

Remarks (brief description) Program/Proj
CSE not available at DLI
CIMCI Survey

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks (Brief description Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Wellness Program - Venue, meals and professional fee	HR	NP-53.9 Small Value Proc.	Various dates	Various dates	Various dates	Various dates		NEP	14,700.00	14,700.00		
	Teambuilding Activities -Meals, Venue, Professional Fee and Activity Materials	HR	NP-53.9 Small Value Proc.	Various dates	Various dates	Various dates	Various dates		NEP	29,700.00	29,700.00		
	DTI Anniversary Celebration-meals, Supplies,tokens and Gamie rewards	HR	NP-53.9 Small Value Proc.	Various dates	Various dates	Various dates	Various dates		GAA	10,000.00	10,000.00		
	Rewards and Recognition Activities-tokens and other reward items	HR	NP-53.9 Small Value Proc.	Various dates	Various dates	Various dates	Various dates		GAA	76,000.00	76,000.00		
	Praise Rewards-Gift Certificates	HR	NP-53.9 Small Value Proc.	Various dates	Various dates	Various dates	Various dates		GAA	28,000.00	28,000.00		
	Spiritual Wellness-Meals, Venue and Facilitator's Fee and Office Supplies	HR	NP-53.9 Small Value Proc.	Various dates	Various dates	Various dates	Various dates		GAA	14,700.00	14,700.00		
	Year-End Assessment-Meals and Venue	HR	NP-53.9 Small Value Proc.	Various dates	Various dates	Various dates	Various dates		GAA	10,000.00	10,000.00		
	Women's Month- Meals and Token for Women's Month, National Disaster Consciousness Month, Civil Service Month and DTI Anniversary	HR	NP-53.9 Small Value Proc.	Various dates	Various dates	Various dates	Various dates		GAA	44,100.00	44,100.00		Learning & Development System Monthly / Yearly Celebration
	Design Thinking Training- Meals and Professional Fee	HR	NP-53.9 Small Value Proc.	Various dates	Various dates	Various dates	Various dates		GAA	50,000.00	50,000.00		
	SDD												
	Management Administrative - including "SDD Synergy Meeting"-MealS and accommodation	SDD	NP-53.9 Small Value Proc.	Various dates	Various dates	Various dates	Various dates		GAA	25,000.00	25,000.00		Women's Month
	Professional Fee for Event Management, production, & marketing, Packaging and Labeling, and R7 Food Dev. Program	SDD	NP-Highly Technical, NP-53.9 Small Value Procurement	Various dates	Various dates	Various dates	Various dates		GAA	1,900,000.00	1,900,000.00		OTOP
	Advertisement (publication, radio plugs,Id)	SDD	NP-53.9 Small Value Procurement/ Media Services	Various dates	Various dates	Various dates	Various dates		GAA	50,000.00	50,000.00		OTOP
	Supplies	SDD	NP-53.9 Small Value Procurement	Various dates	Various dates	Various dates	Various dates		GAA	25,000.00	25,000.00		OTOP
	Meals and Token	SDD	NP-53.9 Small Value Procurement	Various dates	Various dates	Various dates	Various dates		GAA	80,000.00	80,000.00		OTOP
	Vehicle Rental	SDD	NP-53.9 Small Value Procurement	Various dates	Various dates	Various dates	Various dates		GAA	25,000.00	25,000.00		OTOP
	Great Women Project 2- Meals and Van Rental	SDD	NP-53.9 Small Value Procurement	Various dates	Various dates	Various dates	Various dates		GAA	11,000.00	11,000.00		Great Women Project 2
	Trade Fairs Participated-Communication, Advertisement, Meals and Professional Fee	SDD	NP-53.9 Small Value Procurement	Various dates	Various dates	Various dates	Various dates		GAA	50,000.00	50,000.00		Trade Fair
	Professional Fee for MSME Week Activities	SDD	NP-Highly Technical, NP-53.9 Small Value Procurement	Various dates	Various dates	Various dates	Various dates		GAA	100,000.00	100,000.00		MSME WEEK RELATED ACTIVITIES
	Meals, Office Supplies for SSF activities	SDD	NP-53.9 Small Value Procurement	Various dates	Various dates	Various dates	Various dates		GAA	273,000.00	273,000.00		Monitoring and project evaluation activities,Gree Team Capacity Development Activities- SHARED SERVICES (SSFs) FACILITIES

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Air/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Professional Fee for Green Team Capacity Development Activities	SDD	NP-Highly Technical	Various dates	Various dates	Various dates	Various dates	GAA	100,000.00	100,000.00		
	Travelling Expenses, Representation, Supplies and Communication for Meetings and Planning Workshops	SDD	NP-53.9 Small Value Procurement	Various dates	Various dates	Various dates	Various dates	GAA	146,000.00	146,000.00		
	Office Supplies and tokens	CARP	NP-53.9 Small Value Procurement	Various dates	Various dates	Various dates	Various dates	GAA	18,400.00	18,400.00		
	Zoom Account and NVME SDD HD	CARP	NP-53.9 Small Value Procurement	Various dates	Various dates	Various dates	Various dates	GAA	17,600.00	17,600.00		
	Venue for CARP Meetings, Planning and Assessment	CARP	NP-53.9 Small Value Procurement	Various dates	Various dates	Various dates	Various dates	GAA	20,000.00	20,000.00		
	CPD											
	Token for Speakers, Meals and Supplies for Regional Webinar on Sustainability	CPD	NP-53.9 Small Value Procurement	Various dates	Various dates	Various dates	Various dates	GAA	84,000.00	84,000.00		Consumer Welfare Month 2021
	Meals , Supplies, Token and Facilitator for Consumer Meetings	CPD	NP-53.9 Small Value Procurement	Various dates	Various dates	Various dates	Various dates	GAA	32,000.00	32,000.00		
	Token, Meals, Facilitator, Supplies for Consumer Organization Strengthening	CPD	NP-53.9 Small Value Procurement	Various dates	Various dates	Various dates	Various dates	GAA	120,000.00	120,000.00		
	Digital IEC , Labor and Design and Information Design and Dissemination	CPD	NP-53.9 Small Value Procurement	Various dates	Various dates	Various dates	Various dates	GAA	200,000.00	200,000.00		Information Design and Dissemination
	Meals, Van Rental, Tarpaulin Printing, Supplies and Advertisement for Diskwento Caravan	CPD	NP-53.9 Small Value Procurement	Various dates	Various dates	Various dates	Various dates	GAA	200,000.00	200,000.00		
	Vehicle Rental, Meals and Supplies for Regional Monitoring and Enforcement	CPD	NP-53.9 Small Value Procurement	Various dates	Various dates	Various dates	Various dates	GAA	145,900.00	145,900.00		
	Meals, Token and Supplies for Promotion of BAGWIS (Awarding)	CPD	NP-53.9 Small Value Procurement	Various dates	Various dates	Various dates	Various dates	GAA	51,500.00	51,500.00		
	Meals, Publication , Van Rental and Supplies for Promotion of Price Monitoring	CPD	NP-53.9 Small Value Procurement	Various dates	Various dates	Various dates	Various dates	GAA	287,800.00	287,800.00		
								TOTAL CONSOLIDATED ANNUAL PROCUREMENT FOR CY 2021 (REGULAR MOOE AND PROJECT FUNDS)				
								GAA	15,110,040.00	14,930,040.00	180,000.00	

Prepared by:

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