

Department of Trade and Industry - IX Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.	Common Supplies and Equipment (CSE)	DTHX	NP-53.5 Agency-to-Agency	N/A	N/A	To be determined by Procuring Unit depending on the inventory levels (re-order point)		GoP	3,367,836.01	3,367,836.01	-	Various regular office supplies
B.	BO & POs											
A.I	Office Equipment	DTHX	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	41,000.00	41,000.00	-	-
A.I	Furnitures and Fixtures	DTHX	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	33,800.00	33,800.00	-	-
A.I	IT Equipment and Hardware	DTHX	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	32,400.00	32,400.00	-	Non-common IT equipment and hardware
A.I	Technical and Scientific Equipment	DTHX	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	42,600.00	42,600.00	-	-various Technical and Scientific Equipment
A.I	Communication Equipment	DTHX	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	22,000.00	22,000.00	-	-
A.I	Other Machineries and Equipment	DTHX	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	21,000.00	21,000.00	-	-
A.I	Generic GOODS	DTHX	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	14,000.00	14,000.00	-	-Provision of Goods, Medicine, Renovation Supplies, Token/ Giveaways/ Souvenirs, Food packs
A.I	Office Supplies and other small equipments	DTHX	Shopping	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	26,973.00	26,973.00	-	Non-common supplies and equipment
A.I	Maintenance Supplies, Service and other small equipments	DTHX	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	19,000.00	19,000.00	-	-
A.I	Miscellaneous Supplies, Expenses, and small Equipment	DTHX	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	12,366.00	12,366.00	-	-
A.I	Information Technology Supplies and Small Equipment	DTHX	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	12,200.00	12,200.00	-	Non-common IT supplies and equipment
A.I	Vehicle Goods and Services	DTHX	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	55,000.00	55,000.00	-	Office Vehicle Maintenance

A.I	General Services	DTHX	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	31,000.00	31,000.00	-	Provision of Services, Maintenance Service, Photocopy Services, Postage and Deliveries, Printing Services, Hotel Accomodation, Repainting, renovation, Media Services, Newspaper Publication, Catering and Food Services, Repair of Equipment, Pest Control Services , Fabrication and Hauling Services
A.I	Lease and Rental Services	DTHX	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	37,000.00	37,000.00	-	Rental of Venue, Sound System, Exhibit Modules, Vehicle, Audio Visual Equipment
A.I	Rental of Offices	DTHX	Direct Contracting	N/A	N/A	Jan-Dec., 2021	Jan-Dec., 2021	GoP	3,922,220.59	3,922,220.59	-	-
A.I	Security Services	DTHX	Competitive Bidding	Dec. 8-28, 2020	Dec. 28, 2020	Jan.6, 2021	Jan. 7, 2021	GoP	3,468,000.00	3,468,000.00	-	-
A.I	Janitorial Services	DTHX	Direct Contracting	N/A	N/A	Jan-Dec., 2021	Jan-Dec., 2021	GoP	3,921,000.00	3,921,000.00	-	-
A.I	Manpower Services	DTHX	Direct Contracting	N/A	N/A	Jan-Dec., 2021	Jan-Dec., 2021	GoP	14,428,120.00	14,428,120.00	-	Hiring of Service Provider
A.I	Subscription Services	DTHX	Direct Contracting	N/A	N/A	Jan-Dec., 2021	Jan-Dec., 2021	GoP	5,431,600.00	5,431,600.00	-	Phone, Internet, Mobile, Cable, Electricity and other Utilities
A.I	Training Expenses	DTHX	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	1,634,000.00	1,634,000.00	-	Training Expenses, Hotel Accomodation for Training
A.I	Travel Expenses	DTHX	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	1,212,217.22	1,212,217.22	-	Airline Tickets and Hotel Accomodation for Travel
A.I	Other Non-CSE item	DTHX	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	129,500.00	129,500.00	-	Collared Shirt (Uniform) for JOCOS and Collard Shirt for Regular
C.	SMEDD Program											
A.III	Furnitures and Fixtures	SMEDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	146,500.00	146,500.00	-	-
A.III	IT Equipment and Hardware	SMEDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	953,500.00	953,500.00	-	-
A.III	Technical and Scientific Equipment	SMEDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	6,000.00	6,000.00	-	-
A.III	Communication Equipment	SMEDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	574,000.00	574,000.00	-	-
A.III	Other Machinerries and Equipment	SMEDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	807,500.00	807,500.00	-	-
A.III	Generic GOODS	SMEDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	435,000.00	435,000.00	-	Token/ Giveaways/ Souvenirs, Travel Expenses

A.III	Office Supplies and other small equipments	SMEDD	Shopping	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	1,045,580.00	1,045,580.00	-	Non-common supplies and equipment
A.III	Information Technology Supplies and Small Equipment	SMEDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	11,050.00	11,050.00	-	Non-common IT supplies and equipment
A.III	General Services	SMEDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	2,911,100.02	2,911,100.02	-	Maintenance Service, Postage & Deliveries Printing Services -Tarpaulin and T-shirts, Construction, Hotel Accommodation, Repainting, Renovation, Catering and Food Services, Repair of Equipment, Hauling Services
A.III	Lease and Rental Services	SMEDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	3,610,000.00	3,610,000.00	-	Rental of Venue, Sound System, Exhibit Modules, Vehicle, Audio Visual Equipment, and Vehicle
A.III	Manpower Services	SMEDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	15,633,312.00	15,633,312.00	-	Hiring of Consultants , Consultancy Services, Hiring of Service Provider
A.III	Subscription Services	SMEDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	1,156,500.00	1,156,500.00	-	Subscription to Internet, Airtime Subscription, Mobile Subscription, Subscription to Software and License
A.III	Training Expenses	SMEDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	10,804,332.00	10,804,332.00	-	- Training Expenses, Airline tickets and Hotel Accommodation Expenses
A.III	Travel Expenses	SMEDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	4,919,616.16	4,919,616.16	-	-- Travel Expenses, Airline tickets and Hotel Accommodation Expenses for Travel
A.III	Various Equipment for SSF Projects	SMEDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	72,623,000.00	72,623,000.00	-	Procurement of various SSF equipment
D.	Industry Development Program											
A.III	IT Equipment and Hardware	IDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	5,000.00	5,000.00	-	Non Common IT Equipment
A.III	Generic GOODS	IDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	375,000.00	375,000.00	-	Provision of Goods, Token/ Giveaways/ Souvenirs, Food Packs, Travel Expenses
A.III	Office Supplies and other small equipments	IDD	Shopping	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	44,707.00	44,707.00	-	Non-common supplies and equipment
A.III	Information Technology Supplies and Small Equipment	IDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	700.00	700.00	-	Non-common IT supplies and equipment
A.III	General Services	IDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	1,554,200.00	1,554,200.00	-	Provision of Services, Printing Services, Hotel Accommodation, Catering and Food Services

A.III	Lease and Rental Services	IDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	175,000.00	175,000.00	-	Rental of Sound System, Rental of Audio Visual Equipment, Rental of Vehicle
A.III	Training Expenses	IDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	133,500.00	133,500.00	-	Training Expenses, Hotel Accommodation and Airline Tickets for Training
A.III	Travel Expenses	IDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	112,000.00	112,000.00	-	Airline Tickets and Hotel Accommodation for Travel
A.III	Other Non CSE Items	IDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	54,000.00	54,000.00	-	Registration to WESMAARRDEC and Geo-tagging Device
E.	Consumer Protection Program											
A.III	Generic GOODS	CPD	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	200,000.00	200,000.00	-	Token/ Giveaways/ Souvenirs, Food Packs, Travel Expenses
A.III	Office Supplies and other small equipments	CPD	Shopping	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	37,770.00	37,770.00	-	Non-common supplies and equipment
A.III	Maintenance Supplies, Service and other small equipments	CPD	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	2,100.00	2,100.00	-	Non-common supplies and equipment
A.III	Information Technology Supplies and Small Equipment	CPD	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	3,200.00	3,200.00	-	Non-common IT supplies and equipment
A.III	General Services	CPD	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	315,000.00	315,000.00	-	Printing Services, Hotel Accommodation and Catering and Food Services, Fabrication
A.III	Lease and Rental Services	CPD	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	120,000.00	120,000.00	-	Rental of Venue, Rental of Sound System, Rental of Audio Visual Equipment, Rental of Vehicle

A.III	Manpower Services	CPD	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	30,000.00	30,000.00	-	Rental of Venue, Rental of Sound System, Rental of Audio Visual Equipment, Rental of Vehicle
A.III	Training Expenses	CPD	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	102,000.00	102,000.00	-	Training Expenses, Hotel Accommodation and Airline Tickets for Training
A.III	Travel Expenses	CPD	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	105,000.00	105,000.00	-	Airline Tickets and Hotel Accommodation for Travel
TOTAL									156,921,000.00	156,921,000.00	-	

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