

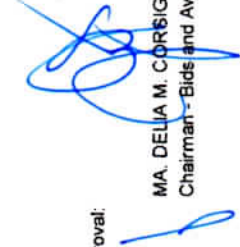
DEPARTMENT OF TRADE & INDUSTRY - REGION VIII Indicative Annual Procurement Plan for FY 2021

| Code (PAP) | Procurement Program/Project | PMOI User | End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PHP) | | | Remarks (brief description of Program/Activity/Project) |
|-------------|--|-------------------------------------|-------------------------------------|---------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|---------------|---------------|--|
| | | | | | Advertisement/Posting of IBUREI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CD | |
| 50212000-00 | Procurement of 2021 SECURITY SERVICES | DTI Regional and Provincial Offices | DTI Regional and Provincial Offices | Competitive Bidding | Sep 2020 | Oct 2020 | Jan 2021 | Jan 2021 | GoP | 1,018,656.00 | 1,018,656.00 | - | Security Services covering the Regional Office and the Leyte Provincial Office for the Period January - December 2021 |
| - | Procurement of SHARED SERVICE FACILITY (SSF) | DTI Regional and Provincial Offices | DTI Regional and Provincial Offices | Competitive Bidding | Oct 2020 | Oct 2020 | Jan 2021 | Jan 2021 | GoP | 14,140,000.00 | - | 14,140,000.00 | Procurement of various equipment for the provinces in Region VIII |
| - | Procurement of various NSB-LSP KITS | DTI Regional and Provincial Offices | DTI Regional and Provincial Offices | Competitive Bidding | Oct 2020 | Oct 2020 | Jan 2021 | Jan 2021 | - | 35,628,000.00 | 35,628,000.00 | - | Procurement of various sar-sari store, food processing, handicrafts, packaging and printing, farm equipment |
| - | Procurement of 2021 SERVICES (Drivers, Janitors, Aides) | DTI Regional and Provincial Offices | DTI Regional and Provincial Offices | Competitive Bidding | Oct 2020 | Oct 2020 | Jan 2021 | Jan 2021 | - | 8,439,281.16 | 8,439,281.16 | - | Procurement of Janitorial Services, Driving Services and Office Aides for DT18 Regional Office and DT18 Provincial Offices |
| - | Procurement of IT Equipment, Furniture and fixture for NEGOSYO CENTERS in the Region | DTI Regional and Provincial Offices | DTI Regional and Provincial Offices | Competitive Bidding | Oct 2020 | Oct 2020 | Jan 2021 | Jan 2021 | - | 3,565,000.00 | - | 3,565,000.00 | Procurement of IT Equipment, Furniture and Fixtures for Negosyo Center in DTI Region VIII |
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Prepared by:


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