


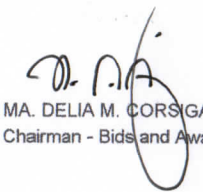
**DEPARTMENT OF TRADE & INDUSTRY - REGION VIII Annual Procurement Plan for FY 2021**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50212000-00	Procurement of 2021 SECURITY SERVICES	DTI Regional and Provincial Offices	Competitive Bidding	Sep 2020	Oct 2020	Jan 2021	Jan 2021	GoP	1,018,656.00	1,018,656.00	-	Security Services covering the Regional Office and the Leyte Provincial Office for the Period January - December 2021
-	Procurement of SHARED SERVICE FACILITY (SSF)	DTI Regional and Provincial Offices	Competitive Bidding	Oct 2020	Oct 2020	Jan 2021	Jan 2021	GoP	14,140,000.00	-	14,140,000.00	Procurement of various equipment for the provinces in Region VIII
-	Procurement of various NSB-LSP KITS	DTI Regional and Provincial Offices	Competitive Bidding	Oct 2020	Oct 2020	Jan 2021	Jan 2021	GoP	24,600,000.00	24,600,000.00	-	Procurement of various sar-sari store, food processing, handicrafts, packaging and printing, farm equipment
-	Procurement of IT Equipment, Furniture and fixture for NEGOSYO CENTERS in the Region	DTI Regional and Provincial Offices	Competitive Bidding	Oct 2020	Oct 2020	Jan 2021	Jan 2021	GoP	3,565,000.00	-	3,565,000.00	Procurement of IT Equipment, Furniture and Fixtures for Negosyo Center in DTI Region VIII
-	OTOP NEXT GENERATION	DTI Regional and Provincial Offices	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	4,192,000.00	4,192,000.00	-	Trainings, ProDev, Trade Fairs, OTOP PH Hubs
-	CARP Program	DTI Regional and Provincial Offices	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,958,800.00	1,958,800.00	-	Trainings and Seminars, Product Development Activities, Market Development Activities, Profiling and/or Studies & Consultancy Services
-	Procurement of Supplies and Materials	DTI Regional and Provincial Offices	NP-53.5 Agency-to-Agency	-	-	-	-	GoP	3,142,582.00	3,142,582.00	-	Regular office supplies and materials for the Regional and Provincial Offices
-	Procurement of Supply, Materials and Services for Repairs and Maintenance of Building and Equipment	DTI Regional and Provincial Offices	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	822,000.00	822,000.00	-	For repairs and maintenance of buildings, office equipment, ICT Equipment, motor vehicles, furniture and fixtures
-	Procurement of Advertising, Printing and Publication, Representation, Transportation and Delivery	DTI Regional and Provincial Offices	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,880,000.00	1,880,000.00	-	For Advertising, Printing and Publication, Representation, Transportation and Delivery
-	Procurement for Rent/Lease of Building/Equipment	DTI Provincial Offices	NP-53.10 Lease of Real Property and Venue	-	-	-	-	GoP	3,356,718.00	3,356,718.00	-	For Rent/Lease of Building/Equipment


Prepared by:

  
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 Chairman - Bids and Awards Committee

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