Page 1 of 38

Code		PMO/End-	Is this an Early Procurement	Mode of	Sche	Schedule for Each procurement Activity	rocurement A	ctivity	Source of	Estin	Estimated Budget (PhP)		3
(PAP)	Procurement Program/Project	User	Activity (Yes/No)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total		MOOE	MODE CO
GAS	Common-use Office Supplies / Equipment	DTI-IN	No	Agency-to- Agency	N/A	N/A	N/A	N/A	Gop	205,000.00	ŏ	10 205,000.00	
GAS	Travelling Expense	DTI-IN	No	N/A	N/A	N/A	N/A	N/A	Gop	300,000.00	.00	.00 300,000.00	
GAS	Provision for Fuel, Oil and Lubricants	DTI-IN	No	Direct Contracting	N/A	N/A	January 2021	January 2021	Gop	35,000.00	8	.00 35,000.00	
GAS	Provision for Mobile Load	DTI-IN	No	Direct	N/A	N/A	January 2021	January 2021	GoP	60,000.00	.00	.00 60,000.00	
GAS	Provision for Telephone and Internet	DTI-IN	No	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	120,000.00	0.00	0.00 120,000.00	
GAS	Provision for Other Professional Services	DTI-IN	No	N/A	N/A	N/A	N/A	N/A	Gop	306,000.00	0.00	306,000.00	
GAS	Fidelity Bond Premiums	DTI-IN	No	N/A	N/A	N/A	N/A	N/A	Gop	20,0	20,000.00	00.00 20,000.00	
GAS	Provision for Office Building Rental	DTI-IN	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2021	January 2021	Gop	900,0	900,000.00	900.000 900,000.00	
GAS	Mid-Year Assessment Planning	DTI-IN	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	Gop	75,0	75,000.00	00.00 75,000.00	
GAS	Wellness Activities	DTI-IN	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Gop	80,0	80,000.00	00.00 80,000.00	
GAS	Common-use Office Supplies / Equipment	DTI-IS	No	Agency-to- Agency	N/A	N/A	N/A	N/A	Gop	170,965.00	55.00	55.00 170,965.00	
GAS	Training Expenses	DTI-IS	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	175,000.00	00.00	00.00 175,000.00	
GAS	Accountable Forms	DTI-IS	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	3,0	3,000.00	3,000.00	
GAS	Fuel, Oil and Lubricants	DTI-IS	No	Direct Contracting	N/A	N/A	January 2021	January 2021	Gop	70,0	70,000.00	00.00 70,000.00	
GAS	Water	DTI-IS	No	Direct Contracting	N/A	N/A	January 2021	January 2021	Gop	7,0	7,000.00	7,000.00	
GAS	Electricity	DTI-IS	No	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	175,000.00	0.00	00.00 175,000.00	
GAS	Postage and Courier	DTI-IS	No	Direct Contracting	N/A	N/A	January 2021	January 2021	Gop	14,000.00	0.00	0.00 14,000.00	

DEPARTMENT OF TRADE AND INDUSTRY - REGION I INDICATIVE ANNUAL PROCUREMENT PLAN FY 2021

12/11/2020

Revised
Indicative
APP
2021
- DT
Region I

Page 2 of 38 3.5

GAS I				GAS	GAS			GAS	GAS	GAS	GAS	GAS	CAD	CAC UND	GAS		GAC UN	GAS		CAC.	(PAP)
Other Professional Services	Cable, Satellite, Telegraph and Radio	telephone (mobile)		Electricity	Water	Accountable Forms	Subscription	Rental of Office Building	Representation	Printing and Publication	Repair and Maintenance of Furniture and Fixtures	Repair and Maintenance of Motor Vehicle	Equipment	Repair and Maintenance of Building	Other Professional Services	cable, sacellite, relegraph and Kadio	internet susscription	lelephone (landline)	reiebuone (mobile)	11 Same	Procurement Program/Project
DTI-III	DTI-LU	DTI-LU		DTI-LU	DTI-LU	DTI-LU	DTI-IS	DTI-IS	DTI-IS	DTI-IS	DTI-IS	DTI-IS	DTI-IS	DII-IS	DTI-IS	UII-IS	DII-IS	DTI-IS	DTHS	- Care	PWU/End-
NIA	No	N/A		No	No	N/A	No	No	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No	NO	No	N/A	(Yes/No)	Activity
NIA	Direct Contracting	NP-53.9 - Small Value Procurement	Contracting	Direct	Direct	NP-53.9 - Small Value Procurement	Direct Contracting	NP-53.10 Lease of Real Property and Venue	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Value Procurement	N/A	Direct	Contracting	Direct	NP-53.9 - Small Value Procurement	LINCHEINEIN	
NI/A	N/A	quarterly	to fair	N/A	N/A	quarterly	N/A	N/A	quarterly	quarterly	quarterly	quarterly	quarterly	quarterly	N/A	N/A	N/A	N/A	quarterly		Adottoont
NI/A	N/A	N/A	ta fai	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	HB/REI Bids	1 c. 1 / 0
NIA	January 2021	quarterly	2021	2021	January	quarterly	N/A	N/A	quarterly	quarterly	quarterly	quarterly	quarterly	quarterly	N/A	January 2021	January 2021	January 2021	quarterly	Award	
AI/A	January 2021	quarterly	2021	Ispusrv	January	quarterly	N/A	N/A	quarterly	quarterly	quarterly	quarterly	quarterly	quarterly	N/A	January 2021	January 2021	January 2021	quarterly	Signing	
Con	Gop	Gop	GOT	62	Gop	Gop	Gop	Gop	Gop	Gop	Gop	Gop	Gop	Gop	Gop	Gop	Gop	Gop	Gop	runas	Source of
C10 000 00	10,000.00	60,000.00	200,000.00		25,000.00	24,000.00	3,500.00	462,000.00	30,000.00	7,000.00	5,000.00	30,000.00	5,000.00	150,000.00	197,035.00	3,500.00	84,000.00	28,000.00	36,000.00	Total	
100000	10,000.00	60,000.00	300,000.00		25,000.00	24,000.00	3,500.00	462,000.00	30,000.00	7,000.00	5,000.00	30,000.00	5,000.00	150,000.00	197,035.00	3,500.00	84,000.00	28,000.00	36,000.00	MODE	manimum number le mil
			,								r,	ī		S.	,					8	
	provision for cable subscriptions	provision for communication expense (telephone/landline)	provision for power/electricity requirements		provision for drinking water	provision for accountable forms	provision for daily supply of newspaper and magazines of DTI- llocos Sur	provision for office building rental of DTI-llocos Sur	provision for meals and snacks in the conduct of provincial staff meetings	provision for printing services i.e. tarpaulin printing, printing of forms	provision for repair and maintenance of office furniture and fixtures i.e. tables, chairs, cabinets	provision for repair of parts and maintenace of vehicle	provision for repair and maintenance of office equipment i.e. aircon	provision for repair and maintenance of office building	provision for salaries of job orders	provision for cable subscriptions	provision for internet subscription	provision for communication expense (telephone/landline)	<ul> <li>provision for communication expense (telephone/landline)</li> </ul>	(brief description of Program/Project)	Nemarks

12/11/2020

Revised
Indicative
APP
2021
- DTI
Region I

A Page 3 of 38

GAS	GAS		GAS	GAS	GAS	GAD	CAR CAR	GAS	GAS	GAS	9	GAC	CAC	CAC	GAS		GAC	GAS	GAS GAS	CAD	1	Code
Office and other supplies (ORD)	Office Building Rental		Fidelity Bond Premiums	Insurance of Vehicles	Taxes, Duties and Licenses	Salaries - Janitorial Svcs	Salaries - Regular JO/Cos	Cable Expenses	Internet Subscription	Telephone - Mobile	Orrice Kental	Fidelity Bond Premiums	Uther Professional Services	Water Supply	Fuel, Oil and Lubricants	Administration and Support Services	Equipment				1	e Procurement Program/Project
DTI-RO	DTI-RO	CITIC	DTI-RO	DTI-RO	DTI-RO	DTI-RO	DTI-RO	DTI-RO	DTI-RO	DTI-RO	DII-PN	DTI-PN	DTI-PN	DTI-PN	DTI-PN	DII-PN	UII-PN	DTI-LU	DTI-LU	DTI-LU	User	PMO/End-
No	No	u/u	NIA	N/A	N/A	N/A	N/A	No	No	No	No	N/A	N/A	No	No	N/A	NO	No	No	N/A	(Yes/No)	Procurement
Agency-to-	NP-53.10 Lease of Real Property and Venue	r (n	NIA	N/A	N/A	N/A	N/A	Direct Contracting	Direct Contracting	NP-53.9 - Small Value Procurement	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Direct Contracting	Direct Contracting	N/A	Agency-to- Agency	Direct Contracting	NP-53.10 Lease of Real Property and Venue	NP-53.9 - Small Value Procurement	Procurement	
N/A	N/A	MM	NIA	N/A	N/A	N/A	N/A	N/A	N/A	quarterly	January 2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	quarterly		
N/A	N/A	MIN	NIA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ads/Post of Sub/Open of IB/REI Bids	Main Jul Farit
N/A	January 2021	N/M	all'a	N/A	N/A	N/A	N/A	January 2021	January 2021	quarterly	January 2021	N/A	N/A	January 2021	January 2021	N/A	N/A	N/A	N/A	quarterly	f Notice of Award	1 6
N/A	January 2021	N/N	**/*	N/A	N/A	N/A	N/A	January 2021	January 2021	quarterly	January 2021	N/A	N/A	January 2021	January 2021	N/A	N/A	N/A	N/A	quarterly	Contract Signing	HCHVILY
Gop	Gop	905	2	Gop	Gop	Gop	Gop	GoP	Gop	Gop	Gop	Gop	Gop	Gop	Gop	Gop	Gop	GoP	GoP	Gop	Funds	Source of
-	627,930.32	101,/26.35		15,028.17	4.058.12	174,504.00	1,354,843.60	4,788.00	241,419.04	272,316.00	896,000.00	7,000.00	•	36,000.00	84,000.00	24,000.00	135,000.00	6,000.00	900,000.00	21,000.00	Total	ESU
	627,930.32	101,726.35		15,028.17	4 058 12	174,504.00	1,354,843.60	4,788.00	241,419,04	272,316.00	896,000.00	7,000.00		36,000.00	84,000.00	24,000.00	135,000.00	6,000.00	900,000.00	21,000.00	MOOE	Estimated Budget (PhP)
	1	,										1	-								8	
provision for various office supplies	provision for office building rental	provision for fidelity bond premiums	vehicles (GSIS)	provision for insurance of office	provision for taxes atc	provision for salaries of job order	provision for salaries of job order (contract of services)	provision for cable services	provision for internet services	provision for prepaid load	Provision for office building rental of DTI-Pangasinan	provision for fidelity bond premiums of DTI-Pangasinan	provision for salaries of job orders	provision for water requirement of DTI-Pangasinan	provision for gasoline requirement of DTI-Pangasinan		<ul> <li>provision for various common-use office supplies and equipment and other supplies and materials for DTI- Pangasinan</li> </ul>	<ul> <li>provision for daily supply of newspaper and magazines of DTI- llocos Sur</li> </ul>	<ul> <li>provision for office building rental of DTI-llocos Sur</li> </ul>	<ul> <li>provision for meals and snacks in the conduct of provincial staff meetings</li> </ul>	(brief description of Program/Project)	Remarks

12/11/2020

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Page 4 of 33

conduct of various activities				241122					Procurement				-
Sec. 1		440,400.00	440,400.00	Gop	quarterly	quarterly	N/A	quarteriy	NP-53.9 - Small	N/A	DTI-RO	Administrative Concerns/Meetings	GAS A
<ul> <li>provision for various expenses in implementing the four process of HR</li> </ul>		546,000.00	546,000.00	GoP	quarterly	quarteriy	N/A	quarterly	NP-53.9 - Small Value Procurement	N/A	DTI-RO	Human Resource Activities	GASH
<ul> <li>provision for various expenses in the conduct of press conferences/radio and TV guestingas and production of Rimat ti Amianan Newsletter</li> </ul>		100,000.00	100,000.00	Gop	quarterly	quarterly	N/A	quarterly	NP-53.9 - Smail Value Procurement	N/A	DTI-RO	Information Education Communication	
<ul> <li>provision for various expenses in the implementation of One DTI ISO 9001:2015</li> </ul>		527,000.00	527,000.00	Gop	quarterly	quarterly	N/A	quarterly	Value Procurement	N/A	DI-RO		and the second second
<ul> <li>provision for travelling expenses in the conduct of general support services</li> </ul>		10,000.00	10,000.00	GoP	N/A	N/A	N/A	N/A	N/A	N/A	DTI-RO	IT AVEILING EXPENSES	GAS 0
- provision for subscription expenses		30,000.00	30,000.00	GoP	January 2021	January 2021	N/A	N/A	Direct Contracting	No	DTI-RO	Subscription Expenses	
<ul> <li>provision for repair and maintenance of motor vehicle</li> </ul>		60,000.00	60,000.00	Gop	quarterly	quarterly	N/A	quarterly	NP-53.9 - Small Value Procurement	N/A	DTI-RO	vehicles	
<ul> <li>provision for repair and maintenance of ICT equipment</li> </ul>		5,000.00	5,000.00	GoP	quarterly	quarterly	N/A	quarterly	NP-53.9 - Small Value Procurement	N/A	DTI-RO	Repairs & Maintenance - ICT	
<ul> <li>provision for repair and maintenance of office equipment</li> </ul>		36,000.00	36,000.00	Gop	quarterly	quarterly	N/A	quarterly	NP-53.9 - Small Value Procurement	N/A	DTI-RO	Repairs & Maintenance - Office Equipment	
<ul> <li>provision for repair and maintenance of office building</li> </ul>		20,000.00	20,000.00	Gop	quarterly	quarterly	N/A	quarteriy	NP-53.9 - Small Value Procurement	N/A	DTI-RO	Repairs & Maintenance - Buildings	-
- provision for other general services		5,000.00	5,000.00	Gop	N/A	N/A	N/A	N/A	N/A	N/A	DTI-RO	Uther General Sycs	
- provision for landline services		156,000.00	156,000.00	GoP	January 2021	January 2021	N/A	N/A	Direct Contracting	No	DTI-RO	Telephone - Landline	
<ul> <li>provision for postage services</li> </ul>		100,000.00	100,000.00	Gop	January 2021	January 2021	N/A	N/A	Direct Contracting	No	DTI-RO	Postage	1
- provision fo electrical requirements		280,000.00	280,000.00	GoP	January 2021	January 2021	N/A	N/A	Direct	No	D11-RO	electricity	
- provision for water supply		30,000.00	30,000.00	Gop	January 2021	January 2021	N/A	N/A	Contracting	NO	DII-KU	rvatei	
- provision for gasoline		18,136.40	18,136.40	Gop	January 2021	January 2021	N/A	N/A	Contracting	NO	DII-KO	ruer, oli aliu Lubricantis	1
<ul> <li>provision for travelling expenses</li> </ul>		50,000.00	50,000.00	Gop	N/A	N/A	N/A	N/A	N/A	N/A	DTI-RO	Travelling Expenses	GAS
- provision for auditing expenses		40,000.00	40,000.00	Gop	quarterly	quarterly	N/A	quarterly	NP-53.9 - Small Value Procurement	N/A	DTI-RO	Auditing Expenes	GAS
<ul> <li>provision for extraordinary expenses</li> </ul>		117,600.00	117,600.00	GoP	N/A	N/A	N/A	N/A	N/A	No	DTI-RO	Extraordinary Expenses	GAS
<ul> <li>provision for various office supplies</li> </ul>		936,250.00	936,250.00	Gop	N/A	N/A	N/A	N/A	Agency-to- Agency	No	DTI-RO	Office and other supplies (AFMD)	GAS
(brief description of Program/Project)	8	MOOE	Total	Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Procurement	Activity (Yes/No)	User		(PAP)
Remarks	hP)	Estimated Budget (PhP)	Esti	Source of	Activity	procurement /	Schedule for Each procurement Activity	Sche	Mode of	Procurement	PMO/End-	Procurement Program/Project	Code

12/11/2020

Page 5 of 38

Code		PMO/End-	Procurement	Mode of	Schei	Schedule for Each procurement Activity	procurement 4	ictivity	Source of	Estin	Estimated Budget (PhP)	9	Remarks
(PAP)	From the state of	User	Activity (Yes/No)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract	Funds	Total	MOOE	8	(brief description of Program/Project)
GAS	Management Committee Meetings	DTI-RO	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	190,000.00	190,000.00		- provision for various expenses in the conduct of various activities
001	Basics of Exporting	DTI-IN	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	Gop	30,000.00	30,000.00		- provision of various expenses in the conduct of the activity
001	CMCI WORKSHOP	DTI-IN	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	Gop	20,000.00	20,000.00		- provision of various expenses in the conduct of the activity
001	Investment Promotion and Facilitation cum LIIC Review	DTI-IN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	Gop	30,000.00	30,000.00		- provision of various expenses in the conduct of the activity
001	Support Activities to Economic Zones in the Province	DTI-IN	N/A	N/A	N/A	N/A	N/A	N/A	Gop	20,000.00	20,000.00		<ul> <li>provision for travelling expense for</li> </ul>
001	BPLS Monitoring	DTI-IN	N/A	N/A	N/A	N/A	N/A	N/A	Gop	20,000.00	20,000.00		<ul> <li>provision for travelling expense for the activity</li> </ul>
100	BPLS Validation & Monitoring	DTI-IS	N/A	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	Gop	5,000.00	5,000.00		<ul> <li>provision for training and representation expense in the</li> </ul>
100	CMCI Validation Workshop	DTI-IS	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	5,000.00	5,000.00		<ul> <li>provision for training and</li> <li>representation expense in the</li> <li>conduct of the activity</li> </ul>
001	Promoting Sustainable Investment in the New Normal	DTI-IS	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	120,000.00	120,000.00		<ul> <li>provision for various training expense in the conduct of the activity</li> </ul>
100	Orientation /Briefing on CMCI 2021 & Data Validation per LGU	DTI-LU	N/A	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	Gop	40,000.00	40,000.00		<ul> <li>provision for various expenses in the conduct of the activity</li> </ul>
001	LIIC Promotion/Assistance to LGUs	DTI-LU	N/A	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	Gop	75,000.00	75,000.00		provision for various expenses in the conduct of the activity
100	Investment PromotionSeminar /LGUs best practices learning mission	DTI-LU	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	Gop	63,000.00	63,000.00		provision for various expenses in the conduct of the activity
001	Monitoring Activities and Documentation	DTI-LU	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Gop	15,000.00	15,000.00		provision for various expenses in the conduct of the activity
001	CMCI Forum / Briefing cum Documentation)	DTI-PN	N/A	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	54,000.00	54,000.00		provision of various expenses in the conduct of the activity
001	LIIC Promotion & Assistance to LGUs (Seminar on LIIC Preparation and Implementation)	DTI-PN	N/A	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	Gop	56,000.00	56,000.00		provision of various expenses in the conduct of the activity
100	Market Matching for Exports (Directory of exporters, trade inquiries and referrals	DTI-PN	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Gop	17,000.00	17,000.00	i	provision for various expenses on the conduct of the activity
001	Investments Faciltation and Advisory Assistance (CODB, Investment Priority Areas)	DTI-PN	N/A	NP-53.9 - Small Value Procurement	quarteriy	N/A	quarterly	quarterly	Gop	18,000.00	18,000.00		provision for various expenses on the conduct of the activity
001	Provision for Travelling Expense (Exports Investment Program)	DTI-RO	N/A	Agency-to- Agency	N/A	N/A	N/A	N/A	Gop	3,400.00	3,400.00		provision for travelling expenses

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Schedule for Each procurement Activity Source of		ted Budget (PhP)	Remarks
	Total		(brief descrip)
quarterly GoP	6,000.00	6,000.00	- provision for prepaid load
N/A GoP	15,600.00	15,600.00	- provision for landline
December GoP 2021	140,000.00	140,000.00	<ul> <li>provision for various expenses in the conduct of the activity</li> </ul>
February GoP 2021	100,000.00	100,000.00	<ul> <li>provision for various expenses in the conduct of the activity</li> </ul>
semestral GoP	10,000.00	10,000.00	<ul> <li>provision for various expenses in the conduct of the activity</li> </ul>
quarterly GoP	15,000.00	15,000.00	<ul> <li>provision for various expenses in the conduct of the activity</li> </ul>
April GoP 2021	40,000.00	40,000.00	- provision of various expenses in the conduct of the activity
May GoP 2021	50,000.00	50,000.00	<ul> <li>provision of various expenses in the conduct of the activity</li> </ul>
May GoP 2021	50,000.00		
A lot of the second sec		50,000.00	<ul> <li>provision of various expenses in the conduct of the activity</li> </ul>
June GoP 2021	40,000.00	40,000.00	<ul> <li>provision of various expenses in the conduct of the activity</li> <li>provision of various expenses in the conduct of the activity</li> </ul>
	40,000.00	50,000.00 50,000.00	<ul> <li>provision of various expenses in the conduct of the activity</li> <li>provision of various expenses in the conduct of the activity</li> <li>provision of various expenses in the conduct of the activity</li> </ul>
	40,000.00 50,000.00 50,000.00	50,000.00 50,000.00 50,000.00	<ul> <li>provision of various expenses in the conduct of the activity</li> <li>provision of various expenses in the conduct of the activity</li> <li>provision of various expenses in the conduct of the activity</li> <li>provision of various expenses in the conduct of the activity</li> </ul>
	40,000.00 50,000.00 50,000.00 60,000.00	50,000.00 50,000.00 50,000.00 60,000.00	<ul> <li>provision of various expenses in the conduct of the activity</li> <li>provision of various expenses in the conduct of the activity</li> <li>provision of various expenses in the conduct of the activity</li> <li>provision of various expenses in the conduct of the activity</li> <li>provision of various expenses in the conduct of the activity</li> </ul>
	40,000.00 50,000.00 60,000.00 58,000.00	50,000.00 40,000.00 50,000.00 50,000.00 50,000.00 53,000.00	<ul> <li>provision of various expenses in the conduct of the activity</li> <li>provision of various expenses in the conduct of the activity</li> <li>provision of various expenses in the conduct of the activity</li> <li>provision of various expenses in the conduct of the activity</li> <li>provision of various expenses in the conduct of the activity</li> <li>provision of various expenses in the conduct of the activity</li> </ul>
	40,000.00 50,000.00 50,000.00 60,000.00 58,000.00	50,000.00 40,000.00 50,000.00 50,000.00 60,000.00 58,000.00	<ul> <li>provision of various expenses in the conduct of the activity</li> <li>provision of various expenses in the conduct of the activity</li> <li>provision of various expenses in the conduct of the activity</li> <li>provision of various expenses in the conduct of the activity</li> <li>provision of various expenses in the conduct of the activity</li> <li>provision of various expenses in the conduct of the activity</li> <li>provision of various expenses in the conduct of the activity</li> <li>provision of various expenses in the conduct of the activity</li> <li>provision of various expenses in the conduct of the activity</li> </ul>
	40,000.00 50,000.00 60,000.00 199,000.00 50,000.00	50,000.00 50,000.00 50,000.00 50,000.00 60,000.00 58,000.00 58,000.00 58,000.00	
	rterly rterly 21 21 21 21 21 21 21 21	Source of Interity         Total           ning         Funds         Total           rterity         GoP         6,000           I/A         GoP         15,600           Imber         GoP         140,000.           Imber         GoP         100,000.           Imper         GoP         100,000.           Imper         GoP         100,000.           Imper         GoP         50,000.           Imper         GoP         50,000.	Source of tract         Estimated           Ining ming         GoP         Total         p           //A         GoP         15,600.00         1           //A         GoP         140,000.00         1           //A         GoP         140,000.00         1           //A         GoP         100,000.00         1           //A         GoP         100,000.00         1           //A         GoP         100,000.00         1           /21         GoP         10,000.00         1           strail         GoP         15,000.00         1           strail         GoP         15,000.00         1           strail         GoP         15,000.00         1           strail         GoP         50,000.00         3           strail         GoP         50,000.00         4

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Page 7 of 38

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(PAP)	Procurement Program/Project	User	Activity (Yes/No)	Procurement	Ads/Post of IB/REI	Ads/Post of Sub/Open of IB/REI Bids	Notice of Award	Contract	Funds	Total		MOOE	MODE CO
002	Seminar on Cacao 101	DTI-IS	N/A	NP-53.9 - Small Value	May 2021	N/A	May 2021	May 2021	Gop	20,000.00		20,000.00	20,000.00
002	ST on Smoked-Fish Processing (Caoayan)	DTI-IS	N/A	NP-53.9 - Smail Value Procurement	April 2021	N/A	April 2021	April 2021	Gop	50,000.00		50,000.00	50,000.00
002	Skills Upgrading Seminar on Bamboo Weaving (Baskets/Home Décor)	DTI-LU	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	Gop	75,000.00	1	75,000.00	75,000.00
002	Industry Cluster on Homestyle & Wearbles (Mixed Media for GDH/Wearbles) Seminar cum ProDev	DTI-LU	N/A	NP-53.9 - Small Value Procurement	Мау 2021	N/A	Мау 2021	May 2021	Gop	80,000.00		80,000.00	80,000.00
002	Nutrional Facts/Analysis	DTI-LU	N/A	NP-53.9 - Small Value	May and March	N/A	May and March	May and March	Gop	60,000.00		60,000.00	60,000.00
002	Coffee & Cacao Integrated Skills Upgrading/Packaging&Labeling	DTI-LU	N/A	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	Gop	83,000.00		83,000.00	83,000.00
002	Webinar/Seminar on Business Recovery - Food and Non-Food	DTI-LU	N/A	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	Gop	25,000.00		25,000.00	25,000.00
002	Monitoring Activities	DTI-LU	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Gop	15,000.00		15,000.00	15,000.00 -
002	Skills Upgrading Training on Chocolate Making	DTI-PN	N/A	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	Gop	28,500.00		28,500.00	28,500.00 -
002	Advocacy Meetings / Focus Group Discussions - Cacao Industry	DTI-PN	N/A	NP-53.9 - Small Value Procurement	February 2021	N/A	February 2021	February 2021	Gop	21,000.00		21,000.00	21,000.00 -
002	Cacao Industry Value Chain Seminar Workshop	DTI-PN	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	21,500.00		21,500.00	21,500.00 -
002	Training-Seminar on Post Harvest Handling and Processing of Coffee	DTI-PN	N/A	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	28,500.00		28,500.00	28,500.00 -
002	Advocacy Meetings / Focus Group Discussions - Coffee Industry	DTI-PN	N/A	NP-53.9 - Small Value Procurement	February 2021	N/A	February 2021	February 2021	GoP	21,000.00		21,000.00	21,000.00 -
002	Coffee Industry Value Chain Seminar Workshop	DTI-PN	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	Gop	21,500.00	N	21,500.00	1,500.00 -
002	Seminar on Organizational Development and Strengthening - PFN Industry	DTI-PN	N/A	NP-53,9 - Smali Value Procurement	June 2021	N/A	June 2021	June 2021	Gop	28,500.00	N	28,500.00	8,500.00
002	Advocacy Meetings / Focus Group Discussions - PFN Industry	DTI-PN	N/A	NP-53.9 - Small Value Procurement	February 2021	N/A	February 2021	February 2021	Gop	22,000.00	22	22,000.00	1,000.00

Page 8 of 38	
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	Travelling Expense	Halal Sub-Committee Meeting	rrinning or IC Product Catalogue	Information Session for Food and Non- Food IC Sector (Webinar)	Activities		Other Professional Services	Internet	Telephone mobile	Provision for Travelling Expense (Industry Development Program)	Common-use Office Supplies / Equipment	W & H Industry Value Chain Seminar Workshop	Advocacy Meetings / Focus Group Discussions - W&H Industry	Seminar on Organizational Development and Strengthening - W&H Industry	Bamboo Industry Value Chain Seminar Workshop	Advocacy Meetings / Focus Group Discussions - Bamboo Industry	Seminar on Organizational Development and Strengthening - Bamboo Industry	Workshop		Procurement Program/Project
	DTI-IN	DTI-RO	DII-RO	DTI-RO	DTI-RO		DTI-RO	DTI-RO	DTI-RO	DTI-RO	DTI-RO	DTI-PN	DTI-PN	DTI-PN	DTI-PN	DTI-PN	DTI-PN	DTI-PN	User	licor
	N/A	N/A	N/A	N/A	N/A	N/M	N/A	No	N/A	N/A	No	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(Yes/No)	Antivitu
	N/A	NP-53.9 - Small Value Procurement	Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Value Procurement	N/A	Direct Contracting	NP-53.9 - Small Value Procurement	N/A	Agency-to- Agency	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Procurement	1
	N/A	quarterly	October 2021	August 2021	April 2021	January 2021	N/A	N/A	quarterly	N/A	N/A	April 2021	February 2021	May 2021	May 2021	February 2021	August 2021	May 2021	Ads/Post of IB/REI	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	f Sub/Open of Bids	
	N/A	quarterly	October 2021	August 2021	April 2021	1202 Tanuary	N/A	N/A	quarterly	N/A	N/A	April 2021	February 2021	May 2021	Мау 2021	February 2021	August 2021	May 2021	f Notice of Award	٦
	N/A	quarterly	October 2021	August 2021	April 2021	January 2021	N/A	N/A	quarterly	N/A	N/A	April 2021	February 2021	May 2021	May 2021	February 2021	August 2021	May 2021	Contract Signing	
	Gop	Gop	Gop	GoP	Gop	Gop	Gop	GoP	Gop	GoP	Gop	GoP	Gop	Gop	Gop	Gop	Gop	Gop	Funds	1
	82,000.00	16,000.00	30,000.00	12,000.00	50,000.00	6,500.00	180,000.00	42,400.00	6,000.00	2,800.00	152,300.00	21,500.00	22,000.00	28,500.00	21,500.00	22,000.00	28,500.00	21,500.00	Total	
	82,000.00	16,000.00	30,000.00	12,000.00	50,000.00	6,500.00	180,000.00	42,400.00	6,000.00	2,800.00	152,300.00	21,500.00	22,000.00	28,500.00	21,500.00	22,000.00	28,500.00	21,500.00	MOOE	
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003 activitas	provision of travelling expense for	provision of various expenses in the conduct of the activity	provision for printing expenses	provision of various expenses in the conduct of the activity	provision of various expenses in the conduct of the activity	provision of various expenses in the conduct of the activity	provision for salary of job order (clerk of IDD)	provision for nternet services	provision for prepaid load	provision for travelling expense in the conduct of IC related activities	provision for various common-use office supplies and equipment and other supplies and materials for DTI- Regional Office IDD	provision of various expenses in the conduct of the activity	provision of various expenses in the conduct of the activity	provision of various expenses in the conduct of the activity	provision of various expenses in the conduct of the activity	provision of various expenses in the conduct of the activity	provision of various expenses in the conduct of the activity	provision of various expenses in the conduct of the activity	(brief description of Program/Project)	

Page 9 of 38 A.S.

003 003 003 003 003 003 003 003 003 003 003 003 003 (PAP) Code 003 003 003 Packagin- Pancian, Pagudpud Liquid and Provision of Labels and Enhancement Training on Dishwashing Packaging and Labelling of Black Garlic Enhancement Training on Veggie Enhancement Training on Chocolate Skills Training on Mushroom Processing Noodles Processing (Batac) Making cum Product Packaging (Banna) (Batac) KMME (Run 6) Skills Upgrading Training on Mix Media Caunayan (RIC) Skills Training on Sarakat Weaving-San Nicolas Skills Upgrading on Meat Processing -Prodev & provision of improved Skills Training on Sarakat Weavingpackaging and labeling for SPPA of Pancian (RIC) Putting your Business Online **Business Name Registration** Furniture Making (Dumalneg) Processing cum Packaging and Labeling Enhancement Training on Peanut Skills Upgrading Training on VCO cum General Services for Safety & Health aoag, inc. provision of packaging materials-Protocols Other Professional Services Pancian, Pagudpud Procurement Program/Project DTI-IN DTI-IN DTI-IN DTI-IN DTI-IN PMO/End-DTI-IN DTI-IN User Is this an Early Procurement N/A N/A Activity N/A (Yes/No) N/A Procurement NP-53.9 - Small NP-53.9 - Small NP-53.9 - Small NP-53.9 - Smal NP-53.9 - Small NP-53.9 - Small NP-53.9 - Small NP-53.9 - Small NP-53.9 - Smal N/A NP-53.9 - Small Procurement NP-53.9 - Small NP-53.9 - Small NP-53.9 - Small Procurement Procurement Procurement NP-53.9 - Small NP-53.9 - Small NP-53.9 - Small Procurement Procurement Procurement Procurement Procurement Procurement Procurement Procurement Procurement Value Procurement Procurement Procurement Value Mode of Value Value Value Value Ads/Post of Sub/Open of June 2021 June 2021 July 2021 June 2021 June 2021 monthly monthly May 2021 May 2021 May 2021 May 2021 May 2021 April 2021 April 2021 **IB/REI** May 2021 April 2021 N/A Schedule for Each procurement Activity N/A Bids June 2021 Notice of June 2021 July 2021 monthly June 2021 June 2021 May 2021 May 2021 May 2021 monthly May 2021 May 2021 April 2021 Award April 2021 May 2021 April 2021 N/A monthly June 2021 June 2021 Signing N/A July 2021 June 2021 June 2021 May 2021 May 2021 May 2021 monthly Contract May 2021 May 2021 May 2021 April 2021 April 2021 April 2021 Source of Gop GoP Gop Funds Gop 50,000.00 50,000.00 500,000.00 45,000.00 45,000.00 45,000.00 50,000.00 40,000.00 Total 350,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 60,000.00 38,000.00 60,000.00 Estimated Budget (PhP) 50,000.00 45,000.00 500,000.00 45,000.00 50,000.00 45,000.00 50,000.00 40,000.00 50,000.00 350,000.00 MOOE 50,000.00 50,000.00 50,000.00 50,000.00 38,000.00 60,000.00 60,000.00 8 provision of various expenses in the provision of various expenses in the conduct of the activity conduct of the activity provision of various expenses in the provision of various expenses in the conduct of the activity provision of various expenses to conduct of the activity conduct of the activity provision of various expenses in the conduct of the activity provision of various expenses in the provision of various expenses in the provision of various expenses in the support operations conduct of the activity provision of various expenses in the conduct of the activity provision of various expenses in the conduct of the activity conduct of the activity provision of various expenses in the provision of various expenses in the conduct of the activity conduct of the activity conduct of the activity provision of various expenses in the accountable forms provision for the acquisition of to covid-19 safety protocols provision of various expense relative provision of salaries of job orders (brief description of Program/Project) Remarks

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Seminar on Putting your Product Online & Cashless Transactions	KMME Program (1 run)	Kannawidan Trade, Agri and Food Fair	Virtual Trade Fair/llocos Sur Products Online	Productivity Seminar (FDA-QPIRA, GMP, etc)	Product Development (Non-food)	Product Development cum Packaging Summit (Food)	Year-end Assessment and Planning with Stakeholders	Skills Training on Duhat Wine Making (Vintar)	Skills Training on Smoked Fish cum packing and labelling- Saud, Pagudpud	Skills Upgrading on Sarakat Weaving- Delmar	ProDev and Provision of Packaging and Labelling (Tupig-Sarrat)	Skills Training on Meat Processing-Saud RIC	Product Enhancement on Waterlily (Laoag City)	Skills Training on Meat Processing- Adams	Skills Upgrading on Chips cum packaging and Labelling- Cacafean, Marcos	Enhancement Training on Virgin Coconut Oil and Provision of Labels and Packaging- Pancian, Pagudpud	-	Procurement Program/Project
DTI-IS	DTI-IS	DTI-IS	DTI-IS	DTI-IS	DTI-IS	DTI-IS	DTI-IN	DTI-IN	DTI-IN	DTI-IN	DTI-IN	DTI-IN	DTI-IN	DTI-IN	DTI-IN	DTI-IN	User	PMO/End-
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Activity (Yes/No)	Procurement
NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Procurement	and the
May 2021	April 2021	February 2021	July 2021	May 2021	March 2021	March 2021	December 2021	September 2021	May 2021	August 2021	August 2021	August 2021	July 2021	July 2021	July 2021	June 2021	Ads/Post of IB/REI	Sche
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Sub/Open of Bids	- <u></u>
August 2021	April 2021	June 2021	March to May 2021	March 2021	February 2021	February 2021	December 2021	September 2021	May 2021	August 2021	August 2021	August 2021	July 2021	July 2021	July 2021	June 2021	f Notice of Award	procurement.
August 2021	April 2021	June 2021	March to May 2021	March 2021	February 2021	February 2021	December 2021	September 2021	May 2021	August 2021	August 2021	August 2021	July 2021	July 2021	July 2021	June 2021	Contract Signing	Activity
Gop	Gop	Gop	Gop	Gop	Gop	Gop	Gop	Gop	Gop	Gop	GoP	Gop	GoP	Gop	Gop	Gop	Funds	Source of
50,000.00	650,000.00	249,225.00	150,000.00	500,000.00	50,000.00	200,000.00	100,000.00	50,000.00	50,000.00	50,000.00	45,000.00	45,000.00	45,000.00	45,000.00	50,000.00	45,000.00	Total	Esti
50,000.00	650,000.00	249,225.00	150,000.00	500,000.00	50,000.00	200,000.00	100,000.00	50,000.00	50,000.00	50,000.00	45,000.00	45,000.00	45,000.00	45,000.00	50,000.00	45,000.00	MODE	Estimated Budget (PhP)
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provision of various expenses in the conductof the activity	provision of various expenses in the conduct of the activity	provision of various expenses in the conduct of the activity	provision of various expenses in the conduct of the activity	provision of various expenses in the conduct of the activity	provision of various expenses in the conduct of the activity	provision for various expenses in the conduct of the activity	provision of various expenses to support operations	provision of various expenses to support operations	provision of various expenses in the conduct of the activity	provision of various expenses in the conduct of the activity	conduct of the activity	<ul> <li>provision of various expenses in the conduct of the activity</li> </ul>	<ul> <li>provision of various expenses in the conduct of the activity</li> </ul>	<ul> <li>provision of various expenses in the conduct of the activity</li> </ul>	<ul> <li>provision of various expenses in the conduct of the activity</li> </ul>	<ul> <li>provision of various expenses in the conduct of the activity</li> </ul>	(brief description of Program/Project)	Remarks

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Page 11 of 38

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Page 12 of 38

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(PAP)	Procurement Program/Project	User	Activity (Yes/No)	Procurement	Ads/Post of	Ads/Post of Sub/Open of	Notice of	Contract	Funds	Total	MOOE	8	(brief description of Program/Project)
600	Business Name Registration/Facilitation Advocacy	DTI-LU	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Gop	85,000.00	85,000.00		<ul> <li>provision for various expenses in the conduct of the activity</li> </ul>
003	SMED Week & Financing Forum	DTI-LU	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	Gop	25,000.00	25,000.00		<ul> <li>provision for various expenses in the conduct of the activity</li> </ul>
003	Institutional Development & Strengthening - PSMEDC	DTI-LU	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	40,000.00	40,000.00		- provision for various expenses in the conduct of the activity
003	La Union's FairestAn MSME Fair	DTI-LU	N/A	NP-53.9 - Small Value Procurement	November 2021	N/A	November 2021	November 2021	GoP	200,000.00	200,000.00		- provision for various expenses in the conduct of the activity
003	Assessment & Planning Workshop (Mid & Year-end)	DTI-LU	N/A	NP-53,9 - Small Value Procurement	December 2021	N/A	December 2021	December 2021	Gop	50,000.00	50,000.00		<ul> <li>provision for various expenses in the conduct of the activity</li> </ul>
003	Food Safety Strategies for Food Deliveries	DTI-LU	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	Мау 2021	May 2021	Gop	25,000.00	25,000.00		<ul> <li>provision for various expenses in the conduct of the activity</li> </ul>
003	Seminar on Digital Marketing for MSMEs (D1/D2)	DTI-LU	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	Gop	60,000.00	60,000.00		<ul> <li>provision for various expenses in the conduct of the activity</li> </ul>
003	Coaching Session on Social Media Selling (D1/D2)	DTI-LU	N/A	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	Gop	50,000.00	50,000.00		<ul> <li>provision for various expenses in the conduct of the activity</li> </ul>
003	Awareness on Business Continuity Planning	DTI-LU	N/A	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	Gop	25,000.00	25,000.00		provision for various expenses in the conduct of the activity
003	Seminar on FDA Application for License to Operate and Certificate of Product Registration	DTI-LU	N/A	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	Gop	20,000.00	20,000.00		provision for various expenses in the conduct of the activity
003	Integtrated product Development for MSMEs	рті-ци	N/A	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	GoP	150,000.00	150,000.00		provision for various expenses in the conduct of the activity
003	Kapatid Mentor Me Program	DTI-LU	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	Gop	200,000.00	200,000.00		provision for various expenses in the conduct of the activity
003	Monitoring & Evaluation	DTI-LU	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Gop	40,000.00	40,000.00		provision for various expenses in the conduct of the activity
-	Travelling Expense	DTI-LU	No	N/A	N/A	N/A	N/A	N/A	Gop	15,000.00	15,000.00		provision for travelling expense in the conduct of OO3 activities
003	Common-use Office Supplies / Equipment	DTI-LU	No	Agency-to- Agency	N/A	N/A	N/A	N/A	Gop	140,000.00	140,000.00		provision for various common-use office supplies and equipment, accountable forms and other supplies and materials for DTI-La Union
500	Fuel, Oil and Lubricants	DTI-LU	No	Direct Contracting	N/A	N/A	January 2021	January 2021	Gop	240,000.00	240,000.00	,	provision for the supply of fuel, all
003	Postage and Courier	DTI-LU	No	Direct	N/A	N/A	January 2021	January 2021	GoP	12,000.00	12,000.00		provision for postage and courier

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Page 13 of 38

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(PAP)	Procurement Program/Project	User	Activity (Yes/No)	Procurement	Ads/Post of	Ads/Post of Sub/Open of	Notice of	Contract	Source of Funds	Total	MOOE	8	(brief description of Program/Project)
600	Repair and Maintenance of Office Equipment	DTI-LU	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Gop	20,000.00	20,000.00		- provision for repair and maintenance of office equipment i.e. aircon
600	Repair and Maintenance of ICT Equipment	DTI-LU	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Gop	5,000.00	5,000.00		- provision for repair and maintenance of office equipment i.e. aircon
003	Repair and Maintenance of Motor Vehicle	DTI-LU	N/A	NP-53.9 - Small Value	quarterly	N/A	quarterly	quarterly	Gop	150,000.00	150,000.00		<ul> <li>provision for repair of parts and maintenace of vehicle</li> </ul>
003	Repair and Maintenance of Furniture and Fixtures	DTI-LU	N/A	Value Procurement	quarteriy	N/A	quarterly	quarterly	Gop	10,000.00	10,000.00		<ul> <li>provision for repair and maintenance of office furniture and fixtures i.e. tables, chairs, cabinets</li> </ul>
EOO	Business Name Registration (No. of applications processed)		N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Gop	606,000.00	606,000.00		<ul> <li>provision for various expenses on rendering services for Business Name</li> </ul>
003	Orientation on FDA Registration and Licensing	DTI-PN	N/A	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	Gop	25,000.00	25,000.00		provision for various expenses on the conduct of capability building training/seminar
600	Current Good Manufacturig Practices Seminar	DTJ-PN	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	50,000.00	50,000.00		
003	Seminar on Patents, Trademarks and Copyright	DTI-PN	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	25,000.00	25,000.00		
003	Social Media and Digital Marketing	DTI-PN	N/A	NP-53.9 - Small Value Procurement	Мау 2021	N/A	May 2021	May 2021	Gop	25,000.00	25,000.00		provision for various expenses on the conduct of capability building training/seminar
Lane sur	5s of Good Housekeeping	DTI-PN	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	Gop	25,000.00	25,000.00		provision for various expenses on the conduct of capability building training/seminar
	Basic Entrepreneurial Accounting	DTI-PN	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	Gop	35,000.00	35,000.00		provision for various expenses on the conduct of capability building training/seminar
1	Supply and Value Chain	DTI-PN	N/A	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	Gop	35,000.00	35,000.00		provision for various expenses on the conduct of capability building training/seminar
	Orientation on Occupational Safety	DTI-PN	N/A	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	GoP	35,000.00	35,000.00		provision for various expenses on the conduct of capability building training/seminar
	Business Financing Forum	DTI-PN	N/A	NP-53.9 - Small Value Procurement	November 2021	N/A	November 2021	November 2021	GoP	25,000.00	25,000.00		provision for various expenses on the conduct of capability building training/seminar
003 F	Business Consultancy and Advisory services to MSMEs and support to Pangasinan SMED Council	DTI-PN	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Gop	30,000.00	30,000.00		provision for various expenses on rendering business consultancy and
S EOO	Support to Rimat ti Amianan MSMEs	DTI-RO	N/A	Value	November 2021	N/A	November 2021	November 2021	Gop	234,000.00	234,000.00		provision for various expenses in the conduct of the activity

12/11/2020

Page 14 of 38 06\*

Code	Description Description	PMO/End-	Procurement	Mode of				and a second	Source of			
(PAP)	r i normeni e i i croßt a i it/ i r i ofect	User	Activity (Yes/No)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract	Funds	Total	MOOE	60
00 E00	Orientation on IPO Programs and Services	DTI-RO	N/A	NP-53.9 - Small Value	March 2021	N/A	March 2021	March 2021	GoP	50,000.00	50,000.00	
003 BI	BN Meetings	DTI-RO	N/A	Value Procurement	semestral	N/A	semestral	semestral	Gop	30,000.00	30,000.00	
003 []	Division Meetings	DTI-RO	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Gop	12,000.00	12,000.00	
003 CC	Common-use Office Supplies / Equipment	DTI-RO	No	Agency-to- Agency	N/A	N/A	N/A	N/A	Gop	120,000.00	120,000.00	
003 W	Water	DTI-RO	No	Direct	N/A	N/A	January 2021	January 2021	Gop	15,000.00	15,000.00	
003 Ele	Electricity	DTI-RO	No	Direct	N/A	N/A	January	January	Gop	105,000.00	105,000.00	
003 Co	Communication	DTI-RO	No	Direct	N/A	N/A	January	January	Gop	72,000.00	72,000.00	
003 Po	Postage and Courier	DTI-RO	No	Direct	N/A	N/A	January	January	Gop	24,000.00	24,000.00	
003 Sa	Salaries (Job Order)	DTI-RO	N/A	N/A	N/A	N/A	N/A	N/A	Gop	168,000.00	168,000.00	
OO3 Bu	Building Rental	DTI-RO	No	NP-53.10 Lease of Real Property and Venue	January 2021	N/A	January 2021	January 2021	Gop	252,000.00	252,000.00	
003 - NC Est	Establishment of Negosyo Center in Sarrat, llocos Norte	DTI-IN	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	Gop	532,000.00	136,000.00	396,000.00 provision for various operating expenses for the establishment Nameto Contor - Sarat
	Establishment of Negosyo Center in Pinili, Ilocos Norte	DTI-IN	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	Gop	531,000.00	135,000.00	395,000.00 provision for various operating expenses for the establishment Neegsvo Center - Pinil
003 - NC Est	Establishment of Negosyo Center in Pagudpud, Ilocos Norte	DTI-IN	N/A	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	Gop	510,000.00	114,000.00	396,000.00 provision for various operating expenses for the establishment Negosyo Center - Pagudpud
003 - NC Est Ma	Establishment of Negosyo Center in Marcos, Ilocos Norte	DTI-IN	N/A	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	Gop	494,000.00	98,000.00	396,000.00 provision for various operating expenses for the establishment Negosyo Center - Marcos
003 - NC Ma	Maintenance of Negosyo Center in Laoag City, llocos Norte	DTI-IN	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	284,000.00	284,000.00	<ul> <li>provision for various operating expenses for the maintenance of Negosyo Center - Laoag City</li> </ul>
003 - NC Ma Nic	Maintenance of Negosyo Center in San Nicolas, Ilocos Norte	DTI-IN	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Gop	217,000.00	217,000.00	- provision for various operating expenses for the maintenance of Nearcord Center - Son Nicolan
003 - NC Ma Bat	Maintenance of Negosyo Center in Batac City, Ilocos Norte	DTI-IN	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Gop	247,000.00	247,000.00	<ul> <li>provision for various operating expenses for the maintenance of Negosyo Center- Batac City</li> </ul>
003 - NC Mai	Maintenance of Negosyo Center in Badoc, llocos Norte	DTI-IN	N/A	NP-53.9 - Smali Value Procurement	quarterly	N/A	quarterly	quarterly	Gop	217,000.00	217,000.00	<ul> <li>provision for various operating expenses for the maintenance of Nacodo Casher Bador</li> </ul>

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003 - NC	003 - NC	003 - NC	003 - NC	003 - NC	003 - NC	003 - NC	003 - NC	003 - NC	003 - N	003 - NC	003 - NC	003 - NC	003 - NI	003-1	(dwd)	Code
Seminar on Business Continuity Planning	Seminar on Business Recording - Sarrat	Seminar on Food Safety	seminar on Digital Marketing	Maintenance of Negosyo Center in Currimao, llocos Norte	Maintenance of Negosyo Center in Nueva Era, Ilocos Norte	Maintenance of Negosyo Center in Vintar, llocos Norte	Maintenance of Negosyo Center in Paoay, Ilocos Norte	CU3 - NC Maintenance of Negosyo Center in Bangui, llocos Norte	CO3 - NC Maintenance of Negosyo Center in Solsona, Ilocos Norte	Maintenance of Negosyo Center in Bacarra, llocos Norte	Maintenance of Negosyo Center in Burgos, Ilocos Norte	Banna, llocos Norte		Dingras, llocos Norte		Procurement Program/Project
DTI-IN	DTI-IN	DTI-IN	DTI-IN	DTI-IN	DTI-IN	DTI-IN	DTI-IN	DTI-IN	DTI-IN	DTI-IN	DTI-IN	DTI-IN	DTI-IN	DTI-IN	User	PMO/End-
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Activity (Yes/No)	Procurement
NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Procurement	
June 2021	April 2021	April 2021	March 2021	quarterly	quarterly	quarterly	quarterly	quarterly	quarterly	quarterly	quarterly	quarterly	quarterly	quarterly	Ads/Post of IB/REI	Sche
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Sub/Open of Bids	edule for Each
June 2021	April 2021	April 2021	March 2021	quarterly	quarterly	quarterly	quarterly	quarterly	quarterly	quarterly	quarterly	quarterly	quarterly	quarterly	f Notice of Award	Schedule for Each procurement Activity
June 2021	April 2021	April 2021	March 2021	quarterly	quarterly	quarterly	quarterly	quarterly	quarterly	quarterly	quarterly	quarterly	quarterly	quarterly	Contract Signing	Activity
Gop	GoP	Gop	ഹ	Gop	Gop	Gop	Gop	Gop	Gop	GoP	Gop	Gop	Gop	GoP	Funds	Source of
10,000.00	5,000.00	5,000.00	10,000.00	217,000.00	217,000.00	217,000.00	217,000.00	217,000.00	247,000.00	217,000.00	217,000.00	247,000.00	247,000.00	217,000.00	Total	Esti
10,000.00	5,000.00	5,000.00	10,000.00	217,000.00	217,000.00	217,000.00	217,000.00	217,000.00	247,000.00	217,000.00	217,000.00	247,000.00	247,000.00	217,000.00	MOOE	Estimated Budget (PhP)
r															60	3
provision of various training expenses in the conduct of the activity by Negosyo Center-Laoag City	provision of various training expenses in the conduct of the activity by Negosyo Center-Laoag City	provision of various training expenses in the conduct of the activity by Negosyo Center-Laoag City	provision of various training expenses in the conduct of the activity by Negosyo Center-Laoag City	provision for various operating expenses for the maintenance of Negosyo Center - Currimao	provision for various operating expenses for the maintenance of Negosyo Center - Nueva Era	provision for various operating expenses for the maintenance of Negosyo Center - Vintar	provision for various operating expenses for the maintenance of Negosyo Center - Paoay	provision for various operating expenses for the maintenance of Negosyo Center - Bangui	<ul> <li>provision for various operating expenses for the maintenance of Negosyo Center - Solsona</li> </ul>	<ul> <li>provision for various operating expenses for the maintenance of Negosyo Center - Bacarra</li> </ul>		<ul> <li>provision for various operating expenses for the maintenance of Negosyo Center - Banna</li> </ul>	<ul> <li>provision for various operating expenses for the maintenance of Negosyo Center - Piddig</li> </ul>	<ul> <li>provision for various operating expenses for the maintenance of Negosyo Center - Dingras</li> </ul>	(brief description of Program/Project)	Remarks

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Page 16 of 38

Code (PAP)	Procurement Program/Project	PMO/End- User	Pn		Scher Ade/Post of	Schedule for Each procurement Activity	rocurement A	ctivity	Source of		Estin	Estimated Budget (Phf	Estimated Budget (PhP)
		User	Activity (Yes/No)	Procurement	Ads/Post of IB/REI	Ads/Post of Sub/Open of IB/REI Bids	Notice of Award	Contract Signing	Funds	Total	5	al MOOE	
003 - NC Ski	Skills Training on Fish Processing - Laoag	DTI-IN	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	Gop	60,0	60,000.00	60,000.00	
003 - NC Sei	003 - NC Seminar on Franchising	DTI-IN	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	Gop	P	10,000.00	0,000.00 10,000.00	
003 - NC Inf	003 - NC Information Drive on Access to Finance	DTI-IN	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	Gop		5,000.00	5,000.00 5,000.00	
003 - NC Sen	Seminar on Social Media Marketing cum Visual Merchandising	DTI-IN	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	Gop		5,000.00	5,000.00 5,000.00	
003 - NC Gre	003 - NC Greening the Business Performance of MSMEs	DTI-IN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	Gop		5,000.00	5,000.00 5,000.00	
003 - NC Skil	003 - NC Skils Training on Waterlily Crafts	DTI-IN	N/A	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	Gop		40,000.00	40,000.00 40,000.00	
003 - NC Skil	003 - NC Skills Training on Tomato Processing	DTI-IN	N/A	NP-53.9 - Smali Value Procurement	September 2021	N/A	September 2021	September 2021	Gop		30,000.00	30,000.00 30,000.00	
DO3 - NC Skill	003 - NC Skills Training on Mango Processing	DTI-IN	N/A	NP-53,9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	Gop		50,000.00	50,000.00 50,000.00	
003 - NC Financing Forum	ancing Forum	DTI-IN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	Gop		3,000.00	3,000.00 3,000.00	
003 - NC Digit	003 - NC Digital Marketing Seminar	DTI-IN	N/A	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	Gop		3,000.00	3,000.00 3,000.00	
003 - NC Awa Mari	003 - NC Awareness Seminar on Social Media Marketing	DTI-IN	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	Gop		3,000.00	3,000.00 3,000.00	
Proce	Provision of Packaging and Labeling materials on the products of Food Processors in Badoc(Meat and Fish processed foods)	DTI-IN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	Мау 2021	May 2021	Gop		30,000.00	30,000.00 30,000.00	
DO3 - NC Skills	003 - NC Skills Training on Noodle making	DTI-IN	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP		40,000.00	40,000.00 40,000.00	

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Page 17 of 38

003 - NC 003 - NC 003 - NC Skills Upgrading on Peanut Processing 003 - NC Awareness Seminar on Social Media 003 - NC Simple Bookkeeping cum Taxation 003 - NC 003 - NC 003 - NC 003 - NC Skills Training on Pastry Making 003 - NC Awareness on Social Media Marketing 003 - NC Info Drive on Access to Market 003 - NC Basic Business Recording Seminar 003 - NC Info Drive on Access to Finance 003 - NC Business Continuity Planning Seminar 003 - NC Info Drive on Access to Finance 003 - NC Greening the Business Performance of Greening the Business Performance of Skills Training on Meat Processing cum MSMEs Provision of Packaging and Labelling Skills Upgrading Training on Sugarcane Skills Upgrading Training on Bamboo Materials cum Provision of Packaging and Marketing Processing (Vinegar) cum provision of Craft Making Marketing Awareness Seminar on Social Media abelling Materials packaging & labelling materials Seminar MSMEs DTI-IN N/A Procurement NP-53.9 - Small Procurement NP-53.9 - Small NP-53.9 - Small NP-53.9 - Small NP-53.9 - Small Procurement NP-53.9 - Small Procurement Procurement Procurement Procurement NP-53.9 - Small NP-53.9 - Small NP-53.9 - Small NP-53.9 - Small Procurement Procurement NP-53.9 - Small Procurement Procurement Procurement Procurement Procurement Procurement Procurement Value November August 2021 July 2021 March 2021 June 2021 August 2021 April 2021 April 2021 August 2021 March 2021 2021 July 2021 July 2021 May 2021 April 2021 April 2021 July 2021 N/A November August 2021 March 2021 August 2021 July 2021 June 2021 April 2021 April 2021 March 2021 2021 July 2021 August 2021 July 2021 May 2021 April 2021 April 2021 July 2021 November August 2021 July 2021 March 2021 June 2021 April 2021 August 2021 Signing July 2021 April 2021 2021 July 2021 March 2021 August 2021 July 2021 May 2021 April 2021 April 2021 Gop 40,000.00 30,000.00 40,000.00 35,000.00 3,000.00 3,000.00 45,000.00 3,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 3,000.00 3,000.00 5,000.00 40,000.00 30,000.00 35,000.00 3,000.00 40,000.00 45,000.00 3,000.00 3,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 3,000.00 5,000.00 3,000.00 provision of various training expenses in the conduct of the activity by provision of various training expenses in the conduct of the activity by provision of various training expenses in the conduct of the activity by Negosyo Center-Piddig provision of various training expenses in the conduct of the activity by in the conduct of the activity by provision of various training expenses provision of various training expenses Vegosyo Center-Piddig Negosyo Center-Piddig Negosyo Center-Piddig Negosyo Center-Piddig Negosyo Center-Banna in the conduct of the activity by Negosyo Center-Banna provision of various training expenses provision of various training expenses in the conduct of the activity by Negosyo Center-Banna in the conduct of the activity by in the conduct of the activity by provision of various training expenses Negosyo Center-Dingras in the conduct of the activity by provision of various training expenses Negosyo Center-Dingras in the conduct of the activity by provision of various training expenses in the conduct of the activity by provision of various training expenses Negosyo Center-Dingras Negosyo Center-Dingras provision of various training expenses provision of various training expenses in the conduct of the activity by provision of various training expenses Negosyo Center-Dingras Negosyo Center-Badoc in the conduct of the activity by provision of various training expenses Vegosyo Center-Badoc in the conduct of the activity by Negosyo Center-Badoc in the conduct of the activity by

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Procurement Program/Project

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Is this an Early Procurement

User

(Yes/No)

Activity

Procurement

Ads/Post of Sub/Open of

Notice of

Contract

Funds

Total

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(brief description of Program/Project) Remarks

Source of

Estimated Budget (PhP)

Schedule for Each procurement Activity

**IB/REI** 

Bids

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	of 38	
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Code (PAP)         Procurement Program/Project           003 - NC         Social Media Marketing cum Visual           Merchandising- Dumainee         Merchandising- Dumainee	PMO/End- User DTI-IN	Is this an Early Procurement Activity (Yes/No) N/A	Mode of Procurement NP-53.9 - Small	Sche Ads/Post of IB/REI April	dule for Each p Sub/Open of Bids N/A	procure of Noti Aw	Award	Activi	ment Activity Source of ce of Contract Funds and Signing onl April GoP	Source of htract Funds Total pril GoP 5,000	Source of Funds Total porl GoP 5,000	Source of Estimated I htract Funds Total N ppril GoP 5,000.00
003 - NC Social Media Marketing cum Visual Merchandising- Dumalneg	DTI-IN	N/A	NP-53.9 - Small Value Procurement	Apríl 2021	N/A	April 2021	April 2021	Gop	5,000.00	5,000.00		provision of various training expenses in the conduct of the activity by Negosyo Center-Bacarra
003 - NC Skills Training on Chili and Garlic Products Processing	DTI-IN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	Gop	40,000.00	40,000.00		provision of various training expenses in the conduct of the activity by Negosyo Center-Bacarra
003 - NC Social Media Marketing cum Visual Merchandising- Pasuquin	DTI-IN	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	5,000.00	5,000.00		provision of various training expenses in the conduct of the activity by Neoroxo Center-Racarca
003 - NC Skills Training on Meat Processing	DTI-IN	N/A	NP-53.9 - Small Value Procurement	July 2022	N/A	July 2022	July 2022	Gop	30,000.00	30,000.00		provision of various training expenses in the conduct of the activity by Negocyo Center-Ractor
003 - NC Skills Traininh on Banana, Camote and Squash Chips Making	DTI-IN	N/A	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	Gop	40,000.00	40,000.00		provision of various training expenses in the conduct of the activity by Neosyo Center-Bararra
003 - NC SUT on Souvenir Making	DTI-IN	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	Gop	40,000.00	40,000.00		provision of various training expenses in the conduct of the activity by Neorosuo Center-Burgon
003 - NC Info Drive on Access to Finance	DTI-IN	N/A	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	Gop	3,000.00	3,000.00		provision of various training expenses in the conduct of the activity by Neepsyn Center-Burgos
003 - NC Awareness on Social Media Marketing	DTI-IN	N/A	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	Gop	3,000.00	3,000.00		provision of various training expenses in the conduct of the activity by Neposyo Center-Burgos
003 - NC Greening the Business Performance of MSMEs	DTI-IN	N/A	NP-53.9 - Small Value Procurement	October 2021	N/A	October 2021	October 2021	Gop	3,000.00	3,000.00	ĩ	provision of various training expenses in the conduct of the activity by Negosyo Center-Burgos
003 - NC Skills Training on Taro Chips Making	DTI-IN	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	Gop	35,000.00	35,000.00		provision of various training expenses in the conduct of the activity by Negosyo Center-Solsona
003 - NC Basic Business Recording Seminar	DTI-IN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	Gop	3,000.00	3,000.00		provision of various training expenses in the conduct of the activity by Negosyo Center-Solsona
003 - NC Skills Traning on Peanut Processing	DTI-IN	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	Gop	35,000.00	35,000.00	1	provision of various training expenses in the conduct of the activity by Negosyo Center-Solsona
003 - NC Awareness on Social Media Marketing	DTI-IN	N/A	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	Gop	3,000.00	3,000.00	4	provision of various training expenses in the conduct of the activity by Negosyo Center-Solsona
003 - NC Info Drive on Access to Finance	DTI-IN	N/A	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	Gop	3,000.00	3,000.00		provision of various training expenses in the conduct of the activity by Negosyo Center-Solsona
003 - NC Basic Skills Training on Meat Processing cum provision of packaging & labelling	DTI-IN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	Gop	40,000.00	40,000.00		provision of various training expenses in the conduct of the activity by Negosyo Center-Vintar

Page 19 of 38

Revised Indicative APP 2021 - DTI Region I

12/11/2020

Code (PAP)	Procurement Program/Project	PMO/End- User	Procurement	Mode of Procurement	Ads/Post of	dule for Each p	0	Contract	Source of Funds		- 3	Estimated Budget (PhP)	
(PAP)	Froemissistis Frogram/Fridaer	User	Activity (Yes/No)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract		unds	unds Total		Total
003 - NC	Basic Business recording seminar	DTI-IN	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	G	Gop	oP 5,000.00		5,000.00
003 - NC	Basic Business recording seminar	DTI-IN	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021		Gop	GoP 8,000.00		8,000.00
003 - NC	003 - NC Business Continuity Planning Seminar	DTI-IN	N/A	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021		Gop	GoP 5,000.00		5,000.00
003 - NC	003 - NC Bookkeeping and Basic Accounting for Non- Accountants	DTI-IN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021		Gop	GoP 3,000.00		3,000.00
003 - NC	Awareness on Social Media Marketing Seminar	DTI-IN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	C	Gop	GoP 3,000.00		3,000.00
003 - NC	Greening the Business Performance of MSMEs	DTI-IN	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021		Gop	GoP 3,000.00		3,000.00
003 - NC	003 - NC Skills Training on Native Delicacies making cum provision of Packaging and labelling materials	DTI-IN	N/A	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021		Gop	GoP 40,000.00		40,000.00
003 - NC		DTI-IN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	GoP	GoP 5,000.00		5,000.00
03 - NC	003 - NC Awareness on Social Media Marketing	DTI-IN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021		Gop	GoP 5,000.00		5,000.00
103 - NC	003 - NC Seminar on Food Safety	DTI-IN	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021		Gop	GoP 5,000.00		5,000.00
003 - NC	003 - NC Skills Training on Veggie Chips Making	DTI-IN	N/A	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	1000	Gop	GoP 40,000.00		40,000.00
003 - NC	003 - NC Seminar on Retail Management	DTI-IN	N/A	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021		Gop	GoP 20,000.00		20,000.00
003 - NC	003 - NC Awareness on Social Media Marketing	DTI-IN	N/A	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021		Gop	GoP 3,000.00		3,000.00
003 - NC	003 - NC Information Drive on Access to Finance	DTI-IN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021		Gop	GoP 3,000.00		3,000.00
003 - NC	003 - NC Proper Handling of Food and Safety Measures	DTI-IN	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021		Gop	Gop 3,000.00		3,000.00

Page 20 of 38

003 - NC Maint Tagud	003 - NC Maint Catali	Lucia,
003 - NC Maintenance of Negosyo Center in Tagudin, Ilocos Sur	003 - NC Maintenance of Negosyo Center in Sta. Catalina, Ilocos Sur	Lucia, Ilocos Sur
DTI-IS	DTI-IS	

	PMO/End-	Is this an Early Procurement	Mode of	Sche	Schedule for Each procurement Activity	rocurement A	lctivity	Source of	Estin	Estimated Budget (PhP)	(P	
(PAP) Procurement Program/Project		Activity (Yes/No)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract	Funds	Total	MODE	8	<ul> <li>(brief description of Program/Project)</li> </ul>
003 - NC Basic Skills Training on Bamboo Furniture Making	DTI-IN	N/A	NP-53.9 - Small Value Procurement	October 2021	N/A	October 2021	October 2021	Gop	30,000.00	30,000.00		provision of various training expenses in the conduct of the activity by Negosyo Center-Nueva Era
003 - NC Bookkeeping and Basic Accounting for Non-Accountants	Ing for DTI-IN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	Мау 2021	Мау 2021	Gop	5,000.00	5,000.00		provision of various training expenses in the conduct of the activity by Negosyo Center-Currimao
003 - NC Awareness on Social Media Marketing	keting DTI-IN	N/A	NP-53.9 - Small Value Procurement	Мау 2021	N/A	May 2021	May 2021	GoP	5,000.00	5,000.00		provision of various training expenses in the conduct of the activity by Negosyo Center-Currimao
OO3 - NC Seminar on Food Safety	DTI-IN	N/A	NP-53,9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	Gop	5,000.00	5,000.00		provision of various training expenses in the conduct of the activity by Negosyo Center-Currimao
CO3 - NC Skills Training on Fish Processing	DTI-IN	N/A	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	Gop	50,000.00	50,000.00	,	provision of various training expenses in the conduct of the activity by Negosyo Center-Currimao
OO3 - NC Establishment of new Negosyo Centers (Cabugao, Sta. Maria, San Emilio and Nagbukel)	and DTI-IS	No	NP-53.9 - Small Value Procurement	March 2021	April 2021	April 2021	April 2021	Gop	1,981,000.00		1,981,000.00	1,981,000.00 provision of various operating expense in the establishment of new Negosyo Centers
003 - NC Maintenance of Negosyo Center in Vigan City, Ilocos Sur	in DTI-IS	N/A	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	Gop	771,251.00	771,251.00	,	provision for various operating expenses for the establishment of Negosyo Center - Vigan City
003 - NC Maintenance of Negosyo Center in Candon City, Ilocos Sur	in DTI-IS	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Gop	373,934.00	373,934.00		provision for various operating expenses for the maintenance of Negosyo Center - Candon City
003 - NC Maintenance of Negosyo Center in Lidlidda, Ilocos Sur	in DTI-IS	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Gop	331,120.00	331,120.00		provision for various operating expenses for the maintenance of Negosyo Center - Lidlidda
003 - NC Maintenance of Negosyo Center in Salcedo, Ilocos Sur	in DTI-IS	N/A	Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	331,120.00	331,120.00		provision for various operating expenses for the maintenance of Negosyo Center - Salcedo
003 - NC Maintenance of Negosyo Center in Santa Cruz, llocos Sur	in DTI-IS	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarteriy	GoP	337,711.00	337,711.00		provision for various operating expenses for the maintenance of Negosyo Center - Santa Cruz
003 - NC Maintenance of Negosyo Center in Sinait, Ilocos Sur	in DTI-IS	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	265,471.00	265,471.00		provision for various operating expenses for the maintenance of Negosyo Center - Sinait
003 - NC Maintenance of Negosyo Center in Sta- Lucia, Ilocos Sur	in Sta. DTI-IS	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarteriy	Gop	281,791.00	281,791.00		provision for various operating expenses for the maintenance of Negosyo Center - Sta. Lucia
003 - NC Maintenance of Negosyo Center in Sta. Catalina, Ilocos Sur	in Sta. DTI-IS	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	318,991.00	318,991.00		provision for various operating expenses for the maintenance of Negosyo Center - Sta, Catalina
003 - NC Maintenance of Negosyo Center in Tagudin, Ilocos Sur	in DTI-IS	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Gop	294,811.00	294,811.00		provision for various operating expenses for the maintenance of Negosyo Center - Tagudin

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- DTI
Region I

A Page 21 of 38 10 2 +

Code		PMO/End-	Is this an Early Procurement	Mode of	Schee	lule for Each p	Schedule for Each procurement Activity	lctivity	Source of	Estin	Estimated Budget (PhP)	le le	Remarks
(PAP)	Procurement Program/Project	User	Activity (Yes/No)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	8	(brief description of Program/Project)
003 - NC	Maintenance of Negosyo Center in Narvacan, llocos Sur	DTI-IS	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Gop	275,422.00	275,422.00		provision for various operating expenses for the maintenance of Negosyo Center - Narvacan
003 - NC	Maintenance of Negosyo Center in Cervantes, Ilocos Sur	DTI-IS	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Gop	334,720.00	334,720.00	,	expenses for the maintenance of Negosyo Center - Cervantes
003 - NC	003 - NC Maintenance of Negosyo Center in Suyo, Ilocos Sur	DTI-IS	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Gop	289,471.00	289,471.00		provision for various operating expenses for the maintenance of Negosyo Center - Suvo
003 - NC	003 - NC Maintenance of Negosyo Center in Sto. Domingo, Ilocos Sur	DTI-IS	N/A	NP-53.9 - Small Value Procurement	quarteriy	N/A	quarterly	quarterly	Gop	308,320.00	308,320.00	,	provision for various operating expenses for the maintenance of Negosyo Center - Sto. Domingo
003 - NC	Maintenance of Negosyo Center in San Juan, Ilocos Sur	DTI-IS	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	264,871.00	264,871.00		provision for various operating expenses for the maintenance of Negosyo Center - San Juan
003 - NC	Maintenance of Negosyo Center in Sugpon, llocos Sur	DTI-IS	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Gop	282,198.00	282,198.00		provision for various operating expenses for the maintenance of Negosyo Center - Sugpon
003 - NC	Maintenance of Negosyo Center in Alilem, Ilocos Sur	DTI-IS	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Gop	279,798.00	279,798.00		provision for various operating expenses for the maintenance of Necosyo Center - Alilem
003 - NC	Establishment of Negosyo Center in Sudipen, La Union	DTI-LU	N/A	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	Gop	396,000.00		396,000.00	396,000.00 provision for various operating expenses for the establishment of Negosyo Center - Sudipen
003 - NC	Establishment of Negosyo Center in Sto. Tomas, La Union	DTI-LU	N/A	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	Gop	396,000.00		396,000.00	396,000.00 provision for various operating expenses for the maintenance of Necesso Center - Sto. Tomas
003 - NC	Maintenance of Negosyo Center in San Fernando, La Union	DTI-LU	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Gop	333,820.00	333,820.00	14	provision for various operating expenses for the maintenance of Negosyo Center - San Fernando
003 - NC	Maintenance of Negosyo Center in Rosario, La Union	DTI-LU	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Gop	333,818.00	333,818.00		provision for various operating expenses for the maintenance of Negosyo Center - Rosario
003 - NC	Maintenance of Negosyo Center in Agoo, La Union	DTI-LU	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Gop	333,818.00	333,818.00	1	provision for various operating expenses for the maintenance of Negosyo Center - Agoo
003 - NC	Maintenance of Negosyo Center in Aringay, La Union	DTI-LU	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Gop	333,818.00	333,818.00		provision for various operating expenses for the maintenance of Negosyo Center - Aringay
003 - NC	Maintenance of Negosyo Center in Bauang, La Union	DTI-LU	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Gop	333,818.00	333,818.00		provision for various operating expenses for the maintenance of Negosyo Center - Bauang
003 - NC	Maintenance of Negosyo Center in Naguilian, La Union	DTI-LU	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Gop	333,818.00	333,818.00	1	provision for various operating expenses for the maintenance of Negosyo Center - Naguilian
003 - NC	Maintenance of Negosyo Center in San Juan, La Union	DTI-LU	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Gop	333,818.00	333,818.00		provision for various operating expenses for the maintenance of Negosyo Center - San Juan
003 - NC	Maintenance of Negosyo Center in Bacnotan, La Union	DT1-LU	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Gop	333,818.00	333,818.00		provision for various operating expenses for the maintenance of Negosvo Center - Bacnotan

Page 22 of 38

12/11/2020	

003 - NC	UUS - NC	003 - NC	003 - NC	003 - NC	003 - NC	003 - NC	003 - NC	003 - NC	003 - NC	003 - NC	003 - NC	003 - NC	003 - NC	003 - NC	003 - N	(PAP)	Code
003 - NC Maintenance of Negosyo Center in Mangaldan, Pangasinan	UU3 - NC. Maintenance of Negosyo Center in Lingayen, Pangasinan	003 - NC Maintenance of Negosyo Center in Laoac, Pangasinan	Maintenance of Negosyo Center in Dagupan City, Pangasinan	003 - NC Maintenance of Negosyo Center in CB Mall (Urdaneta City), Pangasinan - ALTERNATE	Maintenance of Negosyo Center in CB Mall (Urdaneta City), Pangasinan	Maintenance of Negosyo Center in Calasiao, Pangasinan	Maintenance of Negosyo Center in Bugallon, Pangasinan	Maintenance of Negosyo Center in Bolinao, Pangasinan		Maintenance of Negosyo Center in Bayambang, Pangasinan	Maintenance of Negosyo Center in Anda, Pangasinan	I Maintenance of Negosyo Center in Alaminos City, Pangasinan	C Maintenance of Negosyo Center in Santol, La Union	C Maintenance of Negosyo Center in Luna, La Union	003 - NC Maintenance of Negosyo Center in Balaoan, La Union		Procurement Program/Project
DTI-PN	DTI-PN	DTI-PN	DTI-PN	DTI-PN	DTI-PN	DTI-PN	DTI-PN	DTI-PN	DTI-PN	DTI-PN	DTI-PN	DTI-PN	DTI-LU	DTI-LU	DTI-LU	User	PMO/End-
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Activity (Yes/No)	Procurement
NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Smali Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Procurement	
quarterly	quarterly	quarterly	quarterly	quarterly	quarterly	quarterly	quarterly	quarterly	quarterly	quarterly	quarterly	quarterly	quarterly	quarterly	quarterly	Ads/Post of IB/REI	Sche
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Sub/Open of Bids	dule for Each
quarterly	quarterly	quarterly	N/A	quarterly	quarterly	quarterly	quarterly	quarterly	quarterly	quarterly	quarterly	quarterly	quarterly	quarterly	quarteriy	f Notice of Award	Schedule for Each procurement Activity
quarterly	quarterly	quarterly	N/A	quarterly	quarterly	quarterly	quarterly	quarterly	quarterly	quarterly	quarterly	quarterly	quarterly	quarterly	quarterly	Contract Signing	Activity
GoP	GoP	Gop	Gop	Gop	Gop	Gop	Gop	Gop	Gop	Gop	Gop	Gop	Gop	GoP	Gop	Funds	Source of
240,000.00	292,000.00	258,000.00	340,000.00	221,500.00	285,000.00	246,000.00	241,000.00	297,000.00	293,000.00	285,000.00	268,000.00	303,000.00	333,818.00	333,818.00	333,818.00	Total	Esti
240,000.00	292,000.00	258,000.00	340,000.00	221,500.00	285,000.00	246,000.00	241,000.00	297,000.00	293,000.00	285,000.00	268,000.00	303,000.00	333,818.00	333,818.00	333,818.00	MOOE	Estimated Budget (PhP)
	,	,	,													8	10
provision for various operating expenses for the maintenance of Neonsuo Center - Manzaldan	provision for various operating expenses for the maintenance of Negosyo Center - Lingayen	provision for various operating expenses for the maintenance of Negosyo Center - Laoac	provision for various operating expenses for the maintenance of Negosyo Center - Dagupan	provision for various operating expenses for the maintenance of Negosyo Center - CB Mall (Urdaneta City)	provision for various operating expenses for the maintenance of Negosyo Center - CB Mall (Urdaneta City)	provision for various operating expenses for the maintenance of Negosyo Center - Calasiao	provision for various operating expenses for the maintenance of Negosyo Center - Bugallon	provision for various operating expenses for the maintenance of Negosyo Center - Bolinao	provision for various operating expenses for the maintenance of Negosyo Center - Binalonan	provision for various operating expenses for the maintenance of Negosyo Center - Bayambang	<ul> <li>provision for various operating expenses for the maintenance of Negosyo Center - Anda</li> </ul>	<ul> <li>provision for various operating expenses for the maintenance of Negosyo Center - Alaminos</li> </ul>	<ul> <li>provision for various operating expenses for the maintenance of Negosyo Center - Santol</li> </ul>	<ul> <li>provision for various operating expenses for the maintenance of Negosyo Center - Luna</li> </ul>	<ul> <li>provision for various operating expenses for the maintenance of Negosyc Center - Balaoan</li> </ul>	(brief description of Program/Project)	Remarks

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Page 23 of 38					tegion I	Revised Indicative APP 2021 - DTI Region I	vised indicative	Re					12/11/2020
<ul> <li>provision for various common-use office supplies and equipment and other supplies and materials for DTI- Pangasinan</li> </ul>		14,000.00	14,000.00	Gop	N/A	N/A	N/A	N/A	Agency-to- Agency	No	DTI-PN	Common-use Office Supplies / Equipment	E E
	396,200.00	122,500.00	518,700.00	Gop	July - December 2021	July - December 2021	N/A	July - December 2021	NP-53.9 - Small Value Procurement	N/A	DII-PN	Negosyo Center in Pozorrubio, Pangasinan	
396,200.00 provision for various operating expenses for the establishment and maintenance of Negosyo Center - Balungao	396,200.0	105,500.00	501,700.00	Gop	August - December 2021	August - December 2021	N/A	August - December 2021	NP-53.9 - Small Value Procurement	N/A	DII-PN	NOS NC Establishment and Maintenance of Negosyo Center in Bani, Pangasinan	
396,200.00 provision for various operating expenses for the establishment and maintenance of Negosyo Center - Balungao	396,200.0	139,500.00	535,700.00	Gop	June - December 2021	June - December 2021	N/A	June - December 2021	NP-53.9 - Small Value Procurement	N/A	DII-PN	Negosyo Center in Burgos, Pangasinan	
396,200.00 provision for various operating expenses for the establishment and maintenance of Negosyo Center - Balungao	396,200.0	122,500.00	518,700.00	Gop	July - December 2021	July - December 2021	N/A	July - December 2021	VP-53.9 - Small Value Procurement	N/A	DI-PN	essaonisinment and Maintenance or Negosyo Center in Basista, Pangasinan	
396,200.00 provision for various operating expenses for the establishment and maintenance of Negosyo Center - Balungao	396,200.0	138,500.00	534,700.00	Gop	June - December 2021	June - December 2021	N/A	June - December 2021	NP-53.9 - Small Value Procurement	N/A	DTI-PN	Establishment and Maintenance of Negosyo Center in Balungao, Pangasinan	
<ul> <li>provision for various operating expenses for the maintenance of Negosyo Center - Umingan</li> </ul>		290,000.00	290,000.00	Gop	quarterly	quarterly	N/A	quarterly	NP-53.9 - Small Value Procurement	N/A	DII-PN	Mainteenance of Negosyo Lenter in Umingan, Pangasinan	003 - NC
<ul> <li>provision for various operating expenses for the maintenance of Negosyo Center - Tayug</li> </ul>		288,000.00	288,000.00	Gop	quarterly	quarterly	N/A	quarteriy	NP-53.9 - Small Value Procurement	N/A	DII-PN	Tayug, Pangasinan Tayug, Pangasinan	DO3 NC
<ul> <li>provision for various operating expenses for the maintenance of Negosyo Center - Sta. Barbara</li> </ul>		241,000.00	241,000.00	Gop	quarteriy	quarterly	N/A	quarterly	NP-53.9 - Small Value Procurement	N/A	DTI-PN	Barbara, Pangasinan	003 - NC
<ul> <li>provision for various operating expenses for the maintenance of Negosyo Center - San Quintin</li> </ul>		262,000.00	262,000.00	Gop	quarterly	quarterly	N/A	quarterly	NP-53.9 - Small Value Procurement	N/A	DTI-PN	003 - NC Maintenance of Negosyo Center in San Quintin, Pangasinan	003 - NC
<ul> <li>provision for various operating expenses for the maintenance of Negosyo Center - San Nicolas</li> </ul>		254,000.00	254,000.00	Gop	quarterly	quarterly	N/A	quarterly	NP-53.9 - Small Value Procurement	N/A	DTI-PN	CO3 - NC Maintenance of Negosyo Center in San Nicolas, Pangasinan	003 - NC
<ul> <li>provision for various operating expenses for the maintenance of Negosyo Center - San Fabian</li> </ul>		291,000.00	291,000.00	GoP	quarterly	quarterly	N/A	quarterly	NP-53.9 - Small Value Procurement	N/A	DTI-PN	CU3 - NC Maintenance of Negosyo Center in San Fabian, Pangasinan	CO3 - NC
<ul> <li>provision for various operating expenses for the maintenance of Negosyo Center - San Carlos</li> </ul>		307,000.00	307,000.00	Gop	quarterly	quarterly	N/A	quarterly	NP-53.9 - Small Value Procurement	N/A	DTI-PN	Curs - NC I Maintenance of Negosyo Center in San Carlos City, Pangasinan	UU3 - NC
Negosyo Center - Rosales								-	Procurement			Majistostostosto of Missister of Alexandre	003 - NC

003 - NC Maintenance of Negosyo Center in

DTI-PN

N/A

NP-53.9 - Small

quarterly

N/A

quarterly

quarterly

Gop

288,000.00

288,000.00

provision for various operating expenses for the maintenance of Negosyo Center - Mangatarem provision for various operating expenses for the maintenance of

Value

Rosales, Pangasinan

003 - NC Maintenance of Negosyo Center in

DTI-PN User

(Yes/No) Activity

NP-53.9 - Small Procurement

> quarterly **IB/REI**

N/A

quarterly Award

quarterly Signing Contract

Gop

286,000.00 Total

286,000.00 MOOE

0

(brief description of Program/Project)

Remarks

Value

Procurement Mode of

Ads/Post of Sub/Open of

Notice of

Bids

Schedule for Each procurement Activity

Source of Funds

Estimated Budget (PhP)

Mangatarem, Pangasinan

(PAP)

Procurement Program/Project

PMO/End-

Is this an Early Procurement

Revised
Indicative
APP
2021 -
DTI
Region I

Page 24 of 38

		Is this an Early		Sche	Schedule for Each procurement Activity	vencurement /	rtivity		Estir	Estimated Budget (PhP)	-	Remarks
(PAP) Procurement Program/Project	PMO/End- User	Procurement	Mode of Procurement	Ads/Post of	Sub/Open of	Notice of	Contract	Source of Funds	Total	MODE	8	(brief description of Program/Project)
003 - NC Telephone Landline	DTI-PN	No	Direct	N/A	N/A	January 2021	January 2021	Gop	70,000.00	70,000.00		<ul> <li>provision for communication expense</li> <li>(landline)</li> </ul>
003 - NC Internet Subscription	DTI-PN	No	Direct	N/A	N/A	January 2021	January 2021	Gop	214,000.00	214,000.00		provision for internet connection
003 - NC Cable, Satellite, Telegraph and Radio	DTI-PN	No	Direct	N/A	N/A	January 2021	January 2021	GoP	8,000.00	8,000.00		- provision for cable subscription
003 - NC Quarterly NC RO 1 Meeting (4 quarters)	DTI-RO	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Gop	15,200.00	15,200.00		<ul> <li>provision for various expenses in the conduct of activity</li> </ul>
003 - NC Monitoring Activity of Negosyo Centers	DTI-RO	N/A	NP-53.9 - Small Value Procurement	quarteriy	N/A	quarterly	quarterly	GoP	30,000.00	30,000.00		conduct of activity
003 - NC NCBC Coaching Sessions (Monthly)	DTI-RO	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Gop	23,850,00	23,850,00		provision for various expenses in the conduct of activity
003 - NC SBCC 101: For New Business Counselors	DTI-RO	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	Gop	101,750.00	101,750.00		provision for various expenses in the conduct of activity
003 - NC Regional NC Training on Social Media Marketing and Branding	DTI-RO	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	53,000.00	53,000.00		provision for various expenses in the conduct of activity
003 - NC Region 1 NC Project: Database Management Consultancy	DTI-RO	N/A	NP-53.9 - Small Value Procurement	February 2021	N/A	February 2021	February 2021	Gop	25,000.00	25,000.00		provision for various expenses in the conduct of activity
003 - NC Electricity	DTI-RO	No	Direct Contracting	N/A	N/A	N/A	N/A	Gop	630,000.00	630,000.00	-	provision for electricity (support to operations)
003 - NC Internet Subscription	DTI-RO	No	Direct	N/A	N/A	N/A	N/A	Gop	480,000.00	480,000.00	,	provision for various expenses in the conduct of activity
003 - NC Office Building Rental	DTI-RO	No	NP-53.10 Lease of Real Property and Venue	January 2021	N/A	January 2021	January 2021	GoP	1,200,000.00	1,200,000.00		provision for prepaid load
003 - NC Salaries - Regular JO/Cos	DTI-RO	N/A	N/A	N/A	N/A	N/A	N/A	Gop	2,500,000.00	2,500,000.00		provision for various expenses in the conduct of activity
003 - NC TEVs of staff (AFMD & ORD) without trainings	DTI-RO	N/A	N/A	N/A	N/A	N/A	N/A	Gop	60,000.00	60,000.00		provision for various expenses in support to operations and implementation of PAPs
003 - NC Fuel, Oil and Lubricants	DTI-RO	No	Direct Contracting	N/A	N/A	N/A	N/A	Gop	139,200.00	139,200.00		provision for various expenses in the conduct of activity
OO3 - Provision of packaging and labelling OTOPNG materials for food products in Banna	DTI-IN	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	Gop	40,000.00	40,000.00		provision for various expenses in the conduct of the activity
OO3 - Establishment of OTOP Hub	DTI-IN	N/A	NP-53.9 - Small Value Procurement	October 2021	N/A	October 2021	October 2021	Gop	570,000.00	570,000.00		provision for various expenses in the conduct of the activity
OO3 - GS1 Seminar OTOPNG	DTI-IN	N/A	NP-53.9 - Smail Value Procurement	June 2021	N/A	June 2021	June 2021	Gop	50,000.00	50,000.00		provision for various expenses in the conduct of the activity
003 - Prodev & provision of improved OTOPNG packaging and labeling for Chips Products- Adams	DTI-IN	N/A	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	Gop	50,000.00	50,000.00	1	provision for various expenses in the conduct of the activity

Page 25 of 38

Code (PAP)	Procurement Program/Project	PMO/End- User	Procurement Activity		Sche Ads/Post of	dute for Each	ro	Activity	Source of Funds				Estimated Budget (PhP)
	· · · · · · · · · · · · · · · · · · ·	User	Activity (Yes/No)		Ads/Post of IB/REI	Sub/Open of Bids	f Notice of Award	Contract Signing		Funds	Funds Total		Total
o.	Packaging Summit	DTI-IN	N/A	NP-53.9 - Small Value	June 2021	N/A	June 2021	June 2021	Gop		61,000.00	61,000.00 61,000.00	
OO3 - OTOPNG	Nutritional Analysis	DTI-IS	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	Gop		306,000.00		306,000.00
OO3 - OTOPNG	Shelf-life Testing	DTI-IS	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	P	P 465,000.00		465,000.00
OO3 - OTOPNG	Conduct of OTOP Next Gen Fair	DTI-LU	N/A	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021		Gop	GoP 175,000.00		175,000.00
003 - OTOPNG	Integrated Product Development for MISMEs	DTI-LU	N/A	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021		Gop	GoP 150,000.00		150,000.00
003 - DTOPNG	003 - Upgrading of OTOP HUB Digital OTOPNG Platform	DTI-LU	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021		Gop	GoP 150,000.00		150,000.00
OO3 - OTOPNG	Nutrional Facts Tesing and Analysis	DTI-LU	N/A	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021		Gop	GoP 150,000.00	_	150,000.00
OO3 - OTOPNG	Digital Marketing: Putting Your Business Online	DTI-LU	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021		Gop	GoP 30,000.00		30,000.00
OO3 - OTOPNG	Webinar/Seminar on Business Recovery for OTOPRENEURS	DTI-LU	N/A	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021		Gop	GoP 25,000.00		25,000.00
OO3 - OTOPNG	Business Expense and Savings Training (BEST GAME)	DTI-LU	N/A	NP-53.9 - Small Value	March and September	N/A	March and September	March and September		Gop	GoP 46,000.00		46,000.00
OO3 - OTOPNG	Monitoring and Evaluation	DTI-LU	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarteriy	quarterly		Gop	GoP 45,000.00		45,000.00
003 - OTOPNG	Product Development - Packaging and Labeling of Processed Food Products	DTI-PN	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021		Gop	GoP 345,000.00		345,000.00
OO3 - OTOPNG	Nutrient Analysis & Microbial Testing of Locallly Processed Food Products	DTI-PN	N/A	NP-53.9 - Smail Value Procurement	September 2021	N/A	September 2021	September 2021		Gop	GoP 372,000.00		372,000.00
OO3 - OTOPNG	Operation & Maintenance of OTOP Hubs	DTI-PN	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	ere and the set of	Gop	GoP 54,000.00		54,000.00
OO3 - OTOPNG	Facilitation of IPO and FDA Licensing of ACT/ProDev 2020 participants	DTI-RO	N/A	NP-53,9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	TO MARK MINING	GoP	GoP 400,000.00		400,000.00
OO3 - OTOPNG	Seminar on Product Branding	DTI-RO	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021		Gop	GoP 270,000.00		270,000.00
OO3 - OTOPNG	Support to National Trade Fairs	DTI-RO	N/A	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter		Gop	GoP 40,000.00		40,000.00

Page 26 of 38

Revised Indicative APP 2021 - DTI Region I

003 - SSF Skills Training on Fish Processing (Sta. 003 - SSF Skills Training on Rice Blend Making 003 - SSF Skills Upgrading Training on Baking (G. 003 - SSF Skills Upgrading Training on Buri 003 - SSF Bamboo Upskilling Training (Sta. Cruz) 003 - SSF Looweaving Skills Training for young 003 - SSF Prodev and Provision of Improved 003 - SSF Prodev and Provision of Improved 003 - SSF Enhancement Training on Bamboo 003 - SSF 003 - SSF Seminar on on-line Marketing- Saud 003 - SSF SSF Year-end Assessment and Planning 003 - SSF Repair of SSF Equipments 003 - SSF Provision for SSF Insurance OTOPNG Equipment OTOPNG Assessment 003 -(PAP) - 500 Code Lucia) (Sinait) del Pilar) Furniture Making (San Juan Buricraft Seminar on on-line Marketing- Delmar loomweavers Packaging and Labelling- Coffee Packaging and Labelling- Barani (Banna) Furniture Making (Upgraded Designs) Mother Shellcraft MPC White-sand Asso Common-use Office Supplies , Program, Planning, Meetings and Procurement Program/Project DTI-IS PMO/End-DTI-IS DTI-IS DTI-IS DTI-IS DTI-IS DTI-IN DTI-IN DTI-IN DTI-IN DTI-IN DTI-RO DTI-IN DTI-RO DTI-IN DTI-IN User Procurement is this an Early (Yes/No) N/A N/A N/A N/A N/A N/A Activity N/A N/A N/A N/A N/A N/A N/A N/A N/A No NP-53.9 - Small NP-53.9 - Small Procurement NP-53.9 - Small Procurement NP-53.9 - Small Procurement NP-53.9 - Small Procurement NP-53.9 - Smal NP-53.9 - Small Procurement Procurement Procurement Procurement Procurement Procurement Procurement Procurement Procurement Value Value Value Value Agency-to-Value Value Value Value Value Value Value Agency Mode of Value Value Value N/A Ads/Post of Sub/Open of December October 2021 August 2021 quarterly March 2021 May 2021 June 2021 March 2021 April 2021 July 2021 April 2021 **IB/REI** July 2021 June 2021 2021 May 2021 N/A N/A Schedule for Each procurement Activity N/A Bids N/A N/A N/A N/A December October 2021 August 2021 quarterly Notice of March 2021 March 2021 May 2021 June 2021 April 2021 July 2021 April 2021 July 2021 June 2021 Award 2021 May 2021 N/A N/A December October 2021 quarterly August 2021 Contract Signing May 2021 June 2021 March 2021 March 2021 April 2021 July 2021 April 2021 July 2021 June 2021 2021 May 2021 N/A N/A Source of Gop Gop Gop Gop Gop Gop Funds Gop 40,000.00 100,000.00 Total 25,000.00 50,000.00 90,000.00 50,000.00 40,000.00 50,000.00 350,000.00 60,000.00 92,000.00 50,000.00 20,000.00 20,000.00 20,000.00 40,000.00 **Estimated Budget (PhP)** 40,000.00 25,000.00 50,000.00 100,000.00 90,000.00 50,000.00 350,000.00 40,000.00 MOOE 50,000.00 50,000.00 20,000.00 20,000.00 60,000.00 92,000.00 20,000.00 40,000.00 8 provision for various expenses in the provision for various expenses in the conduct of the activity conduct of the activity provision for various expenses in the conduct of the activity conduct of the activity provision for various expenses in the provision for various expenses in the conduct of the activity conduct of the activity provision for various expenses in the provision for various expenses in the conduct of the activity conduct of the activity provision for various expenses in the conduct of the activity provision for various expenses in the SSF equipment provision for GSIS insurance of SSF conduct of the activity conduct of the activity conduct of the activity provision for various common-use provision for maintenance expense of other supplies and materials for the office supplies and equipment and provision for various expenses in the equipment Regional SMEDD (OTOP Next Gen) conduct of activity (brief description of Program/Project) Remarks

Revised
Indicative
App
2021
- DTI
Region I

Page 27 of 38

003 - SSF Digital Marketing: Putting Your 003 - SSF Repair and Maintenance of Equipment 003 - SSF Building Resilience of SSF processors 003 - SSF 003 - SSF 003 - SSF 003 - SSF Product Development cum provision of 003 - SSF Insurance of SSF Equipment 003 - SSF 003 - SSF Coffee Grading, Profiling and Cupping 003 - SSF Product Development cum provision of 003 - SSF Product Diversification on Meat 003 - SSF Skills Upgrading Training on Basket 003 - SSF ST on Woodract Making 003 - SSF Christmas décor making out of bamboo 003 - SSF 003 - SSF Skills Training on Rice Cracker Making (PAP) **Business Online** Benchmarking on Meat Processing Forum/Meeting Conduct of SSF Provincial Repair and Maintenance of SSF Insurance of SSF equipment machines/equipment through Business Continuity Planning packaging and labeling for various SSF Fruit and Vegetable Processing (Sta. Products (Non-Food) Products (Food) packaging and labeling for various SSF Sessions Processing (Narvacan) Catalina/Sto. Domingo (Lidlidda) Weaving (Alilem) (Cabugao) Procurement Program/Project DTI-LU DTI-LU DTI-LU DTI-LU DTI-LU PMO/End-DTI-IS DTI-IS User Is this an Early Procurement (Yes/No) N/A N/A N/A Activity N/A N/A No N/A Procurement NP-53.9 - Small Procurement NP-53.9 - Small Procurement Procurement N/A NP-53.9 - Small NP-53.9 - Small NP-53.9 - Smal Procurement Procurement NP-53.9 - Small Procurement Value Value Value Value Value Value Value Value Value Mode of Value Value Value Value N/A Value Value September Ads/Post of Sub/Open of quarterly August 2021 2021 2021 2021 2021 N/A 2021 July 2021 July 2021 IB/REI N/A April 2021 June 2021 May 2021 May 2021 2021 June 2021 Schedule for Each procurement Activity N/A Bids quarterly September August 2021 2021 2021 Notice of 2021 2021 N/A N/A 2021 July 2021 July 2021 April 2021 June 2021 Award May 2021 2021 June 2021 May 2021 quarterly September Signing August 2021 Contract 2021 2021 2021 2021 N/A N/A 2021 July 2021 July 2021 April 2021 June 2021 May 2021 June 2021 May 2021 2021 Source of Gop Gop Gop Gop Gop Gop Gop Funds Gop 100,000.00 100,000.00 100,000.00 100,000.00 200,000.00 100,000.00 250,000.00 100,000.00 250,000.00 Total 100,000.00 100,000.00 49,000.00 100,000.00 50,000.00 50,000.00 80,000.00 25,000.00 Estimated Budget (PhP) 100,000.00 100,000.00 100,000.00 100,000.00 200,000.00 100,000.00 250,000.00 100,000.00 250,000.00 100,000.00 100,000.00 49,000.00 100,000.00 50,000.00 50,000.00 80,000.00 MOOE 25,000.00 8 provision for various expenses in the provision for various expenses in the conduct of the activity conduct of the activity conduct of the activity provision for various expenses in the conduct of the activity provision for various expenses in the provision for insurance premium of provision of repair and maintenance SSF equipment provision for various expenses in the expense for SSF equipment SSF equipment provision of GSIS insurance for the conduct of the activity conduct of the activity provision for various expenses in the conduct of the activity provision for various expenses in the conduct of the activity conduct of the activity provision for various expenses in the conduct of the activity conduct of the activity provision for various expenses in the conduct of the activity provision for various expenses in the conduct of the activity conduct of the activity (brief description of Program/Project) Remarks

12/11/2020

Page 28 of 38

003 - SSF Administrative Support - Repairs and 003 - SSF SSF RTWG Meetings 003 - SSF Training on Soft Skills for Project 003 - SSF Common-use Office Supplies / 003 - SSF BAC RTWG Meetings 003 - SSF SSF Focal Person's Meeting 003 - SSF Onsite Monitoring and Validation of SSF 003 - SSF Salary of Contracted Service (2 SSF 003 - SSF Electricity 003 - SSF Internet Subscription 003 - SSF Fuel, Oil and Lubricants 003 - SSF Digital Marketing Seminar (2 Batches) 003 - SSF SUT on Food Processing (PEDAI) 003 - SSF SSF Monitoring and Maintenance 003 - SSF SUT on Creative Arts (Tayug) 003 - SSF SUT or Wearables and Homestyle 003 - SSF Janitorial Services 003 - SSF Telephone (landline) 003 - SSF Monitoring & Evaluation (PAP) Maintenance of SSF Eqpt Managers in Industry 4.0 Equipment Projects Staff) Industry in Basista, Pangasinan Procurement Program/Project DTI-RO DTI-RO DTI-RO DTI-RO PMO/End DTI-RO DTI-PN DTI-PN DTI-RO DTI-RO DTI-RO DTI-PN DTI-PN DTI-PN DTI-PN DTI-PN DTI-PN DTI-LU DTI-LU DTI-LU User Is this an Early Procurement (Yes/No) Activity N/A N/A N/A No N/A N/A N/A N/A N/A N/A No No No N/A N/A N/A N/A No No Procurement NP-53.9 - Small Procurement NP-53.9 - Small NP-53.9 - Small NP-53.9 - Small Procurement NP-53.9 - Small Procurement Procurement Agency-to-Agency Procurement Procurement Contracting N/A NP-53.9 - Small rocurement Procurement Procurement Procurement Contracting N/A Contractin Contracting Procurement Procurement Value Value Value Value Value Direct Direct Direct Value Value Value Mode of Value Value Value Direct Value quarterly April 2021 February -Ads/Post of Sub/Open of April 2021 January -September quarterly quarterly quarterly March 2021 October 2021 October quarterly August 2021 N/A **IB/REI** N/A N/A N/A N/A 2021 2021 N/A N/A Schedule for Each procurement Activity N/A Bids N/A February -April 2021 quarterly April 2021 - Aunuer quarterly September quarterly March 2021 January 2021 N/A January 2021 quarterly October 2021 October 2021 quarterly Notice of January August 2021 January 2021 N/A 2021 Award N/A 2021 February -April 2021 quarterly April 2021 January quarterly quarterly September quarterly January 2021 N/A March 2021 January 2021 January 2021 October 2021 October 2021 quarterly Contract August 2021 January 2021 N/A Signing N/A 2021 Source of Gop Gop Gop Funds Gop 132,000.00 80,000.00 144,000.00 650,000.00 30,000.00 122,000.00 456,000.00 Total 20,000.00 12,000.00 302,000.00 210,000.00 16,000.00 36,000.00 62,000.00 62,000.00 40,000.00 23,000.00 70,000.00 62,000.00 Estimated Budget (PhP) 132,000.00 80,000.00 144,000.00 650,000.00 456,000.00 302,000.00 122,000.00 30,000.00 20,000.00 210,000.00 12,000.00 16,000.00 36,000.00 62,000.00 MOOE 70,000.00 62,000.00 62,000.00 40,000.00 23,000.00 8 of SSFs) operations (repair and maintenance provision for additional support to conduct of activity provision for various expenses in the provision for various common-use provision for various expenses in the other supplies and materials office supplies and equipment and conduct of the activity provision for various expenses in the conduct of the activity conduct of the activity provision for various expenses in the conduct of the activity provision for various expenses in the provision for salaries of job order provision for internet connection provision for electricity (support to provision for gasoline expenses provision for various expenses on the operations) conduct of the activity contract of services) conduct of the activity provision for various expenses on the support to operations) conduct of the activity conduct of the activity conduct of the activity provision for salaries of utility worker provision of telephone landline conduct of the activity provision for various expenses in the (brief description of Program/Project) Remarks

12/11/2020

Page 29 of 38

12/11/2020

Code (PAP) 003 - SSF	Procurement Program/Project F SSF on Dragon Fruit Processing- Saniata Gragon Fuit Gowers	PMO/End- User DTI-IN	Is this an Early Procurement Activity (Yes/No) No	Mode of Procurement Competitive Bidding	Sche Ads/Post of IB/REI April 2021	edule fo	for Each /Open c Bids May 2021	Jule for Each procurement       Sub/Open of     Notice of       Bids     Award       May     May       2021     2021	6	r Each procurement Activity     Source of       Spen of     Notice of     Contract       Ids     Award     Signing       Ids     May     May       S1     2021     2021	Source of htract Funds Total ming GoP 1,800,000	Source of htract Funds ming GoP
003 - SSF	F SSF on Dragon Fruit Processing- Saniata Gragon Fuit Gowers	DTI-IN	No	Competitive Bidding	April 2021	Мау 2021	May 2021	May 2021		Gop		
003 - SSF	003 - SSF SSF on Wood Furniture	DTI-IN	N/A	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021		Gop	GoP 400,000.00	
003 - SSF	SSF on E-Bamboo	DTI-IN	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021		Gop	GoP 600,000.00	
003 - SSF	SSF on Coffee Processing-Piddig Basi MPC	DTI-IN	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021		Gop	GoP 700,000.00	
003 - SSF	003 - SSF SSF on Mango Processing - Phase 3	DTI-IN	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021		Gop		Gop
003 - SSF	003 - SSF SSF on Cacao Processing	DTI-IN	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021		Gop	GoP 950,000.00	
003 - SSF	003 - SSF SSF on Peanut Processing	DTI-IN	N/A	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021		Gop	GoP 350,000.00	
003 - SSF	003 - SSF SSF on Meat Processing	DTI-IN	N/A	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021		Gop	GoP 300,000.00	
003 - SSF	003 - SSF Furniture and Woodcraft Development Project of Vigan City - Phase II	DTI-IS	No	Competitive Bidding	September 2021	October 2021	October 2021	October 2021		GoP	GoP 1,550,000.00	
003 - SSF	003 - SSF Woodcraft and Bamboocraft Development Project	DTI-IS	No	Competitive Bidding	September 2021	October 2021	October 2021	October 2021		Gop	GoP 1,550,000.00	
003 - SSF	003 - SSF Product Packaging Center	DTI-IS	No	Competitive Bidding	June 2021	July 2021	July 2021	July 2021	Contraction of the second second	Gop	GoP 1,255,000.00	
003 - SSF	Bamboocraft Industry Development Project	DTI-IS	N/A	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021		GoP	GoP 372,500.00	

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Page 30 of 38 Sit

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003 - SSF *SSF for Creative Arts Industry	Pangasinan	003 - SSF *SSF for Meat Processing	<sup>F</sup> *Fabrication Laboratory (FABLAB) and Machine Automation and Technology Innovation Center in PSU-Urdaneta City, Pangasinan	F *SSF for Food Processing (PEDAI)		Source - Sou	in Santol, La Union	org - sar Frood Processing Development Project	Processing Industry	Project			Procurement Program/Project
DTI-PN	DTI-PN	DTI-PN	DTI-PN	DTI-PN	DTI-LU	D1-10	D11-LU	DIHS	DII-IS	DII-IS	DTI-IS	User	PMO/End-
No	N/A	No	No	N/A	N/A	N/A	No	N/A	N/A	N/A	N/A	Activity (Yes/No)	Procurement
Competitive Bidding	Value Procurement	Competitive Bidding	Competitive Bidding	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53,9 - Small Value Procurement	Competitive Bidding	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Procurement	Marca and
September 2021	September 2021	September 2021	September 2021	July 2021	September 2021	September 2021	September 2021	September 2021		1		Ads/Post of IB/REI	Sche
October 2021	N/A	October 2021	October 2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Sub/Open of Bids	dule for Each
October 2021	September 2021	October 2021	October 2021	July 2021	September 2021	September 2021	October 2021	September 2021	September 2021	September 2021	September 2021	f Notice of Award	Schedule for Each procurement Activity
October 2021	September 2021	October 2021	October 2021	July 2021	September 2021	September 2021	October 2021	September 2021	September 2021	September 2021	September 2021	Contract Signing	Activity
GoP	GoP	Gop	Gop	Gop	Gop	GoP	Gop	Gop	Gop	Gop	GoP	Funds	Source of
1,200,000.00	1,500,000.00	800,000.00	13,250,000.00	2,000,000.00	750,000.00	700,000.00	1,100,000.00	380,000.00	500,000.00	500,000.00	372,500.00	Total	Esti
	э.	1			4				r	, e		MODE	Estimated Budget (PhP)
1,200,000.00	1,500,000.00	800,000.00	13,250,000.00	2,000,000.00	750,000.00	700,000.00	1,100,000.00	380,000.0	500,000.0	500,000.0	372,500.0	co	hp)
1,200,000.00 supply, delivery, installation, testing and commissioning of various machineries and equipment for SSF projects		800,000.00 supply, delivery, installation, testing and commissioning of various machineries and equipment for SSF projects	13,250,000.00 supply, delivery, installation, testing and commissioning of various machineries and equipment for SSF projects	the second s	750,000.00 supply, delivery, installation, testing and commissioning of various industrial machineries and equipment for various SSF Projects	700,000.00 supply, delivery, installation, testing and commissioning of various industrial machineries and equipment for various SSF Projects	and the second division of the second divisio	380,000.00 supply, delvery, installation, testing and commissioning of various industrial machineries and equipment for SSF project	500,000.00 supply, delivery, installation, testing and commissioning of various industrial machineries and equipment for SSF project	500,000.00 supply, delivery, installation, testing and commissioning of various industrial machineries and equipment for SSF project	372,500.00 supply, delivery, installation, testing and commissioning of various industrial machineries and equipment for SSF project	(brief description of Program/Project)	Remarks

12/11/2020

Page 31 of 38 D'C+

12/11/2020 Procurement

			ISP-NSB	ICD NCD	ISP-NSB	LSP-NSB	I CP_NCP	LSP-NSB	ICD NICE	LSP-NSI	LSP-NSB	LSP-NS	S - 500	003 - 5		003 - 0	003 - SSF	Code (PAP)
Provision of Livelihood Kits	cum Provision of Livelihood Kits	Stille Training on Basis Loom Manuary	Stron Most Deposition and Deposition of Strong Most Deposition of Strong Most Deposition and Deposition and Deposition of Strong Most Deposition and Deposit	vigical marketing Seminar		USP-NSB Seminar on Retail Management rum	Equipment	LSP-NSB Repairs and Maintenance of ICT		Equipment	B Common-use Office Supplies /	Culture and Production	003 - SSF Tools and Equipment for Mushroom	003 - SSF SSF for Cacao Processing		SE CE for CDH IC Devicement	SSF SSF for Fich Processing	e Procurement Program/Project
DII-IN	DII-IN	DII-IN	DTI-IN	DII-IN		DTILIN		DTI-IN		DTLIN	DTI-IN	DTI-IN	DTI-PN	DTI-PN	DII-PN	DI-PN		PMO/End- User
N/A	N/A	N/A	N/A	N/A	N/M	N/A	a ku	N/A	U.M.	NIA	No	N/A	No	N/A	N/A	No	(Yes/No)	Procurement Activity
Value Procurement	Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Value Procurement	Value Procurement	Procurement	ND COO C	Value Procurement	Agency	Agency-to-	Bidding	Procurement	NP-53.9 - Small	NP-53.9 - Small Value Procurement	Competitive Bidding	T INCOLUMN	
September 2021	May 2021	May 2021	July 2021	September 2021	JUNE 2021	quarterly	quarteriy	N/A	quartery		N/A	2021 N/A	2021 September		2021	September 2021	-	AdelDo
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1	NIA	2021 N/A	October	N/A	N/A	October 2021	Bids	Schedule for Each procurement Activity
September 2021	May 2021	May 2021	July 2021	September 2021	June 2021	quarterly	quarteriy	N/A	quarterly	N/M	N/N	2021	2021 October	April	September 2021	October 2021	Award	procurement
September 2021	May 2021	May 2021	July 2021	September 2021	June 2021	quarterly	quarterly	N/A	quarterly	WA	NIA	2021	2021 October	April	September 2021	October 2021	Signing	Activity
Gop	Gop	Gop	Gop	Gop	Gop	Gop	Gop	Gop	Gop	GOP	GOP		000	GoP	Gop	Gop	Funds	Source of
190,000.00	157,000.00	140,000.00	135,000,00	5,000.00	50,000.00	100,000.00	50,000.00	400,000.00	150,000.00	51,000.00	280,000.00			1,000,000.00	700,000.00	900,000.00	Total	Es
190,000.00	157,000.00	140,000.00	135,000.00	5,000.00	50,000.00	100,000.00	50,000.00	400,000.00	150,000.00	51,000.00	280,000.00						MODE	Estimated Budget (PhP)
- 2	ر م	,		,				1	1			900,000.00		1,000,000.00	700,000.00	900,000	8	hP)
provision for various expenses in the conduct of the activity	provision for various expenses in the conduct of the activity	provision for various expenses in the conduct of the activity	provision for various expenses in the conduct of the activity	provision for various expenses in the conduct of the activity	provision for various expenses in the conduct of the activity	provision for various representation expense in the conduct of LSP-NSB activities	provision for repair and maintenance of ICT equipment	provision for professional services	provision for prepaid load for LSP-NSB activities	provision for various common-use office supplies and equipment and other supplies and materials for LSP- NSB activities	provision for travelling expense for the LSP-NSB activities	sud,udu.ud supply, delivery, installation, testing and commissioning of various machineries and equipment for SSF projects	and commissioning of various machineries and equipment for SSF projects	1,000,000.00 supply, delivery, installation, testing	700,000.00 supply, delivery, installation, testing and commissioning of various machineries and equipment for SSF	900,000.00 supply, delivery, installation, testing and commissioning of various machineries and equipment for SSF	(brief description of Program/Project)	Remarks

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LSP-NSB LSP-NSB LSP-NSB Seminar on Digital Marketing LSP-NSB LSP-Negosyo Serbisyo sa Brgy Seminar LSP-Negosyo Serbisyo sa Brgy Seminar -2. BMBE Registration 1. 7Ms of Entrepreneurship SANTOL 2. BMBE Registration 1. 7Ms of Entrepreneurshif SANTO TOMAS 2. BMBE Registration LSP-Negosyo Serbisyo sa Brgy Provision of Recovery Livelihood Provision of Recovery Livelihood 3. Consumer Rights Consumer Rights Consumer Rights 1. 7Ms of Entrepreneurship Projects for the Micro Enterprises in the Skills Upgrading Seminar on Meat Skills Training on Meat Processing cum - SAN GABRIEL Sur (11 runs) 1st - 3rd Class Municipalities in Ilocos 5th Class Municipalities in llocos Sur (9 Provision of Recovery Livelihood Skills Training on Fish Processing cum Basic Skills Training on Meat Processing runs Projects for the Micro Enterprises in the 4th Class Municipalities in Ilocos Sur Projects for the Micro Enterprises in the Kits Processing cum Provision of Livelihood Basic Bookkeeping Seminar cum Entrepreneurship Development Provision of Livelihood Kits cum Provision of Livelihood Kits Provision of Livelihood Kits Provision of Livelihood Kits Training cum Provision of Livelihood Seminar DTI-LU DTI-LU DTI-LU DTI-IS DTI-IS DTI-IS DTI-IS DTI-IN DTI-IN DTI-IN DTI-IN DTI-IN DTI-IN N/A NP-53.9 - Small Procurement NP-53.9 - Small NP-53.9 - Small NP-53.9 - Small Procurement NP-53.9 - Small NP-53.9 - Small NP-53.9 - Small Procurement NP-53.9 - Small Procurement Procurement Procurement NP-53.9 - Small Procurement Procurement Procurement Procurement Procurement Procurement Procurement Value August 2021 March -March -September March -March -March -March -March -May 2021 April 2021 2021 June 2021 July 2021 May 2021 N/A August 2021 August 2021 August 2021 | August 2021 August 2021 August 2021 August 2021 August 2021 August 2021 March -March -September March -March -March -March -March -May 2021 2021 June 2021 July 2021 May 2021 April 2021 August 2021 August 2021 August 2021 August 2021 August 2021 March -September March -March -March -March -March -March -Signing May 2021 June 2021 May 2021 2021 July 2021 April 2021 Gop 1,092,700.00 1,686,600.00 1,777,800.00 165,000.00 330,000.00 220,000.00 126,900.00 140,000.00 170,000.00 140,000.00 160,000.00 150,000.00 175,000.00 1,092,700.00 1,686,600.00 1,777,800.00 165,000.00 330,000.00 220,000.00 126,900.00 140,000.00 170,000.00 160,000.00 150,000.00 175,000.00 140,000.00 provision of various expenses in the conduct of the activity conduct of the activity provision of various expenses in the provision of various expenses in the conduct of the activity provision for various training expense provision for livelihood kits (11 runs) in the conduct of the activity provision for livelihood kits (9 runs) provision for livelihood kits (12 runs) provision for various expenses in the provision for various expenses in the provision for various expenses in the conduct of the activity conduct of the activity conduct of the activity provision for various expenses in the provision for various expenses in the conduct of the activity conduct of the activity conduct of the activity provision for various expenses in the

(PAP) Code

Procurement Program/Project

PMO/End-

Is this an Early Procurement

User

(Yes/No

Activity

Procurement

Ads/Post of

Sub/Open of

Notice of Award

Contract

Funds

Total

MOOE

8

(brief description of Program/Project) Remarks

Source of

Estimated Budget (PhP)

**IB/REI** 

Bids

Mode of

Schedule for Each procurement Activity

12/11/2020

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Page 33 of 38

Code		PMO/End-	Is this an Early	Modenf	Scher	tule for Each p	Schedule for Each procurement Activity	ctivity		Esti	Estimated Budget (PhP)		Remarks
(PAP)	Procurement Program/Project	User	Activity (Yes/No)	Procurement	Ads/Post of IB/REI	Ads/Post of Sub/Open of IB/REI Bids	Notice of Award	Contract	Funds	Total	MOOE	8	(brief description of Program/Project)
LSP-NSB	LSP-Negosyo Serbisyo sa Brgy Seminar - SUDIPEN	DTI-LU	N/A	NP-53.9 - Small	March -	N/A	March -	March -	GoP	220,000.00	220,000.00		- provision of various expenses in the
	1. 7Ms of EntrepreneurshiP 2. BMBE Registration			Procurement	Lugar Acet		UnBrist 2021	T707 Jengeu					conduct of the activity
	3. Consumer Rights												
LSP-NSB	LSP-Negosyo Serbisyo sa Brgy Seminar - TUBAO 1. 7Ms of EntrepreneurshiP 2. BMBE Registration 3. Consumer Rights	DTI-LU	N/A	NP-53.9 - Small Value Procurement	March - August 2021	N/A	March - August 2021	March - August 2021	GoP	275,000.00	275,000.00		<ul> <li>provision of various expenses in the conduct of the activity</li> </ul>
LSP-NSB	LSP-Negosyo Serbisyo sa Brgy Seminar - CABA 1. 7Ms of EntrepreneurshiP 2. BMBE Registration 3. Consumer Rights	DTI-LU	N/A	NP-53,9 - Small Value Procurement	March - August 2021	N/A	March - August 2021	March - August 2021	Gop	275,000.00	275,000.00		<ul> <li>provision of various expenses in the conduct of the activity</li> </ul>
LSP-NSB	LSP-Negosyo Serbisyo sa Brgy Seminar - BAGULIN 1. 7Ms of Entrepreneurship 2. BMBE Registration 3. Consumer Rights	DTI-LU	N/A	NP-53.9 - Smail Value Procurement	March - August 2021	N/A	March - August 2021	March - August 2021	Gop	165,000.00	165,000.00		provision of various expenses in the conduct of the activity
LSP-NSB	LSP-Negosyo Serbisyo sa Brgy Seminar - BURGOS 1. 7Ms of EntrepreneurshiP 2. BMBE Registration 3. Consumer Rights	DTI-LU	N/A	NP-53.9 - Small Value Procurement	March - August 2021	N/A	March - August 2021	March - August 2021	Gop	165,000.00	165,000.00		provision of various expenses in the conduct of the activity
LSP-NSB	LSP-Negosyo Serbisyo sa Brgy Seminar - PUGO 1. 7Ms of EntrepreneurshiP 2. BMBE Registration 3. Consumer Rights	рш-гл	N/A	NP-53.9 - Small Value Procurement	March - August 2021	N/A	March - August 2021	March - August 2021	Gop	220,000.00	220,000.00		provision of various expenses in the conduct of the activity
LSP-NSB	Monitoring and Evaluation of LSP-NSB Activities	DTI-LU	N/A	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Gop	247,000.00	247,000.00		provision of various expenses in the conduct of the activity
LSP-NSB (	Conduct of Entrepreneurship Seminar cum Consumer Education	DTI-PN	N/A	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	Gop	202,000.00	202,000.00		provision for various expenses on the conduct of the activity
LSP-NSB P	Provision of livelihood starter kits	DTI-PN	N/A	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	Gop	2,200,000.00	2,200,000.00		provision for livelihood kits for beneficiaries in various municipalities
	Monitoring and Enforcement of FTLs	DTI-IN	N/A	N/A	N/A	N/A	N/A	N/A	Gop	39,000.00	39,000.00		provision for travelling expenses of the enforcement team
004.1.1 R	Regional Enforcement Implemented	DTI-IN	N/A	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Gop	80,000.00	80,000.00		provision for various expenses in the conduct of activity
004.1.1 C	Consumer Complaints Processed/Resolved	DTI-IN	N/A	N/A	N/A	N/A	N/A	N/A	Gop	5,000.00	5,000.00		provision for travelling expenses in the conduct of the activity
1	Firms Monitoring for Price Trending conducted	DTI-IN	N/A	N/A	N/A	N/A	N/A	N/A	Gop	12,000.00	12,000.00		provision for travelling expenses in the conduct of the activity
004.1.1 C	Consumer Info Materials Produced and Disseminated	DTI-IN	N/A	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	20,000.00	20,000.00		provision for various expenses in the production of information materials

Page 34 of 38

12/11/2020

004.1.1     Monitoring and enforcement of FII       004.1.1     Price trending (e-Presyo)       004.1.1     Resolution of consumer complaints       004.1.1     Quarterly Regional Enforcement       004.1.1     Operations       004.1.1     Monitoring and enforcement of Fair       004.1.1     Monitoring and enforcement of Fair       004.1.1     Monitoring and enforcement of Fair       004.1.1     Adjudication of FTL cases filed by RE       004.1.2     National Standards Week Seminar       004.1.2     World Consumer Rights Day       004.1.2     Celebration				004.1.1 Monitoring 004.1.1 Price trendin 004.1.1 Resolution c 004.1.1 Quarterly R	004.1.1 Monitoring 004.1.1 Price trendi	004.1.1 Monitoring 004.1.1 Price trendi	004.1.1 Monitoring	The second secon	004.1.1 Price Monitoring	004.1.1 Regional Mu of FTL			004.1.1 Market Saturation Drive	004.1.1 Price Monit	004.1.1 Standard Blitz	and the second second		
	World Consumer Rights Day		Adjudication of FTL cases filed by RET	Monitoring and enforcement of Fair Trade Laws by the Regional Enforcement Team (RET)	Quarterly Regional Enforcement Operations	f consumer complaints	ıg (e-Presyo)	004.1.1 Monitoring and enforcement of FTLs	oring	Regional Monitoring and Enforcement of FTL	Provincial Monitoring and Enforcement of FTL	Seminar for Consumer Welfare Desk Officers	uration Drive	Price Monitoring (Price Trending)	litz	Enforcement of Fair Trade Laws		Procurement Program/Project
DTI-IN	DTI-IN	21114	DTI-RO	DTI-RO	DTI-PN	DTI-PN	DTI-PN	DTI-PN	DTI-LU	DTI-LU	DTI-LU	DTI-IS	DTI-IS	DTI-IS	DTI-IS	DTI-IS	User	PMO/End-
N/A	N/A	who	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Activity (Yes/No)	Is this an Early Procurement
NP-53.9 - Small Value	NP-53.9 - Small Value Procurement	Value Procurement	N/A	N/A	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Procurement	Mode of
October 2021	March 2021	2021	N/A	N/A	quarterly	quarterly	quarterly	quarterly	quarterly	quarterly	quarterly	July 2021	August 2021	quarterly	October 2021	quarterly	Ads/Post of IB/REI	Sche
N/A	N/A	N/M	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Sub/Open of Bids	Schedule for Each procurement Activity
October 2021	March 2021	2021	N/A	N/A	quarterly	quarterly	quarterly	quarterly	quarterly	quarterly	quarterly	July 2021	August 2021	quarterly	October 2021	quarterly	Notice of Award	procurement /
October 2021	March 2021	2021	N/A	N/A	quarterly	quarterly	quarterly	quarterly	quarterly	quarterly	quarterly	July 2021	August 2021	quarterly	October 2021	quarterly	Contract Signing	Activity
Gop	Gop	GOP	Gop	Gop	GoP	GoP	Gop	GoP	Gop	Gop	Gop	GoP	Gop	Gop	GoP	Gop	Funds	Source of
60,000.00	30,000.00	30,000.00	12,000.00	100,000.00	10,000.00	5,000.00	30,000.00	50,000.00	60,000.00	40,000.00	81,000.00	15,000.00	6,000.00	31,000.00	5,000.00	90,000.00	Total	Esti
60,000.00	30,000.00	30,000.00	12,000.00	100,000.00	10,000.00	5,000.00	30,000.00	50,000.00	60,000.00	40,000.00	81,000.00	15,000.00	6,000.00	31,000.00	5,000.00	90,000.00	MOOE	Estimated Budget (PhP)
	r																8	(6
provision of various expenses in the conduct of activity	provision of various expenses in the conduct of activity	provision of various expenses in the conduct of activity	provision for travelling expenses in the conduct of the activity	provision for travelling expenses in the conduct of the activity	provision for various expenses on the conduct of the activity	provision for various expenses on the conduct of the activity	provision for various expenses on the conduct of the activity	provision for various expenses on the conduct of the activity	conduct of the activity	provision of various expenses in the conduct of the activity	<ul> <li>provision of various expenses in the conduct of the activity</li> </ul>	<ul> <li>provision of various expenses in the conduct of the activity</li> </ul>	<ul> <li>provision of various expenses in the conduct of the activity</li> </ul>	<ul> <li>provision of various expenses in the conduct of the activity</li> </ul>	<ul> <li>provision of various expenses in the conduct of the activity</li> </ul>	<ul> <li>provision of various expenses in the conduct of the activity</li> </ul>	(brief description of Program/Project)	Remarks

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Page 35 of

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Revised Indicative APP 2021 - DTI Region I

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PMO/End-

is this an Early Procurement

Mode of

Schedule for Each procurement Activity

Source of

Estimated Budget (PhP)

Remarks

12/11/2020

Page 35 of 38
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12/11/2020	004.2
ō	Orientation / Briefing f Repair Shop

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Orientation / Briefing for Service and Repair Shop	World Consumer Rights Day	Bagwis Briefing	Diskwento Caravan	Advocacy Program with Consumer Organizations	Strenghtening of Municipal LPCC	DTI - BAGWIS Program processing of application	Saluad ti Barangay	Consumer Education Seminars	Noche Buena Diskwento Caravan	Balik Eskwela Diskwento Caravan		2 Telephone mobile				<ol> <li>Monitoring and inspection of PETCs, Truck Rebuilding Centers and Service and Repair Shops in exercise of DTI's visitorial power and support to provincial offices</li> </ol>		Procurement Program/Project
DTI-LU	DTI-LU	סדו-נט	DTI-IS	DTI-IS	DTI-IS	DTI-IS	DTI-IS	DTI-IN	DTI-IN	DTI-IN	DTI-RO	DTI-RO	DTI-RO	DTI-RO	DTI-RO	DTI-RO	User	PMO/End-
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No	No	N/A	N/A	Activity (Yes/No)	Procurement
NP-53.9 - Small Value	NP-53,9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	N/A	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Direct Contracting	NP-53.9 - Small Value Procurement	Direct Contracting	Agency-to- Agency	NP-53.9 - Small Value Procurement	N/A	Procurement	
November 2021	March 2021	July 2021	2021	2021	2021	2021	N/A	quarterly	November 2021	May 2021	N/A	quarterly	N/A	N/A	April 2021	N/A	Ads/Post of IB/REI	Sch
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	f Sub/Open of Bids	edule for Each
November 2021	March 2021	July 2021	2021	2021	2021	2021	N/A	quarterly	November 2021	May 2021	N/A	quarterly	N/A	N/A	April 2021	N/A	of Notice of Award	5 [
November 2021	March 2021	July 2021	2021	2021	2021	2021	N/A	quarterly	November 2021	May 2021	N/A	quarterly	N/A	N/A	April 2021	N/A	Contract Signing	Activity
Gop	Gop	Gop	Gop	Gop	Gop	Gop	Gop	Gop	Gop	Gop	GoP	Gop	GoP	Gop	GoP	Gop	Funds	Source of
20,000.00	20,000.00	30,000.00	52,300.00	6,950.00	11,750.00	14,000.00	30,000.00	60,000.00	36,000.00	36,000.00	30,000.00	33,588.00	60,000.00	160,412.00	15,000.00	35,400.00	Total	Esti
20,000.00	20,000.00	30,000.00	52,300.00	6,950.00	11,750.00	14,000.00	30,000.00	60,000.00	36,000.00	36,000.00	30,000.00	33,588.00	60,000,00	160,412.00	15,000.00	35,400.00	MODE	Estimated Budget (PhP)
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provision for various expenses in the conduct of the activity	provision for various expenses in the conduct of the activity	provision for various expenses in the conduct of the activity	provision for various expenses in the conduct of the activity	provision for various expenses in the conduct of the activity	provision for various expenses in the conduct of the activity	provision for various expenses in the conduct of the activity	provision for travelling expense in the conduct of the activity	provision for various expenses in the conduct of the activity	provision for various expenses in the conduct of the activity	provision for various expenses in the conduct of the activity	provision for landline	provision for prepaid load	provision for electricity	<ul> <li>provision for various common-use office supplies and equipment and other supplies and materials</li> </ul>	<ul> <li>provision for professional services</li> </ul>	- provision for travelling expenses	(brief description of Program/Project)	Remarks

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Production of Information Materials	Unline CPD Meetings	Capability Seminar for CPD staff of DTI- Region 1 on Enforcement and Monitoring of FTLs	Support Project for Accredited Consumer Organizations and Media Partner (Promotion of Green Economy)	MOA/MOU Signing Ceremony with Partner Private Institutions	Consumer Welfare Month Celebration	Diskwento Caravans (DC Launched)	BAGWIS (G-10, S-25, B-45)	Consumer Education and Advocacy Seminars	vercial	Noche Buena	Baliik Eskwela Diskwento Caravan	Diskwento Caravan	Discharge Capability Tests	prestruction of Uncertified Products	LPCC Activities	Product Standards Conformance and Compliance		Procurement Program/Project
DTI-RO	DTI-RO	DTI-RO	DTI-PN	DTI-PN	DTI-PN	DTI-PN	DTI-PN	DTI-PN	DTI-LU	DTI-LU	DTI-LU	DTI-LU	DTI-LU	DIFIO	DTI-LU	DTI-LU	User	I tear
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No	N/A	(Yes/No)	Antipite
NP-53.9 - Small Value	Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53,9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53,9 - Small Value Procurement	NP-53.9 - Small Value Procurement	N/A	NP-53.9 - Small Value Procurement	Procurement						
July 2021	quarterly	July 2021	September 2021	September 2021	October 2021	semestral	quarterly	quarterly	November 2021	November 2021	May 2021	2021	October 2021	October 2021	May 2021	2021	Ads/Post of IB/REI	
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Sub/Open of Bids	
July 2021	quarterly	July 2021	September 2021	September 2021	October 2021	semestral	quarterly	quarterly	November 2021	November 2021	Мау 2021	2021	October 2021	October 2021	May 2021	October 2021	Award	
July 2021	quarterly	July 2021	September 2021	September 2021	October 2021	semestral	quarterly	quarterly	November 2021	November 2021	May 2021	2021	October 2021	October 2021	May 2021	October 2021	Contract Signing	
GoP	Gop	Gop	Gop	Gop	GoP	Gop	Gop	Gop	Gop	GoP	Gop	GoP	Gop	Gop	Gop	Gop	Funds	
5,000.00	10,000.00	50,000.00	8,000.00	8,000.00	25,000.00	30,000.00	15,000.00	52,000.00	5,000.00	10,000.00	10,000.00	10,000.00	10,000.00	15,000.00	36,000.00	20,000.00	Total	
5,000.00	10,000.00	50,000.00	8,000.00	8,000.00	25,000.00	30,000.00	15,000.00	52,000.00	5,000.00	10,000.00	10,000.00	10,000.00	10,000.00	15,000.00	36,000.00	20,000.00	MOOE	
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provision for various expenses in the conduct of the activity	provision for various expenses in the conduct of the activity	provision for various expenses in the conduct of the activity	provision for various expenses in the conduct of the activity	provision for various expenses in the conduct of the activity	provision for various expenses in the conduct of the activity	provision for various expenses in the conduct of the activity	provision for various expenses in the conduct of the activity	provision for various expenses in the conduct of the activity	provision for various expenses in the conduct of the activity	provision for various expenses in the conduct of the activity	provision for various expenses in the conduct of the activity	provision for various expenses in the conduct of the activity	provision for various expenses in the conduct of the activity	provision for various expenses in the conduct of the activity	provision for various expenses in the conduct of the activity	provision for various expenses in the conduct of the activity	(brief description of Program/Project)	

	43,588,000.00	75,593,000.00	119,181,000.00 75,593,000.00 43,588,000.00		GRAND TOTAL	-							
									Procurement				
conduct of the activity					2021	2021		2021	Value			Activities	
provision for various expenses in the		179,000.00	179,000.00	GoP	October	October	N/A	October	NP-53.9 - Small	N/A	DTI-RO	004.2 2021 Consumer Welfare Month	004.2
The second secon					Signing	Award	Bids	IB/REI		(Yes/No)			
[brief description of Program/Project]	6	MOOF	Total	Funds	Contract	Notice of	Sub/Open of	Ads/Post of	Procurement	Activity	User	cionalement cioßtant/ ciolect	(PAP)
Remarks	P)	Estimated Budget (PhP)	Estin	Source of	ctivity	ocurement A	Schedule for Each procurement Activity	Scher	Mode of	Is this an Early Procurement	PMO/End-	Description of Description	Code

Prepared by:

Head,

Certified Funds Available: Certified Appropriate Funds Available:

BRIET A. CULATON

Approved by: GRAG Region ctor . I