(DEPARTMENT OF TRADE AND INDUSTRY, REGION VII) Annual Procurement Plan for FY 2021

		/OMd			Schedule for Each I	Schedule for Each Procurement Activity			Est	Estimated Budget (PhP)		Remarks
(PAP)	Procurement Program/Project	End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	00	(brief description Program/Project
P	Plane tickets	FAD	NP-53.9 Small Value Proc.	various dates	various dates	various dates	various dates	GAA	500,000.00	500,000.00		
T P	Provision of Admin. Fee Airline Ticketing	FAD	NP-53.9 Small Value Proc.	various dates	various dates	various dates	various dates	GAA	30,000.00	30,000.00		
Of .	Official Receipts	FAD	NP-53.5 Agency to agency	various dates	various dates	various dates	various dates	GAA	30,000.00	30,000,00		
CH	Checks die	FAD	NP-53.5 Agency to agency	various dates	various dates	various dates	various dates	GAA	8.000.00	8 000 00		
Ch	Check for Current Account	FAD	NP-53.5 Agency to agency	various dates	various dates	various dates	various dates	GAA	6,000.00	6,000,00		
Ge	Gasoline and diesel	FAD	NP-53.9 Small Value Proc.		January to De	January to December 2021		GAA	342,000,00	342 000 00		
Dri	Drinking Water	FAD	NP-53.9 Small Value Proc.		January to De	January to December 2021		GAA	72,000,00	72.000.00		
Co	Courier Services	FAD	NP-53.9 Small Value Proc.		January to De	January to December 2021		GAA	120.000.00	120 000 00		
Ne	Newpaper ads	FAD	NP - Media Services		January to De	January to December 2021		GAA	10.824.00	10.824.00		
Ve	Vehicle Rental	FAD	NP-53.9 Small Value Proc.	Jan-21	Jan-21	Jan-21	Jan-21	GAA	487,200.00	487,200.00		
Me Tra	Meals for Meetings, Convergence, Trainings, Briefings, Excom and Conferences for CY 2019	FAD	NP-53.9 Small Value Proc.		January to December 2021	cember 2021		GAA	245,000.00	245,000.00		
Me)for	Meals (Snacks & Lunch with Drinks)for BAC Meetings	FAD	NP-53.9 Small Value Proc.		January to December 2021	cember 2021		GAA	36,000.00	36,000.00		
Ho	Hotel Accommodation	FAD	NP-53.9 Small Value Proc.		January to December 2021	cember 2021		GAA	101.500.00	101 500 00		-
Exter Cert.	External Audit for ISO 2001:2015 Cert.	FAD	NP 53.7-Highly Technical Consultant	various dates	various dates	various dates	various dates	GAA	150,000.00	150,000.00		
Secu	Security Guards for DTI 7 RO and CPO	FAD	NP-53.9 Small Value Proc.		January to December 2021	cember 2021		GAA	746,316.00	746,316.00		
Fre	Freight	FAD	Petty Cash	various dates	various dates	various dates	various dates	GAA	10.000.00	10,000,00		
not	notarial services	FAD	Petty Cash	various dates	various dates	various dates	various dates	GAA	4,000.00	4.000.00		
Lau	aundry Services	FAD	petty cash	various dates	various dates	various dates	various dates	GAA	5,000.00	5,000.00		
Plu	Plumbing Services	FAD	petty cash	various dates	various dates	various dates	various dates	GAA	4,000.00	4,000.00		
Нац	Hauling Services	FAD	petty cash	various dates	various dates	various dates	various dates	GAA	15,000.00	15,000.00		
Tar	Tarpauline Printing		petty cash	various dates	various dates	various dates	various dates	GAA	20,000,00	25,000.00		
Offi	Office General Cleaning		NP-53.9 Small Value Proc.	various dates	various dates	various dates	various dates	GAA	90,000.00	90,000,00		
Airc	Aircon Maintenance	FAD	NP-53.9 Small Value Proc.		January to December 2021	cember 2021		GAA	91,900.00	91,900.00		
Rep	Repairs of aircons	FAD	NP-53.9 Small Value Proc.	various dates	various dates	various dates	various dates	GAA	150,000.00	150,000.00		
Mai	Maintenance-IT Equipment	FAD	NP-53.9 Small Value Proc.		January to December 2021	cember 2021		GAA	60,000.00	60,000.00		
Pre	Preventive maintenance - 4 vehicles including parts and labor	FAD	NP-53.9 Small Value Proc./Direct Contracting	various dates	various dates	various dates	various dates	GAA	150,000.00	150,000.00		
Insu	Insurance coverage for PPE	FAD	NP-53.5 Agency to agency	various dates	various dates	various dates	various dates	GAA	84,600.00	84,600,00		
prin	printers	FAD	NP-53.9 Small Value Proc.		January to December 2021	cember 2021		GAA	129,000.00	129,000.00		
Offic	Office Supplies non PS	FAD	NP-53.9 Small Value Proc.	various dates	various dates	various dates	various dates	GAA	350,000.00	350,000.00		CSE not available at DBM
Fac Han	Face Mask, Alcohol, Antibacterial Hand Sanitizer, Thermal Scanner	FAD	NP-53.9 Small Value Proc.	various dates	various dates	various dates	various dates	GAA	150,000.00	150,000.00		
Flo	Floor Mounted, Airconditioning Units	FAD	NP-53.9 Small Value Proc.	various dates	various dates	various dates	various dates	GAA	180,000.00		180,000.00	
ibb dia												
Das	Research Services	iD0	NP-53.9 Small Value Proc.	various dates	various dates	various dates	various dates	GAA	300 000 00	200,000		

					Schedule for Each P	Schedule for Each Procurement Activity		Source of	Est	Estimated Budget (PhP)		Remarks
(PAP)	Procurement Program/Project	End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	Program/Project
	Office Supplies, Materials and	IDD	NP-53.9 Small Value Proc.	various dates	various dates	various dates	various dates	GAA	50,000.00	50,000.00		CMCI awarding
	E-Factbook	IDD	NP-53.9 Small Value Proc.	various dates	various dates	various dates	various dates	GAA	300,000.00	300,000.00		Aesthetic enhancement of Co and lodging of the fille-out template into the DTI Main Website
107	Headsets (not Tattoo-operated), Cameras (for online meetings), Tokens for speakers, Mini Recorder	IDD	NP-53.9 Small Value Proc.	various dates	various dates	various dates	various dates	GAA	25,000.00	25,000.00		
										(p.4)		
	Negosyo Center									4.0		
0025	Desktop Computer, Electric Kettle, Microwave Oven, Refrigerator (3 cubic ft.), Nano Disinfection Spray Gun and Solution	N _C	NP-53.9 Small Value Proc.	Jan-21	Jan-21	Jan-21	Jan-21	GAA	234,800.00	234,800.00		
(0 =	Load Cards for NC RO staff and SBCC participants	NC	NP-53.9 Small Value Proc.	various dates	various dates	various dates	various dates	GAA	100,500.00	100,500.00		Operating Expenses
N	Zoom Subscription	NC	Direct Contracting	various dates	various dates	various dates	various dates	GAA	40,000.00	40,000.00		
(O T	Repair of Indoor and Ourdoor Signages	NC	NP-53.9 Small Value Proc.	various dates	various dates	various dates	various dates	GAA	20,000.00	20,000.00		
>	Meals(AM,PM Snacks and Lunch)	NC	NP-53.9 Small Value Proc.	various dates	various dates	various dates	various dates	GAA	50,000.00	50,000.00		Operating Expenses
5 T	Professional Services for the implementation of KMME-MME online	NC	NP-Highly Technical	various dates	various dates	various dates	various dates	GAA	1,208,000.00	1,208,000.00		KMME-MME Online
4 T	Professional Services for SBCC 104, 105 and 106	NC	NP-53.9 Small Value Proc.	various dates	various dates	various dates	various dates	GAA	900,000.00	900,000.00		SBCC
T-J	Token for awarding and Professional Fee for special skills training	NC	NP-53.9 Small Value Proc.	various dates	various dates	various dates	various dates	GAA	300,000.00	300,000.00		General Assembly & Yes End Evaluation (3days)
70	PMSU											
2 2	Meals for Rexmancom/Execom Meetings	PMSU	NP-53.9 Small Value Proc.	various dates	various dates	various dates	various dates	GAA	200,000.00	200,000.00		Rexmancom Meetings Execom Meetings
TING	Domain Name and Cloud Storage- 2TB per year with 5 accounts for the Pos and for dti7.net	PMSU	NP-53.9 Small Value Proc.	various dates	various dates	various dates	various dates	GAA	10,000.00	10,000.00		E-files (iHub Regional Implementation and for dti7.net
D20	Digital Event Production, PR, Marketing and Branding Service for DTI-7 Online Program	PMSU	Public Bidding	various dates	various dates	various dates	various dates	GAA	2,340,000.00	2,340,000.00		Digital Conferences, Trainin Workshops), Indisalons: We Concept Development, Webnar Creative Branding, Webnar Marketing and Fp (Tradition Marketing, Digital Marketing and Fp (Webnar Production and Management, Post Productic Events Management and Vis Production (38 sessions)
100	Crimping Tools, Digital Network Cable Tester, Digital Multitester, PC	PMSU	NP-53.9 Small Value Proc.	various dates	various dates	various dates	various dates	GAA	72,000.00	72,000.00		
7	Adobe Pro	PMSU	NP-53.9 Small Value Proc.	various dates	various dates	various dates	various dates	GAA	45,000.00	45,000.00		Renewal for
0	OS License	PMSU	NP-53.9 Small Value Proc.	various dates	various dates	various dates	various dates	GAA	15,000.00	15,000.00		Desktop
(n =	Infographic Creation Program Subscription for 1 year	PMSU	NP-53.9 Small Value Proc.	various dates	various dates	various dates	various dates	GAA	7,000.00	7,000.00		
(0)	Software Developer for ECPMS	PMSU	NP-53.9 Small Value Proc.	various dates	various dates	various dates	various dates	GAA	250,000.00	250,000.00		
	HR								,			

				-								
Monitoring and project evaluation activities, Gree Team Capacity Developm Activities- SHARED SERV FACILITIES (SSFs)		273,000.00	273,000.00	GAA ·	Various dates	Various dates	Various dates	Various dates	NP-53.9 Small Value Procurement	SDD	Meals, Office Supplies for SSF activities	
MSME WEEK RELATED ACTIVITIES		100,000.00	100,000.00	GAA	Various dates	Various dates	Various dates	Various dates	NP-Highly Technical , NP-53.9 Small Value Procurement	SDD	Professional Fee for MSME Week Activities	
Trade Fair	·	50,000.00	50,000.00	GAA	Various dates	Various dates	Various dates	Various dates	NP-53.9 Small Value Procurement	SDD	Trade Fairs Participated- Communication, Advertisement, Meals and Professional Fee	
Great Women Project 2		11,000.00	11,000.00	GAA	Various dates	Various dates	Various dates	Various dates	NP-53.9 Small Value Procurement	SDD	Great Women Project 2- Meals and Van Rental	
ОТОР		25,000.00	25,000.00	GAA	Various dates	Various dates	Various dates	Various dates	NP-53.9 Small Value Procurement	SDD	Vehicle Rental	
ОТОР		80,000.00	80,000.00	GAA	Various dates	Various dates	Various dates	Various dates	NP-53.9 Small Value Procurement	SDD	Meals and Token	
ОТОР		25,000.00	25,000.00	GAA	Various dates	Various dates	Various dates	Various dates	NP-53.9 Small Value Procurement	SDD P	Supplies	
ОТОР		50,000.00	50,000.00	GAA	Various dates	Various dates	Various dates	Various dates	NP-53.9 Small Value Procurement/ Media Services	SDD	Advertisement (publication, radio plugs,fb)	
ОТОР		1,900,000.00	1,900,000.00	GAA	Various dates	Various dates	Various dates	Various dates	NP-Highly Technical , NP-53.9 Small Value Procurement	SDD	Professional Fee for Event Management, production, & marketing, Packaging and Labelling, and R7 Food Dev. Program	
Women's Month		25,000.00	25,000.00	GAA	Various dates	Various dates	Various dates	Various dates	NP-53.9 Small Value Proc.	SDD	Management Administrative - including "SDD Synergy Meeting"- MeALS and accommodition	
							8				SDD	
		50,000.00	50,000.00	GAA	Various dates	Various dates	Various dates	Various dates	NP-53.9 Small Value Proc.	퓼	Design Thinking Training- Meals and Professional Fee	
Learning & Development System Monthly / Yearly Celebration		44,100.00	44,100.00	GAA	Various dates	Various dates	Various dates	Various dates	NP-53.9 Small Value Proc.	H	Women's Month- Meals and Token for Women's Month, National Disaster Consciousness Month, Civil Service Month and DTI Anniversary	
		10,000.00	10,000.00	GAA	Various dates	Various dates	Various dates	Various dates	NP-53.9 Small Value Proc.	¥	Year-End Assessment-Meals and Venue	
		14,700.00	14,700.00	GAA	Various dates	Various dates	Various dates	Various dates	NP-53.9 Small Value Proc.	픘	Spiritual Wellness-Meals, Venue and Facilitator's Fee and Office Supplies	
-		28,000.00	28,000.00	GAA	Various dates	Various dates	Various dates	Various dates	NP-53.9 Small Value Proc.	¥	Praise Rewards-Gift Certificates	
A region of the second	-	76,000.00	76,000.00	GAA	Various dates	Various dates	Various dates	Various dates	NP-53.9 Small Value Proc.	Ж	Rewards and Recognition Activities-tokens and other reward items	-
		10,000.00	10,000.00	GAA	Various dates	Various dates	Various dates	Various dates	NP-53.9 Small Value Proc.	Ŧ	DTI Anniversary Celebration-meals, Supplies,tokens and Game rewards	
		29,700.00	29,700.00	NEP	Various dates	Various dates	Various dates	Various dates	NP-53.9 Small Value Proc.	픘	Teambuilding Activities -Meals, Venue, Professional Fee and Activity Materials	
		14,700.00	14,700.00	NEP	Various dates	Various dates	Various dates	Various dates	NP-53.9 Small Value Proc.	돍	Wellness Program - Venue, meals and professional fee	
(brief description of Program/Project)	8	MOOE	Total	Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Mode of Procurement	End-User	Procurement Program/Project	(PAP)
Remarks		Estimated Budget (PhP)	Est	2	¥	Schedule for Each Procurement Activity	Schedule for Each I					

Code (PAP) Vehicle Rental, Meals and Supplies for Regional Monitoring and Strengthening
Digital IEC , Labor and Design and
Information Design and Meals , Supplies, Token and Facilitator for Consumernet Meetings Token for Speakers, Meals and Supplies for Regional Webinar on Supplies for Promotion of Price Meals, Publication, Van Rental and Promotion of BAGWIS (Awarding) Meals, Token and Supplies for for Diskwento Caravan Printing, Supplies and Advertisement Meals, Van Rental, Tarpaulin Travelling Expenses, Representation, Supplies and Communication for Consumer Organization Venue for CARP Meetings, Planning Zoom Account and NVME SDD HD Office Supplies and tokens Procurement Meetings and Planning Workshops oken, Meals, Facilitator, Supplies for Professional Fee for Green Team Capacity Development Activities Program/Project PMO/ End-User CARP CARP CPD CARP CPD CPD CPD CPD CPD CPD CPD SDD SDD NP-53.9 Small Value Procurement NP-53.9 Small Value Procurement NP-53.9 Small Value Procurement NP-53.9 Small Value Procurement Procurement NP-53.9 Small Value NP-53.9 Small Value Procurement NP-53.9 Small Value Procurement NP-53.9 Small Value NP-53.9 Small Value NP-53.9 Small Value NP-Highly Technical NP-53.9 Small Value NP-53.9 Small Value Procurement Mode of Procurement Ads/Post of IB/REI Various dates Schedule for Each Procurement Activity Sub/Open of Bids Various dates Notice of Award Various dates TOTAL CONSOLIDATED ANNUAL PROCUREMENT FOR CY 2021 (REGULAR MOOE AND PROJECT Contract Signing Various dates Various Various dates dates Source of Funds GAA 15,110,040.00 Total 287,800.00 200,000.00 145,900.00 200,000.00 120,000.00 51,500.00 146,000.00 100,000.00 32,000.00 84,000.00 20,000.00 18,400.00 17,600.00 Estimated Budget (PhP) 14,930,040.00 287,800.00 145,900.00 200,000.00 200,000.00 120,000.00 100,000.00 146,000.00 51,500.00 84,000.00 32,000.00 20,000.00 17,600.00 18,400.00 180,000.00 င္ပ Consumer Welfare Montt Dissemination nformation Design and (brief description of Program/Project) Remarks



Recommending Approval:

MINERVA D. YAP

BAC Co-Chairperson

MARILYNVELTANGINGO

Certified as to Funds Available:

Approved by:

BAC Member

MARIE SHEWILYN B. GARCES morphym

BAC Member

OIC- Regional Director

MARIA ELENA C. ARBON

Accountant II (Designated Budget Officer)

GLENDA RINAVALES