800.00																	
I. Monitoring and Evaluation																				
▪ Delivery expense	NPSVP	4,800.00	4,800.00																	
▪ Photocopy expense	NPSVP	4,800.00	4,800.00																	
▪ Fuel	NPSVP	4,800.00	4,800.00																	
▪ Van Hire	NPSVP	4,000.00	4,000.00																	

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		SUPPORT TO PROVINCIAL MSMED COUNCIL ACTIVITIES	DTI- Antique Provincial Office										
		A. Planning Workshop											
		▪ Lunch and snacks of participants, 25 pax @ P400		NPSVP						10,000.00	10,000.00		
		B. Coordination Meetings											
		▪ Lunch and snacks of participants, 25 pax x P400 x 4 meetings		NPSVP						40,000.00	40,000.00		
		C. Convergence Strategies among PMSMED Members											
		▪ Lunch and snacks 25 pax x P400 x 5 meetings		NPSVP						50,000.00	50,000.00		
		D. Conduct of Business Continuity Planning-Related Activities											
		▪ Transportation expense		NPSVP						10,000.00	10,000.00		
		▪ Lunch & snacks, 25 pax x P400 x 4 meetings		NPSVP						40,000.00	40,000.00		
		E. Seminar-Workshop pm Effective Facilitation Techniques											
		▪ Professional Fee of Resource Person		Highly Technical Consultant						5,000.00	5,000.00		
		▪ Food & Accomodation, P1200 x 2 days)		NPSVP						2,400.00	2,400.00		
		▪ Transportation expense		NPSVP						1,500.00	1,500.00		
		▪ Lunch and Snacks , 25 pax x P400		NPSVP						10,000.00	10,000.00		
		▪ Supplies		Shopping						500.00	500.00		
		F. Year-end Assessment											
		▪ Lunch and snacks, 25 pax x P400		NPSVP						10,000.00	10,000.00		
		G. Monitoring and Evaluation											
		▪ Photocopying/reproduction		NPSVP						3,000.00	3,000.00		
		▪ Communication expense, P250 x 12 mos		NPSVP						3,000.00	3,000.00		
		▪ Transportation & delivery, P250 x 12 mos		NPSVP						3,000.00	3,000.00		
		▪ Supplies											
		Bondpaper, A4, 8 reams x P250		Shopping						2,000.00	2,000.00		
		Folder, long, white, 50 pcs x P7		Shopping						350.00	350.00		
		Expanding envelope,long, red,50 pcs x P15		Shopping						750.00	750.00		
		Pentel Pen, blk, 5 pcs x P75		Shopping						375.00	375.00		
		Ballpen, blk, 25 pcs x P5		Shopping						125.00	125.00		
		Push pins, 2 bxs x P35		Shopping						70.00	70.00		
		Manila Paper, 25 pcs x P5		Shopping						125.00	125.00		
		Refill Ink, blk, 4 pcs x P400		Shopping						1,600.00	1,600.00		
		Scotch Tape, 1", 5 rolls x P50		Shopping						250.00	250.00		
		BUSINESS REGULATION AND CONSUMER WELFARE ADVOCACIES	DTI- Antique Provincial Office										
		A. Reconstitution/Reactivation of LPCCs											
		▪ Communication		NPSVP						200.00	200.00		
		▪ Postage and Deliveries		NPSVP						200.00	200.00		
		▪ Food (meeting), 15 pax x P50 x 16 meetings (DTI share-P8000)		NPSVP						8,000.00	8,000.00		
		▪ Gasoline, 161L x P50		NPSVP						8,050.00	8,050.00		
		B. Market Visits											
		▪ Communication		NPSVP						200.00	200.00		
		▪ Postage and Deliveries		NPSVP						200.00	200.00		
		▪ Food, 10 pax x P100 x 16 meetings (DTI share - P10000)		NPSVP						10,000.00	10,000.00		
		▪ Gasoline, 161L x P50		NPSVP						8,050.00	8,050.00		
		C. Briefing on RA 7581 and other Trade Laws											
		▪ Communication		NPSVP						200.00	200.00		

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		▪ Postage and Deliveries ▪ Food (meeting), 20 pax x P50 x 17runs (DTI share-P12,000) ▪ Gasoline, 161L x P50 D. Strengthening Media Relations ▪ Communication ▪ Postage and Deliveries ▪ Gasoline, 63L x P50 ▪ Food, 55 pax x P100 ▪ Tokens for Media Partners, 20 pcs x P150 ▪ Registration Fee for year-end Conference CONSUMER WELFARE AND PROTECTION - CORE A. Permits and Licensing ▪ Supplies Bondpaper, A4, 3 reams x P220 Bondpaper, legal size, 3 reams x P265 Bondpaper, extra long, 2 reams x P395 Computer ink (644 refill, blk), 2 pcs x P300 Computer ink (644 colored, blk), 2 pcs x P315 White Folder, long, 50 pcs x P5.50 Scissors, 3 pcs @ P50 Expanding envelop red (long), 50 pcs x P10 Photo paper, 5 packs x P90 Special paper, 10 packs x P65 Correction Tape, 5 pcs x P25 Scotch Tape, 1", 5 pcs x P45 Paper clip, 5 boxes x P20 Paper fastener, 5 boxes x P30 ▪ Communication ▪ Gasoline, 65L x P50	DTI- Antique	NPSVP						200.00	200.00		
				NPSVP						12,000.00	12,000.00		
				NPSVP						8,050.00	8,050.00		
				NPSVP						100.00	100.00		
				NPSVP						100.00	100.00		
				NPSVP						3,150.00	3,150.00		
				NPSVP						5,500.00	5,500.00		
				NPSVP						3,000.00	3,000.00		
				NPSVP						1,500.00	1,500.00		
				Shopping						660.00	660.00		
			DTI- Antique Provincial Office							795.00	795.00		
										790.00	790.00		
										600.00	600.00		
										630.00	630.00		
										275.00	275.00		
										150.00	150.00		
										500.00	500.00		
										450.00	450.00		
										650.00	650.00		
										125.00	125.00		
										225.00	225.00		
										100.00	100.00		
										150.00	150.00		
				NPSVP						500.00	500.00		
				NPSVP						3,250.00	3,250.00		
		CAPACITY DEVELOPMENT ACTIVITIES FOR DTI-CARP MSMES A. Busines Management cum Business Resiliency Seminar ▪ Professional Fee of the Resource Person, P3000 x 2 days ▪ Land transportation of Resource Person ▪ Food of Resource Person, 2 days x P200 ▪ Accomodation of Resource Person, 2N x P1500 ▪ Token ▪ Supplies (1 bx ballpen -P150, 4 packs Catleya Fillers - P200) ▪ Communication (before & during activity) ▪ Food of pax, 10 pax x P400 x 2 days B. Supply Chain Management Seminar ▪ Professional Fee of the Resource Person ▪ transportation expenses of Resource Person ▪ Food of Resource Person, 2 days x P250 ▪ Accomodation of Resource Person ▪ Supplies (1 bx ballpen -P150, 4 packs Catkeya Fillers - P200) ▪ Communication (before & during activity) ▪ Food of pax, 10 pax x 300 ▪ Gasoline, 20L x P55	DTI- Antique Provincial Office										
				Highly Technical Consultant						6,000.00	6,000.00		
				NPSVP						1,000.00	1,000.00		
				NPSVP						400.00	400.00		
				NPSVP						3,000.00	3,000.00		
				NPSVP						1,000.00	1,000.00		
				Shopping						350.00	350.00		
				NPSVP						200.00	200.00		
				NPSVP						8,000.00	8,000.00		
				Highly Technical Consultant						5,000.00	5,000.00		
				NPSVP						800.00	800.00		
				NPSVP						500.00	500.00		
				NPSVP						1,500.00	1,500.00		
				Shopping						350.00	350.00		
				NPSVP						200.00	200.00		
				NPSVP						3,000.00	3,000.00		
				NPSVP						1,100.00	1,100.00		

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	C. Techno Transfer Training on Food Processing ▪ Land transportation of Resource Person ▪ Raw Materials ▪ Basic Tools ▪ Communication (before & during activity) ▪ Gasoline, 20L x P55 D. Skills Training on Piña Fiber Extraction ▪ Professional Fee of the Resource Person, P3000 x 2 days ▪ Land Transportation expenses of Resource Person ▪ Raw Materials ▪ Basic Tools ▪ Communication (before & during activity) ▪ Food of pax, 10 pax x 300 x 2 days MARKET DEVELOPMENT ACTIVITIES FOR DTI-CARP MSMES A. Updating of MSME Profiles and Preparation of Promotional Collaterals ▪ Supplies - Printer, 1 unit - Ink, 10 btl's x P250 - Bondpaper, A4, 5 reams x P210 - Board Paper, 10 packs x P30 B. Promotion of SSF Projects ▪ Printing of flyers/brochures ▪ Printing of tarpaulin C. Enhancement of Packaging and Labels ▪ Designers Fee for Lay-out of Labels ▪ Printing of Initial Labels, 5 MSMEs x P1000 ▪ Sample Packaging Materials, 5 MSMEs x P500 D. Participation of CARP MEMEs to Regular Initiated ProDev't Activities ▪ Supplies for execution of Prototypes/ Printing of New Label Designs, 3MSMEs x P1500 UPSCALING MSMES THROUGH SSFS A. Formal Launching of SSP Projects Group I: 2 SSF Projects ▪ Token for the Priest, P1000 x 2 SSFs ▪ Token for the Guests, 5 x P300 x 2 SSFs ▪ Tarps/Decorations (Flowers and balloons, etc.) for 2 SSFs ▪ Food, 50 pax x P100 x 2 SSFs ▪ Fuel/Gasoline, P1500 x 2 SSFs Group II: 18 SSF Projects ▪ Token for the Priest P1000 x 18 SSF ▪ Token for the Guests, 5 x P300 x 18SSFs ▪ Tarps/Decorations (Flowers and balloons, etc.) P1200 x 18 SSFs ▪ Food, 50 pax x P100 x 18 SSFs ▪ Fuel/Gasoline, P2500 x 18 SSFs Group III: 21 Projects ▪ Token for the Priest P1000 x 21 SSFs	DTI- Antique Provincial Office	NPSVP NPSVP NPSVP NPSVP NPSVP Highly Technical Consultant NPSVP NPSVP NPSVP NPSVP NPSVP							500.00 1,500.00 1,500.00 200.00 1,100.00 6,000.00 1,000.00 2,000.00 5,000.00 200.00 6,000.00 8,000.00 2,500.00 1,050.00 300.00 1,000.00 2,000.00 3,000.00 5,000.00 2,500.00 4,500.00 2,000.00 3,000.00 2,400.00 10,000.00 3,000.00 18,000.00 27,000.00 21,600.00 90,000.00 45,000.00 21,000.00	500.00 1,500.00 1,500.00 200.00 1,100.00 6,000.00 1,000.00 2,000.00 5,000.00 200.00 6,000.00 8,000.00 2,500.00 1,050.00 300.00 1,000.00 2,000.00 3,000.00 5,000.00 2,500.00 4,500.00 2,000.00 3,000.00 2,400.00 10,000.00 3,000.00 18,000.00 27,000.00 21,600.00 90,000.00 45,000.00 21,000.00		

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		▪ Token for the Guests,5 x P300 x 21SSFs ▪ Tarps/Decorations (Flowers and balloons, etc.) P1200 x 21 SSFs ▪ Food, 50 pax x P100 x 21 SSFs ▪ Fuel/Gasoline,P3500 x 21 SSFs Group IV: 2 SSF Projects		NPSVP NPSVP						31,500.00 25,200.00	31,500.00 25,200.00			
		▪ Token for the Priest, P1000 x 2 SSFs ▪ Token for the Guests, 10 x P300 x 2 SSFs ▪ Tarps/Decorations (Flowers and balloons, etc.) for 2 SSFs ▪ Food, 50 pax x P100 x 2 SSFs ▪ Hired Jeep, P500 x 2 days x 2 SSFs ▪ Van hire (R/T), 4000 x 2 SSFs		NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP						2,000.00 6,000.00 2,400.00 10,000.00 2,000.00 8,000.00	2,000.00 6,000.00 2,400.00 10,000.00 2,000.00 8,000.00			
		B. Benchmarking and Learning Visits 1. Fish Processing / Tuna Highway (Destination: Gen San and Palawan)												
		▪ Plane Ticket (R/T), 5 pax x P6000 ▪ Meals & Accomodation, 5 pax x P1800 x 3 nights ▪ Token for MSMEs/DTI 5 firms x P500 ▪ Van hire, P5000/van/day x 2 days		NPSVP NPSVP NPSVP NPSVP						30,000.00 27,000.00 2,500.00 10,000.00	30,000.00 27,000.00 2,500.00 10,000.00			
		2. Loomweaving (Destination: South Cotabato, Mindanao)												
		▪ Plane Ticket (R/T), 7 pax x P5000 ▪ Meals & Accomodation, 7 pax x P1800 x 2 nights ▪ Token for MSMEs/DTI 5 firms x P500 ▪ Van hire, P5000/van/day x 2 days		NPSVP NPSVP NPSVP NPSVP						35,000.00 25,200.00 2,500.00 10,000.00	35,000.00 25,200.00 2,500.00 10,000.00			
		C. Skills/Technology Transfer Training - 42 Runs												
		▪ Honorarium, P4000 x 2 days x 42 runs ▪ Meals & Accomodation of RP, P1500 x 2nights x 42 runs ▪ Raw Materials, P2000 x 42 runs ▪ Simple tools, accessories, etc., P2000 x 42 runs ▪ Supplies, P1000 x 42 runs ▪ Meals of pax, 15 pax x P250 x 2 days x 42 runs ▪ Gasoline, P500 x 42 runs		Highly Technical Consultant NPSVP NPSVP NPSVP Shopping NPSVP NPSVP						336,000.00 126,000.00 84,000.00 84,000.00 42,000.00 315,000.00 21,000.00	336,000.00 126,000.00 84,000.00 84,000.00 42,000.00 315,000.00 21,000.00			
		D. SSF Meetings/Forum and Year-end Planning Workshop 1. Meeting with SSF Stakeholders												
		▪ Meals (cluster meetings), 25 pax x P350 x 3 clusters ▪ Meals (mid-year assessment), 25 pax x P350 x 3 clusters		NPSVP NPSVP						26,250.00 26,250.00	26,250.00 26,250.00			
		2. SSF Forum and Year-end Planning Workshop												
		▪ Food & Accomodation, P1500 x 2 nights ▪ Professional Fee ▪ Food, 85 pax x P350		NPSVP Highly Technical Consultant NPSVP						3,000.00 5,000.00 29,750.00	3,000.00 5,000.00 29,750.00			
		E. Project Documentation, Monitoring and Evaluation												
		▪ Gasoline, P1000 x 12 mos ▪ Supplies (bondpaper - P2000, Printer Ink-P5000, Folder-P500, Ballpen, pencil & marker-P500) ▪ Communication		NPSVP Shopping NPSVP						12,000.00 8,000.00 3,600.00	12,000.00 8,000.00 3,600.00			

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		FOCUSED INTERVENTIONS FOR MSMEs IN THE ENTERPRISE DEVELOPMENT TRACK	DTI- Antique Provincial Office										
		A. Online / Onsite Coaching on Compliance to Requirements of FDA's License to Operate/Seminar on Current Good Manufacturing Practices											
		▪ Professional Fee of Resource Person, P6000 x 2days		Highly Technical Consultant						12,000.00	12,000.00		
		▪ Food & Accomodation, P2500 x 2 days		NPSVP						5,000.00	5,000.00		
		▪ Professional Fee of Video Documentor, P3000 x 2days		Highly Technical Consultant						6,000.00	6,000.00		
		▪ Food of Video Documentor, 2 days x 450		NPSVP						900.00	900.00		
		▪ Food & venue, 20 pax x P450 x 2 days		NPSVP						18,000.00	18,000.00		
		▪ Supplies (bondpaper, USB, computer ink, brown envelopes, folders, ballpens, notebooks, staple wire, mailing envelopes, tripod for camera)		Shopping						6,610.00	6,610.00		
		▪ Deliveries		NPSVP						200.00	200.00		
		▪ Communication		NPSVP						300.00	300.00		
		B. Online / Onsite Coaching on Costing and Pricing											
		▪ Professional Fee, P6000 x 2days		Highly Technical Consultant						12,000.00	12,000.00		
		▪ Food & Accomodation, P2500 x 2 days		NPSVP						5,000.00	5,000.00		
		▪ Professional Fee of Video Documentor, P3000 x 2days		Highly Technical Consultant						6,000.00	6,000.00		
		▪ Food of Video Documentor, 2 days x 450		NPSVP						900.00	900.00		
		▪ Food & venue, 20 pax x P450 x 2 days		NPSVP						18,000.00	18,000.00		
		▪ Supplies (bondpaper, USB, envelopes, ballpens, notebooks, mailing envelopes)		Shopping						2,000.00	2,000.00		
		▪ Communication (mobile load)		NPSVP						300.00	300.00		
		C. Online / Onsite Coaching on Productivity Techniques											
		▪ Professional Fee, P6000 x 2days		Highly Technical Consultant						12,000.00	12,000.00		
		▪ Food & Accomodation, P2500 x 2 days		NPSVP						5,000.00	5,000.00		
		▪ Professional Fee of Video Documentor, P3000 x 2days		Highly Technical Consultant						6,000.00	6,000.00		
		▪ Food of Video Documentor, 2 days x 450		NPSVP						900.00	900.00		
		▪ Food & venue, 20 pax x P450 x 2 days		NPSVP						18,000.00	18,000.00		
		▪ Supplies (bondpaper, USB, brown envelopes, ballpens, notebooks, computer ink)		Shopping						3,960.00	3,960.00		
		▪ Communication		NPSVP						300.00	300.00		
		D. Online / Onsite Coaching on Business Resiliency											
		▪ Professional Fee, P6000 x 2days		Highly Technical Consultant						12,000.00	12,000.00		
		▪ Food & Accomodation, P2500 x 2 days		NPSVP						5,000.00	5,000.00		
		▪ Professional Fee of Video Documentor, P3000 x 2days		Highly Technical Consultant						6,000.00	6,000.00		
		▪ Food of Video Documentor, 2 days x 450		NPSVP						900.00	900.00		
		▪ Food & venue, 20 pax x P450 x 2 days		NPSVP						18,000.00	18,000.00		
		▪ Supplies (bondpaper, USB, brown envelopes, ballpens, notebooks, computer ink)		Shopping						3,710.00	3,710.00		
		▪ Communication		NPSVP						300.00	300.00		
		E. Online Packaging and Labelling											
		▪ Professional Fee, 15 MSMEs x P2500		Highly Technical Consultant						37,500.00	37,500.00		
		▪ Food (inclusive of venue)		NPSVP						3,000.00	3,000.00		

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		▪ Communication ▪ Prototypes ▪ Supplies (bondpaper, colored pencils, computer ink, sticker paper, folders, staple wire, paper clips, paper fastener, Pentel Pens) F. Online Product Development Clinic ▪ Professional Fee, P3000 x 15 MSMEs ▪ Food (inclusive of venue) ▪ Communication ▪ Gasoline, 20L x P45 ▪ Prototypes, 15 pax x P300 (DTI share) ▪ Supplies (bondpaper, colored pencils, computer ink, sticker papers, folders, staple wire, paper clips, paper fasteners) ▪ Van hire, P3000 x 2 days F. Competition for Innovation IV a. Preparatory Activity ▪ Profession Fee of the Video Documentor ▪ Food of the Video Documentor ▪ Product samples ▪ Van hire b. Online Launching / Product Presentation ▪ Television spot for 2 cable TV stations ▪ Communication c. Onsite Business Matching ▪ Food (inclusive of venue) ▪ Tokens, 15 samples x P500 ▪ Office Supplies (bondpaper, folders, computer ink) ▪ Gasoline, 20L x P45 ▪ Tokens for participants, 20 entries x P300 ▪ Tokens for guests, 2 persons x P1000 ▪ Professional fee for judges, 5 pax x P2000 ▪ Food for pax, 20 pax x P450 x 2 batches ▪ Supplies (table bars, sticker papers, tarp, plaques) ▪ Packaging & printing of labels, 3 products x P1000 x 2 clusters G. Online Marketing ▪ Professional Fee of the Video Documentor / Photographer, 20 MSMEs x P1000 ▪ Food & Accomodation of the Video Documentor / Photographer, 3 days x P1000 ▪ Props and other materials (cloth, colored paper, rent of furnitures, tokens for venue owners) ▪ Vehicle Hire (inland travel) H. Webpage Design and Development ▪ Professional Fee, 20 MSMEs x P2500 ▪ Food & accomodation of webpage developer ▪ Gasoline(DTI Car) ▪ Communication I. Online Coaching on Online Marketing ▪ Professional Fee ▪ Communication ▪ Internet Subscription ▪ Deliveries		NPSVP NPSVP Shopping Highly Technical Consultant NPSVP NPSVP NPSVP NPSVP Shopping NPSVP Highly Technical Consultant NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP Shopping / NPSVP NPSVP Highly Technical Consultant NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP						2,250.00 4,500.00 3,783.00 45,000.00 3,000.00 2,250.00 900.00 4,500.00 3,900.00 6,000.00 6,000.00 700.00 7,500.00 5,000.00 12,000.00 1,500.00 9,000.00 7,500.00 2,670.00 800.00 6,000.00 2,000.00 10,000.00 18,000.00 6,900.00 6,000.00 20,000.00 3,000.00 4,000.00 6,000.00 50,000.00 3,000.00 1,200.00 300.00 6,000.00 300.00 2,000.00 500.00	2,250.00 4,500.00 3,783.00 45,000.00 3,000.00 2,250.00 900.00 4,500.00 3,900.00 6,000.00 6,000.00 700.00 7,500.00 5,000.00 12,000.00 1,500.00 9,000.00 7,500.00 2,670.00 800.00 6,000.00 2,000.00 10,000.00 18,000.00 6,900.00 6,000.00 20,000.00 3,000.00 4,000.00 6,000.00 50,000.00 3,000.00 1,200.00 300.00 6,000.00 300.00 2,000.00 500.00		

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		PROMOTION OF EXPORTS AND INVESTMENTS THROUGH STRENGTHENED INDUSTRY CLUSTER LINKAGES A. Investment Forum ▪ Professional Fee, 2 pax x P5000 ▪ Food & Accomodation, 2 pax x P2000 ▪ Food, 60 pax x P450 ▪ Gasoline, 20L x P45 ▪ Office Supplies (70 pcs Specialty Papers-280, 1 ream bondpaper-240, 60 pcs IDs-900, 4 color computer ink-1500,70 pcs brown envelope-350,token-500,tarpaulin-500) ▪ Communication (mobile) B. Attendance to Regional/National Events ▪ Food, 10 pax x P80 (DTI share) LIVELIHOOD ASSISTANCE TO MSMES THROUGH THE PANGKABUHAYAN SA PAGBANGON AT GINHAWA (PBG) PROGRAM A. Livelihood Kits ▪ Livelihood Kits, 115 recipients x P10000/kit ▪ Communication (cellphone load), P200/month x 6 mos x 2 staff ▪ Postage & Deliveries B. Coordination Meetings ▪ Gasoline ▪ Snacks, 10 pax x P75 x 7 meetings C. Distribution of Livelihood Kits and Conduct of Entrepreneurial Trainings ▪ Gasoline ▪ Transportation and Hauling for the delivery of kits to the recipients ▪ Food, P180 x 25 pax x 8 municipalities ▪ Training Materials, 115 pax x P100/pax PSMEDC DIRECTION SETTING UNDER THE NEW NORMAL a. Review and Updating of Strategic Plans to be aligned to the New Normal ▪ Food, 10 pax x P400 x 6 groups B. Enhancement of Competitiveness and Resiliency ▪ Production of Video Materials C. Reboot to Learn New Ways of Doing Things ▪ Production of Video Materials D. Shifting Gear: Pag-ulikid Antique Digital Marketing Platform ▪ Professional Fee ▪ Transportation Expense E. Coordination Meetings ▪ Food, 20 pax x P400 x 2 meetings ▪ Transportation Expense F. Year-end Assessment ▪ Food, 25 pax x P400 ▪ Transportation & Delivery ▪ Supplies ▪ Van Hire	DTI- Antique Provincial Office	Highly Technical Consultancy NPSVP NPSVP NPSVP Shopping <									

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Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Professional Fee of Consultant			Highly Technical Consultant						50,000.00	50,000.00		
	Food & Accomodation of Consultant			NPSVP						8,000.00	8,000.00		
	Food & Snacks of Pax/Facilitators			NPSVP						2,250.00	2,250.00		
	Supplies (printer ink, long & A4 bondpaper, pencil, colored pens, pentel pens, scissor)			Shopping						2,150.00	2,150.00		
	▪ Gasoline			NPSVP						2,000.00	2,000.00		
	▪ Hired Van			NPSVP						3,000.00	3,000.00		
	▪ Communication			NPSVP						300.00	300.00		
	C. Provision of Covid-19 Kit												
	▪ COVID Kit, 20 MSMEs x P1000/kit			NPSVP						20,000.00	20,000.00		
	SERVICE AND TECHNOLOGY FOR ENTREPRENEURS' SUSTAINABILITY PROGRAM AND UPLIFTMENT (STEP-UP)		Capiz Provincial Office										
	1. Negosyo Serbisyo sa Barangay (NSB)												
	▪ Meals and snacks, 75 pax x 39 brgays @ P70/pax			NPSVP						204,750.00	204,750.00		
	▪ Promo Collaterals/ Tarppaulin , P300 x 7 NCs 4th Class			NPSVP						2,100.00	2,100.00		
	2. NC Serbisyo para sa Capizeño												
	▪ Meals and snacks, 15 pax x 10 brgys@ P40/pax x 12 mos			NPSVP						72,000.00	72,000.00		
	3. Conduct of Basic Skills Trainings/ Upgrading Skills Trainings/ Technology Transfer Training / Product Development												
	▪ Trainer's Honorarium (P3,000 x 17 NCs x 2 training			Highly Technical Consultant						102,000.00	102,000.00		
	▪ Trainer's Food & Accomodation (P1500 x 17 NCs x 2 trainings)			NPSVP						51,000.00	51,000.00		
	▪ Trainer's Travel Expense (P800 x 17 NCs x 2 trainings)									27,200.00	27,200.00		
	▪ Materials/kit (P2800 x 17 NCs x 2 trtainings)			NPSVP						95,200.00	95,200.00		
	▪ Food of pax, 15 pax x P270 x 17 NCs x 2 trainings			NPSVP						137,700.00	137,700.00		
	▪ Promo Collaterals/ Tarpaulin (P300 x 17 NCs)			NPSVP						5,100.00	5,100.00		
	4. Benchmarking to National Trade Fair/ IFEX and Manila-based MSMEs by BCs/Local MSMEs												
	▪ Plane Ticket, 2 BCs x P9000			NPSVP						18,000.00	18,000.00		
	▪ Food/accomodation, P2500 x 13 pax x 2 days			NPSVP						65,000.00	65,000.00		
	▪ Hired Van, 2 days x P15000			NPSVP						30,000.00	30,000.00		
	▪ Tokens			NPSVP						3,054.00	3,054.00		
	5. Staff Development/Capacity Building on Basic Journalism												
	▪ Trainer's Honorarium			Highly Technical Consultancy						4,000.00	4,000.00		
	▪ Materials/Kit			NPSVP						3,000.00	3,000.00		
	▪ Food of pax, 20 pax x P400			NPSVP						8,000.00	8,000.00		
	6. MOOE												
	▪ Internet, 12 mos x P5000			NPSVP						60,000.00	60,000.00		
	▪ Telephone, 12 mos x P650			NPSVP						7,800.00	7,800.00		
	▪ Electricity, 12 mos x P6000			Direct Contracting						72,000.00	72,000.00		
	▪ Water, 12 mos x P300			Direct Contracting						3,600.00	3,600.00		
	▪ Office Supplies			Shopping						59,840.00	59,840.00		
	▪ Rental-Venue/Building, 12 mos x P20000			NPSVP						240,000.00	240,000.00		
	▪ Repair and Maintenance- ICT equipment, 12 mos x P879			NPSVP						10,548.00	10,548.00		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		▪ Transportation and Delivery , 12 mos x P450	Capiz Provincial Office	NPSVP						5,400.00	5,400.00		
		▪ Legal Service (Notarization)		NPSVP						15,200.00	15,200.00		
		STRENGTHENING OF CAPIZ ICT COUNCIL											
		A. Semestral Meetings											
		▪ Food, 10 pax x 2 meetings @ P400/pax		NPSVP						8,000.00	8,000.00		
		▪ Communication		NPSVP						600.00	600.00		
		B. Support to Digital Marketing Platform for MSMEs in Capiz											
		▪ Food (during consultative sessions with MSMEs & Capiz Developer, 15 pax x P300 x 2 meetings		NPSVP						9,000.00	9,000.00		
		▪ Marketing Platform Promo Collaterals (production of product catalogue including photoshoot and other materials/tarps)		NPSVP						20,000.00	20,000.00		
		▪ Fee for Softwarre Update and Upgrade of the Marketing Platform (Pasalubong Exchange))		NPSVP						30,000.00	30,000.00		
		▪ Supplies & Materials	Capiz Provincial Office	Shopping						4,665.00	4,665.00		
		▪ Communication		NPSVP						300.00	300.00		
		C. Provision of Covid Kit/Printing of COVID Materials											
		▪ 40 kits x P500		NPSVP						20,000.00	20,000.00		
		Consumer Welfare and Product Quality and Safety Exhibit											
		▪ Gasoline, Oil & Lubricants		NPSVP						1,500.00	1,500.00		
		▪ Other supplies & Materials (tokens/props)		NPSVP						4,500.00	4,500.00		
		▪ Communication (landlie/mobile)		NPSVP						500.00	500.00		
		▪ Printing & Publication (signages/promo collaterals)		NPSVP						3,500.00	3,500.00		
		▪ Lunch/snacks during ingress/egress		NPSVP						2,500.00	2,500.00		
		▪ Transportation (hired PUJ and Hauling of display modules/materials) Ingress & Egress		NPSVP						2,000.00	2,000.00		
		▪ Prizes/Awards (Gift Certificate)								8,500.00	8,500.00		
		BUSINESS PLAN COMPETITION	Capiz Provincial Office										
		A. Preparatory Meeting											
		▪ Supplies (A4 bondpaper, special paper, ink)		Shopping						1,700.00	1,700.00		
		▪ Food, 20 pax x P150		NPSVP						3,000.00	3,000.00		
		B. Presentation & Defense of 5 teams (Academe Category)											
		▪ Printing of Promo Collaterals, Tarpaulin, Flyers		NPSVP						500.00	500.00		
		▪ Food, 5 panelists & 2 facilitators x P500		NPSVP						3,500.00	3,500.00		
		▪ Food, 60 pax (academe) x P500		NPSVP						30,000.00	30,000.00		
		▪ Token for judges, 5 x P1000		NPSVP						5,000.00	5,000.00		
		▪ Trophies, 3 pcs x P600		NPSVP						1,800.00	1,800.00		
		▪ Token for non winning teams, 2 teams x P2000		NPSVP						4,000.00	4,000.00		
		B. Presentation & Defense of 3 teams (New MSME Category)											
		▪ Printing of Promo Collaterals (during presentation & defense)		NPSVP						500.00	500.00		
		▪ Food, 5 panelists & 2 facilitators x P500		NPSVP						3,500.00	3,500.00		
		▪ Food, 20 pax (Start-up) x P500		NPSVP						10,000.00	10,000.00		
		▪ Token for judges, 5 x P1000		NPSVP						5,000.00	5,000.00		
		▪ Trophies, 2 pcs x P600		NPSVP						1,200.00	1,200.00		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PRODUCT DEVELOPMENT CONSULTANCY PROGRAM FOR CARP FOOD MSMEs		Capiz Provincial Office										
	▪ Honorarium of Consultant, 2 MSMEs x 2 days/MSME x P7500/day/MSME			Highly Technical Consultant						30,000.00	30,000.00		
	▪ Food and Accomodation of Consultant, 4 days @ P2500/day			NPSVP						10,000.00	10,000.00		
	▪ Label Development, 2 labels @ P3000/label			Highly Technical Consultant						6,000.00	6,000.00		
	▪ Food, 2 days x 30 pax @ P250/pax			NPSVP						15,000.00	15,000.00		
	▪ Supplies and Materialsfor 3 MSMEs			Shopping						8,000.00	8,000.00		
	▪ Gasoline			NPSVP						2,000.00	2,000.00		
	▪ Hired Van			NPSVP						3,000.00	3,000.00		
	▪ Communication			NPSVP						300.00	300.00		
	CONSUMER PROTECTION CORE ACTIVITIES		Capiz Provincial Office										
	1. Firms Monitoring												
	▪ Gasoline			NPSVP						5,750.00	5,750.00		
	2. Issuance of Warning/ Formal Charges												
	▪ Office Supplies			Shopping						1,052.75	1,052.75		
	▪ Postage and Courier Services			NPSVP						300.00	300.00		
	3. Price Monitoring												
	▪ Gasoline			NPSVP						2,400.00	2,400.00		
	▪ Office Supplies			Shopping						900.00	900.00		
	4. Market Visits												
	▪ Gasoline			NPSVP						2,400.00	2,400.00		
	5. Sales Promotion												
	▪ Office Supplies			Shopping						1,800.00	1,800.00		
	6. CE/Bagwis												
	▪ Gasoline			NPSVP						500.00	500.00		
	▪ Office Supplies			Shopping						250.00	250.00		
	▪ Communication			NPSVP						250.00	250.00		
	7. Consumer Complaints												
	▪ Office Supplies			Shopping						1,000.00	1,000.00		
	▪ Communication			NPSVP						2,200.00	2,200.00		
	8. Cases mediated												
	▪ Office Supplies			Shopping						500.00	500.00		
	▪ Communication			NPSVP						2,200.00	2,200.00		
	9. CWDs Established												
	▪ Gasoline			NPSVP						400.00	400.00		
	▪ Office Supplies			Shopping						200.00	200.00		
	▪ Communication			NPSVP						400.00	400.00		
	10. CWDs Maintained												
	▪ Gasoline			NPSVP						300.00	300.00		
	11. CWDs Directory												
	▪ Office Supplies			Shopping						300.00	300.00		
	12. Business License												
	▪ Gasoline			NPSVP						3,500.00	3,500.00		
	▪ Office Supplies			Shopping						500.00	500.00		
	▪ Communication			NPSVP						2,250.00	2,250.00		
	13. PETC												
	▪ Gasoline			NPSVP						1,250.00	1,250.00		
	▪ Office Supplies			Shopping						250.00	250.00		
	▪ Communication			NPSVP						100.00	100.00		
	DTI PANGKABUHAYAN SA PAGBANGON AT GINHAWA (PBG) FOR TYPHOON URSULA VICTIM		Capiz Provincial Office										

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		Component 1: Skills and Entrepreneurial Training		NPSVP						19,200.00	19,200.00		
		▪ Professional Fee/Honorarium w/ documentation, P3200/session @ P800/hour		NPSVP						3,600.00	3,600.00		
		▪ Food of Consultant, 6 sessions @ P600/session		NPSVP						39,200.00	39,200.00		
		▪ Food of partipants, 112 pax @ P350/pax		Shopping						10,000.00	10,000.00		
		▪ Supplies & Materials (A4 bondpaper, Ballpens, Notebooks, Envelopes, Manila Papers, Markers, Certificate Frames, Cartificate Papers, 2-set Printer Ink - Epson, & Other Supplies)											
		▪ Promo Collaterals (Printing of Flyers/ Manuals/ Tarps)		NPSVP						3,000.00	3,000.00		
		Component 2: Starter Kits											
		▪ Starter Kits, 112 recipients @ P10000/recipient)		NP-Emergency Cases						1,120,000.00	1,120,000.00		
		Component 3: Program Management		NPSVP									
		▪ Communication		NPSVP						3,500.00	3,500.00		
		MICRO, SMALL AND MEDIUM ENTERPRISE DEVELOPMENT WEEK PROGRAM	Capiz Provincial Office										
		a. Financing Forum											
		▪ Professional Fee/Honorarium/Token, 5 Resource Persons x P1000		Highly Technical Consultancy						5,000.00	5,000.00		
		▪ Food, 15 pax x P600 x 2 for a		NPSVP						18,000.00	18,000.00		
		▪ Training Supplies (brown envelope-P2000, specialty/certificate paper - P450, Certificate Frames - P600, Manila Paper, Permanent Marker, Bond Paper & Other Supplies - P1862, provision of COVID Kits/Printing of COVID Materials - P10000)		NPSVP						14,912.00	14,912.00		
		▪ Printing of Promo Collaterals/ Tarp/Streamer		NPSVP						2,000.00	2,000.00		
		▪ Communication (load card)		NPSVP						300.00	300.00		
		B. Advocacy & Monitoring on BCP / GED											
		▪ Food, 15 pax x P200 x 2 meetings		NPSVP						6,000.00	6,000.00		
		▪ Food, 15 pax x P350 x 2 orientation		NPSVP						10,500.00	10,500.00		
		▪ Office supplies & Materials (A4 bondpaper, special paper, permanent marker, printer ink, paper clips, ballpen, and other supplies, COVID kits and COVID Materials)		Shopping						10,670.00	10,670.00		
		▪ Printing of Advocacy Materials (flyers, BCP manual, etc)		NPSVP						1,500.00	1,500.00		
		▪ Gasoline, 4 trips x P600		NPSVP						2,400.00	2,400.00		
		▪ Hired Van		NPSVP						4,000.00	4,000.00		
		▪ Communication (load card)		NPSVP						300.00	300.00		
		TECHNICAL ASSISTANCE AND ORGANIZATIONAL STRENGTHENING OF CAPIZ COFFEE MSMEs	Capiz Provincial Office										
		A. Organizational Strengthening / On-Site Consultancy & Cliniquing											
		▪ Snacks, 15 pax x P100 x 2 mtgs		NPSVP						3,000.00	3,000.00		
		▪ Gas, Oil & Lubrincants, 2 trips x P700		NPSVP						1,400.00	1,400.00		
		▪ Hired Van		NPSVP						4,000.00	4,000.00		
		▪ Communications		NPSVP						300.00	300.00		
		B. Skills Training on Coffee Processing											
		▪ Honorarium of Trainer		Highly Technical Consultant						5,000.00	5,000.00		
		▪ Food & Accomodation of Trainer, 1N x P2500		NPSVP						2,500.00	2,500.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	2021 INFO DRIVE FOR CONSUMERS, RETAILERS, AND ACADEME ▪ Gasoline -Barangay - 10 trips @ P500 -Academe - 4 trips @ P500 -Retailer Forum - 4 trips @ P500 ▪ Meals/Snacks -Provincial Meeting, 15 pax x P200 x 2 meetings -Barangays, 35 pax x P40 x 10 info drives -Academe - 70 pax x P50 x 2 schools -Retailer Forum - 50 pax x P150 ▪ Communication (mobile card), 2 pcs @ P300 ▪ Computer Printer Ink, 8 pcs @ P350 ▪ Bondpaper, A4, 4 reams x P220 ▪ Folders, long, white, 15 pcs x P25 ▪ Envelope, expanding, 11 pcs x P20 ▪ Scotch Tape, 1", 2 pcs x P35 ▪ Alcohol, 500ml, 2 btls @ P80 ▪ Tissue Paper, 2 pcs @ P50 ▪ Sign Pen, black ▪ Staple wire (big), 1 box ▪ Fastener, 1 box ▪ Double sided tape,1", 2 pcs @ P65 ▪ Masking Tape 3", 2 pcs @ P55 ▪ Tarpaulin (CWM), 2 pcs @ P300	DTI- Guimaras Provincial	NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping NPSVP						5,000.00 2,000.00 2,000.00 6,000.00 14,000.00 7,000.00 7,500.00 600.00 2,800.00 880.00 375.00 220.00 70.00 160.00 100.00 90.00 50.00 65.00 130.00 110.00 600.00	5,000.00 2,000.00 2,000.00 6,000.00 14,000.00 7,000.00 7,500.00 600.00 2,800.00 880.00 375.00 220.00 70.00 160.00 100.00 90.00 50.00 65.00 130.00 110.00 600.00			
	MARKETING ASSISTANCE TO CARP GUIMARAS MSMES A. Patilaw sa Manggahan ▪ Transportation/Delivery (Hauling from Guimaras-Iloilo vice versa) ▪ Communication (mobile) ▪ Supplies & Materials (sign pen-50, certificate folder-210, notefiller-60, correction tape-20,special paper-60, bookpaper-200) B. Guimaras Island Eco Bazaar ▪ Participation Fee/Booth Rental ▪ Transportation/Delivery (Hauling from Guimaras-Iloilo vice versa) ▪ Communication (mobile) ▪ Supplies & Materials (correction-20, harddrive-3000, computer ink, blk&color-980) C. Manggahan Agri-Tourism Trade Fair ▪ Participation Fee/Booth Rental ▪ Transportation/Delivery ▪ Signage ▪ Communication (mobile) ▪ Supplies & Materials (signpen-50,bookpaper-420,computer ink blk&color-980) D. Promo Collaterals & Market Matching ▪ Gasoline,oil,& lubricants, P500 x 10 trips ▪ Supplies & Materials (ballpen-60,sticky note pad-21.23,notefiller-60) ▪ Representation, 11 pax x P50 ▪ Promo Collaterals, printing of 3-fold flyers	DTI- Guimaras Provincial Office	NPSVP NPSVP Shopping NPSVP NPSVP Shopping NPSVP NPSVP NPSVP NPSVP						1,000.00 100.00 600.00 10,000.00 1,000.00 100.00 4,000.00 1,000.00 1,000.00 500.00 100.00 1,450.00 5,000.00 141.23 550.00 10,000.00	1,000.00 100.00 600.00 10,000.00 1,000.00 100.00 4,000.00 1,000.00 1,000.00 500.00 100.00 1,450.00 5,000.00 141.23 550.00 10,000.00			
	LIVELIHOOD TRAININGS AND PRODUCT DEVELOPMENT ACTIVITIES FOR CARP MSMES	DTI- Guimaras Provincial											

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. Seminar on Effective Value Chain Analysis		DTI- Guimaras Provincial Office	NPSVP						1,000.00	1,000.00		
	▪ Gasoline/lubricants			Highly Technical Consultant						7,000.00	7,000.00		
	▪ Professional Fee			NPSVP						100.00	100.00		
	▪ Communication (mobile)			NPSVP						3,600.00	3,600.00		
	▪ Meals, 12 pax x P300			NPSVP						10,150.00	10,150.00		
	▪ Supplies & Materials			Shopping						250.00	250.00		
	▪ Tarpaulin Printing			NPSVP									
	B. Mobile Marketing Strategies			NPSVP						1,000.00	1,000.00		
	▪ Gasoline/lubricants			Highly Technical Consultant						7,000.00	7,000.00		
	▪ Professional Fee/Token for Resource Person												
	▪ Communication (mobile)			NPSVP						100.00	100.00		
	▪ Meals, 28 pax x P175			NPSVP						3,600.00	3,600.00		
	▪ Supplies			Shopping						13,275.00	13,275.00		
	▪ Tarpaulin Printing			NPSVP						250.00	250.00		
	C. Occupational Hazard & Health Safety Seminar			NPSVP						1,000.00	1,000.00		
	▪ Gasoline/lubricants			Highly Technical Consultant						1,000.00	1,000.00		
	▪ Token for Resource Person			NPSVP						100.00	100.00		
	▪ Communication (mobile)			NPSVP						3,600.00	3,600.00		
	▪ Meals, 12 pax x P300			NPSVP						10,150.00	10,150.00		
	▪ Supplies & Materials			Shopping						250.00	250.00		
	▪ Tarpaulin Printing			NPSVP									
	D. Business Continuity Workshop			NPSVP						1,000.00	1,000.00		
	▪ Gasoline/lubricants			Highly Technical Consultant						7,000.00	7,000.00		
	▪ Professional fee			NPSVP						100.00	100.00		
	▪ Communication(mobile)			NPSVP						3,600.00	3,600.00		
	▪ Meals, 12 pax x P300			NPSVP						10,150.00	10,150.00		
	▪ Supplies & Materials			Shopping						250.00	250.00		
	▪ Tarpaulin Printing			NPSVP									
	E. Product Development on Packaging & Labeling			NPSVP						1,000.00	1,000.00		
	▪ Gasoline/lubricants			Highly Technical Consultant						9,000.00	9,000.00		
	▪ Professional Fee			NPSVP						100.00	100.00		
	▪ Communication (mobile)			NPSVP						3,000.00	3,000.00		
▪ Meals, 10 pax x P300		NPSVP						6,418.57	6,418.57				
▪ Supplies		Shopping						5,000.00	5,000.00				
▪ Printing of Initial Labels		NPSVP											
STRENGTHENING OF THE PROVINCIAL MICRO, SMALL AND MEDUIM ENTERPRISE DEVELOPMENT COUNCIL (PMSMEDC)													
a. Quarterly Meetings and Consultations													
▪ Office Supplies (6 pcs signpen-P285, 2 rools scotch tape-P110, 2 bxs ballpens-P240, 6 reams bondpaper-1800, 36 pcs brown folders - P360,20 pcs brown envelopes-P200, 2 pcs correction tapes - P60, 4 bxs paper clips - P200, 9 pcs printer ink colored-P6750, 3 pcs printer ink black - P2250)		Shopping						12,255.00	12,255.00				
▪ Gasoline, oil & lubricants, P500 x 4 trips		NPSVP						2,000.00	2,000.00				
▪ Communication (landline -P200, mobile - P1000)		NPSVP						1,200.00	1,200.00				
▪ Snacks, P100 x 25 pax x 4 mtgs		NPSVP						10,000.00	10,000.00				
▪ Tarpaulin, P300 x 4		NPSVP						1,200.00	1,200.00				
b. Conduct of 1-day Year End Planning/Workshop													
▪ Meals & Snacks, 25 pax x P400		NPSVP						10,000.00	10,000.00				

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		Tarpaulin		NPSVP						300.00	300.00		
		5S OF GOOD HOUSEKEEPING AND INTERNAL AUDIT FOR DTI GUIMARAS PROVINCIAL OFFICE	DTI- Guimaras Provincial Office										
		Communication (mobile,landline)		NPSVP						300.00	300.00		
		Supplies											
		Bookpaper, A4, 5 reams @ P220		Shopping						1,100.00	1,100.00		
		Computer Ink (Brother LC40), black, 2 pcs @ P1308		Shopping						2,616.00	2,616.00		
		Computer Ink (Brother LC40), Cyan, Yellow, Magenta, 3 @ P744		Shopping						2,232.00	2,232.00		
		Tissue paper, 20 rolls @ P10		Shopping						200.00	200.00		
		Battery, AA, 5 packs @ P80		Shopping						400.00	400.00		
		Alcohol, 70% solution, 500 ml, 3 btls @ P75		Shopping						225.00	225.00		
		Meals, 20 pax x P300	Shopping						6,000.00	6,000.00			
		NEGOSYO TALKS: A SEMINAR ON ENTREPRENEURSHIP AND SIMPLE RECORDKEEPING	DTI- Guimaras Provincial Office										
		Supplies & Materials											
		Ink (HP), black & colored, 4 sets @ P1000		Shopping						4,000.00	4,000.00		
		Bondpaper, A4, 5 reams @ P260		Shopping						1,300.00	1,300.00		
		Signpen, 1 box @ P650		Shopping						650.00	650.00		
		Ballpens, 4 bxs @ P100		Shopping						400.00	400.00		
		Cattleya Filler, 4 sets @ P97.50		Shopping						390.00	390.00		
		Gasoline, oil, and lubricants, 12 trips @ P700		NPSVP						8,400.00	8,400.00		
		Communication (mobile), P12 mos @ P300		NPSVP						3,600.00	3,600.00		
		Snacks, 250 pax @ P100	NPSVP						25,000.00	25,000.00			
		Reproduction/printing of handouts, 2 reams @ P500	NPSVP						1,000.00	1,000.00			
		Promo Collaterals (streamers, notebook pad, notebooks, etc)	NPSVP						5,280.00	5,280.00			
		PACKAGING AND LABELING ASSISTANCE FOR NEW MSMEs	DTI- Guimaras Provincial Office										
		Gasoline, 4 trips @ P500		NPSVP						2,000.00	2,000.00		
		Supplies											
		Bookpaper, 10 reams @ P250		Shopping						2,500.00	2,500.00		
		Ballpen, 1 box @ P180		Shopping						180.00	180.00		
		Signpen, 1 box @ P350		Shopping						350.00	350.00		
		Computer Ink, colored 4 pcs @500		Shopping						2,000.00	2,000.00		
		Computer Ink,black, 4 pcs @ P500		Shopping						2,000.00	2,000.00		
		Record Book, 2 pcs @ P150		Shopping						150.00	150.00		
		Flash Drive (4-8gb), 15 pcs @ P350	Shopping						5,250.00	5,250.00			
		Flash Drive (64gb), 1 pc @ P2000	Shopping						2,000.00	2,000.00			
		Difference colored signpens (for sketching/drawings), 1 set @ 840	Shopping						840.00	840.00			
		Meals & Snacks, 4 meals @ 375	NPSVP						1,500.00	1,500.00			
		Designers Fee (15 labels @ P2200/label)	Highly Technical Consultant						33,000.00	33,000.00			
		Communication-landline	NPSVP						300.00	300.00			
		Communication-mobile	NPSVP						500.00	500.00			
		Notarization /legal service	NPSVP						300.00	300.00			
		Postage & Deliveries	NPSVP						300.00	300.00			
		Printing & Binding (photocopy services)	NPSVP						500.00	500.00			
		PROVINCIAL REVIEW, ASSESSMENT AND PLANNING FY2021	DTI- Guimaras Provincial										
		Gasoline, round trip, P600 x 2 venues		NPSVP						1,200.00	1,200.00		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		▪ Communication (mobile-P300, landline-P300) ▪ Supplies - Bookpaper, A4, 3 reams @ P220 - Signpen, 2 bxs @ P300 - Ink (LC40), Black, 3 pcs @ P1308 - Ink (LC40), Cyan, 2 pcs @ P744 - Ink (LC40), Magenta, 2 pcs @ P744 - Ink (LC40), Yellow, 2 pcs @ P744 - Writing Pad, 20 pcs @ P50 - Folders, long, 5 pcs @ P10 - Planner 2021, 20 pcs @ P450 - Ink (HP 680, 3 sets (blk & colored), @ P1000/set - Sticky memo pointer/flag, 5 sets @ P88 ▪ Meals, 20 pax x 400 x 3 phases ▪ Venue rental, P3000 x 3 phases ▪ Transportation & Delivery	DTI- Guimaras Provincial Office	NPSVP						600.00	600.00		
				Shopping						660.00	660.00		
				Shopping						600.00	600.00		
				Shopping						3,924.00	3,924.00		
				Shopping						1,488.00	1,488.00		
				Shopping						1,488.00	1,488.00		
				Shopping						1,488.00	1,488.00		
				Shopping						1,000.00	1,000.00		
				Shopping						50.00	50.00		
				Shopping						9,000.00	9,000.00		
				Shopping						3,000.00	3,000.00		
										440.00	440.00		
				NPSVP						24,000.00	24,000.00		
				NPSVP						9,000.00	9,000.00		
				NPSVP						5,000.00	5,000.00		
		MECHANISM IN SUSTAINING THE INDUSTRY CLUSTERS IN GUIMARAS PROVINCE (PROCESSED FRUITS AND NUTS, BAMBOO, WEARABLES AND HOMESTYLE INDUSTRY CLUSTER, CACAO, AND COFFEE INDUSTRY CLUSTER)											
		A. Meeting and Monitoring											
		▪ Gas and Lubricants, 12 trips @ P500 ▪ Supplies - Bookpaper, A4, 5 reams @ P250 - Ballpens, 4 bxs @ P100 - Notebooks, cattleya binder filler, 10 sets @ 50		NPSVP						6,000.00	6,000.00		
				Shopping						1,250.00	1,250.00		
				Shopping						400.00	400.00		
				Shopping						500.00	500.00		
				Shopping						300.00	300.00		
				Shopping						400.00	400.00		
				Shopping						4,000.00	4,000.00		
				NPSVP						12,500.00	12,500.00		
				NPSVP						10,000.00	10,000.00		
				NPSVP						1,700.00	1,700.00		
				NPSVP						1,500.00	1,500.00		
		B. Planning Workshop (ICE)											
		▪ Supplies - Bookpaper, 2 reams @ P250 - Ballpen, 2 bxs @ P100 - Notebook, cattleta binder fillwer, 4 sets @ P50		Shopping						500.00	500.00		
				Shopping						200.00	200.00		
				Shopping						200.00	200.00		
				Shopping						400.00	400.00		
				Shopping						2,000.00	2,000.00		
				Highly Technical Consultant						13,000.00	13,000.00		
				NPSVP						6,000.00	6,000.00		
				NPSVP						20,000.00	20,000.00		
				NPSVP						2,000.00	2,000.00		
				NPSVP						750.00	750.00		
		SMALL BUSINESS LOAN FORUM FOR MSMES	DTI- Guimaras Provincial Office										
		▪ Venue and meals of pax including DTI and Resource Persons, 35 pax x P450		NPSVP						15,750.00	15,750.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	- Communication G. Production/Printing of IEC Materials - How to handle your complaints, 500 pcs - Price Act, 750 pcs - Consumer Act, 750 pcs - Product Service & Warranty, 1000 pcs - No Return, No Exchange - List of Basic Necessities & Prime Commodities under DTI Jurisdiction	DTI-Guimaras Provincial Office	NPSVP						500.00	500.00			
			NPSVP						4,000.00	4,000.00			
			NPSVP						18,750.00	18,750.00			
			NPSVP						7,500.00	7,500.00			
			NPSVP						8,000.00	8,000.00			
			NPSVP						8,000.00	8,000.00			
			NPSVP						8,000.00	8,000.00			
	2021 DISKWENTO CARAVAN												
	Tarpaulin Printing												
	a) Balik Eskwela, 8 pcs x P250	NPSVP							2,000.00	2,000.00			
	b) Presyo Diskwento, 6 pcs x P250	NPSVP							1,500.00	1,500.00			
	c) Pamaskong Diskwento Caravan, 6 pcs x P250	NPSVP							1,500.00	1,500.00			
	Gasoline												
	a) Balik Eskwela	NPSVP							2,400.00	2,400.00			
	b) Roving Diskwento	NPSVP							2,400.00	2,400.00			
	c) Pamaskong Diskwento Caravan	NPSVP							2,400.00	2,400.00			
	Snacks/Meals												
	a) Roving Diskwento	NPSVP							15,750.00	15,750.00			
	c) Pamaskong Diskwento Caravan	NPSVP							15,750.00	15,750.00			
	Communication	NPSVP							300.00	300.00			
	Supplies (bondpaper, ink, alcohol, tissue towel, expanding envelope)	Shopping							1,540.00	1,540.00			
	DTI PANGKABUHAYAN SA PAG BANGON AT GINHAWA (PBG) FOR GUIMARAS SEA TRADEGY VICTIMS OF THE CAPSIZED PUMPBOATS (MV JENNY VINCE, MV CHI-CHI & MV KEZIAH 2) AND OIL SPILL VICTIMS	DTI-Guimaras Provincial Office											
	A. Component 1 - Skills and Entrepreneurial Trainings												
	Food, 56 pax x P450		NPSVP							25,200.00	25,200.00		
	Venue Rental		NPSVP							2,000.00	2,000.00		
	Training Supplies (Printer Ink/Toner-3 pcs)	Shopping							3,800.00	3,800.00			
	B. Component 2 - Starter Kits for 56 beneficiaries x P10000	NP-Emergency Case							560,000.00	560,000.00			
	C. Program Management												
	Communications (mobile)	NPSVP							3,500.00	3,500.00			
	Gasoline, 8 travels x P585	NPSVP							4,680.00	4,680.00			
	MARKETING ASSISTANCE TO CARP GUIMARAS MSMES	DTI-Guimaras Provincial Office											
	A. Promo Collaterals												
	1. Brochures/Flyers												
	Gasoline, oil and lubricants		NPSVP							1,000.00	1,000.00		
	Designers Fee		Highly Technical Consultancy							9,000.00	9,000.00		
	Printing of brochures/flyers		NPSVP							15,000.00	15,000.00		
	Communication (mobile)		NPSVP							100.00	100.00		
	Office Supplies & Materials (signpen, masking tape, correction tape, A4 bookpaper, legal bookpaper, HP deskjet Advantage 680 Colored & Black Computer Ink)		Shopping							2,470.00	2,470.00		
	2. E-Catalogue												
	Gasoline, oil and lubricants		NPSVP							1,000.00	1,000.00		
	Designers Fee	Highly Technical Consultancy							9,000.00	9,000.00			
	Communication (mobile)	NPSVP							100.00	100.00			
	B. Market Matching												

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		▪ Gasoline, oil and lubricants ▪ Communication (mobile) ▪ Office Supplies & Materials (sign pen, sticky note, A4 bookpaper, legal bookpaper, clipboard, flash drive, HP deskjet Advantage 680 Colored & Black Computer Ink)		NPSVP NPSVP Shopping						1,000.00 100.00 2,091.23	1,000.00 100.00 2,091.23		
Sub-Total - GUIMARAS PROVINCE										1,320,071.03	1,320,071.03		
		ILOILO PROVINCE											
		SUPPORT TO THE OPERATIONS AND MAINTENANCE OF NEGOSYO CENTERS IN ILOILO	DTI-Iloilo Provincial Office										
		A. Monthly Conference of Business Counselors and Performance Monitoring of Negosyo Centers											
		▪ Food (NC Semestral Meeting),50 pax x P450 x 2 meetings		NPSVP						45,000.00	45,000.00		
		▪ Food (Mgmt Review Meetings),30 pax x P350 x 12 MRMs		NPSVP						126,000.00	126,000.00		
		▪ Gasoline, P1000 x 12 mos		NPSVP						12,000.00	12,000.00		
		B. Maintenance of Facilities and Equipment in Negosyo Centers and other Support Activities											
		▪ Communication (mobile, landline & internet), P150/NC x 27 NCs x 12 mos		NPSVP						48,600.00	48,600.00		
		▪ 8GB Data Plan for Provincial Coordinator, P1399 x 12 mos		NPSVP						16,788.00	16,788.00		
		▪ Legal Services (notarial service), P200 x 32 BCs x 3 contracts		NPSVP						19,200.00	19,200.00		
		▪ Postage/Courier/other Service Fee, P1000 x 12 mos		NPSVP						12,000.00	12,000.00		
		▪ IT Repair and Maintenance (desktop, laptop, printers, UPS), P1000 x 12 mos		NPSVP						12,000.00	12,000.00		
		▪ Repair & Maintenance of Office Equipment - Labor, P500 x 12 mos		NPSVP						6,000.00	6,000.00		
		▪ Repair & Maintenance of Office Equipment (Aircon Cleaning Services (AC units at the NCs), P15 units x P900 x 2 semesters		NPSVP						27,000.00	27,000.00		
		▪ Repair & Maintenance of Furniture & Fixtures, P500 x 12 mos		NPSVP						6,000.00	6,000.00		
		C. Preparation of Negosyo Center Advocacy Materials & Promo Collaterals and Purchase of Office Supplies & Materials											
		▪ Information flyers, 2000 pcs x P7		NPSVP						14,000.00	14,000.00		
		▪ Negosyo Center Information Brochure, 5000 pcs x P7		NPSVP						35,000.00	35,000.00		
		▪ Tarpaulins/streamers, 30 pcs x P500		NPSVP						15,000.00	15,000.00		
		▪ Forms & Templates (CSFs, Handouts etc), 100 reams x P500		NPSVP						50,000.00	50,000.00		
		▪ NC Business Counselors Advocacy Shirts, 35 pcs x P550		NPSVP						19,250.00	19,250.00		
		▪ NC Advocacy Shirts, 30 pcs x P300		NPSVP						9,000.00	9,000.00		
		▪ Letterhead pads, 30 reams x P600		NPSVP						18,000.00	18,000.00		
		▪ Desk Calendar 2021, 100 pcs x P150		NPSVP						15,000.00	15,000.00		
		▪ Round fans with print, 1000 pcs x P30		NPSVP						30,000.00	30,000.00		
		▪ Ceramic Mugs with print, 100 pcs x P100		NPSVP						10,000.00	10,000.00		
		▪ Custom Printed Umbrellas, 100 pcs x P280		NPSVP						28,000.00	28,000.00		
		▪ Eco bags, 200 pcs x P80		NPSVP						16,000.00	16,000.00		
		▪ 3-in-1 Printer Scanner, copier, 10 units x P8000		Shopping						80,000.00	80,000.00		
		▪ Label Printer Tape, 10 pcs x P500		NPSVP						5,000.00	5,000.00		
		▪ Extension Cord, 50 pcs x P250		Shopping						12,500.00	12,500.00		
		▪ UPS (625VA, 3 outlets, 220V), 5 pcs x P4000		Shopping						20,000.00	20,000.00		

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	- HP Laserjet toner P1102, 3 pcs x P3000 - Ink 664 for L220 Epson Printer, Black, 40 pcs x P300 - Ink 664 for L220 Epson Printer, Cyan, 30 pcs x P300 - Ink 664 for L220 Epson Printer, Magenta, 30 pcs x P300 - Ink 664 for L220 Epson Printer, Yellow, 30 pcs x P300 - Ink 003 for L3110 Epson, Black, 50 pcs x P300 - Ink 003 for L3110 Epson,Cyan, 30 pcs x P300 - Ink 003 for L3110 Epson,Magenta, 30 pcs x P300 - Ink 003 for L3110 Epson,Yellow, 30 pcs x P300 - Ink toner for Photocopier (MX-23-FT), 2 pcs x P10000 - Office License, 10 pcs x P6000 - Ink HP Deskjet #2135 #680 tricolor, 10 pcs x P500 - Ink HP Deskjet #2135 #680 black, 15 pcs x P500 - Ink HP Deskjet #46 Black, 10 pcs x P300 - Ink HP Deskjet #46 Magenta, 5 pcs x P300 - Ink HP Deskjet #46 Yellow, 5 pcs x P300 - Ink HP Deskjet #46 Cyan, 5 pcs x P300 - Camera Tripod, 3 pcs x P500 - Memory Card (64 gb), 2 pcs x P2500 - Ink for HP Copier, 5 pcs x P500 - Bondpaper, A4 GSM70, 200 reams x P300 - Bondpaper, A4 GSM100, 100 reams x P300 - Double Adhesive tape, 40 pcs x P15 - Correction Tape, 100 pcs x P20 - Special Paper (board paper), 60 packs x P25 - Folder long (white), 100 pcs x P10 - Folder long (blue), 200 pcs x P10 - Expanding Folder (blue), 100 pcs x P25 - Expanding Envelope (long), 100 pcs x P25 - Staple Wire # 35, 50 bxs x P30 - ID holder/case, 100 pcs x P35		Shopping Shopping									

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	- Printer Ink Epson 003, Cyan-2, Magenta-2, Yellow-2 and Black-4 - Communication (6 cellcards x P500) E. Consumer Complaint - Communication/Postage - Bondpaper, long, 70gsm, 6 reams F. Business Licenses - Fuel & Oil - A4 bondpaper (70 gsm), 6 reams - A4 bondpaper (80 gsm), 1 ream		Shopping NPSVP NPSVP Shopping NPSVP Shopping Shopping						3,000.00 3,000.00 3,500.00 1,500.00 3,000.00 1,200.00 250.00	3,000.00 3,000.00 3,500.00 1,500.00 3,000.00 1,200.00 250.00			
	STRENGTHENING ACTIVITIES FOR 2021 ASSISTED AGRARIAN REFORM COMMUNITIES (ARCS), 2ND, 4TH, AND 5TH DISTRICTS A. Calamansi Juice Processing for JAGO Agrarian Reform Cooperative - Food, 30 pax @ P250 - Honorarium of Resource Person, 7 hrs x P700 - Training Materials (calamansi, sugar, mineral water, preservatives, utensils and equioment) - Gasoline, 15L x P50 B. Current Good Manufacturing Practives Food Safety for JAGO Agrarian Reform Cooperative - Food, 30 pax @ P250 - Token for Resource Person - Gasoline, 15L x P50 C. Bamboo Craft Making - Food, 30 pax @ P250 x 2 days - Honorarium of Resource Person, 7 hrs x P700 x 3 days - Training Materials (disodium octaborate tetrahydate, D3 white glue, sandpaper #s36,120,180, contact cement, paint rags, masking tape 1", manila paper, permanent marker, pencil, butane, sanding sealer, clear gloss lacquer, lacquer fto, non-sterile surgical gloves, disposable masks, kerosene, oil woodstain brown mahogany, lacquer thinner, paint brust 1 1/2", oil tinting color umber, oil tinting color thalo green, small bamboo for bamboo straw, bamboo poles,torch gun, pail, electric drill, compressor, belt and disk sander, spray gun, hand saw, hack saw, measuring tape) - Gasoline, 15L x P50 D. Inventory Management and Control Seminar - Food, 30 pax @ P250 x 2 days - Honorarium of Resource Person, 7 hrs x P500 x 2 days - Gasoline, 15L x P50 E. Product Diversification for Capizan ARC - Honorarium of Resource Person, P4900 x 2 days - Gasoline, 15L x P50 F. Participation to Trade Fair	DTI-Iloilo Provincial Office	 										

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
		▪ Communication (landline/mobile) B. Monitoring and Evaluation of SSF Projects ▪ Fuel & Lubricants, 10 trips x P300 ▪ Communication (landline/mobile) ▪ Office Supplies (long folder-P250, A4 bondpaper-P1800,long bondpaper-P2925, File document organizer-P1500, Expanding Envelope-P1250,Plastic Fastener-P280, Binder Clip -P3600) ▪ SSF Tarpaulin , 17 pcs x P600 ▪ Car rentals, P4800 x 2 trips ▪ Driving Services C. Operationalization of Additional SSF Projects ▪ Fuel & Lubricants, 6 trips x P300 ▪ Food, 15 pax x P400 x 6 sites ▪ Communication (landline/mobile) ▪ Tarpaulin Printing, P500 x 6 projects ▪ Office Supplies (ink Epson black & colored, A4 bondpaper, Glue, Vinyl Sticker Paper) ▪ Driving Services D. Interphase Meeting among MSMEs in the Industry Clusters ▪ Food, 20 pax x P400 ▪ Communication (landline/mobile) ▪ Office Supplies (parchment paper, A4 bookpaper) E. Product Development on Pottery for Binaba-an Tirador Pottery (Lambunao) and Capisan Pottery (San Dionision) ▪ Honorarium of Resource Person, 7 hrs x P475 x 3 days x 2 batches) ▪ Food, 20 pax x P300 x 3 days x 2 batches ▪ Communication (landline/mobile) ▪ Driving Services F. Entrepreneurial Values and Basic Bookkeeping and Recording - Binaba-an Tirador Pottery (Lambunao) and Baraclayan Weaving Center (Miagao) ▪ Honorarium of Resource Person, 7 hrs x P475 x 3 days x 2 batches) ▪ Food, 20 pax x P300 x 3 days x 2 batches ▪ Communication (landline/mobile) ▪ Driving Services ▪ Training Materials (notepads, metacards, ballpen, manila paper) ADVOCACY ON R.A. 7394 (CONSUMER ACT OF THE PHILIPPINES AND OTHER FAIR TRADE LAWS) ▪ Supplies/briefing kit ▪ Communication (landline/mobile) ▪ Gasoline ▪ Traveling Expenses ▪ Snacks during for a STRENGTHENING OF THE ADVOCACY ON REPAIR AND SERVICE ACCREDITATION (PD 1572 AND PHIL. CONTRACTOR'S ACCREDITATION BOARD (RA 4566) ▪ Food (2 snacks, 1 lunch), 50 pax x P500 ▪ Supplies & Materials, 45 pax x P45		NPSVP							1,000.00	1,000.00		
				NPSVP						3,000.00	3,000.00			
				NPSVP						500.00	500.00			
				Shopping						11,605.00	11,605.00			
				NPSVP						10,200.00	10,200.00			
				NPSVP						9,600.00	9,600.00			
				NPSVP						5,000.00	5,000.00			
				NPSVP						1,800.00	1,800.00			
				NPSVP						36,000.00	36,000.00			
				NPSVP						3,000.00	3,000.00			
				NPSVP						3,000.00	3,000.00			
				Shopping						6,383.00	6,383.00			
				NPSVP						5,000.00	5,000.00			
				NPSVP						8,000.00	8,000.00			
				NPSVP						500.00	500.00			
				Shopping						3,000.00	3,000.00			
				Highly Technical Consultant						19,950.00	19,950.00			
				NPSVP						36,000.00	36,000.00			
				NPSVP						1,000.00	1,000.00			
				NPSVP						2,500.00	2,500.00			
				Highly Technical Consultant						19,950.00	19,950.00			
				NPSVP						36,000.00	36,000.00			
				NPSVP						1,000.00	1,000.00			
				NPSVP						2,500.00	2,500.00			
				Shopping						1,875.00	1,875.00			
			DTI-Iloilo Provincial Office	Shopping						2,000.00	2,000.00			
				NPSVP						500.00	500.00			
				NPSVP						3,000.00	3,000.00			
				NPSVP						7,200.00	7,200.00			
				NPSVP						25,000.00	25,000.00			
			DTI-Iloilo Provincial Office	NPSVP						25,000.00	25,000.00			
				Shopping						2,025.00	2,025.00			

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		▪ Token for Resource Persons, 3 pax x P1000 ▪ Communication		NPSVP						3,000.00	3,000.00		
				NPSVP						575.00	575.00		
		ENTREPRENEURSHIP SEMINARS IN NEGOSYO CENTERS: HOW TO START A BUSINESS	DTI-Iloilo Provincial Office										
		▪ Snacks, 30 pax x P50 x 66 runs ▪ Printing of Info Materials, 2000 pcs x P10 ▪ Communication (mobile), P300 x 4 qtrs		NPSVP						99,000.00	99,000.00		
				NPSVP						20,000.00	20,000.00		
				NPSVP						1,200.00	1,200.00		
		CONDUCT OF NEGOSYO SERBISYO SA BARANGAY 2021	DTI-Iloilo Provincial Office										
		▪ Snacks, 200 pax x P80 x 66 runs		NPSVP						1,056,000.00	1,056,000.00		
		▪ Food for facilitators, partners, resource persons, 15 pax x P150 x 66 runs		NPSVP						148,500.00	148,500.00		
		▪ Tokens for partners/resource persons, P500 x 66 runs		NPSVP						33,000.00	33,000.00		
		▪ Printing of tarpaulins/streamers, P300 x 66 runs		NPSVP						19,800.00	19,800.00		
		▪ Communication expense, P100 x 66 runs		NPSVP						6,600.00	6,600.00		
		▪ Rental of Van/PUJ/PUJ for hauling of NSB materials/supplies, P3000 x 66 runs		NPSVP						198,000.00	198,000.00		
		▪ Fuel, oil & lubricants		NPSVP						10,000.00	10,000.00		
		DISKWENTO CARAVAN 2021	DTI-Iloilo Provincial Office										
		▪ Food (meeting with LGU), 10 pax x P100		NPSVP						1,000.00	1,000.00		
		▪ Food (briefing of participants), 15 pax x P100		NPSVP						1,500.00	1,500.00		
		▪ Food (during ingress), 10 pax x P100		NPSVP						1,000.00	1,000.00		
		▪ Food (open ceremony), 50 pax x P250		NPSVP						12,500.00	12,500.00		
		▪ Food (during egress), 10 pax x P100		NPSVP						1,000.00	1,000.00		
		▪ Hauling (from storage to venue & vice versa)		NPSVP						7,000.00	7,000.00		
		▪ Labor (seeting up and dismantling the signage, risers, and modules/panel boards), 5 pax x P395 x 2 days		NPSVP						3,950.00	3,950.00		
		▪ Tarpaulin signage		NPSVP						702.00	702.00		
		▪ Supplies (bondpaper A4, specialty paper)		Shopping						348.00	348.00		
		▪ Communication (2 cellcards @ P500)		NPSVP						1,000.00	1,000.00		
		ENTREPRENEURSHIP SEMINAR FOR OFWS IN THE MUNICIPALITY OF CONCEPCION (HOW TO START A BUSINESS)	DTI-Iloilo Provincial Office										
		▪ Food, 25 pax x P300		NPSVP						7,500.00	7,500.00		
		PRODUCT STANDARDS FORUM	DTI-Iloilo Provincial Office										
		▪ Lunch & Snacks, 50 pax x P450		NPSVP						22,500.00	22,500.00		
		▪ Product standards info packages, 5 brochures x P8 x 200 copies		NPSVP						8,000.00	8,000.00		
		▪ Supplies (A4 bondpaper 1 ream - P300, Specialty Paper 10 packs - P200, Ink - P1200)		Shopping						1,700.00	1,700.00		
		▪ Communication (Cellcard)		NPSVP						300.00	300.00		
		DTI PANGKABUHAYAN SA PAG BANGON AT GINHAWA (PBG) - ILOILO	DTI-Iloilo Provincial Office										
		▪ Food (training), 15 pax P350 x 9 batches		NPSVP						47,250.00	47,250.00		
		▪ Food (training), 10 pax P350 x 1 batch		NPSVP						3,500.00	3,500.00		
		▪ Training Kit for participants, 145 kits x P50		NPSVP						7,250.00	7,250.00		
		▪ Printing and Publication		NPSVP						1,000.00	1,000.00		
		▪ Starter Kits, 145 x P10000		NP-Emergency Case						1,450,000.00	1,450,000.00		
		▪ Fuel, 10 trips x P300		NPSVP						3,000.00	3,000.00		

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	- Food (meetings), 15 pax x P100 x 5 mtgs - Communication, P300 x 5 mtgs - Van Rentals, 2 trips x P4800 - Office Supplies			NPSVP NPSVP NPSVP Shopping						7,500.00 1,500.00 9,600.00 34,540.00	7,500.00 1,500.00 9,600.00 34,540.00		
	DTI ILOILO MEDIA ACTIVITIES (2021) - Meals, 15 pax x P350 - Token for media partners and attendees, 10 pcs x P300 - Communication		DTI-Iloilo Provincial Office	NPSVP NPSVP NPSVP						5,250.00 3,000.00 270.00	5,250.00 3,000.00 270.00		
	CONSUMER WELFARE FORUM FOR THE LGUS IN ILOILO PROVINCE - Food (1st batch), 12 pax x P450 - Food (2nd batch), 12 pax x P450 - Food (3rd batch), 13 pax x P450 - Food (3rd batch), 13 pax x P450		DTI-Iloilo Provincial Office	NPSVP NPSVP NPSVP NPSVP						5,400.00 5,400.00 5,850.00 5,850.00	5,400.00 5,400.00 5,850.00 5,850.00		
	CONDUCT OF NORTHERN ILOILO MSME CARAVAN - Food (during Trade Fair Opening Ceremony) - Printing of Tarpaulin / Streamers, 4 pcs x P375 - Communication (mobile), 2 cards x P300 - Rental of van/PUV/PUJ for hauling of NSB materials/supplies		DTI-Iloilo Provincial Office	NPSVP NPSVP NPSVP NPSVP						10,000.00 1,500.00 600.00 20,000.00	10,000.00 1,500.00 600.00 20,000.00		
	APP-2021-070 - SEMINAR-WORKSHOP ON DIGITAL MARKETING - Food, 30 pax x P400 x 5 batches) - Honorarium / Token of Resource Person, P8000 x 5 batches - Tarpaulin/streamers, P500 x 5 batches - Communication, P300 x 5 batches - Fuel, Oil, Lubricants - Internet expense for th digital activities/workshop, P1500 x 5 batches		DTI-Iloilo Provincial Office	NPSVP Highly Technical Consultant NPSVP NPSVP NPSVP NPSVP						60,000.00 40,000.00 2,500.00 1,500.00 2,000.00 7,500.00	60,000.00 40,000.00 2,500.00 1,500.00 2,000.00 7,500.00		
	DTI-DOST Packaging and Labeling Consultancy Program a. Phase 1: Product Assessment and Design Development - Food, 45 pax x P180 - Communication Expense, 20 NCs x P100 - Training Supplies & Materials b. Phase 2: Presentation and Evaluation of Draft Designs - Food, 45 pax x P180 - Communication Expense, 20 NCs x P100 - Training Supplies & Materials c. Phase 3: Final Review and Acceptance of Designs - Food, 45 pax x P180 - Communication Expense, 20 NCs x P100 - Training Supplies & Materials d. Turn-over Ceremony and Awarding of Completed Label Designs - Food, 50 pax x P180 - Token for Resource Persons/Partners/Design Consultants, 10 pax x P300 - Printing of tarpaulin/streamers - Communication Expense (mobile) - Gasoline		DTI-Iloilo Provincial Office	NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP						8,100.00 2,000.00 500.00 8,100.00 2,000.00 500.00 8,100.00 2,000.00 500.00 9,000.00 3,000.00 1,400.00 300.00 1,000.00	8,100.00 2,000.00 500.00 8,100.00 2,000.00 500.00 8,100.00 2,000.00 500.00 9,000.00 3,000.00 1,400.00 300.00 1,000.00		

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		MANAGERIAL AND PRODEV ACTIVITIES FOR CARP MSMES IN THE PROVINCE OF ILOILO A. Digitalization of Operation - 2 runs - Meals & Snacks, 15 pax x P350 x 2 runs - Honorarium / Professional Fee, 2 runs x P5000 - Training Supplies (notebook, ballpen, long plastic envelope, USB), 2 runs x P1020 - Other Training Supplies (alcohol, disposable facemask, hand towels, disposable disinected foot rug), 2 runs x P1830 - Fuel / Gasoline - Communication - Food, 15 pax x P450 B. Review of Production Chain Management for BGPPC - Meals & Snacks, 15 pax x P350 - Honorarium / Professional Fee - Training Supplies (notebook, ballpen, long plastic envelope, USB) - Other Training Supplies (alcohol, disposable facemask, hand towels, disposable disinected foot rug) - Fuel / Gasoline - Communication C. Planning Workshop on Business Recovery for ACARCO - Meals & Snacks, 15 pax x P350 - Honorarium / Professional Fee - Training Supplies (notebook, ballpen, long plastic envelope, USB) - Other Training Supplies (alcohol, disposable facemask, hand towels, disposable disinected foot rug) - Fuel / Gasoline - Communication D. Simple Bookkeeping for PAKIAD MSMes - Meals & Snacks, 15 pax x P350 - Honorarium / Professional Fee - Training Supplies (notebook, ballpen, long plastic envelope, USB) - Other Training Supplies (alcohol, disposable facemask, hand towels, disposable disinected foot rug) - Fuel / Gasoline - Communication E. ProDev on Laboratory Test in Preparation for CPR for CLABBIS MSMes - Communication - Laboratory Testing Fee - Packaging materials F. Monitoring, Consultation and Inter-agency Activities	DTI-Iloilo Provincial Office	NPSVP Highly Technical Consultant Shopping Shopping NPSVP NPSVP NPSVP NPSVP Highly Technical Consultant Shopping Shopping NPSVP NPSVP NPSVP Highly Technical Consultant Shopping Shopping NPSVP NPSVP NPSVP Highly Technical Consultant Shopping Shopping NPSVP NPSVP NPSVP Highly Technical Consultant Shopping Shopping NPSVP Highly Technical Consultant NPSVP NPSVP Highly Technical Consultant NPSVP						10,500.00 10,000.00 2,040.00 3,660.00 600.00 400.00 5,250.00 5,000.00 1,020.00 1,830.00 400.00 200.00 5,250.00 5,000.00 1,020.00 1,830.00 500.00 200.00 5,250.00 5,000.00 1,020.00 1,830.00 200.00 200.00 500.00 32,250.00 20,000.00	10,500.00 10,000.00 2,040.00 3,660.00 600.00 400.00 5,250.00 5,000.00 1,020.00 1,830.00 400.00 200.00 5,250.00 5,000.00 1,020.00 1,830.00 500.00 200.00 5,250.00 5,000.00 1,020.00 1,830.00 200.00 200.00 500.00 32,250.00 20,000.00		

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies (1 set desk organizer, toilet papers, Alcohol, USB, signpens, expanding envelope w/ garter, duct tape, paper clips, long bondpaper, A4 bondpaper, staple wires, white long folder, face mask for office use, laptop battery for office laptop, thermal thermometer (for participants), lysol spray)			Shopping						13,922.00	13,922.00		
	- Fuel / Gasoline - Communication			NPSVP						2,000.00	2,000.00		
				NPSVP						500.00	500.00		
	STRENGTHENING ACTIVITIES FOR 2021 ASSISTED AGRARIAN REFORM COMMUNITIES (ARCs) IN THE "NEW NORMAL" A. Preparaion of Business Continuity Plan - 4 batches	DTI-Iloilo Provincial Office											
	Food, 15 pax x P450 x 4 bacthes			NPSVP						27,000.00	27,000.00		
	Token for Resource Person, P1000 x 4 batches			NPSVP						4,000.00	4,000.00		
	Training Supplies (notebook, ballpen, brown envelope, rubbing alcohol, face mask, face towel, manila/craft paper, pentel pen)			Shopping						4,960.00	4,960.00		
	Communication (mobile)			NPSVP						300.00	300.00		
	Gasoline, 15L x P50 x 4			NPSVP						3,000.00	3,000.00		
	B. Digitization for MSMEs Operation												
	Food, 15 pax x P450			NPSVP						6,750.00	6,750.00		
	Honorarium for Resource Person, 8 hrs x P625			Highly Technical Consultant						5,000.00	5,000.00		
	Training Supplies (notebook, ballpen, brown envelope, rubbing alcohol, face mask, face towel, manila/craft paper, pentel pen)			Shopping						1,570.00	1,570.00		
	Communication (mobile)			NPSVP						300.00	300.00		
	Gasoline, 15L x P50			NPSVP						750.00	750.00		
	C. Product Development												
	Water Analysis			Highly Technical Consultant						1,000.00	1,000.00		
	D. Promo Collaterals												
	Brochures, 3-fold, 3-design, 500 pcs x P5 x 3 designs			NPSVP						7,500.00	7,500.00		
	Outdoor signage, 7 units x P9800			NPSVP						68,600.00	68,600.00		
	Office/IT Supplies (LCD Monitor, A4 bondpaper, ink colored and black 678)			Shopping						18,826.00	18,826.00		
	Communication			NPSVP						300.00	300.00		
	E. Monitoring & Evaluation												
	Gasoline, 100L x P50			NPSVP						5,000.00	5,000.00		
	PRODUCT STANDARDIZATION AND SKILLS TRAINING ON PROCESSED FRUITS FOR AGLALANA GREEN FARMERS' ASSOCIATION (AGFA) IN PASSI CITY, ILOILO A. Product Standaization on Pineapple Candy and Pineapple Jam	DTI-Iloilo Provincial Office											
	Food, 30 pax x P350 x2 days			NPSVP						21,000.00	21,000.00		
	Training Materials (charcoal / butane gas, citric acid, vanilla, peotraco glucose, desiccated coconut sugat, after-production packaging)			NPSVP						2,000.00	2,000.00		
	Plastic Gloves, 60 pairs x P5			NPSVP						300.00	300.00		
	Digital Weighing Scale			NPSVP						2,000.00	2,000.00		
	Cooking Thermometer			NPSVP						300.00	300.00		
	Honorarium of Trainer / Consultant			Highly Technical Consultancy						16,000.00	16,000.00		
	Printing of Tarpaulin / streamer			NPSVP						500.00	500.00		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	▪ Communication (mobile) B. Skills Training on Banana Chips Processing ▪ Food, 30 pax x P350 ▪ Other Materials (charcoal / butane gas, vanilla, lime, after-processing packaging) ▪ Plastic Gloves, 60 pairs x P5 ▪ Digital Weighing Scale ▪ Cooking Thermometer ▪ Honorarium of Trainer / Consultant ▪ Printing of Tarpaulin / streamer ▪ Communication (mobile)		NPSVP						300.00	300.00			
			NPSVP						10,500.00	10,500.00			
			NPSVP						1,000.00	1,000.00			
			NPSVP						300.00	300.00			
			NPSVP						2,000.00	2,000.00			
			NPSVP						300.00	300.00			
			Highly Technical Consultancy						8,000.00	8,000.00			
			NPSVP						500.00	500.00			
			NPSVP						300.00	300.00			
	SUPPORT ACTIVITIES TO STRENGTHEN THE PRIVATE SECTOR LINKAGES	DTI-Iloilo Provincial Office											
	A. UPDI Council Meeting and Year-end Planning and Assessment												
	▪ Office Supplies (Ink-Epson-P520, A4 Bondpaper - P900)		Shopping						1,420.00	1,420.00			
	▪ Food (Semestral Meeting), 20 pax x 2 meetings x P400)		NPSVP						16,000.00	16,000.00			
	▪ Communication		NPSVP						500.00	500.00			
	B. Pre-Registration Orientation for Would-Be Cooperatives with CDA												
	▪ Food (lunch/snacks), 20 pax x P400		NPSVP						8,000.00	8,000.00			
	▪ Supplies & Materials		Shopping						1,420.00	1,420.00			
	▪ Honorarium/Token		Highly Technical Consultant / NSVP						1,000.00	1,000.00			
	C. Capacity Buiding on Market Development												
	▪ Food (lunch/snacks), 20 pax x P400	NPSVP						8,000.00	8,000.00				
	▪ Supplies & Materials	Shopping						1,350.00	1,350.00				
	▪ Honorarium/Token	Highly Technical Consultant / NSVP						10,000.00	10,000.00				
Sub-Total - ILOILO PROVINCE									5,404,604.00	5,404,604.00			
NEGROS OCCIDENTAL PROVINCE		DTI-Negros											
DTI CARP Negros Occidental MOOE			Shopping										
▪ Office Supplies									2,500.00	2,500.00			
Bondpaper, A4, 10 reams @ P250									500.00	500.00			
Bondpaper, legal size, 2 reams @ P250									400.00	400.00			
Planner Notebook, 2 pcs @ P200									2,600.00	2,600.00			
Computer Ink, epson L210, 10 btls @ P260									600.00	600.00			
USB, 2 pcs @ P300									350.00	350.00			
Calculator, 1 pc									160.00	160.00			
Folder (long), 20 pcs @ P8									150.00	150.00			
Mailing Envelope, 30 pcs @ P5									360.00	360.00			
Brown Envelope, long, 30 pcs @ P12									360.00	360.00			
Brown Envelope, short, 30 pcs @ P12									80.00	80.00			
Binder Clip, medium size, 3 bxs P26.67									80.00	80.00			
Binder Clip, small size, 3 bxs P26.67									42.00	42.00			
Paper clip, 2 bxs @ P21									320.00	320.00			
Stapler, 1 pc @ P320									60.00	60.00			
Staple wire, #35, 2 bxs @ P30									140.00	140.00			
Sticky Note, 4 packs @ P35									700.00	700.00			
UPS Battery, 1 pc @ P700									60.00	60.00			
Scissors, 2 pcs @ P30									140.00	140.00			
Correction Tape, 4 pcs @ P35									100.00	100.00			
Ballpen, 12 pcs @ P8.33									3,200.00	3,200.00			
▪ Communication (mobile prepaid card), 16 pcs @ P200/card			NPSVP										

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	OPERATIONALIZATION OF THE EXISTING NEGOSYO CENTERS IN NEGROS OCCIDENTAL		DTI- Negros Occidental I											
	A. MOOE													
	▪ Communication/Mobile load, P300*12mosx10NCs	NPSVP									36,000.00	36,000.00		
	▪ Office Supplies (P6000 x 23NCs - lump with NC Bacolod)+Cabinets (P9500 x 2) + T-shirts (P400/shirt x 4 shirts x 31 pcs) + P2000 (other supplies)	Shopping									208,600.00	208,600.00		
	▪ Printing & Publication of Brochures/Flyers/Info Materials	NPSVP									10,000.00	10,000.00		
	▪ Repair and Maintenance (Aircon), quarterly	NPSVP									20,000.00	20,000.00		
	▪ Insurance (IT Equipment)	Agency-to-Agency									20,000.00	20,000.00		
	▪ Vehicle Rental (for NSSB),)3500 x 16 trips	NPSVP									56,000.00	56,000.00		
	▪ Gasoline, 400L x P50	NPSVP									20,000.00	20,000.00		
	▪ Landline & Internet Bundle, P7280 x 12)	NPSVP									87,360.00	87,360.00		
	▪ Subscription Plan for WiFi/WiFi Loan (NC Coordinator P1300 x 12mos)	NPSVP									15,600.00	15,600.00		
	▪ Electricity, P15000 x 12 mos	Direct Contracting									180,000.00	180,000.00		
	▪ Janitorial Supplies	NPSVP									12,000.00	12,000.00		
	▪ Meals for NCs meetings (P2000/monthly meeting x 12 months) + P10000 (Yearend Assessment/Planning)	NPSVP									34,000.00	34,000.00		
	▪ Space Rental, P28,875*12mos	NPSVP									346,500.00	346,500.00		
	▪ Repair & Maintenance (including procurement) Office Fixtures/IT Equipment)	NPSVP									48,000.00	48,000.00		
	▪ Legal Service	NPSVP									16,200.00	16,200.00		
	▪ Aircon Installation	NPSVP									50,000.00	50,000.00		
	▪Messengerial Services	NPSVP									5,000.00	5,000.00		
	B. Business Name Registration including Mobile Registration													
	▪ Supplies	Shopping									126,050.00	126,050.00		
	▪ Printing	NPSVP									42,000.00	42,000.00		
	▪ Communication	NPSVP									9,600.00	9,600.00		
	▪ Vehicle Rental (for mobile registration)	NPSVP									18,000.00	18,000.00		
	C. Negosyo Serbisyo sa Barangay													
	▪ Snacks, 100 pax x P100 x 13 brgys	NPSVP									130,000.00	130,000.00		
	▪ Tarpaulin, P1200/LGU x 4 LGUs	NPSVP									4,800.00	4,800.00		
	▪ Supplies (A4 bondpaper-P265 x 7 reams=1855, Ballpens -5 x P1300-P6500, Pencil Pens - 60 x 100=P6000, 2 btls printer ink x P900, 5 btls refill pencil pen lnk x P120=P600)	Shopping									15,855.00	15,855.00		
	D. Participation to Annual Trade Fairs													
	▪ Participation Fee - 50000										50,000.00	50,000.00		
	▪ Transportation	NPSVP									40,000.00	40,000.00		
	▪ Supplies and Promo Collaterals, P4000 x 2	Shopping									8,000.00	8,000.00		
	▪ Hauling and handling - P1000 x 2	NPSVP									20,000.00	20,000.00		
	E. Inter Agency Business Forum													
	▪ Meals, P400/pax	NPSVP								26,000.00	26,000.00			
	▪ Token	NPSVP								6,000.00	6,000.00			
	▪ Supplies	Shopping								900.00	900.00			
	▪ Hauling & handling	NPSVP								200.00	200.00			
	F. Skills Training on Mushroom Based Products													
	▪ Meals, P350 x 35 pax x 2 days	NPSVP								24,500.00	24,500.00			
	▪ Raw materials	NPSVP								5,000.00	5,000.00			
	▪ Supplies	Shopping								2,000.00	2,000.00			

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Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	▪ Supplies, P500 ▪ Token for speaker, P2000 x 5 runs R. Skills Training on Rattan Art and Crafts and Furniture Making ▪ Meals, P250 x 30pax x 4 days ▪ Supplies, P500 ▪ Honorarium, P1500 x 4days ▪ Materials, P5000 S. Skills Training on Meat Processing ▪ Meals, P250 x 30pax x 3 days ▪ Supplies, P500 ▪ Honorarium, P1500 x 3days ▪ Materials, P5000 T. Marketing Management ▪ Meals, P250 x 30pax ▪ Supplies ▪ Honorarium ▪ Materials U. Skills Training on Native Delicacies ▪ Meals, P300 x 35pax x 2 runs ▪ Supplies, P1000 x 3 runs ▪ Honorarium, P3000 x 3 runs ▪ Materials WELL-INFORMED BUSINESS SECTOR, EMPOWERED CONSUMERS FOR INCLUSIVE PROGRESS A. Consumer Education in Schools and FTL & Product Standards Seminar in LGUs ▪ Meals, 50 pax x P150 (DTI Share) x 2 runs in schools ▪ Meals, 50 pax x P150 (DTI Share) x 2 runs in LGUs ▪ Gasoline, North: P3000, South: P3000 ▪ Communication (mobile) ▪ Supplies (120 pcs ballpens-P600, 120 pcs notebooks- P1200) B. FTL & Product Standards Seminars in Bacolod City ▪ Meals, 30 pax x P400 x 4 runs SUPPORT ACTIVITIES FOR WEARABLES AND HOMESTYLES INDSTUTRY CLUSTER A. Year-end Review and Planning Workshop ▪ Food, 15 pax x P400 ▪ Professional Fee of Resource Person for Review and Planning Workshop ▪ Office Supplies (Refillable Computer Ink, A4 bondpaper, signpens, long thick green folders) ▪ Gasoline ▪ Mobile Prepaid Load B. Consultative Meetings with key players of WHIC ▪ Food, 15 pax x P250 x 2 meetings	DTI- Negros Occidenta I	Shopping NPSVP NPSVP Shopping Highly Technical Consultancy NPSVP NPSVP Shopping Highly Technical Consultancy NPSVP NPSVP Shopping Highly Technical Consultancy NPSVP NPSVP Shopping Highly Technical Consultancy NPSVP						2,500.00 10,000.00 30,000.00 500.00 6,000.00 5,000.00 22,500.00 500.00 4,500.00 5,000.00 7,500.00 1,500.00 5,000.00 1,500.00 21,000.00 3,000.00 5,000.00 10,000.00 15,000.00 15,000.00 6,000.00 300.00 1,800.00 24,000.00 6,000.00 5,000.00 3,435.00 2,000.00 300.00 7,500.00	2,500.00 10,000.00 30,000.00 500.00 6,000.00 5,000.00 22,500.00 500.00 4,500.00 5,000.00 7,500.00 1,500.00 5,000.00 1,500.00 21,000.00 3,000.00 5,000.00 10,000.00 15,000.00 15,000.00 6,000.00 300.00 1,800.00 24,000.00 6,000.00 5,000.00 3,435.00 2,000.00 300.00 7,500.00			

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	▪ Office Supplies (data file box, notebooks, pens, A4 bondpaper, Printer Ink for Brother Printer, Post-it Pads) ▪ Mobile Prepaid Load, P200 x 3 C. Localization of WHIC Roadmap ▪ Food (during pre & post meeting with WHIC MSMEs and Resource Person ▪ Food, 15 pax x P450 ▪ Professional Fee of Resource Person ▪ Office Supplies (notebooks, ballpens, manila papers, cartolina, masking tape, permanent & white board markers, printer ink for Brother printer) ▪ Mobile Prepaid Load, P200 x 3 ▪ Gasoline D. Updating of Database for WHICH ▪ Communication & Internet Expense ▪ Office Supplies (A4 bonpapers, Signpens, Expanding Folders) MARKET DEVELOPMENT AND TRADE FAIR PARTICIPATION FOR ARBS ▪ Trade Fair Participation Fee (booth rental, reg fee etc) ▪ Hauling of products/delivery expenses/labor expenses, 15 MSMEs x 4 Fairs x P100 ▪ Hauling of products/delivery expenses/labor expenses, 25 MSMEs x 2 Market Matching x P100 ▪ Honorarium of Resource Person (video editing service), 2 video presentations x P2500 ▪ Food (pre & post market devt activitiy meetings), 30 pax x P250 ▪ Transportation expense (trade fair) ▪ Transportation expense (market linkaging) ▪ Accomodation (trade fair), 2 rooms x 3 fairs x P1200 - DTI share ▪ Supplies, 10 MSMEs x P1000 Product Samples ▪ Supplies, 5 Fairs x P1000 ▪ Rentals for Logistics, 1 table & 4 chairs, tent ▪ Promo Collateral, 2 tarpaulin for Trade Fairs x P500 ▪ Gasoline, 1L/10km x 800 km x P55 diesel ▪ Vehicle Rental FTL, PRICE MONITORING, SRE ACCREDITATION, TRUCK REBUILDING, PS AUDIT, SALES PROMO, BAGWIS PROGRAM, ETC. - CORE ▪ Supplies - Bond paper, A4 (80 GSM), 20 reams @ P235/ream - Bond paper, Long (80 GSM), 5 reams @ P245/ream - HP 704 printer ink (black), 5 pcs @ P580/pc - HP 704 printer ink (colored), 5 pcs @ P580/pc - HP 680 printer ink (black), 10 pcs @ P580/pc - Folder (Long), 50 pcs @ P8	DTI- Negros Occidenta l	Shopping							2,060.00	2,060.00		
			NPSVP							600.00	600.00		
			NPSVP							3,000.00	3,000.00		
			NPSVP							6,750.00	6,750.00		
			Highly Technical Consultant							10,000.00	10,000.00		
			Shopping							1,175.00	1,175.00		
			NPSVP							600.00	600.00		
			NPSVP							800.00	800.00		
			NPSVP							1,500.00	1,500.00		
			Shopping							1,965.00	1,965.00		
			DTI- Negros Occidenta l										
		NPSVP								16,000.00	16,000.00		
		NPSVP								6,000.00	6,000.00		
		NPSVP								5,000.00	5,000.00		
		Highly Technical Consultant								5,000.00	5,000.00		
		NPSVP								7,500.00	7,500.00		
		NPSVP								4,500.00	4,500.00		
		NPSVP								2,000.00	2,000.00		
		NPSVP								7,200.00	7,200.00		
		Shopping								10,000.00	10,000.00		
		Shopping								5,000.00	5,000.00		
		NPSVP								2,000.00	2,000.00		
		NPSVP								1,000.00	1,000.00		
		NPSVP								4,400.00	4,400.00		
		NPSVP								22,800.00	22,800.00		
			DTI- Negros Occidenta l										
		Shopping								4,700.00	4,700.00		
		Shopping								1,225.00	1,225.00		
		Shopping								2,900.00	2,900.00		
		Shopping								2,900.00	2,900.00		
		Shopping								5,800.00	5,800.00		
				Shopping					400.00	400.00			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Pressed Board Folder Long (Green), 25 pcs x P20	DTI- Negros Occidenta l	Shopping						500.00	500.00			
	Shopping							250.00	250.00				
	Shopping							250.00	250.00				
	Shopping							160.00	160.00				
	Shopping							50.00	50.00				
	Shopping							120.00	120.00				
	Shopping							195.00	195.00				
	Shopping							120.00	120.00				
	Shopping							500.00	500.00				
	Shopping							3,120.00	3,120.00				
	Shopping							281.25	281.25				
	Shopping							320.00	320.00				
	Shopping							900.00	900.00				
	Shopping							199.50	199.50				
	Shopping							7,940.05	7,940.05				
	NPSVP							1,200.00	1,200.00				
	NPSVP							3,000.00	3,000.00				
	SUSTAINING COOPERATION WITH INDUSTRY PARTNERS												
					NPSVP					5,200.00	5,200.00		
					NPSVP					5,240.00	5,240.00		
					NPSVP					4,000.00	4,000.00		
					NPSVP					7,000.00	7,000.00		
										2,000.00	2,000.00		
					Shopping					800.00	800.00		
					Shopping					660.00	660.00		
	CAPABILITY BUILDING TRAINING FOR INVESTMENT PROMOTION												
					NPSVP					6,000.00	6,000.00		
					Shopping					1,000.00	1,000.00		
					NPSVP					20,000.00	20,000.00		
					NPSVP					500.00	500.00		
					NPSVP					2,000.00	2,000.00		
					NPSVP					500.00	500.00		
	SYNERGIZING PARTNERSHIP WITH CONSUMER ORGANIZATIONS AND LOCAL PRICE COORDINATING COUNCIL: A MOVE FORWARD												
	A. LPCC Orientation / Meetings												
					NPSVP					128,000.00	128,000.00		
					NPSVP					10,000.00	10,000.00		
			NPSVP					10,000.00	10,000.00				
			NPSVP					300.00	300.00				
			Shopping					2,000.00	2,000.00				
B. Consumer Organizational Dialogues													
			NPSVP					24,000.00	24,000.00				

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SUSTAINING ARBS/MSMES ASSISTED THROUGH THE CONDUCT OF TRAINING AND PRODUCT DEVELOPMENT ACTIVITIES		DTI- Negros Occidenta l										
	A. Business Improvement Seminar cum Continuity Planning												
	▪ Token for the Resource Person (Giftcheck), 2-3 days x P2000 x 8 batches			NPSVP						16,000.00	16,000.00		
	▪ Token for the Facilitator of Virtual Seminar, P1000 x 8 batches			NPSVP						8,000.00	8,000.00		
	▪ Meals, 15 pax x P250 x 2 days x 8 batches			NPSVP						60,000.00	60,000.00		
	▪ Vehicle Rental, 2 days x P3500 x 8 batches			NPSVP						56,000.00	56,000.00		
	▪ Communication (load), P200 x 8 batches			NPSVP						1,600.00	1,600.00		
	▪ Pocket Wifi (Globe & Smart), 2 units x P1200			NPSVP						2,400.00	2,400.00		
	▪ Internet Load, P500 x 8 batches			NPSVP						4,000.00	4,000.00		
	▪ Training Supplies (1 unit Printer - P7000, 5 reams A4 bondpaper -P900, 1 ream Laid Paper - P180, 10 pcs Manila Paper - 50, 15 packs Clip Binder Notebook - P525, 40 pcs Black Ballpen - P240, 8 pcs Whiteboard Marker - P360, 3 pcs Masking Tape - P105, 3 pcs Transparent Tape - P60, 3 pcs 1" Double Sided Tape - P105, 8 btls Alcohol -P520, 8 packs Tissue - P240, 150 pcs Face Mask - P3000			Shopping						13,285.00	13,285.00		
	B. Product Development Activity												
	1. Laboratory Test for Turmeric												
	▪ Freight			NPSVP						2,000.00	2,000.00		
	▪ Laboratory Test (Heavy Metals-P5000,Moisture Content-P2500, Molds - P2500, Yeast - P2500)			Highly Technical Consultancy						12,500.00	12,500.00		
	▪ Van Rental			NPSVP						4,000.00	4,000.00		
	2. Laboratory Test for Saba Sticks												
	▪ Freight			NPSVP						2,000.00	2,000.00		
	▪ Laboratory Test (Nutrifacts Analysis for 3 products)			Highly Technical Consultancy						7,000.00	7,000.00		
	▪ Van Rental			NPSVP						3,500.00	3,500.00		
	3. Certificate of Product Registration												
	▪ Freight			NPSVP						2,000.00	2,000.00		
	▪ Application Fee			NPSVP						1,000.00	1,000.00		
	▪ Laboratory Test (Water Analysis - P1000 , Microbiological - P5000, Nutrifacts Analysis - P1700, Shelf Life - P7500)			Highly Technical Consultancy						15,200.00	15,200.00		
	▪ Van Rental			NPSVP						4,000.00	4,000.00		
	ASSISTANCE TO ARBOs THRU THE CONDUCT OF SEMINARS AND PRODUCT DEVELOPMENT ACTIVITIES		DTI- Negros Occidenta l										
	A. Business Improvement Seminar cum Continuity Planning, 2 batches												
	▪ Honorarium of the Resource Person, P4000 x 2 days x 2 batches)			Highly Technical Consultant						16,000.00	16,000.00		
	▪ Token for LGU facilitator for virtual seminar, P1000/activity x 2 batches			NPSVP						2,000.00	2,000.00		
	▪ Meals, 15 pax x P200 x 2 days x 2 batches)			NPSVP						12,000.00	12,000.00		
	▪ Vehicle Rental, P3500/unit x 2 days x 2 batches			NPSVP						14,000.00	14,000.00		
	▪ Mobile load card, P200 x 2 batches			NPSVP						400.00	400.00		
	▪ Internet Load, P500/activity x 2 batches			NPSVP						1,000.00	1,000.00		
	▪ Training Supplies			Shopping						3,860.00	3,860.00		
	B. Product Development												
	▪ Freight			NPSVP						1,000.00	1,000.00		

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	▪ Laboratory Test - Proximate Analysis - Total Sugar - Sodium Test - Nutritional Facts ▪ Van Rental			Highly Technical Consultant Highly Technical Consultant Highly Technical Consultant Highly Technical Consultant NPSVP						3,500.00 1,200.00 2,000.00 1,500.00 3,000.00	3,500.00 1,200.00 2,000.00 1,500.00 3,000.00		
Sub-Total - NEGROS OCCIDENTAL PROVINCE										3,333,177.80	3,333,177.80		
REGIONAL OFFICE													
CONSUMER PROTECTION DIVISION CORE ACTIVITIES			CPD-RO										
1. PETC ASSESSMENT													
▪ Gasoline, 20L @ P60/L				NPSVP						1,200.00	1,200.00		
2. PS AUDIT													
▪ Gasoline, 20L @ P60/L				NPSVP						1,200.00	1,200.00		
3. Attendance to Hearings													
▪ Gasoline, 25L @ P60/L				NPSVP						1,500.00	1,500.00		
4. CPD Semestral Meeting													
▪ Food, 20 pax x P450				NPSVP						9,000.00	9,000.00		
5. Monitoring and Enforcement Activities													
▪ Gasoline, 155 @ P60/L				NPSVP						9,300.00	9,300.00		
▪ Communication (cellcards), 12 cards x P100				NPSVP						1,200.00	1,200.00		
▪ Meals, 25 pax @ P100 x 2 meetings				NPSVP						5,000.00	5,000.00		
▪ Supplies				Shopping						1,000.00	1,000.00		
6. Support to CPD Activities													
▪ Communication, Cell Cards, 10 cards @ P100/card				NPSVP						1,000.00	1,000.00		
▪ Meals, 25 pax x P100				NPSVP						2,500.00	2,500.00		
▪ Supplies (Tarpaulin, Office supplies)				Shopping						6,880.00	6,880.00		
▪ Publication of Automatic Price Control				NPSVP						60,000.00	60,000.00		
QUALITY MANAGEMENT SYSTEM			ORD-RO										
1. Internal/External Quality Audits													
a. National Internal Audit													
· Meals, 18 pax x 2 days x P400				NPSVP						14,400.00	14,400.00		
· Meals, 3 auditors x 4 days x P400				NPSVP						4,800.00	4,800.00		
· Fuel, 300L @ P60				NPSVP						18,000.00	18,000.00		
b. Follow-up Audit													
· Meals, 10 pax x 3 audits x P400				NPSVP						12,000.00	12,000.00		
c. External Audit													
· Boat ticket (RT x 3 pax) Negros Occ x P600										1,800.00	1,800.00		
· Boat ticket (RT x 3 pax) Guimaras x P100										300.00	300.00		
· Meals, 18 pax x 2 days x P400				NPSVP						14,400.00	14,400.00		
· Meals, 3 pax x 4 days x P400				NPSVP						4,800.00	4,800.00		
· Fuel, 300L x P60				NPSVP						18,000.00	18,000.00		
2. Internal Orientation and Workshops/Trainings													
· Meals, 25 pax x 2 days x P400				NPSVP						20,000.00	20,000.00		
3. QIT / QMS Meeting													
· Meals, 12 pax x 2 meetings x P400				NPSVP						9,600.00	9,600.00		
4. External / PMS Initiated Trainings													
a. National IQA Calibration													
· Plane ticket, 2 pax x P10000				NPSVP						20,000.00	20,000.00		
· Accomodation (twin sharing, 1 night)				NPSVP						2,200.00	2,200.00		
b. QMS Documentation and Records Management / Risk Management Trainings													
· Plane ticket, 2 pax x P10000				NPSVP						20,000.00	20,000.00		

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	• Accomodation (twin sharing, 2 night, P2200/night) c. QMS Internal Audit Training (2 days) • Plane ticket, 2 pax x P10000 • Accomodation (twin sharing, 2 night, P2200/night) 4. External / PMS Initiated Trainings d. Root Cause Analysis & Corrective Action Training (2 days) • Plane ticket, 2 pax x P10000 • Accomodation (twin sharing, 2 night, P2200/night) • Supplies -Tokens, 6 pax @ P500 -bondpaper, A4, 7 reams x P250 -special paper, 6 packs x P100 • Fuel, 1,100L x P65		NPSVP						4,400.00	4,400.00		
			NPSVP						20,000.00	20,000.00		
			NPSVP						4,400.00	4,400.00		
			NPSVP						20,000.00	20,000.00		
			NPSVP						4,400.00	4,400.00		
			NPSVP						3,000.00	3,000.00		
			NPSVP						1,750.00	1,750.00		
			NPSVP						600.00	600.00		
			NPSVP						71,500.00	71,500.00		
	APP-2021-014 - IMPLEMENTATION OF THE 2021 KAPATID MENTOR ME PROGRAM	SMEDD-RO										
	A. Selection of Mentees											
	▪ Food for possible mentees & DTI staff, 20 pax x P300 x 4 Pos		NPSVP						24,000.00	24,000.00		
	B. Roll out/Launching - 6 runs											
	▪ Venue & Food of pax		NPSVP						272,000.00	272,000.00		
	▪ Plane Ticket (R/T) of DTI HO, PCE and 2 mentors		NPSVP						149,000.00	149,000.00		
	▪ Food & Accomodation of PCE and 2 mentors		NPSVP						50,000.00	50,000.00		
	▪ Honorarium of mentors for Module 1 & 2		Highly Technical Consultant						119,000.00	119,000.00		
	▪ Tokens for mentors & guests		NPSVP						17,500.00	17,500.00		
	▪ Gasoline		NPSVP						3,300.00	3,300.00		
	▪ KMME shirts		NPSVP						94,500.00	94,500.00		
	▪ Collaterals (to include printing of tarpaulins for banners, modules, & backdrop)		NPSVP						14,750.00	14,750.00		
	▪ Supplies and materials		Shopping						13,500.00	13,500.00		
	▪ Communication		NPSVP						2,100.00	2,100.00		
	▪ Van Rental/inland transpo		NPSVP						17,000.00	17,000.00		
	▪ Food (mentors evaluation/feedbacking)		NPSVP						10,000.00	10,000.00		
	C. Conduct of Modules 3-10 (8 modules/PO)											
	▪ Food (DTI staff and mentors)		NPSVP						583,200.00	583,200.00		
	▪ Accomodation w/ breakfast of DTI/PCE/Mentors		NPSVP						90,000.00	90,000.00		
	▪ Professional Fee of mentors		Highly Technical Consultant						460,800.00	460,800.00		
	▪ Plane ticket (R/T) of PCE mentors		NPSVP						51,000.00	51,000.00		
	▪ Transportation of local mentors		NPSVP						38,500.00	38,500.00		
	▪ Van rental/inland transpo		NPSVP						36,900.00	36,900.00		
	▪ Tokens		NPSVP						24,000.00	24,000.00		
	▪ Gasoline, Oil, & Lubricants		NPSVP						16,000.00	16,000.00		
	▪ Supplies and materials		NPSVP						28,000.00	28,000.00		
	▪ Communication		NPSVP						12,800.00	12,800.00		
	▪ Food (during BCP Session, Evaluation/Feedbacking for mentors/panelists/DTI)		NPSVP						37,500.00	37,500.00		
	D. Business Improvement Plan Presentation and Graduation - 6 runs											
	▪ Food for panelists, secretariat and guests		NPSVP						225,000.00	225,000.00		
	▪ Accomodation of guests and speakers		NPSVP						40,000.00	40,000.00		
	▪ Plane Ticket (R/T) of PCE and DTI HO		NPSVP						106,400.00	106,400.00		
	▪ Gasoline		NPSVP						9,800.00	9,800.00		
	▪ Supplies & Materials		Shopping						10,000.00	10,000.00		

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	▪ Advocacy & Promot Collaterals ▪ Communication ▪ Honorarium of Panelists ▪ Honorarium of Module 8 mentors for follow-up consultancy ▪ Tokens ▪ Van Rentals ▪ KMME Advocacy T-shirts for the graduation of mentees E. Post Evaluation and Monitoring of 2017-2019 KMME Mentee Graduates/Meetings/Survey - 6 runs ▪ Food of pax during meetings ▪ Gasoline ▪ Communication F. Region Office 6 KMME Facilitation and Monitoring ▪ Plane Ticket, 2 pax x P7000 ▪ Hotel Accomodation , 2 pax x P2000 x 2 days ▪ Gasoline ▪ Food during meeting ▪ Communication APP-2021-033 - DTI6 ORGANIZATIONAL CULTURE (OCULT) FY 2021 A. Retreat/Recollection ▪Food for participants: P500 per participant RO and Iloilo PO, 48 pax x P500 Aklan: 8 pax @ P500/pax Antique: 9 pax @ P500/pax Capiz: 8 pax @ P500/pax Guimaras: 6 pax @ P500/pax Negros: 13 pax @ P500/pax ▪Food for Retreat Master RO and Iloilo PO Aklan PO Antique PO Capiz PO Guimaras PO Negros Occ. PO ▪Transportation Expense RO and Iloilo PO Aklan PO Antique PO Capiz PO Guimaras PO Negros Occ. PO ▪Honorarium for Retreat Master RO and Iloilo PO Aklan PO Antique PO Capiz PO Guimaras PO Negros Occ. PO ▪Rental of Venues RO and Iloilo PO Aklan PO Antique PO Capiz PO Guimaras PO Negros Occ. PO		NPSVP NPSVP Highly Technical Consultant Highly Technical Consultant NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP Highly Technical Consultant NPSVP						9,000.00 1,800.00 180,000.00 8,000.00 45,000.00 15,000.00 52,800.00 54,000.00 6,000.00 2,100.00 14,000.00 8,000.00 2,000.00 4,000.00 2,450.00 24,000.00 4,000.00 4,500.00 4,000.00 3,000.00 6,500.00 500.00 500.00 500.00 500.00 500.00 500.00 3,000.00 700.00 700.00 700.00 700.00 700.00 700.00 10,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 3,000.00 3,000.00 3,000.00 3,000.00 3,000.00 3,000.00	9,000.00 1,800.00 180,000.00 8,000.00 45,000.00 15,000.00 52,800.00 54,000.00 6,000.00 2,100.00 14,000.00 8,000.00 2,000.00 4,000.00 2,450.00 24,000.00 4,000.00 4,500.00 4,000.00 3,000.00 6,500.00 500.00 500.00 500.00 500.00 500.00 500.00 3,000.00 700.00 700.00 700.00 700.00 700.00 700.00 10,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 3,000.00 3,000.00 3,000.00 3,000.00 3,000.00 3,000.00			

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		B. Tree Planting											
		•Food (Regular & CARP) @ P300/pax		NPSVP									
		RO & Iloilo (45 Regular + 3 CARP)								14,400.00	14,400.00		
		Aklan (7 Regular + 1 CARP)								2,400.00	2,400.00		
		Antique (8 Regular + CARP-1)								2,700.00	2,700.00		
		Capiz (7 Regular + CARP-1)								2,400.00	2,400.00		
		Guimaras (5 Regular + CARP – 1)								1,800.00	1,800.00		
		Negros Occ. (11 Regular + CARP-2)								3,900.00	3,900.00		
		•Vehicle Rental (RO & Iloilo)		NPSVP						6,000.00	6,000.00		
		•Gasoline @ P50/Liter		NPSVP									
		RO and Iloilo PO								2,000.00	2,000.00		
		Aklan PO								4,000.00	4,000.00		
		Antique PO								4,000.00	4,000.00		
		Capiz PO								4,000.00	4,000.00		
		Guimaras PO								4,000.00	4,000.00		
		Negros Occ. PO								4,000.00	4,000.00		
		•Supplies & Materials (Seedlings (P10), Disposable Gloves (P5), Hand Towel (P35)=P50		NPSVP									
		RO & Iloilo								2,400.00	2,400.00		
		Aklan (7 Regular + 1 CARP)								400.00	400.00		
		Antique (8 Regular + CARP-1)								450.00	450.00		
		Capiz (7 Regular + CARP-1)								400.00	400.00		
		Guimaras (5 Regular + CARP – 1)								300.00	300.00		
		Negros Occ. (11 Regular + CARP-2)								650.00	650.00		
		c. FAMILY DAY											
		•Food for participants:		NPSVP									
		RO (34 Regular + 1CARP) x 3								42,000.00	42,000.00		
		Aklan (7 Regular + 1CARP) x 3								9,600.00	9,600.00		
		Antique (8 Regular + 1CARP) x 3								10,800.00	10,800.00		
		Capiz (7 Regular + 1CARP) x 3								9,600.00	9,600.00		
		Guimaras (5 Regular + 1CARP) x 3								7,200.00	7,200.00		
		Iloilo (11 Regular + 2CARP) x 3								15,600.00	15,600.00		
		Negros Occ. (11 Regular + 2CARP) x 3								15,600.00	15,600.00		
		•Transpo / Hired Vehicle @ 100/pax		NPSVP									
		RO (34 Regular + 1CARP) x 3								10,500.00	10,500.00		
		Aklan (7 Regular + 1CARP) x 3								2,400.00	2,400.00		
		Antique (8 Regular + 1CARP) x 3								2,700.00	2,700.00		
		Capiz (7 Regular + 1CARP) x 3								2,400.00	2,400.00		
		Guimaras (5 Regular + 1CARP) x 3								1,800.00	1,800.00		
		Iloilo (11 Regular + 2CARP) x 3								3,900.00	3,900.00		
		Negros Occ. (11 Regular + 2CARP) x 3								3,900.00	3,900.00		
		•Gasoline (DTI vehicle), 7 RO/Pos x 80L x P50		NPSVP						28,000.00	28,000.00		
		•Venue Rental:		NPSVP									
		RO								2,000.00	2,000.00		
		6 Pos x P3000								18,000.00	18,000.00		
		•Supplies & Materials		Shopping									
		RO								4,000.00	4,000.00		
		6 Pos x P1000								6,000.00	6,000.00		
		D. Annual Drug Test											
		•Testing fee @ P300/pax		NPSVP									
		RO								900.00	900.00		
		Aklan PO								1,500.00	1,500.00		
		Antique PO								1,500.00	1,500.00		
		Capiz PO								1,800.00	1,800.00		
		Guimaras PO								1,800.00	1,800.00		
		Iloilo PO								900.00	900.00		
		Negros Occ. PO								6,000.00	6,000.00		
		E. Intra-Orientation											
		Food AM & PM Snacks for 34 pax x P100 x 12 mos		NPSVP						40,800.00	40,800.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	APP-2021-035 - MANAGEMENT REVIEW, PLANNING, AND ASSESSMENT - CORE ACTIVITIES A. DTI6 Management Review - Meals (Special Mancom Meeting), 15 pax x P500 - Meals (1st Qtr Mancom Meeting), 15 pax x P500 - Meals (2nd Qtr Mancom Meeting), 15 pax x P500 - Meals (Mid Year Assessment), 31 pax x P1,500 - Meals (3rd Qtr Mancom Meeting), 15 pax x P500 - Meals (4th Qtr Mancom Meeting), 15 pax x P500 - Meals (Planning for 2021), 31 pax x P1500 x 2 days - Van Rental (Mid-year assessment) - Van Rental (Planning for 2021) - Gasoline (Mid-year Assessment), 300L @ P60 - Gasoline (Planning for 2021), 150L @ P60 - Venue rental (Mid-year Assessment) - Venue rental (Planning for 2021) - Accommodation (Mid-year Assessment), 10 rooms @ P3500 - Accommodation (Planning for 2021), 10 rooms @ P3500 - Supplies Bookpaper, 5 reams @ P200 Ink (5 black, 3 colored) Folders (white, expanded long), 20 pcs @ P10 Other Supplies (candies/peanuts) B. Provincial Visit - Meals (Aklan), 31 pax @ P450 - Meals (Antique), 30 pax @ P450 - Meals (Capiz), 37 pax @ P450 - Meals (Guimaras), 15 pax @ P450 - Meals (Iloilo), 24 pax @ P450 - Meals (Neg Occ), 21 pax @ P450 - Accommodation (Aklan), 3 rooms @ P1800 - Accommodation (Antique), 3 rooms @ P1800 - Accommodation (Capiz), 4 rooms @ P1500 - Accommodation (Neg Occ), 2 rooms @ P1800 + 1 room @ P2300 - Gasoline (Aklan), 58L @ P60 - Gasoline (Antique), 50L @ P60 - Gasoline (Neg Occ), 10L @ P60 C. ROG Mancom - Plane Ticket, 2 pax x P18000 (RT) x 6 travels + 1pax x P18000 - Food & Accommodation D. ROG General Assembly - Plane Ticket, 7 pax x P18000 (RT) - Food & Accommodation, 7 pax x P6,600 E. DTI-wide Mancom - Plane Ticket, 2 pax x P15000 x 2 travels)	ORD-RO										
			NPSVP						7,500.00	7,500.00		
			NPSVP						7,500.00	7,500.00		
			NPSVP						7,500.00	7,500.00		
			NPSVP						93,000.00	93,000.00		
			NPSVP						7,500.00	7,500.00		
			NPSVP						7,500.00	7,500.00		
			NPSVP						93,000.00	93,000.00		
			NPSVP						8,000.00	8,000.00		
			NPSVP						8,000.00	8,000.00		
			NPSVP						18,000.00	18,000.00		
			NPSVP						9,000.00	9,000.00		
			NPSVP						60,000.00	60,000.00		
			NPSVP						60,000.00	60,000.00		
			NPSVP						35,000.00	35,000.00		
			NPSVP						35,000.00	35,000.00		
			Shopping						1,000.00	1,000.00		
									3,500.00	3,500.00		
									200.00	200.00		
									2,000.00	2,000.00		
			NPSVP						13,950.00	13,950.00		
			NPSVP						13,500.00	13,500.00		
			NPSVP						16,650.00	16,650.00		
			NPSVP						6,750.00	6,750.00		
			NPSVP						10,800.00	10,800.00		
			NPSVP						9,450.00	9,450.00		
			NPSVP						5,400.00	5,400.00		
			NPSVP						5,400.00	5,400.00		
			NPSVP						6,000.00	6,000.00		
			NPSVP						5,900.00	5,900.00		
			NPSVP						3,480.00	3,480.00		
			NPSVP						3,000.00	3,000.00		
			NPSVP						600.00	600.00		
			NPSVP						234,000.00	234,000.00		
			NPSVP						79,200.00	79,200.00		
			NPSVP						126,000.00	126,000.00		
			NPSVP						46,200.00	46,200.00		
			NPSVP						60,000.00	60,000.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	▪ Food & Accomodation, 2 pax @ P6600 x 2 travels	SMEDD-RO	NPSVP						26,400.00	26,400.00		
	F. Presidential/Sec/Usec/Asec's Visit											
	▪ Gasoline, 150L @ P60		NPSVP					9,000.00	9,000.00			
	▪ Meals		NPSVP					25,000.00	25,000.00			
	▪ Streamers, 4 pcs @ P1000		NPSVP					4,000.00	4,000.00			
	▪ Van Rental, 2 units @ P8000		NPSVP					16,000.00	16,000.00			
	▪ Token, 4 pax @ P1500		NPSVP					6,000.00	6,000.00			
	G. Out of Town Travel											
	▪ Gasoline, 300L @ P60		NPSVP					18,000.00	18,000.00			
	▪ Food and Accomodation		NPSVP					21,600.00	21,600.00			
	H. CSO Consultation											
	▪ Meals, 50 pax x P100		NPSVP					5,000.00	5,000.00			
	I. CTS Meetings											
	▪ Meals		NPSVP					12,000.00	12,000.00			
	J. ORD other supplies											
	▪ christmas décor		NPSVP					3,000.00	3,000.00			
	▪ utensils/décor		NPSVP					3,000.00	3,000.00			
	APP-2021-036 - ASSISTANCE FOR THE MAINTENANCE AND ESTABLISHMENT OF NEGOSYO CENTERS IN REGION 6											
	A. Preparation and Printing of IEC Materials											
	▪ Poster (tarp), 20 pcs x P75 x 6POs		NPSVP					9,000.00	9,000.00			
	▪ Poster (tarp), 5 tarps x P200 x 6 POs		NPSVP					6,000.00	6,000.00			
	▪ Flyers - 2 folds, 150 sheets x P8.00 x 8 topics x 6 POs		NPSVP					57,600.00	57,600.00			
	▪ Flyers - 2 folds, 1800 sheets x P8.00 x 6 POs		NPSVP					86,400.00	86,400.00			
	▪ Bookmark, 150 sheets x 8 topics xP15 x 6 Pos		NPSVP					108,000.00	108,000.00			
	B. Preparation of NC Audio Visual Presentation											
	▪ Professional Fee of Consultant		Highly Technical Consultant					150,000.00	150,000.00			
	▪ Reproduction of AVP for DTI POs		NPSVP					10,000.00	10,000.00			
	C. Upgrading of NC PMU Regional Office											
	▪ Fabrication and Installation of partition panels (10 panels x P60000)		NPSVP					600,000.00	600,000.00			
	D. NC Year End Assessment and Planning via Zoom											
	▪ Food of Regional NC PMU pax (RD, ARD, NC PRF and RAO (4 pax x P500)		NPSVP					2,000.00	2,000.00			
	▪ Tokens for Business Counselors, P160 pax x P800		NPSVP					128,000.00	128,000.00			
	D. MOOE											
▪ Supplies & Materials	Shopping/ NPSVP					376,445.00	376,445.00					
▪ Internet Subscription (Innovation Hub - P3500 x 12 mos)	NPSVP					42,000.00	42,000.00					
▪ IPAD Pro-Regional Focal Person - (P1,999 x 1 month, P999 x 11mos)	NPSVP					12,988.00	12,988.00					
▪ ACER Aspire - Regional Acct Officer, P1399 x 4 mos, P599 x 8mos)	NPSVP					10,388.00	10,388.00					
▪ Postage & Delivery	NPSVP					30,000.00	30,000.00					
▪ Cellcard Allowance for NC Regional Account Officer (P500 x 12mos)	NPSVP					6,000.00	6,000.00					
▪ Notarial Fee	NPSVP					1,000.00	1,000.00					
▪ Plane Ticket, 2 trips x 2 pax x P12000	NPSVP					48,000.00	48,000.00					
APP-2021-040 -ENHANCING RETAILER'S ETHICAL PRACTICES IN MAJOR TRADING CENTERS												
	CPD-RO											

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	A. Training for LGU Designated Price Monitors ▪ Snacks, 30 pax x P75 x 6 POs			NPSVP						13,500.00	13,500.00			
	B. Briefing on FTLs ▪ Snacks, 50 pax x P75 x 6 POs			NPSVP						22,500.00	22,500.00			
	C. Public Market Quiz Bee ▪ Snacks, 50 pax x P75 x 6 POs			NPSVP						22,500.00	22,500.00			
	▪ Token for Judges, 3 pcs x P500 x 6 POs			NPSVP						9,000.00	9,000.00			
	▪ Lunch for Judges, 3 pax x P300 x 6 POs			NPSVP						5,400.00	5,400.00			
	D. Operation Timbangan ▪ Lunch, 10 pax x P300 x 2 days x 6POs			NPSVP						36,000.00	36,000.00			
	E. MOOE- Supplies ▪ Supplies & Materials													
	Bookpaper, 2 reams x P230 x 6 POs			Shopping						2,760.00	2,760.00			
	Folders, 10 pcs x P10 x 6POs			Shopping						600.00	600.00			
	Pentel Pens, 60 pcs x P17 x 6 POs			Shopping						6,120.00	6,120.00			
	Photocopy, 400 pages x 6 POs			Shopping						2,400.00	2,400.00			
	Specialty paper, 4 packs x P60 x 6 POs			Shopping						1,440.00	1,440.00			
	Cartolina, 10 pcs x P10 x 6 POs			Shopping						600.00	600.00			
	▪ Rental of table & chairs, 10 x P50 x 6 POs			NPSVP						3,000.00	3,000.00			
	▪ Materials for Price Board, 6 POs x P6000			NPSVP						36,000.00	36,000.00			
	▪ Printing of Tarpaulin, 3x4 x 6POs			NPSVP						1,560.00	1,560.00			
	▪ Gasoline, 30L x P60 x 6POs			NPSVP						10,800.00	10,800.00			
	▪ Snacks, 10 pax x P75 x 6 POs			NPSVP						4,500.00	4,500.00			
	APP-2021-041 - STRENGTHENING OF REGIONAL SMED COUNCIL		SMEDD-RO											
	A. Regional SMED Council Meetings													
	▪ Food, 20 pax x P500 x 2 meetings			NPSVP							20,000.00	20,000.00		
	▪ Fuel and Oil, 50L x P45			NPSVP							2,250.00	2,250.00		
	▪ Communication (mobile)			NPSVP							600.00	600.00		
	▪ Token for SMEDC members, 6 pax x P2000 x 2 meetings		NPSVP							24,000.00	24,000.00			
	B. Strategic Planning Workshop													
	▪ Food, 25 pax x P1200		NPSVP							30,000.00	30,000.00			
	▪ Accomodation, 10 pax x P1500		NPSVP							15,000.00	15,000.00			
	▪ Professional Fee of facilitator		Highly Technical Consultant							10,000.00	10,000.00			
	▪ Gas and Fuel, 50L x P45		NPSVP							2,250.00	2,250.00			
	▪ Supplies and materials		Shopping							5,000.00	5,000.00			
	C. NC and SSF Project Visits													
	▪ Van Rental for NC and SSF project visits, 2 trips x P6000		NPSVP							12,000.00	12,000.00			
	▪ Food, 20 pax x P350 x 2 trips		NPSVP							14,000.00	14,000.00			
	▪ Gas and Fuel, 100L x P45 x 2 trips		NPSVP							9,000.00	9,000.00			
	▪ Communication (mobile)		NPSVP							600.00	600.00			
	D. Attendance to National MSME Summit													
	▪ Plane ticket (RT) for 1 pax		NPSVP							9,000.00	9,000.00			
	APP-2021-043 - SUPPORT TO THE IMPLEMENTATION OF SSF PROJECTS IN REGION 6		IDD-RO											
	A. GSIS Insurance													
	▪ GSIS Insurance (RO & 6 POs)			Agency-to-Admin							713,435.65	713,435.65		
	B. SSF Project Monitoring and Evaluation													
	▪ Gasoline, oil & lubricants (6 POs)			NPSVP							17,600.00	17,600.00		
	▪ Supplies & Materials (Antique)			Shopping							10,675.00	10,675.00		
	▪ Food (Aklan, Antique, Negros Occ)			NPSVP							8,000.00	8,000.00		
	▪ Communication (6 POs)		NPSVP							5,600.00	5,600.00			

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	▪ Deliveries & Postage (Antique) C. Preparation & Maintenance of SSF dossiers ▪ Supplies & Materials (RO)			NPSVP Shopping						175.00 2,000.00	175.00 2,000.00		
	D. Transfer of 2013-2014 Equipment to Eligible Cooperators ▪ Notarial Services, P300 x 72 (RO) ▪ Supplies & Materials (RO)			NPSVP Shopping						21,600.00 1,000.00	21,600.00 1,000.00		
	E. Bids and Awards Committee ▪ Food (meetings & evaluation) ▪ Notarial Services (Antique & RO) ▪ Office Supples (RO) ▪ Communication (RO), P300 x 10 ▪ Consultant's Fee - Post Qua Inspection			NPSVP NPSVP Shopping Shopping Direct Contracting						5,000.00 78,600.00 5,000.00 3,000.00 5,000.00	5,000.00 78,600.00 5,000.00 3,000.00 5,000.00		
	F. PTWG / RTWG / NTWG - Negros Occ. ▪ PTWG members - 4 members (Neg Occ) ▪ RTWG members - 4 members x 10 meetings (RO) ▪ Token, 4 members (RO) ▪ Food (Iloilo, RO) ▪ Gasoline, Oil & Lubricants ▪ Office Supplies (RO) ▪ Communication (Iloilo, RO)			Direct Contracting Direct Contracting NPSVP NPSVP NPSVP Shopping NPSVP						4,000.00 40,000.00 3,200.00 13,000.00 3,000.00 10,000.00 800.00	4,000.00 40,000.00 3,200.00 13,000.00 3,000.00 10,000.00 800.00		
	G. Online / On-Site Coaching Session ▪ Group 1 - 10 SSFs, 3 batches (Antique) ▪ Group 2 - 5 SSFs, 2 batches (Antique) ▪ Group 3 - 2 SSFs, 2 batches (Antique) ▪ Group 4 - (Antique) ▪ Group 5 - (Antique) ▪ Group 6 - Non Food Products (Antique)			Direct Contracting Direct Contracting Direct Contracting Direct Contracting Direct Contracting Direct Contracting						90,600.00 48,900.00 45,900.00 28,650.00 30,250.00 104,710.00	90,600.00 48,900.00 45,900.00 28,650.00 30,250.00 104,710.00		
	H. Production of Outfit for Protection against Contamination of Frontliners and Vulnerable Sectors (Antique)			Direct Contracting						241,060.00	241,060.00		
	I. Provincial meetings w/ Cooperators & Beneficiaries - Online and On-site meeting (Aklan, Antique, Guimaras, Iloilo, Negros Occidental) ▪ Food, 15 pax x P300 x 2 meetings x 4 POs (Aklan, Guimaras, Iloilo, Negros Occ.) ▪ Food, 20 pax x P350 x 7 clusters (Antique) ▪ Communication (Aklan, Guimaras, Iloilo) ▪ Gasoline, Oil & Lubricants (Aklan, Antique, Guimaras)			NPSVP NPSVP NPSVP NPSVP						36,000.00 49,000.00 1,100.00 6,600.00	36,000.00 49,000.00 1,100.00 6,600.00		
	J. SSF Launching Activities/ Operationalization of SSFs ▪ Food (Aklan), 2 launches ▪ Food (Aklan), 15 pax x 3 SSFs ▪ Food (Capiz), 150 pax x P400 ▪ Food (Guimaras), 15 pax x P300 ▪ Food (Iloilo), 15 pax x 6 sites x P300 ▪ Food (Neg Occ), 15 pax x 5 sites x P300 ▪ Printing of Info Materials - tarpaulin, leaflets/promo collaterals, token (Capiz) ▪ Supplies & Materials (Capiz, Iloilo) ▪ Hired Van (Capiz) ▪ Gasoline, oil & lubricants (Aklan, Capiz, Guimaras, Iloilo, Negros Occ)			NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP Shopping NPSVP NPSVP						17,500.00 13,500.00 60,000.00 4,500.00 27,000.00 22,500.00 28,000.00 12,383.00 3,500.00 6,600.00	17,500.00 13,500.00 60,000.00 4,500.00 27,000.00 22,500.00 28,000.00 12,383.00 3,500.00 6,600.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)		
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
	▪ Communicaion (Aklan, Capiz, Guimaras, Iloilo, Negros Occ.) ▪ General Services K. Orientation on BCP and GED for SSF Cooperators (Capiz) ▪ Food, 25 pax x P500 ▪ Venue Rental ▪ CoVID Kits, 25 pax x P500 ▪ Tarpaulin ▪ Gasoline, oil & lubricants ▪ Supplies & Materials ▪ Communication L. SSF Advocacy Materials ▪ Signages - Vicinity and Directional (Aklan, Antique, Guimaras, Iloilo, Negros Occ) ▪ Brochures (Guimaras, Iloilo) ▪ Other Advocacy Materials (Iloilo) M. Attendance to SSF Related Meetings / Trainings ▪ Plane Ticket (RO) ▪ Communication (RO)	SMEDD-RO	NPSVP						3,900.00	3,900.00				
			Direct Contracting							2,717.00	2,717.00			
			NPSVP							12,500.00	12,500.00			
			NPSVP							5,000.00	5,000.00			
			NPSVP							12,500.00	12,500.00			
			NPSVP							1,000.00	1,000.00			
			NPSVP							500.00	500.00			
			NPSVP							2,000.00	2,000.00			
			NPSVP							200.00	200.00			
			NPSVP / Direct Contracting							599,020.00	599,020.00			
			NPSVP / Direct Contracting							13,600.00	13,600.00			
			NPSVP							30,000.00	30,000.00			
			NPSVP							10,000.00	10,000.00			
			NPSVP							300.00	300.00			
			APP-2021-057 - IMPLEMENTATION OF PUBLIC SERVICE CONTINUITY PLAN (PSCP) FOR DTI 6 A. Creation of PSCP Core Team / DRRM Teams (3 meetings) - April, June, October 2021 ▪ Food, 10 pax x P250 x 3 meetings B. PSCP Formulation 2-day Workshop - June 2021 ▪ Food, 25 pax x P500 ▪ Materials and Supplies ▪ Token for speakers ▪ Gasoline, 50L @ P40 C. Procurement of Essential Kits / Materials/ Equipment / for PSCP/DRRM - March & April, 2021 1. Flood & Typhoon ▪ Boots, 14 pairs @ P350 ▪ Raincoat, 14 pcs @ P500 ▪ Umbrella, 14 pcs @ P200 ▪ Flashlights, 7 pcs @ P500 ▪ Whistle, 150 pcs @ P20 ▪ Emergency blinking light, 150 pcs x P60 ▪ GoBags, 150 pcs x P200 2. Fire Safety Measures ▪ Refill of fire extinguisher, 23 pcs @ P3000 ▪ Signages & Emergency Maps 3. COVID-19 Employees Support ▪ Face Mask (materials) ▪ Face Mask (labor) ▪ Meals ▪ Postage & Delivery Service ▪ Gasoline 4. DRRM Supplies & Materials for Augmentation at the Provincial Offices (for DL), 6 POs @ P10000 D. Other Activities/Meetings - Mar, Jul, Aug, Oct, Dec 2021	NPSVP						7,500.00	7,500.00			
				NPSVP										
				NPSVP							12,500.00		12,500.00	
				Shopping / NPSVP						7,000.00	7,000.00			
				NPSVP						2,000.00	2,000.00			
	NPSVP							2,000.00	2,000.00					
	NPSVP													
	NPSVP							4,900.00	4,900.00					
	NPSVP							7,000.00	7,000.00					
	NPSVP							2,800.00	2,800.00					
	NPSVP							3,500.00	3,500.00					
	NPSVP						3,000.00	3,000.00						
	NPSVP						9,000.00	9,000.00						
	NPSVP						30,000.00	30,000.00						
	NPSVP													
	NPSVP						69,000.00	69,000.00						
NPSVP						6,000.00	6,000.00							
NPSVP														
NPSVP						75,844.00	75,844.00							
NPSVP						153,000.00	153,000.00							
NPSVP						1,000.00	1,000.00							
NPSVP						5,000.00	5,000.00							
NPSVP						4,000.00	4,000.00							
NPSVP						60,000.00	60,000.00							

[illegible]

Code (PAP)	Procurement	Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		<i>Aklan</i> ▪ Load Allowance NC Provincial Coordinators/RAO - 8 months ▪ Load Allowance of Business Counselors, 8 mos x 17NCs x P300 ▪ Load Allowance of Admin Support/BC, 8 mos x 4 pax x P500		NPSVP						4,000.00	4,000.00		
				NPSVP						40,800.00	40,800.00		
				NPSVP						16,000.00	16,000.00		
		<i>Antique</i> ▪ Load Allowance NC Provincial Coordinators/RAO - 8 months ▪ Load Allowance of Admin Support/BC, 8 mos x 4 pax x P500		NPSVP						4,000.00	4,000.00		
				NPSVP						16,000.00	16,000.00		
		<i>Capiz</i> ▪ Load Allowance NC Provincial Coordinators/RAO - 8 months ▪ Load Allowance of Business Counselors, 8 mos x 17NCs x P200 ▪ Load Allowance of Admin Support/BC, 8 mos x 3 pax x P500		NPSVP						4,000.00	4,000.00		
				NPSVP						27,200.00	27,200.00		
				NPSVP						12,000.00	12,000.00		
		<i>Guimaras</i> ▪ Load Allowance NC Provincial Coordinators/RAO - 8 months ▪ Load Allowance of Business Counselors, 8 mos x 6NCs x P300 ▪ Load Allowance of Admin Support/BC, 8 mos x 2 pax x P500		NPSVP						4,000.00	4,000.00		
				NPSVP						14,400.00	14,400.00		
				NPSVP						8,000.00	8,000.00		
		<i>Iloilo</i> ▪ Load Allowance NC Provincial Coordinators/RAO - 8 months ▪ Load Allowance of Business Counselors, 8 mos x 28NCs x P350 ▪ Load Allowance of Admin Support/BC, 8 mos x 4 pax x P500		NPSVP						4,000.00	4,000.00		
				NPSVP						78,400.00	78,400.00		
				NPSVP						16,000.00	16,000.00		
		<i>Negros Occidental</i> ▪ Load Allowance NC Provincial Coordinators/RAO - 8 months ▪ Load Allowance of Business Counselors, 8 mos x 23NCs x P200 ▪ Load Allowance of Admin Support/BC, 8 mos x 4 pax x P500		NPSVP						4,000.00	4,000.00		
				NPSVP						36,800.00	36,800.00		
				NPSVP						16,000.00	16,000.00		
		<i>Regional Office</i> ▪ Load Allowance NC Provincial Coordinators/RAO - 8 months ▪ Load Allowance of Admin Support/BC, 8 mos x 5 pax x P500		NPSVP						10,392.00	10,392.00		
				NPSVP						20,000.00	20,000.00		
		B. Pocket WiFi											
		<i>Aklan</i> ▪ Pocket WiFi, 18 units (4 SMART, 14Globe) x P1500		NPSVP						27,000.00	27,000.00		
		<i>Antique</i> ▪ Pocket WiFi, 3 units (Globe) x P1500		NPSVP						4,500.00	4,500.00		
		<i>Capiz</i> ▪ Pocket WiFi, 1 unit (Globe) x P1500		NPSVP						1,500.00	1,500.00		
		<i>Guimaras</i> ▪ Pocket WiFi, 1 unit (Globe) x P1500		NPSVP						1,500.00	1,500.00		
		<i>Iloilo</i> ▪ Pocket WiFi, 7 unit (3 SMART, 4 Globe) x P1500		NPSVP						10,500.00	10,500.00		
		<i>Negros Occidental</i> ▪ Pocket WiFi, 24 unit (Globe) x P1500		NPSVP						36,000.00	36,000.00		
		<i>Regional Office</i> ▪ Pocket WiFi, 3 unit (1SMART, 2 Globe) x P1500		NPSVP						4,500.00	4,500.00		
		APP-2021-065 - SUPPORT TO FABLAB OPERATION	IDD-RO										
		A. Meeting/Product Clinics											

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		▪ Meals (Iloilo & Capiz), 20 pax x P350 x 4 meetings ▪ Gasoline (Capiz), 22L x P40 x 2 trips B. Prototype Execution Materials: 2 rolls Magic Tape @ P180/roll 1 mtr 10mm insulator @ P100/meter 1 mtr upholstery plastic #30 @ P170/mts 1 pack upholstery rivet @ P25/pack 1 meter plastic @ P70/meter 130 pcs bolts, knots and washer @ P5/pc 15 packs double adhesive tape @ P176/pack 450 pcs Clear File @ P10 55 packs Nylon Cable Tie @ P22/pack 30 sheets Acrylic Plastic @ P2000/sheet 20 packs Double Adhesive Tape @ P25/pack 1 upholstery reviter @ P500 30 spool/roll 2.85mm PLA 3D printer filament @ P2800/spool/roll 2 reams matte or vinyl sticker paper @ P800/ream 200 pcs glass bottles (SML) @ P20/pc 200 pcs asstd Plastic bottles/packaging @ P50/pc 2 gallons Adhesive @ P1000/galon Other Materials that may be required in the execution of the prototypes Labor (estimated @ 9.91% of the total materials) ▪ Communication		NPSVP						28,000.00	28,000.00		
		C. AVP (ISAT U and CIC) ▪ Professional Fee (CIC only)		NPSVP						1,760.00	1,760.00		
		▪ Meals (meeting), 8 pax x P250 x 5 meetings		NPSVP						360.00	360.00		
		▪ Gasoline, 22L x P40 x 3 trips		NPSVP						100.00	100.00		
				NPSVP						170.00	170.00		
				NPSVP						25.00	25.00		
				NPSVP						70.00	70.00		
				NPSVP						650.00	650.00		
				NPSVP						2,640.00	2,640.00		
				NPSVP						4,500.00	4,500.00		
				NPSVP						1,210.00	1,210.00		
				NPSVP						60,000.00	60,000.00		
				NPSVP						500.00	500.00		
				NPSVP						500.00	500.00		
				NPSVP						84,000.00	84,000.00		
				NPSVP						1,600.00	1,600.00		
				NPSVP						4,000.00	4,000.00		
				NPSVP						10,000.00	10,000.00		
				NPSVP						2,000.00	2,000.00		
				NPSVP						10,000.00	10,000.00		
				NPSVP						18,075.00	18,075.00		
				NPSVP						1,000.00	1,000.00		
				Highly Technical Consultancy						45,000.00	45,000.00		
				NPSVP						10,000.00	10,000.00		
				NPSVP						2,640.00	2,640.00		
		APP-2021-068 - LIVELIHOOD SEEDING PROGRAM (LSP) - NEGOSYO SERBISYO SA BARANGAY (NSB)	SMEDD-RO										
		A. Aklan Province, 56 brgys, 448 MSMEs											
		▪ Food, 448 MSMEs x P600		NPSVP						268,800.00	268,800.00		
		▪ Hauling		NPSVP						8,960.00	8,960.00		
		▪ Communication		NPSVP						5,600.00	5,600.00		
		▪ Livelihood Kits, 448 MSMEs x P6000		Negotiated Procurement						2,688,000.00	2,688,000.00		
		B. Antique Province, 81 brgys, 648 MSMEs											
		▪ Food , 648 MSMEs x P600		NPSVP						388,800.00	388,800.00		
		▪ Hauling		NPSVP						12,960.00	12,960.00		
		▪ Communication		NPSVP						6,000.00	6,000.00		
		▪ Livelihood Kits, 648 MSMEs x P6000		Negotiated Procurement						3,888,000.00	3,888,000.00		
		C. Capiz Province, 39 brgys, 312 MSMEs											
		▪ Food , 312 MSMEs x P600		NPSVP						187,200.00	187,200.00		
		▪ Hauling		NPSVP						6,240.00	6,240.00		
		▪ Communication		NPSVP						4,000.00	4,000.00		
		▪ Livelihood Kits, 312 MSMEs x P6000		Negotiated Procurement						1,872,000.00	1,872,000.00		
		D. Guimaras Province, 8 brgys, 64 MSMEs											
		▪ Food , 64 MSMEsx P600		NPSVP						38,400.00	38,400.00		
		▪ Hauling		NPSVP						1,280.00	1,280.00		
		▪ Communication		NPSVP						1,600.00	1,600.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	- Livelihood Kits, 64 MSMEs x P6000 E. Iloilo Province, 131 brgys, 1048 MSMEs - Food, 1048 MSMEs x P600 - Hauling - Communication - Livelihood Kits, 1048 MSMEs x P6000 F. Negros Occ. Province, 13 brgys, 104 MSMEs - Food, 104 MSMEs x P600 - Hauling - Communication - Livelihood Kits, 104 MSMEs x P6000 G. Regional Office - Communication APP-2021-069 - PROVINCIAL AND REGIONAL BAGWIS COMMITTEE EVALUATION AND AWARDING OF SEALS A. Provincial Assessment and Semestral Monitoring - Fuel & Gas Aklan, 50L x P48 Antique, 60L x P48 Capiz, 60L x P48 Guimaras, 20L x P48 Iloilo, 80L x P48 Negros Occ., 80L x P48 - Supplies (1 ream paper-P250, 1 pc ink cartridge-P1500 = P1,750) x 6 Pos - Communication (P1000 x 5 POs + P500 for Guimaras) B. Regional Bagwis Committee Evaluation - Meals, 12 pax @ P500/pax x 4 POs (Aklan, Antique, Capiz, NegOcc) - Meals, 12 pax @ P500/pax x 2 days (Iloilo) - Honorarium for 3 RBC Evaluators x P1000 x 4POs (Aklan, Antique, Capiz, NegOcc) - Honorarium for 3 RBC Evaluators x P1000 x 2 days (Iloilo) - Communication - Supplies (bondpape-P250, ink-1500, folders 100,ballpens-150) - Printing of Tarpaulin - Courier Fee/Shipping Fee (transfer of Bagwis Seals to POs), P400 x 5 POs APP-2021-073 - OTOP NEXT GEN PROGRAM 2021 A. Planning Session and Meetings for ONG Concerns (Head Office) - Plane Ticket, 7 TPOs x P8000 - Accommodation, 7 TPOs x P2200 x 3 days - Meals (Meeting RO/PO), 15 pax x P500 x 2 meetings - Meals (Meetingw/ designers), 6 designers x P350 x 2 meetings B. Assessment, Cliniquing and Triage (ACT)	CPD-RO	Negotiated Procurement NPSVP NPSVP NPSVP Negotiated Procurement NPSVP NPSVP NPSVP Negotiated Procurement NPSVP NPSVP NPSVP NPSVP NPSVP Shopping NPSVP NPSVP NPSVP Highly Technical Consultant Highly Technical Consultant NPSVP Shopping NPSVP NPSVP IDD-RO NPSVP NPSVP NPSVP NPSVP						384,000.00	384,000.00		
									628,800.00	628,800.00		
									13,040.00	13,040.00		
									10,000.00	10,000.00		
									6,288,000.00	6,288,000.00		
									62,400.00	62,400.00		
									10,000.00	10,000.00		
									2,000.00	2,000.00		
									624,000.00	624,000.00		
									8,000.00	8,000.00		
									2,400.00	2,400.00		
									2,880.00	2,880.00		
									2,880.00	2,880.00		
									960.00	960.00		
									3,840.00	3,840.00		
									3,840.00	3,840.00		
									10,500.00	10,500.00		
									5,500.00	5,500.00		
									24,000.00	24,000.00		
									12,000.00	12,000.00		
									12,000.00	12,000.00		
									6,000.00	6,000.00		
									500.00	500.00		
									2,000.00	2,000.00		
									560.00	560.00		
									2,000.00	2,000.00		
									56,000.00	56,000.00		
									46,200.00	46,200.00		
									15,000.00	15,000.00		
									4,200.00	4,200.00		

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		- Meals & Accomodation of designers, 12 pax x P2000 x 2 days - Food (pre-screened MSMEs,designers,TPOs), 229 x P150 x 2 days		NPSVP						48,000.00	48,000.00		
				NPSVP						68,700.00	68,700.00		
		- Transportation/Gas, 40L x P50 x 6 POs - Supplies/Materials, P2000 x 6 POs - Communication (mobile), P300 x 7 - Honorarium of designers, 205 clients x P625		NPSVP						12,000.00	12,000.00		
				NPSVP						12,000.00	12,000.00		
				NPSVP						2,100.00	2,100.00		
				Highly Technical Consultant						128,125.00	128,125.00		
		- Van Rental, P3500 x 2 days x 6 - Other Supplies (manila paper-P450, 3 colors broad pentel pen- P1000, clearbook long - P2400, double adhesive -P900, colored pencil - P3000, ballpen-P200		NPSVP						42,000.00	42,000.00		
				Shopping						7,950.00	7,950.00		
		C. Execution of interventions and Assistance Professional Fee of designers/food technologists, P12000 x 80		Highly Technical Consultant						960,000.00	960,000.00		
		Notarization Fee, 7 designers x P300		NPSVP						2,100.00	2,100.00		
		Meals and Accomodation of designers, 3 rooms x P2500 x 5 days		NPSVP						37,500.00	37,500.00		
		Snacks (during Product cliniquing/prototype checking), 80 pax x P150 x 2 days		NPSVP						24,000.00	24,000.00		
		Raw Materials for RM Manipulation, P6000 x 6 POs		NPSVP						36,000.00	36,000.00		
		Purchase of Prototypes / Sample printing of labels, P1000 x 80 pax		NPSVP						80,000.00	80,000.00		
		Gasoline, P2000 x 6 POs		NPSVP						12,000.00	12,000.00		
		Van Rental (for prototype checking/ production sit, P3500 x 6 POs		NPSVP						21,000.00	21,000.00		
		Communicatio, 7 cards x P300		NPSVP						2,100.00	2,100.00		
		Other Supplies (ink 14 black/14 color x 6 POs + RO), paper, folders, specialty papers, envelopes, pencils, pens), P2000 x 6 POs + P3000 for RO		Shopping						15,000.00	15,000.00		
		D. Showcase: Re-evaluation and Recognition Rentals											
		1. Exhibits and special events areas		NPSVP						200,000.00	200,000.00		
		2. Booth System (Octanorm system with fascia and signages)		NPSVP						150,000.00	150,000.00		
		3. Chairs and Tables, 50 sets x P200		NPSVP						10,000.00	10,000.00		
		4. PA System / LED Wall		NPSVP						20,000.00	20,000.00		
		5. Van for guests / logistics, 2 vans x P4000 x 2 days		NPSVP						16,000.00	16,000.00		
		Professional Fees											
		1. Creative Director for the Fair and special events including fees for models/make up artists / other designers		Highly Technical Consultant						150,000.00	150,000.00		
		2. Concept fee for Virtual Fee and eCatalogue		Highly Technical Consultant						25,000.00	25,000.00		
		Promotional Collaterals											
		1. AVP Teaser / same day edit / photo and video documentation		NPSVP						50,000.00	50,000.00		
		2. Printing of Invites / program / directory		NPSVP						5,000.00	5,000.00		
		3. Secretariat Uniforms, 35 pcs x P500		NPSVP						17,500.00	17,500.00		
		4. Panubli-on bags (400 x 80) and Tarpualin (900 x 2)		NPSVP						33,800.00	33,800.00		
		5. Media Blitz (Press Conference, 50 pax x P250 x 2times), Recording of Press Releases and Interviews, Tokens for Radio/TV Rounds, 5 x P1000		NPSVP						30,000.00	30,000.00		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		- Flower Arrangements / baloons - materials and services - Food (Opening Program Cocktails), 40 pax x P200 - Supplies for mounting of special setting / boot set-up / props - Tokens for Guests / Buyers, 30 pcs x P500		NPSVP NPSVP NPSVP / Shopping NPSVP						13,000.00	13,000.00		
				NPSVP						8,000.00	8,000.00		
				NPSVP / Shopping						30,000.00	30,000.00		
				NPSVP						15,000.00	15,000.00		
		Supplies/Materials (ink, monitoring forms, folders, envelopes, bondpaper, laid papers, colored paper, double adhesives, paste, correction tapes/ fluid, clamps, printer, and other props		Shopping / NPSVP						30,270.00	30,270.00		
		Bags for TPOs, Panublion Team, DTI Officials and Guests, 75 pcs x P350		NPSVP						26,250.00	26,250.00		
		Accomodation of Secretariat, 4 rooms x P3000 x 7 days		NPSVP						84,000.00	84,000.00		
		Accomodation of Designers during Ingress & Set-up, 2 rooms x P3000 x 2days		NPSVP						12,000.00	12,000.00		
		E. Buying Mission											
		Food / Accomodation, P2500 x 6 x 2days		NPSVP						30,000.00	30,000.00		
		Welcome Dinner, 10 pax x P500		NPSVP						5,000.00	5,000.00		
		Gasoline (7 DTI cars with 20L x P50)		NPSVP						7,000.00	7,000.00		
		Rental of Can, P3500 x 2 days		NPSVP						7,000.00	7,000.00		
		Tokens, 6 buyers x P500		NPSVP						3,000.00	3,000.00		
		F. Heritage Awards											
		Accomodation of awardees, 6 x P2500		NPSVP						15,000.00	15,000.00		
		Testimonial Dinner, 35 pax x P500		NPSVP						17,500.00	17,500.00		
		Inland Transport, 6 x P1000		NPSVP						6,000.00	6,000.00		
		Van Rental, 2 units x P3500		NPSVP						7,000.00	7,000.00		
		G. Fair Awards											
		Supplies & Plaque											
		1. Best Product Design (Food / Home / Fashion), 3 x P1500		NPSVP						4,500.00	4,500.00		
		2. Best Product Collection (Food / Home / Fashion), 3 x P1500		NPSVP						4,500.00	4,500.00		
		3. Best Product for Eco-Luxury (Food / Home / Fashion), 3 x P1500		NPSVP						4,500.00	4,500.00		
		4. Best Brand Graphics (Food / Home / Fashion), 3 x P1500		NPSVP						4,500.00	4,500.00		
		Tokens for Judges, 6 judges x P1500		NPSVP						9,000.00	9,000.00		
		Plaque for SME of the Year per Province, 6 x P1000		NPSVP						6,000.00	6,000.00		
		Artisanal / Craftsmen Awards, 6 awardees x P1000		NPSVP						6,000.00	6,000.00		
		Tokens for Artisanal Awardees, 6 giftcards x P3000		NPSVP						18,000.00	18,000.00		
		Rental of PA System & LED Wall for Exhibition Site		NPSVP						32,500.00	32,500.00		
		Panubli-on Logo IPO Registraton		NPSVP						5,000.00	5,000.00		
		Other Supplies (hooks, cutleries for food tasting, double adhesives, mounting tapes, net for booth cover, hangtags, lanyard, specialty paper, etc)		NPSVP						15,000.00	15,000.00		
		Panubli-on App Selfie Challenger, Tokens, 500x P60		NPSVP						30,000.00	30,000.00		
		H. Local Fairs											
		Plane Tickets, 2 TPOs x P8000		NPSVP						16,000.00	16,000.00		
		Snacks (meeting with exhibitor), 10 pax x P300		NPSVP						3,000.00	3,000.00		
		Supplies (bondpaper, notebook, ballpen, envelope, etc)		Shopping						2,000.00	2,000.00		

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Samples (assorted prototypes and signature products)									40,000.00	40,000.00		
	I. OTOP Hub												
	Labor & Materials (physical store, OTOP Logo, Counter, Painting of Walls) for launching of OTOP Hub Philippines			NPSVP						148,000.00	148,000.00		
	Meals (launching of OTOP Hub), 25 pax x P500			NPSVP						12,500.00	12,500.00		
	Floral Arrangements			NPSVP						2,500.00	2,500.00		
	Supplies			Shopping						5,000.00	5,000.00		
	Communication			NPSVP						500.00	500.00		
	Tokens for VIPs, 10 pax x P500			NPSVP						5,000.00	5,000.00		
	Tokens for Guests, 25 pax x P300			NPSVP						7,500.00	7,500.00		
	J. Support to DTI6 WEE Project 2												
	Meetings			NPSVP						5,000.00	5,000.00		
	Participation to Tahum & WEE Trade Fair & IFEX)			NPSVP						20,000.00	20,000.00		
	Product Development			NPSVP						18,000.00	18,000.00		
	Market Matching			NPSVP						2,000.00	2,000.00		
	Training			NPSVP						10,540.00	10,540.00		
	Participation to Selected 'Fora			NPSVP						5,000.00	5,000.00		
	K. Assistance to Provincial Meetings												
	MODA Project Raw Materials, 2 designers x P3000			NPSVP						6,000.00	6,000.00		
	Professional Fee, 2 designers x P10000			Highly Technical Consultant						20,000.00	20,000.00		
	Purchase of Prototypes, 2 x P10000									20,000.00	20,000.00		
	Gasoline			NPSVP						2,000.00	2,000.00		
	L. ONG Promotional Activities												
	Radio Program, 7 mos x P15000			NPSVP						105,000.00	105,000.00		
	Panubli-on Application Sharing Panel Installation Operationalization			NPSVP						150,000.00	150,000.00		
	Digitalization of designs for prototype production			NPSVP						150,000.00	150,000.00		
	APP-2021-073 - OTOP NEXT GEN PROGRAM 2021		IDD-RO										
	A. SSF Monitoring / Evaluation												
	Fuel / Gas (Aklan - P3500, Antique - P3550, Capiz - P3500, Guimaras - P800, Iloilo - P4500, Negros Occ - P4500)			NPSVP						20,300.00	20,300.00		
	Supplies (A4 Bondpaper GSM80, Long Bondpaper GSM80, Printer Ink)			Shopping						10,500.00	10,500.00		
	B. Web Orientation/Meetings												
	Meals, 10 pax x P250 x RO & 6 POs			NPSVP						17,500.00	17,500.00		
	Communication / Internet (Aklan - P800, Antique - P800, Capiz - P800, Guimaras - P500, Iloilo - P800, Negros Occ - P800, Regional Office - P670)			NPSVP						5,170.00	5,170.00		
	Honorarium / Token of Resource Person			Highly Technical Consultancy						7,500.00	7,500.00		
	C.IEC Collaterals (Aklan)												
	Printing of 8 Sintra Boards @ P1300/pc			NPSVP						10,400.00	10,400.00		
	22 LED Light Bulbs at P320/bulb			NPSVP						7,040.00	7,040.00		
	Lay-out Services			NPSVP						2,560.00	2,560.00		
	APP-2021-075 -DISPOSAL OF UNCERTIFIED PRODUCTS		CPD-RO										
	Cutter / Cargo Loader, P500 x 2 pax x 5 days x 6 provinces			NPSVP						30,000.00	30,000.00		

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	- Supplies (HP Ink tank, boardpaper, A4 bondpaper, certificate holder, 1TB External Drive) - Plane Ticket (participation of RCC Officers to the National Meeting), 2 pax x P10000		ORD-RO	NPSVP						7,641.00	7,641.00			
				NPSVP						20,000.00	20,000.00			
	APP-2021-084 - SUPPORT TO INNOVATION-DRIVEN ACTIVITIES IN REGION VI													
	A. Fourth Industrial Revolution (4IR) forum: 4IR for the new Business Environment													
	Food (Session 1), 95 pax @ P350			NPSVP						33,250.00	33,250.00			
	Food (Session 2-4), 85 pax @ P200			NPSVP						17,000.00	17,000.00			
	Food (Session 5), 85 pax @ P200			NPSVP						17,000.00	17,000.00			
	Food (Session 6), 60 pax @ P350			NPSVP						21,000.00	21,000.00			
	Honorarium for Resource Person, 8.5 hours for 4 days			Highly Technical Consultant						10,000.00	10,000.00			
	Consultancy & Pre-work (8 hours)			Highly Technical Consultant						7,000.00	7,000.00			
	Token, Consultancy & Pre-work (8 hours)			NPSVP						3,000.00	3,000.00			
	Room & Accomodation for Resource Speaker (4 nights @ P3000/night)			NPSVP						12,000.00	12,000.00			
	Supplies & Materials (printer ink, mobile load cards, specialty paper, certificate frame and others with Contingency Fund			Shopping / NPSVP						6,100.00	6,100.00			
	Internet mobile data allowance for slected MSMEs participants (prepaid or postpaid), 50 pax x P100			Shopping / NPSVP						5,000.00	5,000.00			
	3x6m Chromakey Seamless Muslin Background Cloth with stand			NPSVP						4,500.00	4,500.00			
	SD Card (for DSLR camera), 3 pcs @ P1000/pc			NPSVP						3,000.00	3,000.00			
	Battery (for DSLR Camera), 2 pcs @ P2500/pc			NPSVP						5,000.00	5,000.00			
	Camera USB Cord, 2 pcs@P500			NPSVP						1,000.00	1,000.00			
	Food (pre & post meeting), 10 pax x P250 x 2 meetings		NPSVP						5,000.00	5,000.00				
	Gasoline		NPSVP						2,000.00	2,000.00				
	B. Online Slingshot 2021													
	Food & Venue, 60 pax x P1000		NPSVP						60,000.00	60,000.00				
	Plane ticket of Resource Persons, 6 pax x P20000		NPSVP						120,000.00	120,000.00				
	Honorarium of Resource Persons, 10 pax @ P2500		Highly Technical Consultant						25,000.00	25,000.00				
	Token for RP, 10 pcs x P1000		NPSVP						10,000.00	10,000.00				
	Food, 10 pax x 2 meals x P250 x 3 days		NPSVP						15,000.00	15,000.00				
	Room Accomodation (twin-sharing), 5 rooms x P3000 x 3 nights		NPSVP						45,000.00	45,000.00				
	Supplies & Materials (tarpaulin, kits, labels etc)		NPSVP						25,000.00	25,000.00				
	Communication (load cards), 10 pax x P300		NPSVP						3,000.00	3,000.00				
	Video Coverage w/ post production basic editing (professional prod team to handle live events), P15000 x 4 sessions		NPSVP						60,000.00	60,000.00				
	Transpo/Gasoline		NPSVP						3,000.00	3,000.00				
	Food, 16 pax x P250 x 5 meetings		NPSVP						20,000.00	20,000.00				
	C. Orientation / Meetings with various Stakeholders													
	Meals & Snacks, 15 pax x 6 meetings x P600		NPSVP						54,000.00	54,000.00				
	Supplies		Shopping						3,000.00	3,000.00				
	APP-2021-088 - SUPPORT ACTIVITIES FOR COFFEE INDUSTRY CLUSTER	IDD-RO												

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. Monitoring, Profiling, and Other Miscellaneous Activities ▪ Supplies ▪ Gasoline, 100L @ P50/L ▪ Snacks B. Year-end Assessment (4th Qtr Meeting) ▪ Supplies ▪ Food, 15 pax x P400 ▪ Venue Rental C. Training on Post-Harvest Processing and Robusta Grading with Roasting & Cupping (2 runs) ▪ Honorarium ▪ Food, 10 pax x P450 x 2 runs ▪ Supplies ▪ Gasoline ▪ Communication D. Semestral Meeting & Year-End Planning Activity ▪ Meals, 10 pax x P400 ▪ Supplies E. Brista 101 ▪ Transpo Expense of RP ▪ Gasoline ▪ Communication ▪ Meals, 15 pax x P500 ▪ Professional Fee, 8 hrs @ P1000/hr ▪ Food & Accomodation of RP ▪ Training Materials ▪ Venue Rental F. Industry Cluster Meeting ▪ Meals, 10 pax x P450 G. Council Meeting and Year-end Assessment ▪ Meals, 15 pax x P600 ▪ Honorarium of Facilitator, 8 hrs @ P1500/hr ▪ 2021 Planner, 30 pcs @ P450/pc ▪ Supplies ▪ Gasoline ▪ Communication ▪ Hauling H. Attendance to National Meetings / Conference (RICC / Regl Council Chair) ▪ Plane Ticket, P6000 x 2 meetings I. The CoCa Shop (Regional Coffee and Cacao E-Market) ▪ Meals, 10 pax x P600 x 2 batches ▪ Token for the facilitator ▪ Raw Materials APP-2021-089 - SUPPORT ACTIVITIES FOR CACAO INDUSTRY CLUSTER A. Monitoring, Profiling, and Other Miscellaneous Activities ▪ Supplies ▪ Gasoline, 100L @ P50/L ▪ Snacks	IDD-RO	Shopping						5,000.00	5,000.00			
			NPSVP						5,000.00	5,000.00			
			NPSVP						5,000.00	5,000.00			
									1,000.00	1,000.00			
									6,000.00	6,000.00			
									5,000.00	5,000.00			
			Highly Technical Consultancy						10,000.00	10,000.00			
			NPSVP						9,000.00	9,000.00			
			Shopping						2,500.00	2,500.00			
			NPSVP						500.00	500.00			
			NPSVP						500.00	500.00			
									4,000.00	4,000.00			
			Shopping						1,000.00	1,000.00			
			NPSVP						2,000.00	2,000.00			
			NPSVP						1,000.00	1,000.00			
			NPSVP						200.00	200.00			
			NPSVP						7,500.00	7,500.00			
			Highly Technical Consultancy						8,000.00	8,000.00			
			NPSVP						2,000.00	2,000.00			
			Shopping						5,000.00	5,000.00			
			NPSVP						5,000.00	5,000.00			
									4,500.00	4,500.00			
			NPSVP						9,000.00	9,000.00			
			Highly Technical Consultancy						12,000.00	12,000.00			
			NPSVP						13,500.00	13,500.00			
			Shopping						5,000.00	5,000.00			
			NPSVP						1,000.00	1,000.00			
			NPSVP						500.00	500.00			
			NPSVP						2,000.00	2,000.00			
									12,000.00	12,000.00			
			NPSVP						12,000.00	12,000.00			
			NPSVP						2,000.00	2,000.00			
			NPSVP						6,000.00	6,000.00			
						</							

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	B. Year-end Assessment (4th Qtr Meeting)		IDD-RO										
	▪ Supplies			Shopping						1,000.00	1,000.00		
	▪ Food, 15 pax x P400			NPSVP						6,000.00	6,000.00		
	▪ Venue Rental			NPSVP						5,000.00	5,000.00		
	C. Business Opportunities cum Training on Cacao Production (3 batches)												
	▪ Meals, 10 pax x P450 x 2 batches			NPSVP						9,000.00	9,000.00		
	▪ Professional Fee			Highly Technical Consultancy						10,000.00	10,000.00		
	▪ Gasoline			NPSVP						500.00	500.00		
	D. Tablea Making (2 batches)												
	▪ Professional Fee			Highly Technical Consultancy						9,800.00	9,800.00		
	▪ Gasoline			NPSVP						750.00	750.00		
	E. Year-end Planning Activities												
	▪ Meals, 15 pax x P450			NPSVP						6,750.00	6,750.00		
	F. Strengthening of Cacao IC in Negros Occidental												
	▪ Meals, 15 pax x P150 x 2 meetings			NPSVP						4,500.00	4,500.00		
	▪ Supplies			Shopping						2,280.00	2,280.00		
	▪ Gasoline			Shopping						1,000.00	1,000.00		
	▪ Communication			NPSVP						500.00	500.00		
	G. Council Meeting & Year-end Assessment												
	▪ Meals, 15 pax x P600			NPSVP						9,000.00	9,000.00		
	▪ Honorarium of Facilitator, 8hrs x P1500			Highly Technical Consultancy						12,000.00	12,000.00		
	▪ 2021 Planner, 30 pcs @ P450/pc			NPSVP						13,500.00	13,500.00		
	▪ Supplies			Shopping						5,000.00	5,000.00		
	▪ Gasoline			NPSVP						1,000.00	1,000.00		
	▪ Communication			NPSVP						500.00	500.00		
	▪ Hauling			NPSVP						2,000.00	2,000.00		
	H. Attendance to National Meetings / Conference (RICC / Regl Council Chair)												
	▪ Plane Ticket, P6000 x 2 meetings			NPSVP						12,000.00	12,000.00		
	I. The CoCa Shop (Regional Coffee and Cacao E-Market)												
	▪ Meals, 10 pax x P600 x 2 batches			NPSVP						12,000.00	12,000.00		
	▪ Token for the facilitator			NPSVP						2,000.00	2,000.00		
	▪ Raw Materials			NPSVP						6,000.00	6,000.00		
APP-2021-090 - SUPPORT ACTIVITIES FOR THE WEARABLES AND HOMESTYLE													
A. Regional WHICH Meeting													
▪ Food, 25 pax x P450		NPSVP						11,250.00	11,250.00				
▪ Accomodation of MSMEs, 5 rooms (twin sharing w/ breakfast) @ P1500		NPSVP						7,500.00	7,500.00				
▪ Supplies (notebook, pens, expanding envelope, colored paper for metacards, manila paper, USB)		Shopping						4,000.00	4,000.00				
B. WHICH Catalogue Production (Regional)													
▪ Honorarium or fee for editing / IT specialist / photographer		Highly Technical Consultancy						30,000.00	30,000.00				
▪ Gasoline/Transpo, 20L x P50 x 6POs		NPSVP						6,000.00	6,000.00				
▪ Supplies & Materials / Props (products, fibers, housewares etc), P2000 x 6POs		Shopping						12,000.00	12,000.00				
▪ Printing of Catalogue		NPSVP						40,000.00	40,000.00				
C. Semestral Meetings (Aklan) May-October													
▪ Snacks, 20 pax x P100 x 2 meetings		NPSVP						4,000.00	4,000.00				

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	• Communication	D. Fabric Manipulation for Wearing Apparel (Aklan) - July 2021 • Honorarium of Trainor, 3 days x P3250 • Lunch & Snacks, 12 pax x P350 x 3 days • Gasoline, 25L x P50 • Training Materials (Cotton - Silk Cloth/ Piña- Abaca Cloth/ Piña-seda Cloth 5m@ P275/m x 5 groups; Scissors, Thread Embellishment; Tape Measure; Pattern Paper; Pins & Tailor's Chalk) • Rental of 3 units Sewing Machine @ P1500/unit • Venue Rental, 3 days @ P5500/day E. Updating of Industry Profile - August 2021 (Aklan, Negros Occ.) • Supplies & Materials, P2000 x 2 POs • Communication, P1000 x 2POs • Gasoline, 50L x P50 x 2POs F. Launching of New Products in Fair (Panublion) Aklan - Nov 2021 • Props • Rental of Van (R/T @ P3000/trip) • Supplies & Materials • Communication G. Training Workshop on Business Continuity Planning (Iloilo) - September • Fuel • Office Supplies (bondpaper, pencil, pens, ink for printer) • Communication (mobile & internet) • Training Materials & Equipment • Meals & Snacks, 15 pax x P350 x 2 days H. Semestral Meetings / Year-end Planning (Iloilo) • Office Supplies (bondpaper, pencil, pens, ink for printer) • Communication • Meals & Snacks, 20 pax x P400 x 2 meetings I. Training Workshop on Online Marketing with Basics on Product Photoshoot (July 2021) - Aklan, Antique, Capiz, Iloilo, Negros Occidental • Fuel, P500 x 2 visits x 5 POs • Office Supplies (bondpaper, pencil, pens, ink for printer), P2000 x 5POs • Communication, P300 x 5POs • Honorarium of Resource Person, P5000 x 2 days x 5POs • Training Materials/ Equipment / Props, P5000 x 5 POs • Meals/Snacks, 20 pax x P350 x 2 days x 5POs	NPSVP							1,000.00	1,000.00		
				Highly Technical Consultancy						9,750.00	9,750.00		
				NPSVP						12,600.00	12,600.00		
				NPSVP						1,250.00	1,250.00		
				NPSVP						13,525.00	13,525.00		
				NPSVP						4,500.00	4,500.00		
				NPSVP						16,500.00	16,500.00		
				NPSVP						1,000.00	1,000.00		
				Shopping						4,000.00	4,000.00		
				NPSVP						2,000.00	2,000.00		
				NPSVP						5,000.00	5,000.00		
				NPSVP						5,000.00	5,000.00		
				NPSVP						6,000.00	6,000.00		
				Shopping						1,000.00	1,000.00		
				NPSVP						500.00	500.00		
				NPSVP						500.00	500.00		
				Shopping						2,000.00	2,000.00		
				NPSVP						2,000.00	2,000.00		
				NPSVP						5,000.00	5,000.00		
				NPSVP						10,500.00	10,500.00		
				Shopping						2,000.00	2,000.00		
				NPSVP						300.00	300.00		
				NPSVP						16,000.00	16,000.00		
				NPSVP						5,000.00	5,000.00		
				Shopping						10,000.00	10,000.00		
				NPSVP						1,500.00	1,500.00		
				Highly Technical Consultancy						50,000.00	50,000.00		
				NPSVP						25,000.00	25,000.00		
				NPSVP						70,000.00	70,000.00		
			IDD-RO										
				Shopping						5,200.00	5,200.00		

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	▪ Gasoline ▪ Communication ▪ Professional Fee, 2 days @ P1500/day B. Project Monitoring and Evaluation ▪ Food, 15 pax x P300 x 2 days ▪ Gasoline, Oil & Lubricants ▪ Supplies & Materials ▪ Communication C. Midyear and Year-end planning and Assessment ▪ Food, 10 pax x P300 x 2 meetings ▪ Supplies & Materials ▪ Gasoline, Oil & Lubricants ▪ Communication 2. Antique Province A. Project Monitoring and Evaluation ▪ Gasoline, Oil & Lubricants ▪ Supplies & Materials ▪ Communication B. Midyear and Year-end planning and Assessment ▪ Food, 10 pax x P300 x 2 meetings ▪ Supplies & Materials ▪ Gasoline, Oil & Lubricants ▪ Communication 3. Capiz Province A. Basic Skills Training on Twining and Coco Shellcraft Making ▪ Supplies & Materials ▪ Gasoline ▪ Communication ▪ Professional Fee, 2 days @ P1500/day ▪ Food, 15 pax x P300 x 2 days B. upgrading Training on Twining and Coco Shell Craft Making ▪ Supplies & Training Materials ▪ Gasoline ▪ Communication ▪ Professional Fee, 2 days @ P1500/day ▪ Food, 15 pax x P300 x 2 days C. Project Monitoring and Evaluation ▪ Gasoline, Oil & Lubricants ▪ Supplies & Materials ▪ Communication D. Midyear and Year-end planning and Assessment ▪ Food, 10 pax x P300 x 2 meetings ▪ Supplies & Materials ▪ Gasoline, Oil & Lubricants ▪ Communication 4. Iloilo Province A. Training on Social Media Marketing ▪ Tokens, 3 pcs x P800 ▪ Food, 15 pax x P350 ▪ Office Supplies (1 computer ink, 3 reams bookpaper, 20 pcs ballpen) ▪ Communication B. Training on Pricing and Costing for VCO Producers (2 days)		NPSVP NPSVP Highly Technical Consultant NPSVP NPSVP Shopping NPSVP NPSVP Shopping NPSVP NPSVP NPSVP Shopping NPSVP										

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	▪ Professional Fee, 2 days @ P3500/day ▪ Food, 15 pax x P350 x 2 days ▪ Training Materials (computer ink, bookpapers, manila paper) ▪ Communication C. Product Development on Labels ▪ Professional Fee, 3 mos engagement ▪ Food, 6 pax x P200 ▪ Supplies (1 computer ink, 3 reams bookpaper, 5 signpens) ▪ Communication D. Preparation of Product Brochures ▪ Office Supplies E. Project Monitoring and Evaluation ▪ Gasoline, Oil and lubricants ▪ Supplies and Materials ▪ Communication F. Midyear and Year-end planning and Assessment ▪ Food, 10 pax x P300 x 2 meetings ▪ Supplies & Materials ▪ Gasoline, Oil & Lubricants ▪ Communication 5. Negros Occidental Province A. Skills Training on Coco Coir Processing ▪ Supplies and Training Materials ▪ Gasoline, Oil and lubricants ▪ Food, 15 pax x P300 x 1day) ▪ Communication ▪ Professional Fee B. Prodev on Packaging and Labeling for VCO Products ▪ Supplies and Training Materials ▪ Communication ▪ Gasoline, Oil and lubricants ▪ Food, 10 pax x P200 ▪ Professional Fee, 3 mos engagement C. Project Monitoring and Evaluation ▪ Gasoline, Oil & Lubricants ▪ Supplies & Materials ▪ Communication D. Midyear and Year-end planning and Assessment ▪ Food, 10 pax x P300 x 2 meetings ▪ Supplies & Materials ▪ Gasoline, Oil & Lubricants ▪ Communication APP-2021-103 - SUPPORT TO BAMBOO INDUSTRY CLUSTER A. Bamboo Commodity Appreciation Workshop (Regional Office) ▪ Meals, 50 pax x P300 x 2 days ▪ Plane Ticket of Resource Person B. Bamboo Stakeholders Meeting / Strategic Planning (Regional Office) ▪ Meals & Snacks (Planning), 15 pax x P400 ▪ Meals & Snacks (Meetingg), 15 pax x P250		Highly Technical Consultant NPSVP Shopping NPSVP Highly Technical Consultant NPSVP Shopping NPSVP Shopping Shopping NPSVP Shopping NPSVP NPSVP NPSVP Shopping NPSVP NPSVP Highly Technical Consultant Shopping/NPSVP NPSVP NPSVP NPSVP Highly Technical Consultant Shopping/NPSVP NPSVP NPSVP NPSVP Highly Technical Consultant NPSVP Shopping NPSVP NPSVP Shopping NPSVP NPSVP NPSVP NPSVP					7,000.00 10,500.00 1,000.00 290.00 5,000.00 1,200.00 1,000.00 290.00 7,500.00 1,500.00 1,500.00 300.00 6,000.00 2,500.00 1,200.00 300.00 2,000.00 1,000.00 4,500.00 300.00 1,500.00 1,000.00 200.00 1,000.00 2,000.00 5,000.00 1,500.00 1,500.00 300.00 6,000.00 2,500.00 1,200.00 300.00 30,000.00 6,088.00 6,000.00 3,750.00	7,000.00 10,500.00 1,000.00 290.00 5,000.00 1,200.00 1,000.00 290.00 7,500.00 1,500.00 1,500.00 300.00 6,000.00 2,500.00 1,200.00 300.00 2,000.00 1,000.00 4,500.00 300.00 1,500.00 1,000.00 200.00 1,000.00 2,000.00 5,000.00 1,500.00 1,500.00 300.00 6,000.00 2,500.00 1,200.00 300.00 30,000.00 6,088.00 6,000.00 3,750.00				

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		▪ IEC Materials, 20 units x P400 ▪ Hotel Accomodation w/ breakfast, 3 rooms x P1500 C. Techno Transfer on Raw Material Selection, Treatment, and Finishing Techniques (Aklan) ▪ Food, 21 pax x P250 x 2 days ▪ Accomodation of Resource Person, 2 rooms x P1250 x 2nights ▪ Honorarium of Resource Person, 2 days x P2000 x 2 Resource Persons ▪ Hauling Services of Materials ▪ Training Materials (bamboo poles, Wood Scraps, Coco Shells, Thinner, Rugby, Wood Glue, Sand Paper, Knives, Tape Measure, Face Mask, and other materials that the RP may require D. Skills Training on bamboo Slats Preparation (Capiz) ▪ Food, 10 pax x P400 x 2 days ▪ Training Kits (Steel Tapes, Bolo, Sanding Paper) ▪ Supplies (Board Paper, A4 Bondpaper, ballpens) ▪ Covid Safety Kits (Face Mask, Alcohol/Hand Sanitizer) E. Training on Bamboo Treatments & Finishing Techniques (Iloilo) ▪ Fuel & Lubricants ▪ Professional Fee of Resource Person ▪ Food, 20 pax x P340 ▪ Training Materials (Treatment Chemical, Sandpaper -#60, #80, #120,#360, Sanding Sealer, Clear Glodd, Lacquer Thinner, Kerosene, Asstd Paints/Wood Stain, Tinting Color, Gloves, Mask, Plastic Containers, Medicine Cups, Rags) ▪ Communication (mobile) F. Training on Bamboo Straw Production (Iloilo) ▪ Fuel & Lubricant ▪ Token for Resource Person, 2 pcs x P1000 ▪ Food, 20 pax x P340 ▪ Training Materials (Bamboo, Sand Paper, Vinegar, Cutting Disc Blade, Plastic Pouch, Facemask, Rubbing Alcohol) ▪ Communication (mobile) G. Workshop on Creating an Online Store (Aklan) ▪ Professional Fee of Consultants ▪ Food, 15 pax x P300 ▪ Supplies (USB, Notebooks, Ballpens) ▪ Food of Facilitators, 3 pax x P300 ▪ Venue Rental H. Participation to Trade Fair (Antique) ▪ Van hire ▪ Accomodation, 5 days x P2200 ▪ Food, 2 pax x P350 x 6 days I. Market Promotion Assistance to SSF for the Upgrading of Bamboo Production (Capiz)		NPSVP NPSVP NPSVP NPSVP Highly Technical Consultants NPSVP NPSVP / Shopping NPSVP NPSVP Shopping NPSVP NPSVP Highly Technical Consultants NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP Highly Technical Consultant NPSVP Shopping NPSVP NPSVP NPSVP NPSVP NPSVP					8,000.00 4,500.00 10,500.00 5,000.00 8,000.00 500.00 16,825.00 8,000.00 4,950.00 500.00 1,900.00 750.00 5,000.00 6,800.00 6,696.00 290.00 300.00 2,000.00 6,800.00 3,890.00 290.00 5,000.00 4,500.00 1,750.00 900.00 3,000.00 7,000.00 11,000.00 4,200.00	8,000.00 4,500.00 10,500.00 5,000.00 8,000.00 500.00 16,825.00 8,000.00 4,950.00 500.00 1,900.00 750.00 5,000.00 6,800.00 6,696.00 290.00 300.00 2,000.00 6,800.00 3,890.00 290.00 5,000.00 4,500.00 1,750.00 900.00 3,000.00 7,000.00 11,000.00 4,200.00			

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	- Hauling / Hired Van/Trike/Jeep/Van - Food (Market Matching Meeting), 5 pax x P400 x 2 meetings - Communication - Gasoline, 4 trips x P600 - Printing of Promo Collaterals, 5 pcs x P600		NPSVP						3,000.00	3,000.00		
	J. Training on Social Media Marketing (Iloilo) - Token for Resource Person, 2 pcs x P1000 - Food, 20 pax x P350 - Office Supplies (Computer Ink, Notebooks, Ballpens, Face Masks, Alcohol) - Communication (mobile)		NPSVP						2,000.00	2,000.00		
	K. Preparation of Product Profiles/ Catalogue (Negros Occidental) - Supplies (Cleark Book, Specialty Paper, Computer Ink)		NPSVP						7,000.00	7,000.00		
	L. Market Linkaging / Market Encounter (Ips Capstone Project) (Negros Occidental) - Meals, 15 pax x P250 - Vehicle Rental - Communication (mobile) - Gasoline		NPSVP						2,750.00	2,750.00		
	M. Development & Strengthening of Community Based Bamboo Enterprise & Marketing Strategies Development (Negros Occidental) - Training Supplies (ballpen, notebooks, name tags, masking tape, scotch tape) - Meals, 15 pax x P350 x 2days - Communication (mobile) - Gasoline		NPSVP						290.00	290.00		
	N. Technology Transfer on SSF Machine Operation (Antique) - Honorarium of Resource Person - Food & Accomodation, 2 days x P2000 - Transportation expense - Meals & Snacks, 12 pax x P350 x 2 days - Training Materials (bamboo poles, and other materials that may be required by the RP)		Shopping						4,800.00	4,800.00		
	- Communication (mobile) - Supplies (ink cartridge, bondpaper, specialty paper, ballpen, notebook)		NPSVP						3,750.00	3,750.00		
	O. Provincial Bamboo Council Meeting with Bamboo Stakeholders (Antique) - Snacks, 12 pax x P100 x 2 meetings - Communication - Supplies (ink cartridge, bondpaper, specialty paper, ballpen, notebook)		NPSVP						4,000.00	4,000.00		
	P. IC Semestral Meetings and Year-end Assessment & Planning (Capiz) - Food (meetings), 10 pax x P450 x 2 meetings - Supplies (A4 bondpaper, long bondpaper, computer ink, folders, pentel pens, pencils, ballpens, signpens) - Communication - Hired Van - Gasoline - Food (Year-end Planning & Workshop), 20 pax x P500		NPSVP						300.00	300.00		
			NPSVP						1,000.00	1,000.00		
			Highly Technical Consultant						6,000.00	6,000.00		
			NPSVP						4,000.00	4,000.00		
			NPSVP						2,000.00	2,000.00		
			NPSVP						8,400.00	8,400.00		
			NPSVP						4,400.00	4,400.00		
			NPSVP						1,000.00	1,000.00		
			Shopping						2,600.00	2,600.00		
			NPSVP						2,400.00	2,400.00		
			NPSVP						500.00	500.00		
			Shopping						1,700.00	1,700.00		
			NPSVP						9,000.00	9,000.00		
			Shopping						3,510.00	3,510.00		
			NPSVP						600.00	600.00		
			NPSVP						4,000.00	4,000.00		
			NPSVP						1,000.00	1,000.00		
			NPSVP						10,000.00	10,000.00		

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Q. Strengthening of the Bamboo Industry Cluster Organization (Iloilo)			NPSVP						1,350.00	1,350.00		
	▪ Food (Council Meeting), 15 pax x P90			NPSVP						5,250.00	5,250.00		
	▪ Food (Planning), 15 pax x P350			Shopping						2,040.00	2,040.00		
	▪ Supplies (Computer ink, Bookpaper, Signpens)			NPSVP						290.00	290.00		
	▪ Communication												
	R. Business Enabling Environment Strengthening of the Bamboo IC (Neg Occ)												
	▪ Meals (Qtrly Meeting), 2 meetings x P2500			NPSVP						5,000.00	5,000.00		
	▪ Meals (IC Year-end Review & Plannign), 20 pax x P350			NPSVP						7,000.00	7,000.00		
	▪ Communication			NPSVP						600.00	600.00		
	▪ Gasoline			NPSVP						1,500.00	1,500.00		
	▪ Supplies (bondpaper, plastic fastener, masking tapes, Glue, Scotch Tape, Sign Pen, Correction Tape, Packing Tape, Laid Paper, Computer Ink, Epson ink)			Shopping						2,930.00	2,930.00		
	APP-2021-104 - SUPPORT TO THE IMPLEMENTATION OF CESO ACCELERATION FOR WOMEN EMPOWERMENT (AWE) PROJECT IN REGION 6	IDD-RO											
	A. Provincial Offices												
	▪ Communication, 6 POs x P500			NPSVP						3,000.00	3,000.00		
	▪ Meals & Snacks (meeting), 15 MSMEs x P5000			NPSVP						75,000.00	75,000.00		
	▪ Mobile Internet Load for Zoom Meeting, 6 POs x P1000			NPSVP						6,000.00	6,000.00		
	▪ Purchase of prototypes, 15 MSMEs x P3000			NPSVP						45,000.00	45,000.00		
	▪ Gasoline, 6 POs x P3000			NPSVP						18,000.00	18,000.00		
	▪ Supplies & Materials for Consultancy Services, 15 MSMEs x P3000			NPSVP						45,000.00	45,000.00		
	B. Regional Office												
	▪ Meals & Snacks (Regional Meeting), 10 pax x P400			NPSVP						4,000.00	4,000.00		
	▪ Communication			NPSVP						1,000.00	1,000.00		
	▪ Mobile Internet Load for Zoom Meeting			NPSVP						1,000.00	1,000.00		
	▪ Postage and Deliveries			NPSVP						2,000.00	2,000.00		
	▪ Gasoline			NPSVP						3,000.00	3,000.00		
	▪ Supplies			Shopping						4,000.00	4,000.00		
	▪ Pocket Wifi (open line)			NPSVP						3,500.00	3,500.00		
	▪ 1TB Portable/ External Hard Drive			NPSVP						3,500.00	3,500.00		
	▪ Office Supplies (ink, paper, etc)			Shopping						2,200.00	2,200.00		
	▪ Tokens			NPSVP						5,000.00	5,000.00		
	APP-2021-111 - SUPPORT TO THE PROCESSED FRUITS AND NUTS INDUSTRY CLUSTER	IDD-RO											
	<u>AKLAN</u>												
	A. FDA-LTO Compliance and Certification												
	▪ Food, 5 pax x P350 x 2 meetings			NPSVP						3,500.00	3,500.00		
	▪ Gasoline, oil and lubricants			NPSVP						1,000.00	1,000.00		
	▪ Supplies & Materials (A4 bondpaper, signpen, USB, ballpen, parchment paper, toner/printerr ink, folder, fastener, brown			Shopping						3,200.00	3,200.00		
	▪ Communication (mobile)			NPSVP						300.00	300.00		

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	B. Establishment of the Processed Fruits and Nuts Provincial Council ▪ Meals & Snacks (quarterly meeting) ▪ Supplies & Materials ▪ Communication (mobile) ▪ Gasoline, oil and lubricants			NPSVP Shopping NPSVP NPSVP						4,000.00 1,700.00 300.00 2,000.00	4,000.00 1,700.00 300.00 2,000.00		
	C. Firm Level Monitoring/Organizational Strengthening ▪ Gasoline, oil and lubricants ▪ Snacks during meeting ▪ Communication (mobile)			NPSVP NPSVP NPSVP						1,000.00 2,000.00 500.00	1,000.00 2,000.00 500.00		
	D. Midyear and Year-end Planning and Assessment ▪ Food, 10 pax x P300 x 2 meetings ▪ Supplies & Materials ▪ Gasoline, oil and lubricants ▪ Communication (mobile)			NPSVP Shopping NPSVP NPSVP						6,000.00 2,500.00 1,000.00 500.00	6,000.00 2,500.00 1,000.00 500.00		
	<u>ANTIQUE</u> A. FDA-LTO Compliance and Certification ▪ Food, 5 pax x P350 x 2 meetings ▪ Gasoline, oil and lubricants ▪ Supplies & Materials (A4 bondpaper, signpen, USB, ballpen, parchment paper, toner/printerr ink, folder, fastener, brown ▪ Communication (mobile)			NPSVP NPSVP Shopping NPSVP						3,500.00 1,000.00 3,200.00 300.00	3,500.00 1,000.00 3,200.00 300.00		
	B. Establishment of the Processed Fruits and Nuts Provincial Council ▪ Meals & Snacks (quarterly meeting) ▪ Supplies & Materials ▪ Communication (mobile) ▪ Gasoline, oil and lubricants			NPSVP Shopping NPSVP NPSVP						4,000.00 1,700.00 300.00 2,000.00	4,000.00 1,700.00 300.00 2,000.00		
	C. Firm Level Monitoring/Organizational Strengthening ▪ Gasoline, oil and lubricants ▪ Snacks during meeting ▪ Communication (mobile)			NPSVP NPSVP NPSVP						1,000.00 2,000.00 500.00	1,000.00 2,000.00 500.00		
	D. Midyear and Year-end Planning and Assessment ▪ Food, 10 pax x P300 x 2 meetings ▪ Supplies & Materials ▪ Gasoline, oil and lubricants ▪ Communication (mobile)			NPSVP Shopping NPSVP NPSVP						6,000.00 2,500.00 1,000.00 500.00	6,000.00 2,500.00 1,000.00 500.00		
	<u>CAPIZ</u> A. FDA-LTO Compliance and Certification ▪ Food, 5 pax x P350 x 2 meetings ▪ Gasoline, oil and lubricants ▪ Supplies & Materials (A4 bondpaper, signpen, USB, ballpen, parchment paper, toner/printerr ink, folder, fastener, brown ▪ Communication (mobile)			NPSVP NPSVP Shopping NPSVP						3,500.00 1,000.00 3,200.00 300.00	3,500.00 1,000.00 3,200.00 300.00		
	B. Establishment of the Processed Fruits and Nuts Provincial Council ▪ Meals & Snacks (quarterly meeting) ▪ Supplies & Materials ▪ Communication (mobile) ▪ Gasoline, oil and lubricants			NPSVP Shopping NPSVP NPSVP						4,000.00 1,700.00 300.00 2,000.00	4,000.00 1,700.00 300.00 2,000.00		
	C. Firm Level Monitoring/Organizational Strengthening ▪ Gasoline, oil and lubricants ▪ Snacks during meeting ▪ Communication (mobile)			NPSVP NPSVP NPSVP						1,000.00 2,000.00 500.00	1,000.00 2,000.00 500.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	D. Midyear and Year-end Planning and Assessment											
	▪ Food, 10 pax x P300 x 2 meetings		NPSVP						6,000.00	6,000.00		
	▪ Supplies & Materials		Shopping						2,500.00	2,500.00		
	▪ Gasoline, oil and lubricants		NPSVP						1,000.00	1,000.00		
	▪ Communication (mobile)		NPSVP						500.00	500.00		
	GUIMARAS											
	A. FDA-LTO Compliance and Certification											
	▪ Food, 5 pax x P350 x 2 meetings		NPSVP						3,500.00	3,500.00		
	▪ Gasoline, oil and lubricants		NPSVP						1,000.00	1,000.00		
	▪ Supplies & Materials (A4 bondpaper, signpen, USB, ballpen, parchment paper, toner/printer ink, folder, fastener, brown		Shopping						3,200.00	3,200.00		
	▪ Communication (mobile)		NPSVP						300.00	300.00		
	B. Establishment of the Processed Fruits and Nuts Provincial Council											
	▪ Meals & Snacks (quarterly meeting)		NPSVP						4,000.00	4,000.00		
	▪ Supplies & Materials		Shopping						1,700.00	1,700.00		
	▪ Communication (mobile)		NPSVP						300.00	300.00		
	▪ Gasoline, oil and lubricants		NPSVP						2,000.00	2,000.00		
	C. Firm Level Monitoring/Organizational Strengthening											
	▪ Gasoline, oil and lubricants		NPSVP						1,000.00	1,000.00		
	▪ Snacks during meeting		NPSVP						2,000.00	2,000.00		
	▪ Communication (mobile)		NPSVP						500.00	500.00		
	D. Midyear and Year-end Planning and Assessment											
	▪ Food, 10 pax x P300 x 2 meetings		NPSVP						6,000.00	6,000.00		
	▪ Supplies & Materials		Shopping						2,500.00	2,500.00		
	▪ Gasoline, oil and lubricants		NPSVP						1,000.00	1,000.00		
	▪ Communication (mobile)		NPSVP						500.00	500.00		
	ILOILO											
	A. FDA-LTO Compliance and Certification											
	▪ Food, 5 pax x P350 x 2 meetings		NPSVP						3,500.00	3,500.00		
	▪ Gasoline, oil and lubricants		NPSVP						1,000.00	1,000.00		
	▪ Supplies & Materials (A4 bondpaper, signpen, USB, ballpen, parchment paper, toner/printer ink, folder, fastener, brown		Shopping						3,200.00	3,200.00		
	▪ Communication (mobile)		NPSVP						300.00	300.00		
	B. Establishment of the Processed Fruits and Nuts Provincial Council											
	▪ Meals & Snacks (quarterly meeting)		NPSVP						4,000.00	4,000.00		
	▪ Supplies & Materials		Shopping						1,700.00	1,700.00		
	▪ Communication (mobile)		NPSVP						300.00	300.00		
	▪ Gasoline, oil and lubricants		NPSVP						2,000.00	2,000.00		
	C. Firm Level Monitoring/Organizational Strengthening											
	▪ Gasoline, oil and lubricants		NPSVP						1,000.00	1,000.00		
	▪ Snacks during meeting		NPSVP						2,000.00	2,000.00		
	▪ Communication (mobile)		NPSVP						500.00	500.00		
	D. Midyear and Year-end Planning and Assessment											
	▪ Food, 10 pax x P300 x 2 meetings		NPSVP						6,000.00	6,000.00		
	▪ Supplies & Materials		Shopping						2,500.00	2,500.00		
	▪ Gasoline, oil and lubricants		NPSVP						1,000.00	1,000.00		
	▪ Communication (mobile)		NPSVP						500.00	500.00		
	E. FOOD TRENDS AND TECHNIQUES INNOVATION TO INCLUDE BCP AWARENESS											
	▪ Printing and binding materials		NPSVP						6,000.00	6,000.00		
	NEGROS OCCIDENTAL											

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. FDA-LTO Compliance and Certification												
	▪ Food, 5 pax x P350 x 2 meetings									3,500.00	3,500.00		
	▪ Gasoline, oil and lubricants									1,000.00	1,000.00		
	▪ Supplies & Materials (A4 bondpaper, signpen, USB, ballpen, parchment paper, toner/printer ink, folder, fastener, brown									3,200.00	3,200.00		
	▪ Communication (mobile)									300.00	300.00		
	B. Establishment of the Processed Fruits and Nuts Provincial Council												
	▪ Meals & Snacks (quarterly meeting)									4,000.00	4,000.00		
	▪ Supplies & Materials									1,700.00	1,700.00		
	▪ Communication (mobile)									300.00	300.00		
	▪ Gasoline, oil and lubricants									2,000.00	2,000.00		
	C. Firm Level Monitoring/Organizational Strengthening												
	▪ Gasoline, oil and lubricants									1,000.00	1,000.00		
	▪ Snacks during meeting									2,000.00	2,000.00		
	▪ Communication (mobile)									500.00	500.00		
	D. Midyear and Year-end Planning and Assessment												
	▪ Food, 10 pax x P300 x 2 meetings									6,000.00	6,000.00		
	▪ Supplies & Materials									2,500.00	2,500.00		
	▪ Gasoline, oil and lubricants									1,000.00	1,000.00		
	▪ Communication (mobile)									500.00	500.00		
	REGIONAL OFFICE												
	A. Regional Meeting and Annual Planning												
	▪ Food, 5 pax x 2 meetings x P300									3,000.00	3,000.00		
	▪ Supplies & Materials									1,700.00	1,700.00		
	▪ Communication (mobile)									300.00	300.00		
	B. Attendance to NICC Meetings												
	▪ Plane Ticket/ Transportation									8,410.00	8,410.00		
	APP-2021-112 - CONDUCT OF DTI-CARP VIRTUAL PLANNING, PERFORMANCE EVALUATION, STAFF MEETINGS, TRAINING AND MARKETING SUPPORT ACTIVITIY FOR CARP CLIENTS												
	A. Program Evaluation / Planning / Meetings												
	▪ Zoom subscription @ P800/month x 4									3,200.00	3,200.00		
	▪ Food, 18 pax x P400 x 2 meetings									14,400.00	14,400.00		
	▪ Communication (mobile). 4 months x P400									1,600.00	1,600.00		
	▪ Supplies												
	5 reams A4 bondpaper @ P190/ream									950.00	950.00		
	3 pcs ink cartridge 746 (black) @ P1300/pc									3,900.00	3,900.00		
	3 pcs ink cartridge 745 (colored) @ P1000/pc									3,000.00	3,000.00		
10 bxs disposable masks @ P500/box									5,000.00	5,000.00			
5 gal. 70% Ethyl Alcohol @ P650/gal									3,250.00	3,250.00			
1 unit Speaker for desktop @ P1200/unit									1,200.00	1,200.00			
1 unit videocam for desktop @ P1200/unit									1,200.00	1,200.00			
10 pcs CY 2021 Planner @ P120/pc									1,200.00	1,200.00			
B. Training on Digital Facilitation													
▪ Honorarium of Resource Person									6,000.00	6,000.00			
▪ Communication (mobile), 9 CARP staff x P300/staff									2,700.00	2,700.00			
▪ Transpo / Freight of documents to & from P300/staff									1,000.00	1,000.00			
▪ Food, 11 pax x P400									4,400.00	4,400.00			
▪ Headset, 10 units x P1200/unit									12,000.00	12,000.00			

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		C. Participation to Panubli-on Trade Fair - Hauling of Products/Props/Transpo from/to the venue, 7 units x P3000 - Accommodation of CARP staff, 2 rooms x 6 nights x P2200 - Food (during ingress & engress), 10 pax x P400 x 2 mtgs - Communication (mobile) - Promo Collateral - Polo shirt, 10 pcs @ P500/pc - Eco bag @ P25/pc x 100 pcs (2 diff. sizes)	ORD-RO	NPSVP						21,000.00	21,000.00		
				NPSVP						26,400.00	26,400.00		
				NPSVP						8,000.00	8,000.00		
				NPSVP						500.00	500.00		
				NPSVP						5,000.00	5,000.00		
				NPSVP						2,500.00	2,500.00		
		APP-2021-113 - SUPPORT TO REGIONAL STATISTICAL ACTIVITIES 2021 Streamer(3ft x 4ft) & Poster (1.5 x 2ft.) 2 pcs		NPSVP						300.00	300.00		
		- Repair of Bulletin Board - Supplies & Materials (for Statistical Exhibit)		NPSVP						3,500.00	3,500.00		
				Shopping / NPSVP						15,000.00	15,000.00		
		NSM T-shirt, 2 pcs x P350		NPSVP						700.00	700.00		
		Vehicle rent for ingress and egress		NPSVP						1,000.00	1,000.00		
		Meals (during ingress and egress)		NPSVP						1,600.00	1,600.00		
		§ 2021 NSM Contribution		Agency-to-Agency						5,000.00	5,000.00		
		Streamer (4ft x 9 ft) for NSM		NPSVP						550.00	550.00		
		APP-2021-114 -MARKET DEVELOPMENT USING E-COMMERCE Honorarium of the Webpage Developer for conceptualization and development, updating and cleaning of webpage		Highly Technical Consultant						19,000.00	19,000.00		
		Honorarium of the E-Catalogue Designer for conceptualization and development of E-Catalogue, 5MSMEs x P2000		Highly Technical Consultant						10,000.00	10,000.00		
		Meals (during conceptualization and devt of webpage meeting), 12 pax x P250		NPSVP						3,000.00	3,000.00		
		Meals (during conceptualization and devt of -catalogue meeting), 30 pax x P250		NPSVP						7,500.00	7,500.00		
		Meals (during meeting with MSMEs re E-Commerce Strategy/Online Marketing), 30 pax x P250		NPSVP						7,500.00	7,500.00		
		Transpo expenses (13 market linkages), 10		NPSVP						1,000.00	1,000.00		
		Hauling of Products/Delivery Expenses, 13 market matching x P100		NPSVP						1,300.00	1,300.00		
		Supplies, 10 MSMEs x 500 Product Samples for linking		Shopping						5,000.00	5,000.00		
		Supplies, 10 MSMEs x 500 Product Samples for linking		Shopping						6,457.00	6,457.00		
		Promo Collateral, 5 product catalogue printing		NPSVP						5,000.00	5,000.00		
		Gasoline		NPSVP						2,750.00	2,750.00		
		Vehicle Rental, 8 market devt x P3800		NPSVP						30,400.00	30,400.00		
		APP-2021-115 -SUSTAINING ARBs/MSMEs ASSISTED THRU THE CONDUCT OF TRAININGS AND PRODUCT DEVELOPMENT ACTIVITIES											
		A. Business Improvement Seminar		Highly Technical Consultant						19,000.00	19,000.00		
		Token for the Resource Person		Highly Technical Consultant						10,000.00	10,000.00		
		Meals (during conceptualization and devt of webpage meeting), 12 pax x P250		NPSVP						3,000.00	3,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	- Meals (during conceptualization and devt of - catalogue meeting), 30 pax x P250 - Meals (during meeting with MSMEs re E-Commerce Strategy/Online Marketing), 30 pax x P250 - Transpo expenses (13 market linkages), 10 - Hauling of Products/Delivery Expenses, 13 market matching x P100 - Supplies, 10 MSMEs x 500 Product Samples for linking - Supplies, for 13 market linkages - Promo Collateral, 5 product catalogue printing - Gasoline - Vehicle Rental, 8 market devt x P3800		NPSVP NPSVP NPSVP Shopping Shopping NPSVP NPSVP NPSVP						7,500.00 7,500.00 1,000.00 1,300.00 5,000.00 6,457.00 5,000.00 2,750.00 30,400.00	7,500.00 7,500.00 1,000.00 1,300.00 5,000.00 6,457.00 5,000.00 2,750.00 30,400.00		
	APP-2021-116 - 2021 KAPATID MENTOR ME PROGRAM A. Pre-Module Implementation Roll-out <u>Regional Office</u> - Covid-19 Safety and Security/Health Protocol Requirement: Face Shield, Facemasks, Alcohol - 140pax - Communication - Gasoline - Zoom Pro Subscription @ Php 1000 / month - Food (Regional Office Technical Team Meetings), 6mtgs x 200 x 4 pax - Supplies <u>Aklan Provincial Office</u> - Supplies/materials and Promo collaterals - Communication - Gasoline <u>Antique Provincial Office</u> - Purchase and installation of exhaust fans - Fabrication of automatic glass door with - Supplies/materials and Promo collaterals - Communication - Van rental/in-land transpo - Gasoline <u>Capiz Provincial Office</u> - Supplies/materials and Promo collaterals - Communication - Gasoline - Food of pax/facilitators (500 @ 26 pax) <u>Guimaras Provincial Office</u> - Supplies/materials and Promo collaterals - Communication - Gasoline <u>Iloilo Provincial Office</u> - Supplies/materials and Promo collaterals <u>Negros Occ. Provincial Office</u> - Supplies/materials and Promo collaterals - Communication - Gasoline - Zoom Pro Subscription @ Php 1000 / month - B.1 Face-to-face - Regional Office	SMEDD-RO							35,000.00 14,400.00 2,000.00 6,000.00 4,800.00 13,500.00 17,020.00 300.00 1,000.00 40,000.00 187,323.00 37,770.00 600.00 5,000.00 2,000.00 18,600.00 300.00 1,000.00 13,000.00 11,600.00 300.00 1,000.00 17,700.00 17,750.00 300.00 1,000.00 6,000.00	35,000.00 14,400.00 2,000.00 6,000.00 4,800.00 13,500.00 17,020.00 300.00 1,000.00 40,000.00 187,323.00 37,770.00 600.00 5,000.00 2,000.00 18,600.00 300.00 1,000.00 13,000.00 11,600.00 300.00 1,000.00 17,700.00 17,750.00 300.00 1,000.00 6,000.00		

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	• Mentor's Honorarium (P1250*4hrs*12sessions)			Highly Technical Consultancy						60,000.00	60,000.00		
	• Representation			NPSVP						6,000.00	6,000.00		
	• Tokens for Mentors (P1000*10pax)			NPSVP						10,000.00	10,000.00		
	• Tokens for Guests (P1000*5pax)			NPSVP						5,000.00	5,000.00		
	• Tokens (P1500*10pax)			NPSVP						15,000.00	15,000.00		
	<u>Batch 3 (Regional Office budget)</u>												
	• Mentor's Honorarium (P1250*4hrs*12sessions)			Highly Technical Consultancy						60,000.00	60,000.00		
	• Representation			NPSVP						6,000.00	6,000.00		
	• Tokens for Mentors (P1000*10pax)			NPSVP						10,000.00	10,000.00		
	• Tokens for Guests (P1000*5pax)			NPSVP						5,000.00	5,000.00		
	• Tokens (P1500*10pax)			NPSVP						15,000.00	15,000.00		
	C. Coaching Session and Business Improvement Plan Presentation and Graduation												
	<u>Regional Office - Batch 1</u>												
	• Coaches Honorarium (P1250*8hrs*14mentors)			Highly Technical Consultancy						140,000.00	140,000.00		
	• Panelists token/honoraria (P1000*3days*14panelist)			NPSVP						42,000.00	42,000.00		
	• Food of pax/panelists/secretariat/guests			NPSVP						6,000.00	6,000.00		
	• Token for PCE/DTI HO/Guests (P1000*6pax)			NPSVP						6,000.00	6,000.00		
	<u>Regional Office - Batch 2</u>												
	• Coaches Honorarium (P1250*8hrs*14mentors)			Highly Technical Consultancy						140,000.00	140,000.00		
	• Panelists token/honoraria (P1000*3days*14panelist)			NPSVP						42,000.00	42,000.00		
	• Food of pax/panelists/secretariat/guests			NPSVP						6,000.00	6,000.00		
	• Token for PCE/DTI HO/Guests (P1000*6pax)			NPSVP						6,000.00	6,000.00		
	<u>Aklan Provincial Office</u>												
	• Supplies and materials			Shopping / NPSVP						2,000.00	2,000.00		
	• Gasoline			NPSVP						2,000.00	2,000.00		
	• Food (P300*10pax*3days)			NPSVP						9,000.00	9,000.00		
	• Communication			NPSVP						300.00	300.00		
	• Advocacy/promo collaterals			NPSVP						8,800.00	8,800.00		
	<u>Antique Provincial Office</u>												
	• Supplies and materials			Shopping / NPSVP						8,500.00	8,500.00		
	• Gasoline			NPSVP						1,000.00	1,000.00		
	• Van rental/in-land transpo			NPSVP						5,000.00	5,000.00		
	• Communication			NPSVP						500.00	500.00		
	• Advocacy/promo collaterals			NPSVP						8,800.00	8,800.00		
	C. Coaching Session and Business Improvement Plan Presentation and Graduation												
	<u>Capiz Provincial Office</u>												
	• Supplies and materials			Shopping / NPSVP						8,500.00	8,500.00		
	• Gasoline			NPSVP						2,000.00	2,000.00		
	• Van rental			NPSVP						3,000.00	3,000.00		
	• Communication			NPSVP						600.00	600.00		
	• Advocacy/promo collaterals			NPSVP						8,800.00	8,800.00		
	<u>Guimaras Provincial Office</u>												
	• Supplies and materials			Shopping / NPSVP						3,600.00	3,600.00		
	• Gasoline			NPSVP						1,000.00	1,000.00		
	• Food			NPSVP						8,400.00	8,400.00		
	• Communication			NPSVP						300.00	300.00		
	• Advocacy/promo collaterals			NPSVP						8,800.00	8,800.00		
	<u>Iloilo Provincial Office</u>												
	• Supplies and materials			Shopping / NPSVP						1,300.00	1,300.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	• Gasoline		NPSVP						1,200.00	1,200.00		
	• Food		NPSVP						9,000.00	9,000.00		
	• Communication		NPSVP						1,000.00	1,000.00		
	• Advocacy/promo collaterals		NPSVP						8,800.00	8,800.00		
	<u>Negros Occ Provincial Office</u>											
	• Supplies and materials		Shopping / NPSVP						6,750.00	6,750.00		
	• Gasoline		NPSVP						1,000.00	1,000.00		
	• Food		NPSVP						9,000.00	9,000.00		
	• Communication		NPSVP						300.00	300.00		
	• Advocacy/promo collaterals		NPSVP						22,000.00	22,000.00		
	• Coaches Honorarium (P1250*8hrs*14mentors)		Highly Technical Consultancy						140,000.00	140,000.00		
	Panelists token/honoraria (P1000*3days*14panelist)		HTC / NPSVP						42,000.00	42,000.00		
	Food of pax/panelists/secretariat/guests		NPSVP						6,000.00	6,000.00		
	Token for PCE/DTI HO/Guests (P1000*6pax)		NPSVP						6,000.00	6,000.00		
	Sub-Total - REGIONAL OFFICE								39,023,359.65	39,023,359.65		
	B. TOTAL - PROGRAMS / ACTIVITIES / PROJECTS (PAPS)								64,275,569.98	64,275,569.98		
	C. CAPITAL OUTLAY											
	Share Service Facility	Region 6	Public Bidding						17,471,000.00	17,471,000.00		
	Negosyo Center	Region 6	Public Bidding						3,961,000.00	3,961,000.00		
	C. TOTAL - CAPITAL OUTLAY (SSF & NC)								21,432,000.00	21,432,000.00		
	GRAND TOTAL (A + B + C)								100,096,569.98	100,096,569.98		

Note: TEV and Hiring of JOs not included in the APP

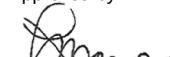
Prepared and Reviewed by:


JUDITH G. KELLY
DTI BAC Secretariat

Recommended by:


FELISA JUDITH L. DEGALA
Chairperson, DTI - Bids & Awards Committee

Approved by:


REBECCA M. RASCON
Regional Director, DTI6