

**DEPARTMENT OF TRADE AND INDUSTRY - REGION I
INDICATIVE ANNUAL PROCUREMENT PLAN FY 2021**

| Code (PAP) | Procurement Program/Project | PMO/End-User | Is this an Early Procurement Activity (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks |
|------------|---|--------------|--|---|--|------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
| | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| GAS | Common-use Office Supplies / Equipment | DTI-IN | No | Agency-to-Agency | N/A | N/A | N/A | N/A | GOP | 205,000.00 | 205,000.00 | - | provision for various common-use office supplies and equipment and other supplies and materials for DTI-Ilocos Norte |
| GAS | Travelling Expense | DTI-IN | No | N/A | N/A | N/A | N/A | N/A | GOP | 300,000.00 | 300,000.00 | - | provision for travelling expense of DTI-Ilocos Norte staff |
| GAS | Provision for Fuel, Oil and Lubricants | DTI-IN | No | Direct Contracting | N/A | N/A | January 2021 | January 2021 | GOP | 35,000.00 | 35,000.00 | - | provision for fuel, oil and lubricants requirement of DTI-Ilocos Norte |
| GAS | Provision for Mobile Load | DTI-IN | No | Direct Contracting | N/A | N/A | January 2021 | January 2021 | GOP | 60,000.00 | 60,000.00 | - | provision for prepaid load |
| GAS | Provision for Telephone and Internet | DTI-IN | No | Direct Contracting | N/A | N/A | January 2021 | January 2021 | GOP | 120,000.00 | 120,000.00 | - | provision for telephone and internet subscription for DTI-Ilocos Norte |
| GAS | Provision for Other Professional Services | DTI-IN | No | N/A | N/A | N/A | N/A | N/A | GOP | 306,000.00 | 306,000.00 | - | provision for salaries of job orders |
| GAS | Fidelity Bond Premiums | DTI-IN | No | N/A | N/A | N/A | N/A | N/A | GOP | 20,000.00 | 20,000.00 | - | provision for fidelity bond premiums |
| GAS | Provision for Office Building Rental | DTI-IN | No | NP-53.10 Lease of Real Property and Venue | N/A | N/A | January 2021 | January 2021 | GOP | 900,000.00 | 900,000.00 | - | Provision for office rental of DTI-Ilocos Norte |
| GAS | Mid-Year Assessment Planning | DTI-IN | N/A | NP-53.9 - Small Value Procurement | July 2021 | N/A | July 2021 | July 2021 | GOP | 75,000.00 | 75,000.00 | - | provision for various representation expenses in the conduct of the activity |
| GAS | Wellness Activities | DTI-IN | N/A | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GOP | 80,000.00 | 80,000.00 | - | provision for various expenses in the conduct of the activity |
| GAS | Common-use Office Supplies / Equipment | DTI-IS | No | Agency-to-Agency | N/A | N/A | N/A | N/A | GOP | 170,965.00 | 170,965.00 | - | provision for various common-use office supplies and equipment and other supplies and materials available at PS for DTI-IS |
| GAS | Training Expenses | DTI-IS | N/A | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GOP | 175,000.00 | 175,000.00 | - | provision for various training expenses |
| GAS | Accountable Forms | DTI-IS | N/A | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GOP | 3,000.00 | 3,000.00 | - | provision for accountable forms |
| GAS | Fuel, Oil and Lubricants | DTI-IS | No | Direct Contracting | N/A | N/A | January 2021 | January 2021 | GOP | 70,000.00 | 70,000.00 | - | provision for the supply of fuel, oil and lubricants |
| GAS | Water | DTI-IS | No | Direct Contracting | N/A | N/A | January 2021 | January 2021 | GOP | 7,000.00 | 7,000.00 | - | provision for drinking water |
| GAS | Electricity | DTI-IS | No | Direct Contracting | N/A | N/A | January 2021 | January 2021 | GOP | 175,000.00 | 175,000.00 | - | provision for power/electricity requirements |
| GAS | Postage and Courier | DTI-IS | No | Direct Contracting | N/A | N/A | January 2021 | January 2021 | GOP | 14,000.00 | 14,000.00 | - | provision for postage and courier services |


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|------------|--|--------------|--|---|--|------------------|-----------------|------------------|-----------------|------------------------|------------|----|---|
| | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MDOE | CO | |
| GAS | Telephone (mobile) | DTI-IS | N/A | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GOP | 36,000.00 | 36,000.00 | - | provision for communication expense (telephone/landline) |
| GAS | Telephone (landline) | DTI-IS | No | Direct Contracting | N/A | N/A | January 2021 | January 2021 | GOP | 28,000.00 | 28,000.00 | - | provision for communication expense (telephone/landline) |
| GAS | Internet Subscription | DTI-IS | No | Direct Contracting | N/A | N/A | January 2021 | January 2021 | GOP | 84,000.00 | 84,000.00 | - | provision for internet subscription |
| GAS | Cable, Satellite, Telegraph and Radio | DTI-IS | No | Direct Contracting | N/A | N/A | January 2021 | January 2021 | GOP | 3,500.00 | 3,500.00 | - | provision for cable subscriptions |
| GAS | Other Professional Services | DTI-IS | N/A | N/A | N/A | N/A | N/A | N/A | GOP | 197,035.00 | 197,035.00 | - | provision for salaries of job orders |
| GAS | Repair and Maintenance of Building | DTI-IS | N/A | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GOP | 150,000.00 | 150,000.00 | - | provision for repair and maintenance of office building |
| GAS | Repair and Maintenance of Office Equipment | DTI-IS | N/A | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GOP | 5,000.00 | 5,000.00 | - | provision for repair and maintenance of office equipment i.e. aircon |
| GAS | Repair and Maintenance of Motor Vehicle | DTI-IS | N/A | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GOP | 30,000.00 | 30,000.00 | - | provision for repair of parts and maintenance of vehicle |
| GAS | Repair and Maintenance of Furniture and Fixtures | DTI-IS | N/A | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GOP | 5,000.00 | 5,000.00 | - | provision for repair and maintenance of office furniture and fixtures i.e. tables, chairs, cabinets |
| GAS | Printing and Publication | DTI-IS | N/A | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GOP | 7,000.00 | 7,000.00 | - | provision for printing services i.e. tarpaulin printing, printing of forms |
| GAS | Representation | DTI-IS | N/A | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GOP | 30,000.00 | 30,000.00 | - | provision for meals and snacks in the conduct of provincial staff meetings |
| GAS | Rental of Office Building | DTI-IS | No | NP-53.10 Lease of Real Property and Venue | N/A | N/A | N/A | N/A | GOP | 462,000.00 | 462,000.00 | - | provision for office building rental of DTI-Ilocos Sur |
| GAS | Subscription | DTI-IS | No | Direct Contracting | N/A | N/A | N/A | N/A | GOP | 3,500.00 | 3,500.00 | - | provision for daily supply of newspaper and magazines of DTI-Ilocos Sur |
| GAS | Accountable Forms | DTI-LU | N/A | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GOP | 24,000.00 | 24,000.00 | - | provision for accountable forms |
| GAS | Water | DTI-LU | No | Direct Contracting | N/A | N/A | January 2021 | January 2021 | GOP | 25,000.00 | 25,000.00 | - | provision for drinking water |
| GAS | Electricity | DTI-LU | No | Direct Contracting | N/A | N/A | January 2021 | January 2021 | GOP | 300,000.00 | 300,000.00 | - | provision for power/electricity requirements |
| GAS | Telephone (mobile) | DTI-LU | N/A | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GOP | 60,000.00 | 60,000.00 | - | provision for communication expense (telephone/landline) |
| GAS | Cable, Satellite, Telegraph and Radio | DTI-LU | No | Direct Contracting | N/A | N/A | January 2021 | January 2021 | GOP | 10,000.00 | 10,000.00 | - | provision for cable subscriptions |
| GAS | Other Professional Services | DTI-LU | N/A | N/A | N/A | N/A | N/A | N/A | GOP | 610,000.00 | 610,000.00 | - | provision for salaries of job orders |

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|------------|--|--------------|--|---|--|------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
| | | | | | Ads/Post of IB/REL | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| GAS | Representation | DTI-LU | N/A | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GOP | 21,000.00 | 21,000.00 | - | provision for meals and snacks in the conduct of provincial staff meetings |
| GAS | Rental of Office Building | DTI-LU | No | NP-53.10 Lease of Real Property and Venue | N/A | N/A | N/A | N/A | GOP | 900,000.00 | 900,000.00 | - | provision for office building rental of DTI-Ilocos Sur |
| GAS | Subscription | DTI-LU | No | Direct Contracting | N/A | N/A | N/A | N/A | GOP | 6,000.00 | 6,000.00 | - | provision for daily supply of newspaper and magazines of DTI-Ilocos Sur |
| GAS | Common-use Office Supplies / Equipment | DTI-PN | No | Agency-to-Agency | N/A | N/A | N/A | N/A | GOP | 135,000.00 | 135,000.00 | - | provision for various common-use office supplies and equipment and other supplies and materials for DTI-Pangasinan |
| GAS | Travelling Expense for the General Administration and Support Services | DTI-PN | N/A | N/A | N/A | N/A | N/A | N/A | GOP | 24,000.00 | 24,000.00 | - | provision for travelling expenses on rendering general administrative and support services of DTI-Pangasinan |
| GAS | Fuel, Oil and Lubricants | DTI-PN | No | Direct Contracting | N/A | N/A | January 2021 | January 2021 | GOP | 84,000.00 | 84,000.00 | - | provision for gasoline requirement of DTI-Pangasinan |
| GAS | Water Supply | DTI-PN | No | Direct Contracting | N/A | N/A | January 2021 | January 2021 | GOP | 36,000.00 | 36,000.00 | - | provision for water requirement of DTI-Pangasinan |
| GAS | Other Professional Services | DTI-PN | N/A | N/A | N/A | N/A | N/A | N/A | GOP | - | - | - | provision for salaries of job orders |
| GAS | Fidelity Bond Premiums | DTI-PN | N/A | N/A | N/A | N/A | N/A | N/A | GOP | 7,000.00 | 7,000.00 | - | provision for fidelity bond premiums of DTI-Pangasinan |
| GAS | Office Rental | DTI-PN | No | NP-53.10 Lease of Real Property and Venue | January 2021 | N/A | January 2021 | January 2021 | GOP | 896,000.00 | 896,000.00 | - | provision for office building rental of DTI-Pangasinan |
| GAS | Telephone - Mobile | DTI-RO | No | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GOP | 272,316.00 | 272,316.00 | - | provision for prepaid load |
| GAS | Internet Subscription | DTI-RO | No | Direct Contracting | N/A | N/A | January 2021 | January 2021 | GOP | 241,419.04 | 241,419.04 | - | provision for internet services |
| GAS | Cable Expenses | DTI-RO | No | Direct Contracting | N/A | N/A | January 2021 | January 2021 | GOP | 4,788.00 | 4,788.00 | - | provision for cable services |
| GAS | Salaries - Regular JO/Cos | DTI-RO | N/A | N/A | N/A | N/A | N/A | N/A | GOP | 1,354,843.60 | 1,354,843.60 | - | provision for salaries of job order (contract of services) |
| GAS | Salaries - Janitorial Svcs | DTI-RO | N/A | N/A | N/A | N/A | N/A | N/A | GOP | 174,504.00 | 174,504.00 | - | provision for salaries of job order (contract of services) |
| GAS | Taxes, Duties and Licenses | DTI-RO | N/A | N/A | N/A | N/A | N/A | N/A | GOP | 4,058.12 | 4,058.12 | - | provision for taxes etc |
| GAS | Insurance of Vehicles | DTI-RO | N/A | N/A | N/A | N/A | N/A | N/A | GOP | 15,028.17 | 15,028.17 | - | provision for insurance of office vehicles (GSIS) |
| GAS | Fidelity Bond Premiums | DTI-RO | N/A | N/A | N/A | N/A | N/A | N/A | GOP | 101,726.35 | 101,726.35 | - | provision for fidelity bond premiums |
| GAS | Office Building Rental | DTI-RO | No | NP-53.10 Lease of Real Property and Venue | N/A | N/A | January 2021 | January 2021 | GOP | 627,930.32 | 627,930.32 | - | provision for office building rental |
| GAS | Office and other supplies (ORD) | DTI-RO | No | Agency-to-Agency | N/A | N/A | N/A | N/A | GOP | - | - | - | provision for various office supplies |

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|------------|--|--------------|--|-----------------------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
| | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| GAS | Office and other supplies (AFMD) | DTI-RO | No | Agency-to-Agency | N/A | N/A | N/A | N/A | GOP | 936,250.00 | 936,250.00 | - | provision for various office supplies |
| GAS | Extraordinary Expenses | DTI-RO | No | N/A | N/A | N/A | N/A | N/A | GOP | 117,600.00 | 117,600.00 | - | provision for extraordinary expenses |
| GAS | Auditing Expenses | DTI-RO | N/A | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GOP | 40,000.00 | 40,000.00 | - | provision for auditing expenses |
| GAS | Travelling Expenses | DTI-RO | N/A | N/A | N/A | N/A | N/A | N/A | GOP | 50,000.00 | 50,000.00 | - | provision for travelling expenses |
| GAS | Fuel, Oil and Lubricants | DTI-RO | No | Direct Contracting | N/A | N/A | January 2021 | January 2021 | GOP | 18,136.40 | 18,136.40 | - | provision for gasoline |
| GAS | Water | DTI-RO | No | Direct Contracting | N/A | N/A | January 2021 | January 2021 | GOP | 30,000.00 | 30,000.00 | - | provision for water supply |
| GAS | Electricity | DTI-RO | No | Direct Contracting | N/A | N/A | January 2021 | January 2021 | GOP | 280,000.00 | 280,000.00 | - | provision to electrical requirements |
| GAS | Postage | DTI-RO | No | Direct Contracting | N/A | N/A | January 2021 | January 2021 | GOP | 100,000.00 | 100,000.00 | - | provision for postage services |
| GAS | Telephone - Landline | DTI-RO | No | Direct Contracting | N/A | N/A | January 2021 | January 2021 | GOP | 156,000.00 | 156,000.00 | - | provision for landline services |
| GAS | Other General Svcs | DTI-RO | N/A | N/A | N/A | N/A | N/A | N/A | GOP | 5,000.00 | 5,000.00 | - | provision for other general services |
| GAS | Repairs & Maintenance - Buildings | DTI-RO | N/A | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GOP | 20,000.00 | 20,000.00 | - | provision for repair and maintenance of office building |
| GAS | Repairs & Maintenance - Office Equipment | DTI-RO | N/A | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GOP | 36,000.00 | 36,000.00 | - | provision for repair and maintenance of office equipment |
| GAS | Repairs & Maintenance - ICT | DTI-RO | N/A | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GOP | 5,000.00 | 5,000.00 | - | provision for repair and maintenance of ICT equipment |
| GAS | Repairs & Maintenance - Motor Vehicles | DTI-RO | N/A | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GOP | 60,000.00 | 60,000.00 | - | provision for repair and maintenance of motor vehicle |
| GAS | Subscription Expenses | DTI-RO | No | Direct Contracting | N/A | N/A | January 2021 | January 2021 | GOP | 30,000.00 | 30,000.00 | - | provision for subscription expenses |
| GAS | Travelling Expenses | DTI-RO | N/A | N/A | N/A | N/A | N/A | N/A | GOP | 10,000.00 | 10,000.00 | - | provision for travelling expenses in the conduct of general support services |
| GAS | QMS : ONE DTI ISO 9001:2015 | DTI-RO | N/A | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GOP | 527,000.00 | 527,000.00 | - | provision for various expenses in the implementation of One DTI ISO 9001:2015 |
| GAS | Information Education Communication | DTI-RO | N/A | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GOP | 100,000.00 | 100,000.00 | - | provision for various expenses in the conduct of press conferences/radio and TV guestings and production of Rimat i Amianan Newsletter |
| GAS | Human Resource Activities | DTI-RO | N/A | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GOP | 546,000.00 | 546,000.00 | - | provision for various expenses in implementing the four process of HR |
| GAS | Administrative Concerns/Meetings | DTI-RO | N/A | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GOP | 440,400.00 | 440,400.00 | - | provision for various expenses in the conduct of various activities |

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|------------|--|--------------|--|-----------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
| | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| GAS | Management Committee Meetings | DTI-HO | N/A | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GOP | 190,000.00 | 190,000.00 | | - provision for various expenses in the conduct of various activities |
| 001 | Basics of Exporting | DTI-IN | N/A | NP-53.9 - Small Value | April 2021 | N/A | April 2021 | April 2021 | GOP | 30,000.00 | 30,000.00 | | - provision of various expenses in the conduct of the activity |
| 001 | CMCI WORKSHOP | DTI-IN | N/A | NP-53.9 - Small Value | April 2021 | N/A | April 2021 | April 2021 | GOP | 20,000.00 | 20,000.00 | | - provision of various expenses in the conduct of the activity |
| 001 | Investment Promotion and Facilitation cum LIC Review | DTI-IN | N/A | NP-53.9 - Small Value | May 2021 | N/A | May 2021 | May 2021 | GOP | 30,000.00 | 30,000.00 | | - provision of various expenses in the conduct of the activity |
| 001 | Support Activities to Economic Zones in the Province | DTI-IN | N/A | N/A | N/A | N/A | N/A | N/A | GOP | 20,000.00 | 20,000.00 | | - provision for travelling expense for the activity |
| 001 | BPLS Monitoring | DTI-IN | N/A | N/A | N/A | N/A | N/A | N/A | GOP | 20,000.00 | 20,000.00 | | - provision for travelling expense for the activity |
| 001 | BPLS Validation & Monitoring | DTI-IS | N/A | NP-53.9 - Small Value | January 2021 | N/A | January 2021 | January 2021 | GOP | 5,000.00 | 5,000.00 | | - provision for training and representation expense in the conduct of the activity |
| 001 | CMCI Validation Workshop | DTI-IS | N/A | NP-53.9 - Small Value | July 2021 | N/A | July 2021 | July 2021 | GOP | 5,000.00 | 5,000.00 | | - provision for training and representation expense in the conduct of the activity |
| 001 | Promoting Sustainable Investment in the New Normal | DTI-IS | N/A | NP-53.9 - Small Value | May 2021 | N/A | May 2021 | May 2021 | GOP | 120,000.00 | 120,000.00 | | - provision for various training expense in the conduct of the activity |
| 001 | Orientation /Briefing on CMCI 2021 & Data Validation per LGU | DTI-LU | N/A | NP-53.9 - Small Value | March 2021 | N/A | March 2021 | March 2021 | GOP | 40,000.00 | 40,000.00 | | - provision for various expenses in the conduct of the activity |
| 001 | LIC Promotion/Assistance to LGUs | DTI-LU | N/A | NP-53.9 - Small Value | March 2021 | N/A | March 2021 | March 2021 | GOP | 75,000.00 | 75,000.00 | | - provision for various expenses in the conduct of the activity |
| 001 | Investment Promotions Seminar /LGUs best practices learning mission | DTI-LU | N/A | NP-53.9 - Small Value | May 2021 | N/A | May 2021 | May 2021 | GOP | 63,000.00 | 63,000.00 | | - provision for various expenses in the conduct of the activity |
| 001 | Monitoring Activities and Documentation | DTI-LU | N/A | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GOP | 15,000.00 | 15,000.00 | | - provision for various expenses in the conduct of the activity |
| 001 | CMCI Forum / Briefing cum Documentation | DTI-PN | N/A | NP-53.9 - Small Value | March 2021 | N/A | March 2021 | March 2021 | GOP | 54,000.00 | 54,000.00 | | - provision of various expenses in the conduct of the activity |
| 001 | LIC Promotion & Assistance to LGUs (Seminar on LIC Preparation and Implementation) | DTI-PN | N/A | NP-53.9 - Small Value | August 2021 | N/A | August 2021 | August 2021 | GOP | 56,000.00 | 56,000.00 | | - provision of various expenses in the conduct of the activity |
| 001 | Market Matching for Exports (Directory of exporters, trade inquiries and referrals | DTI-PN | N/A | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GOP | 17,000.00 | 17,000.00 | | - provision for various expenses on the conduct of the activity |
| 001 | Investments Facilitation and Advisory Assistance (CODB, Investment Priority Areas) | DTI-PN | N/A | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GOP | 18,000.00 | 18,000.00 | | - provision for various expenses on the conduct of the activity |
| 001 | Provision for Travelling Expense (Exports Investment Program) | DTI-RO | N/A | Agency-to-Agency | N/A | N/A | N/A | N/A | GOP | 3,400.00 | 3,400.00 | - | - provision for travelling expenses |

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|------------|--|--------------|--|---|--|------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
| | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 001 | Telephone mobile | DTI-RO | N/A | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GOP | 6,000.00 | 6,000.00 | - | provision for prepaid load |
| 001 | Telephone landline | DTI-RO | No | Direct Procurement | N/A | N/A | N/A | N/A | GOP | 15,600.00 | 15,600.00 | - | provision for landline |
| 001 | Regional CMC Awarding and Recognition | DTI-RO | N/A | Contracting NP-53.9 - Small Value Procurement | December 2021 | N/A | December 2021 | December 2021 | GOP | 140,000.00 | 140,000.00 | - | provision for various expenses in the conduct of the activity |
| 001 | Reproduction of Investment Promotion Guide (IPG) | DTI-RO | N/A | NP-53.9 - Small Value Procurement | February 2021 | N/A | February 2021 | February 2021 | GOP | 100,000.00 | 100,000.00 | - | provision for various expenses in the conduct of the activity |
| 001 | ULIC-related activities | DTI-RO | N/A | NP-53.9 - Small Value Procurement | semestral | N/A | semestral | semestral | GOP | 10,000.00 | 10,000.00 | - | provision for various expenses in the conduct of the activity |
| 001 | Support/Attendance to RCC/IPG Meetings/Seminars | DTI-RO | N/A | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GOP | 15,000.00 | 15,000.00 | - | provision for various expenses in the conduct of the activity |
| 002 | Training on Coffee Cupping and Grading | DTI-IN | N/A | NP-53.9 - Small Value Procurement | April 2021 | N/A | April 2021 | April 2021 | GOP | 40,000.00 | 40,000.00 | - | provision for various expenses in the conduct of the activity |
| 002 | Soil Nutrient Management Seminar (Solosona) 2 batches | DTI-IN | N/A | NP-53.9 - Small Value Procurement | May 2021 | N/A | May 2021 | May 2021 | GOP | 50,000.00 | 50,000.00 | - | provision for various expenses in the conduct of the activity |
| 002 | Soil Nutrient Management Seminar (Piddig) 2 batches | DTI-IN | N/A | NP-53.9 - Small Value Procurement | May 2021 | N/A | May 2021 | May 2021 | GOP | 50,000.00 | 50,000.00 | - | provision for various expenses in the conduct of the activity |
| 002 | Skills upgrading for Cacao Processing cum Provision of Packaging and Labelling (Adams) | DTI-IN | N/A | NP-53.9 - Small Value Procurement | June 2021 | N/A | June 2021 | June 2021 | GOP | 40,000.00 | 40,000.00 | - | provision for various expenses in the conduct of the activity |
| 002 | Coffee Pests and Diseases Identification and Management-2 batches (Solosona) | DTI-IN | N/A | NP-53.9 - Small Value Procurement | August 2021 | N/A | August 2021 | August 2021 | GOP | 50,000.00 | 50,000.00 | - | provision for various expenses in the conduct of the activity |
| 002 | Coffee Pests and Diseases Identification and Management-2 batches (Piddig) | DTI-IN | N/A | NP-53.9 - Small Value Procurement | August 2021 | N/A | August 2021 | August 2021 | GOP | 50,000.00 | 50,000.00 | - | provision for various expenses in the conduct of the activity |
| 002 | Product Development for Coffee (Shelf Life Analysis/Nutrients Analysis) | DTI-IN | N/A | NP-53.9 - Small Value Procurement | May 2021 | N/A | May 2021 | May 2021 | GOP | 60,000.00 | 60,000.00 | - | provision for various expenses in the conduct of the activity |
| 002 | Year-end Assessment and Planning of Priority Industry Clusters | DTI-IN | N/A | NP-53.9 - Small Value Procurement | December 2021 | N/A | December 2021 | December 2021 | GOP | 58,000.00 | 58,000.00 | - | provision for various expenses in the conduct of the activity |
| 002 | Conduct of Industry Strengthening, Expansion and Promotion activities (Business For a, Industry Cluster Meetings, Industry Profiling, etc) | DTI-IS | N/A | NP-53.9 - Small Value Procurement | April 2021 | N/A | April 2021 | April 2021 | GOP | 199,000.00 | 199,000.00 | - | provision for various expenses in the conduct of the activity |
| 002 | Seminar on Coffee 101 | DTI-IS | N/A | NP-53.9 - Small Value Procurement | February 2021 | N/A | February 2021 | February 2021 | GOP | 50,000.00 | 50,000.00 | - | provision for various training expenses in the conduct of activity |
| 002 | Skills Upgrading Training on Coffee Roasting | DTI-IS | N/A | NP-53.9 - Small Value Procurement | March 2021 | N/A | March 2021 | March 2021 | GOP | 80,000.00 | 80,000.00 | - | provision for various training expenses in the conduct of activity |



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|------------|--|--------------|--|-----------------------|--|------------------|--------------------|--------------------|--|-----------------|------------------------|-----------|----|---|
| | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| 002 | Seminar on Cacao 101 | DTI-IS | N/A | NP-53.9 - Small Value | May 2021 | N/A | May 2021 | May 2021 | | GOP | 20,000.00 | 20,000.00 | | - provision of various training expenses in the conduct of activity |
| 002 | ST on Smoked-Fish Processing (Caoayan) | DTI-IS | N/A | NP-53.9 - Small Value | April 2021 | N/A | April 2021 | April 2021 | | GOP | 50,000.00 | 50,000.00 | | - provision of various training expenses in the conduct of activity |
| 002 | Skills Upgrading Seminar on Bamboo Weaving (Baskets/Home Décor) | DTI-LU | N/A | NP-53.9 - Small Value | July 2021 | N/A | July 2021 | July 2021 | | GOP | 75,000.00 | 75,000.00 | | - provision for various expenses in the conduct of the activity |
| 002 | Industry Cluster on Homestyle & Wearables (Mixed Media for GDH/Wearables) Seminar cum ProDev | DTI-LU | N/A | NP-53.9 - Small Value | May 2021 | N/A | May 2021 | May 2021 | | GOP | 80,000.00 | 80,000.00 | | - provision for various expenses in the conduct of the activity |
| 002 | Nutritional Facts/Analysis | DTI-LU | N/A | NP-53.9 - Small Value | May and March 2021 | N/A | May and March 2021 | May and March 2021 | | GOP | 60,000.00 | 60,000.00 | | - provision for various expenses in the conduct of the activity |
| 002 | Coffee & Cacao Integrated Skills Upgrading/Packaging&Labeling | DTI-LU | N/A | NP-53.9 - Small Value | March 2021 | N/A | March 2021 | March 2021 | | GOP | 83,000.00 | 83,000.00 | | - provision for various expenses in the conduct of the activity |
| 002 | Webinar/Seminar on Business Recovery - Food and Non-Food | DTI-LU | N/A | NP-53.9 - Small Value | 2021 | N/A | 2021 | 2021 | | GOP | 25,000.00 | 25,000.00 | | - provision for various expenses in the conduct of the activity |
| 002 | Monitoring Activities | DTI-LU | N/A | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | | GOP | 15,000.00 | 15,000.00 | | - provision for various expenses in the conduct of the activity |
| 002 | Skills Upgrading Training on Chocolate Making | DTI-PN | N/A | NP-53.9 - Small Value | August 2021 | N/A | August 2021 | August 2021 | | GOP | 28,500.00 | 28,500.00 | | - provision of various expenses in the conduct of the activity |
| 002 | Advocacy Meetings / Focus Group Discussions - Cacao Industry | DTI-PN | N/A | NP-53.9 - Small Value | February 2021 | N/A | February 2021 | February 2021 | | GOP | 21,000.00 | 21,000.00 | | - provision of various expenses in the conduct of the activity |
| 002 | Cacao Industry Value Chain Seminar Workshop | DTI-PN | N/A | NP-53.9 - Small Value | April 2021 | N/A | April 2021 | April 2021 | | GOP | 21,500.00 | 21,500.00 | | - provision of various expenses in the conduct of the activity |
| 002 | Training-Seminar on Post Harvest Handling and Processing of Coffee | DTI-PN | N/A | NP-53.9 - Small Value | August 2021 | N/A | August 2021 | August 2021 | | GOP | 28,500.00 | 28,500.00 | | - provision of various expenses in the conduct of the activity |
| 002 | Advocacy Meetings / Focus Group Discussions - Coffee Industry | DTI-PN | N/A | NP-53.9 - Small Value | February 2021 | N/A | February 2021 | February 2021 | | GOP | 21,000.00 | 21,000.00 | | - provision of various expenses in the conduct of the activity |
| 002 | Coffee Industry Value Chain Seminar Workshop | DTI-PN | N/A | NP-53.9 - Small Value | April 2021 | N/A | April 2021 | April 2021 | | GOP | 21,500.00 | 21,500.00 | | - provision of various expenses in the conduct of the activity |
| 002 | Seminar on Organizational Development and Strengthening - PFN Industry | DTI-PN | N/A | NP-53.9 - Small Value | June 2021 | N/A | June 2021 | June 2021 | | GOP | 28,500.00 | 28,500.00 | | - provision of various expenses in the conduct of the activity |
| 002 | Advocacy Meetings / Focus Group Discussions - PFN Industry | DTI-PN | N/A | NP-53.9 - Small Value | February 2021 | N/A | February 2021 | February 2021 | | GOP | 22,000.00 | 22,000.00 | | - provision of various expenses in the conduct of the activity |




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|------------|---|--------------|--|-----------------------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------------|----|---|
| | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 002 | PFN Industry Value Chain Seminar Workshop | DTI-PN | N/A | NP-53.9 - Small Value Procurement | May 2021 | N/A | May 2021 | May 2021 | GOP | 21,500.00 | 21,500.00 | | - provision of various expenses in the conduct of the activity |
| 002 | Seminar on Organizational Development and Strengthening - Bamboo Industry | DTI-PN | N/A | NP-53.9 - Small Value Procurement | August 2021 | N/A | August 2021 | August 2021 | GOP | 28,500.00 | 28,500.00 | | - provision of various expenses in the conduct of the activity |
| 002 | Advocacy Meetings / Focus Group Discussions - Bamboo Industry | DTI-PN | N/A | NP-53.9 - Small Value Procurement | February 2021 | N/A | February 2021 | February 2021 | GOP | 22,000.00 | 22,000.00 | | - provision of various expenses in the conduct of the activity |
| 002 | Bamboo Industry Value Chain Seminar Workshop | DTI-PN | N/A | NP-53.9 - Small Value Procurement | May 2021 | N/A | May 2021 | May 2021 | GOP | 21,500.00 | 21,500.00 | | - provision of various expenses in the conduct of the activity |
| 002 | Seminar on Organizational Development and Strengthening - W&H Industry | DTI-PN | N/A | NP-53.9 - Small Value Procurement | May 2021 | N/A | May 2021 | May 2021 | GOP | 28,500.00 | 28,500.00 | | - provision of various expenses in the conduct of the activity |
| 002 | Advocacy Meetings / Focus Group Discussions - W&H Industry | DTI-PN | N/A | NP-53.9 - Small Value Procurement | February 2021 | N/A | February 2021 | February 2021 | GOP | 22,000.00 | 22,000.00 | | - provision of various expenses in the conduct of the activity |
| 002 | W & H Industry Value Chain Seminar Workshop | DTI-PN | N/A | NP-53.9 - Small Value Procurement | April 2021 | N/A | April 2021 | April 2021 | GOP | 21,500.00 | 21,500.00 | | - provision of various expenses in the conduct of the activity |
| 002 | Common-use Office Supplies / Equipment | DTI-RO | No | Agency-to-Agency | N/A | N/A | N/A | N/A | GOP | 152,300.00 | 152,300.00 | | - provision for various common-use office supplies and equipment and other supplies and materials for DTI-Regional Office IDD |
| 002 | Provision for Travelling Expense (Industry Development Program) | DTI-RO | N/A | N/A | N/A | N/A | N/A | N/A | GOP | 2,800.00 | 2,800.00 | | - provision for travelling expense in the conduct of IC related activities |
| 002 | Telephone mobile | DTI-RO | N/A | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GOP | 6,000.00 | 6,000.00 | | - provision for prepaid load |
| 002 | Internet | DTI-RO | No | Direct Contracting | N/A | N/A | N/A | N/A | GOP | 42,400.00 | 42,400.00 | | - provision for internet services |
| 002 | Other Professional Services | DTI-RO | N/A | N/A | N/A | N/A | N/A | N/A | GOP | 180,000.00 | 180,000.00 | | - provision for salary of job order (clerk of IDD) |
| 002 | IDD Convention | DTI-RO | N/A | NP-53.9 - Small Value Procurement | January 2021 | N/A | January 2021 | January 2021 | GOP | 6,500.00 | 6,500.00 | | - provision of various expenses in the conduct of the activity |
| 002 | IC Meetings cum FGDs/Localization Activities | DTI-RO | N/A | NP-53.9 - Small Value Procurement | April 2021 | N/A | April 2021 | April 2021 | GOP | 50,000.00 | 50,000.00 | | - provision of various expenses in the conduct of the activity |
| 002 | Information Session for Food and Non-Food IC Sector (Webinar) | DTI-RO | N/A | NP-53.9 - Small Value Procurement | August 2021 | N/A | August 2021 | August 2021 | GOP | 12,000.00 | 12,000.00 | | - provision of various expenses in the conduct of the activity |
| 002 | Printing of IC Product Catalogue | DTI-RO | N/A | NP-53.9 - Small Value Procurement | October 2021 | N/A | October 2021 | October 2021 | GOP | 30,000.00 | 30,000.00 | | - provision for printing expenses |
| 002 | Halal Sub-Committee Meeting | DTI-RO | N/A | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GOP | 16,000.00 | 16,000.00 | | - provision of various expenses in the conduct of the activity |
| 003 | Travelling Expense | DTI-IN | N/A | N/A | N/A | N/A | N/A | N/A | GOP | 82,000.00 | 82,000.00 | - | provision of travelling expense for OOC activities |

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|------------|--|--------------|--|-----------------------------------|--|------------------|-----------------|------------------|--|-----------------|------------------------|------------|----|--|
| | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| 003 | Other Professional Services | DTI-IN | N/A | N/A | N/A | N/A | N/A | N/A | | GOP | 350,000.00 | 350,000.00 | | - provision of salaries of job orders |
| 003 | General Services for Safety & Health Protocols | DTI-IN | N/A | NP-53.9 - Small Value Procurement | monthly | N/A | monthly | monthly | | GOP | 60,000.00 | 60,000.00 | | - provision of various expense relative to covid-19 safety protocols |
| 003 | Business Name Registration | DTI-IN | N/A | NP-53.9 - Small Value Procurement | monthly | N/A | monthly | monthly | | GOP | 60,000.00 | 60,000.00 | | - provision for the acquisition of accountable forms |
| 003 | Skills Upgrading Training on VCO cum provision of packaging materials- Panchan, Pagudpud | DTI-IN | N/A | NP-53.9 - Small Value Procurement | April 2021 | N/A | April 2021 | April 2021 | | GOP | 38,000.00 | 38,000.00 | | - provision of various expenses in the conduct of the activity |
| 003 | Enhancement Training on Peanut Processing cum Packaging and Labeling (Batac) | DTI-IN | N/A | NP-53.9 - Small Value Procurement | May 2021 | N/A | May 2021 | May 2021 | | GOP | 50,000.00 | 50,000.00 | | - provision of various expenses in the conduct of the activity |
| 003 | Putting your Business Online | DTI-IN | N/A | NP-53.9 - Small Value Procurement | April 2021 | N/A | April 2021 | April 2021 | | GOP | 50,000.00 | 50,000.00 | | - provision of various expenses in the conduct of the activity |
| 003 | Skills Training on Sarakat Weaving- Panchan (RIC) | DTI-IN | N/A | NP-53.9 - Small Value Procurement | April 2021 | N/A | April 2021 | April 2021 | | GOP | 50,000.00 | 50,000.00 | | - provision of various expenses in the conduct of the activity |
| 003 | Skills Upgrading Training on Mix Media Furniture Making (Dumalneg) | DTI-IN | N/A | NP-53.9 - Small Value Procurement | May 2021 | N/A | May 2021 | May 2021 | | GOP | 50,000.00 | 50,000.00 | | - provision of various expenses in the conduct of the activity |
| 003 | Prodev & provision of improved packaging and labeling for SPRA of Laoag, Inc. | DTI-IN | N/A | NP-53.9 - Small Value Procurement | May 2021 | N/A | May 2021 | May 2021 | | GOP | 50,000.00 | 50,000.00 | | - provision of various expenses in the conduct of the activity |
| 003 | KMME (Run 6) | DTI-IN | N/A | NP-53.9 - Small Value Procurement | May 2021 | N/A | May 2021 | May 2021 | | GOP | 500,000.00 | 500,000.00 | | - provision of various expenses in the conduct of the activity |
| 003 | Skills Upgrading on Meat Processing - San Nicolas | DTI-IN | N/A | NP-53.9 - Small Value Procurement | May 2021 | N/A | May 2021 | May 2021 | | GOP | 40,000.00 | 40,000.00 | | - provision of various expenses in the conduct of the activity |
| 003 | Skills Training on Sarakat Weaving- Caurayan (RIC) | DTI-IN | N/A | NP-53.9 - Small Value Procurement | May 2021 | N/A | May 2021 | May 2021 | | GOP | 50,000.00 | 50,000.00 | | - provision of various expenses in the conduct of the activity |
| 003 | Skills Training on Mushroom Processing (Batac) | DTI-IN | N/A | NP-53.9 - Small Value Procurement | June 2021 | N/A | June 2021 | June 2021 | | GOP | 45,000.00 | 45,000.00 | | - provision of various expenses to support operations |
| 003 | Enhancement Training on Chocolate Making cum Product Packaging (Banna) | DTI-IN | N/A | NP-53.9 - Small Value Procurement | June 2021 | N/A | June 2021 | June 2021 | | GOP | 50,000.00 | 50,000.00 | | - provision of various expenses in the conduct of the activity |
| 003 | Enhancement Training on Veggie Noodles Processing (Batac) | DTI-IN | N/A | NP-53.9 - Small Value Procurement | July 2021 | N/A | July 2021 | July 2021 | | GOP | 45,000.00 | 45,000.00 | | - provision of various expenses in the conduct of the activity |
| 003 | Packaging and Labelling of Black Garlic | DTI-IN | N/A | NP-53.9 - Small Value Procurement | June 2021 | N/A | June 2021 | June 2021 | | GOP | 45,000.00 | 45,000.00 | | - provision of various expenses in the conduct of the activity |
| 003 | Enhancement Training on Dishwashing Liquid and Provision of Labels and Packagin- Panchan, Pagudpud | DTI-IN | N/A | NP-53.9 - Small Value Procurement | June 2021 | N/A | June 2021 | June 2021 | | GOP | 50,000.00 | 50,000.00 | | - provision of various expenses in the conduct of the activity |

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|------------|--|--------------|--|-----------------------|--|------------------|-------------------|-------------------|-----------------|------------------------|------------|----|---|
| | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 003 | Enhancement Training on Virgin Coconut Oil and Provision of Labels and Packaging- Pandan, Pagudpud | DTI-IN | N/A | NP-53.9 - Small Value | June 2021 | N/A | June 2021 | June 2021 | GOP | 45,000.00 | 45,000.00 | | - provision of various expenses in the conduct of the activity |
| 003 | Skills Upgrading on Chips cum packaging and labelling- Catefearn, Marcos | DTI-IN | N/A | NP-53.9 - Small Value | July 2021 | N/A | July 2021 | July 2021 | GOP | 50,000.00 | 50,000.00 | | - provision of various expenses in the conduct of the activity |
| 003 | Skills Training on Meat Processing- Adams | DTI-IN | N/A | NP-53.9 - Small Value | July 2021 | N/A | July 2021 | July 2021 | GOP | 45,000.00 | 45,000.00 | | - provision of various expenses in the conduct of the activity |
| 003 | Product Enhancement on Waterlily (Laoag City) | DTI-IN | N/A | NP-53.9 - Small Value | July 2021 | N/A | July 2021 | July 2021 | GOP | 45,000.00 | 45,000.00 | | - provision of various expenses in the conduct of the activity |
| 003 | Skills Training on Meat Processing- Saud RIC | DTI-IN | N/A | NP-53.9 - Small Value | August 2021 | N/A | August 2021 | August 2021 | GOP | 45,000.00 | 45,000.00 | | - provision of various expenses in the conduct of the activity |
| 003 | Prodex and Provision of Packaging and Labelling (Tugig-Sarrat) | DTI-IN | N/A | NP-53.9 - Small Value | August 2021 | N/A | August 2021 | August 2021 | GOP | 45,000.00 | 45,000.00 | | - provision of various expenses in the conduct of the activity |
| 003 | Skills Upgrading on Sarakat Weaving- Delmar | DTI-IN | N/A | NP-53.9 - Small Value | August 2021 | N/A | August 2021 | August 2021 | GOP | 50,000.00 | 50,000.00 | | - provision of various expenses in the conduct of the activity |
| 003 | Skills Training on Smoked Fish cum packing and labelling- Saud, Pagudpud | DTI-IN | N/A | NP-53.9 - Small Value | May 2021 | N/A | May 2021 | May 2021 | GOP | 50,000.00 | 50,000.00 | | - provision of various expenses in the conduct of the activity |
| 003 | Skills Training on Duhut Wine Making (Vintar) | DTI-IN | N/A | NP-53.9 - Small Value | September 2021 | N/A | September 2021 | September 2021 | GOP | 50,000.00 | 50,000.00 | | - provision of various expenses to support operations |
| 003 | Year-end Assessment and Planning with Stakeholders | DTI-IN | N/A | NP-53.9 - Small Value | December 2021 | N/A | December 2021 | December 2021 | GOP | 100,000.00 | 100,000.00 | | - provision of various expenses to support operations |
| 003 | Product Development cum Packaging Summit (Food) | DTI-IS | N/A | NP-53.9 - Small Value | March 2021 | N/A | February 2021 | February 2021 | GOP | 200,000.00 | 200,000.00 | | - provision for various expenses in the conduct of the activity |
| 003 | Product Development (Non-food) | DTI-IS | N/A | NP-53.9 - Small Value | March 2021 | N/A | February 2021 | February 2021 | GOP | 50,000.00 | 50,000.00 | | - provision of various expenses in the conduct of the activity |
| 003 | Productivity Seminar (FDA-QPIRA, GMP, etc) | DTI-IS | N/A | NP-53.9 - Small Value | May 2021 | N/A | March 2021 | March 2021 | GOP | 500,000.00 | 500,000.00 | | - provision of various expenses in the conduct of the activity |
| 003 | Virtual Trade Fair/locos Sur Products Online | DTI-IS | N/A | NP-53.9 - Small Value | July 2021 | N/A | March to May 2021 | March to May 2021 | GOP | 150,000.00 | 150,000.00 | | - provision of various expenses in the conduct of the activity |
| 003 | Kanawidan Trade, Agr and Food Fair | DTI-IS | N/A | NP-53.9 - Small Value | February 2021 | N/A | June 2021 | June 2021 | GOP | 249,225.00 | 249,225.00 | | - provision of various expenses in the conduct of the activity |
| 003 | KMIME Program (1 run) | DTI-IS | N/A | NP-53.9 - Small Value | April 2021 | N/A | April 2021 | April 2021 | GOP | 650,000.00 | 650,000.00 | | - provision of various expenses in the conduct of the activity |
| 003 | Seminar on Putting your Product Online & Cashless Transactions | DTI-IS | N/A | NP-53.9 - Small Value | May 2021 | N/A | August 2021 | August 2021 | GOP | 50,000.00 | 50,000.00 | | - provision of various expenses in the conduct of the activity |



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|------------|--|--------------|--|---|--|------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
| | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 003 | Travelling Expense | DTI-IS | N/A | N/A | N/A | N/A | N/A | N/A | GOP | 125,000.00 | 125,000.00 | | - provision of travelling expense for 003 activities |
| 003 | Common-use Office Supplies / Equipment | DTI-IS | No | Agency-to-Agency | N/A | N/A | N/A | N/A | GOP | 9,036.00 | 9,036.00 | | - provision for various common-use office supplies and equipment and other supplies and materials available at PS for 003 activities |
| 003 | Accountable Forms | DTI-IS | N/A | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GOP | 2,000.00 | 2,000.00 | | - provision for accountable forms |
| 003 | Fuel, Oil and Lubricants | DTI-IS | No | Direct Contracting | N/A | N/A | January 2021 | January 2021 | GOP | 50,000.00 | 50,000.00 | | - provision for the supply of fuel, oil and lubricants |
| 003 | Water | DTI-IS | No | Direct Contracting | N/A | N/A | January 2021 | January 2021 | GOP | 5,000.00 | 5,000.00 | | - provision for drinking water |
| 003 | Electricity | DTI-IS | No | Direct Contracting | N/A | N/A | January 2021 | January 2021 | GOP | 125,000.00 | 125,000.00 | | - provision for power/electricity requirements |
| 003 | Postage and Courier | DTI-IS | No | Direct Contracting | N/A | N/A | January 2021 | January 2021 | GOP | 10,000.00 | 10,000.00 | | - provision for postage and courier services |
| 003 | Telephone (mobile) | DTI-IS | N/A | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GOP | 36,000.00 | 36,000.00 | | - provision for communication expense (telephone/landline) |
| 003 | Telephone (landline) | DTI-IS | No | Direct Contracting | N/A | N/A | January 2021 | January 2021 | GOP | 20,000.00 | 20,000.00 | | - provision for communication expense (telephone/landline) |
| 003 | Internet Subscription | DTI-IS | No | Direct Contracting | N/A | N/A | January 2021 | January 2021 | GOP | 60,000.00 | 60,000.00 | | - provision for internet subscription |
| 003 | Cable, Satellite, Telegraph and Radio | DTI-IS | No | Direct Contracting | N/A | N/A | January 2021 | January 2021 | GOP | 2,500.00 | 2,500.00 | | - provision for cable subscriptions |
| 003 | Other Professional Services | DTI-IS | N/A | N/A | N/A | N/A | N/A | N/A | GOP | 140,739.00 | 140,739.00 | | - provision for salaries of job orders |
| 003 | Repair and Maintenance of Office Equipment | DTI-IS | N/A | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GOP | 5,000.00 | 5,000.00 | | - provision for repair and maintenance of office equipment i.e. aircon |
| 003 | Repair and Maintenance of Motor Vehicle | DTI-IS | N/A | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GOP | 30,000.00 | 30,000.00 | | - provision for repair of parts and maintenance of vehicle |
| 003 | Repair and Maintenance of Furniture and Fixtures | DTI-IS | N/A | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GOP | 5,000.00 | 5,000.00 | | - provision for repair and maintenance of office furniture and fixtures i.e. tables, chairs, cabinets |
| 003 | Printing and Publication | DTI-IS | N/A | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GOP | 5,000.00 | 5,000.00 | | - provision for printing services i.e. tarpaulin printing, printing of forms |
| 003 | Representation | DTI-IS | N/A | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GOP | 100,000.00 | 100,000.00 | | - provision for meals and snacks in the conduct of provincial staff meetings |
| 003 | Rental of Office Building | DTI-IS | No | NP-53.10 Lease of Real Property and Venue | N/A | N/A | N/A | N/A | GOP | 330,000.00 | 330,000.00 | | - provision for office building rental of DTI-Ilocos Sur |
| 003 | Subscription | DTI-IS | No | Direct Contracting | N/A | N/A | N/A | N/A | GOP | 2,500.00 | 2,500.00 | | - provision for daily supply of newspaper and magazines of DTI-Ilocos Sur |



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|------------|---|--------------|--|-----------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------------|----|---|
| | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 003 | Business Name Registration/Facilitation Advocacy | DTI-LU | N/A | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GOP | 85,000.00 | 85,000.00 | | - provision for various expenses in the conduct of the activity |
| 003 | SMED Week & Financing Forum | DTI-LU | N/A | NP-53.9 - Small Value | July 2021 | N/A | July 2021 | July 2021 | GOP | 25,000.00 | 25,000.00 | | - provision for various expenses in the conduct of the activity |
| 003 | Institutional Development & Strengthening - PSMEDC | DTI-LU | N/A | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GOP | 40,000.00 | 40,000.00 | | - provision for various expenses in the conduct of the activity |
| 003 | La Union's Fairfest ... An MSME Fair | DTI-LU | N/A | NP-53.9 - Small Value | November 2021 | N/A | November 2021 | November 2021 | GOP | 200,000.00 | 200,000.00 | | - provision for various expenses in the conduct of the activity |
| 003 | Assessment & Planning Workshop (Mid & Year-end) | DTI-LU | N/A | NP-53.9 - Small Value | December 2021 | N/A | December 2021 | December 2021 | GOP | 50,000.00 | 50,000.00 | | - provision for various expenses in the conduct of the activity |
| 003 | Food Safety Strategies for Food Deliveries | DTI-LU | N/A | NP-53.9 - Small Value | May 2021 | N/A | May 2021 | May 2021 | GOP | 25,000.00 | 25,000.00 | | - provision for various expenses in the conduct of the activity |
| 003 | Seminar on Digital Marketing for MSMEs (D1/D2) | DTI-LU | N/A | NP-53.9 - Small Value | July 2021 | N/A | July 2021 | July 2021 | GOP | 60,000.00 | 60,000.00 | | - provision for various expenses in the conduct of the activity |
| 003 | Coaching Session on Social Media Selling (D1/D2) | DTI-LU | N/A | NP-53.9 - Small Value | 2021 | N/A | 2021 | 2021 | GOP | 50,000.00 | 50,000.00 | | - provision for various expenses in the conduct of the activity |
| 003 | Awareness on Business Continuity Planning | DTI-LU | N/A | NP-53.9 - Small Value | 2021 | N/A | 2021 | 2021 | GOP | 25,000.00 | 25,000.00 | | - provision for various expenses in the conduct of the activity |
| 003 | Seminar on FDA Application for License to Operate and Certificate of Product Registration | DTI-LU | N/A | NP-53.9 - Small Value | 2021 | N/A | 2021 | 2021 | GOP | 20,000.00 | 20,000.00 | | - provision for various expenses in the conduct of the activity |
| 003 | Integrated product Development for MSMEs | DTI-LU | N/A | NP-53.9 - Small Value | 2021 | N/A | 2021 | 2021 | GOP | 150,000.00 | 150,000.00 | | - provision for various expenses in the conduct of the activity |
| 003 | Kapatid Mentor Me Program | DTI-LU | N/A | NP-53.9 - Small Value | May 2021 | N/A | May 2021 | May 2021 | GOP | 200,000.00 | 200,000.00 | | - provision for various expenses in the conduct of the activity |
| 003 | Monitoring & Evaluation | DTI-LU | N/A | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GOP | 40,000.00 | 40,000.00 | | - provision for various expenses in the conduct of the activity |
| 003 | Travelling Expense | DTI-LU | No | N/A | N/A | N/A | N/A | N/A | GOP | 15,000.00 | 15,000.00 | | - provision for travelling expense in the conduct of 003 activities |
| 003 | Common-use Office Supplies / Equipment | DTI-LU | No | Agency-to-Agency | N/A | N/A | N/A | N/A | GOP | 140,000.00 | 140,000.00 | | - provision for various common-use office supplies and equipment, accountable forms and other supplies and materials for DTI-La Union |
| 003 | Fuel, Oil and Lubricants | DTI-LU | No | Direct Contracting | N/A | N/A | January 2021 | January 2021 | GOP | 240,000.00 | 240,000.00 | | - provision for the supply of fuel, oil and lubricants |
| 003 | Postage and Courier | DTI-LU | No | Direct Contracting | N/A | N/A | January 2021 | January 2021 | GOP | 12,000.00 | 12,000.00 | | - provision for postage and courier services |



| Code (PAP) | Procurement Program/Project | PMO/End-User | Is this an Early Procurement Activity (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (Brief description of Program/Project) |
|------------|--|--------------|--|-----------------------|--|------------------|-----------------|------------------|--|-----------------|------------------------|------------|----|---|
| | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| 003 | Repair and Maintenance of Office Equipment | DTI-LU | N/A | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | | GOP | 20,000.00 | 20,000.00 | | - provision for repair and maintenance of office equipment i.e. aircon |
| 003 | Repair and Maintenance of ICT Equipment | DTI-LU | N/A | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | | GOP | 5,000.00 | 5,000.00 | | - provision for repair and maintenance of office equipment i.e. aircon |
| 003 | Repair and Maintenance of Motor Vehicle | DTI-LU | N/A | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | | GOP | 150,000.00 | 150,000.00 | | - provision for repair of parts and maintenance of vehicle |
| 003 | Repair and Maintenance of Furniture and Fixtures | DTI-LU | N/A | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | | GOP | 10,000.00 | 10,000.00 | | - provision for repair and maintenance of office furniture and fixtures i.e. tables, chairs, cabinets |
| 003 | Business Name Registration (No. of applications processed) | | N/A | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | | GOP | 606,000.00 | 606,000.00 | | - provision for various expenses on rendering services for Business Name Registration |
| 003 | Orientation on FDA Registration and Licensing | DTI-PN | N/A | NP-53.9 - Small Value | March 2021 | N/A | March 2021 | March 2021 | | GOP | 25,000.00 | 25,000.00 | | - provision for various expenses on the conduct of capability building training/seminar |
| 003 | Current Good Manufacturing Practices Seminar | DTI-PN | N/A | NP-53.9 - Small Value | April 2021 | N/A | April 2021 | April 2021 | | GOP | 50,000.00 | 50,000.00 | | - provision for various expenses on the conduct of capability building training/seminar |
| 003 | Seminar on Patents, Trademarks and Copyright | DTI-PN | N/A | NP-53.9 - Small Value | April 2021 | N/A | April 2021 | April 2021 | | GOP | 25,000.00 | 25,000.00 | | - provision for various expenses on the conduct of capability building training/seminar |
| 003 | Social Media and Digital Marketing | DTI-PN | N/A | NP-53.9 - Small Value | May 2021 | N/A | May 2021 | May 2021 | | GOP | 25,000.00 | 25,000.00 | | - provision for various expenses on the conduct of capability building training/seminar |
| 003 | 5s of Good Housekeeping | DTI-PN | N/A | NP-53.9 - Small Value | June 2021 | N/A | June 2021 | June 2021 | | GOP | 25,000.00 | 25,000.00 | | - provision for various expenses on the conduct of capability building training/seminar |
| 003 | Basic Entrepreneurial Accounting | DTI-PN | N/A | NP-53.9 - Small Value | July 2021 | N/A | July 2021 | July 2021 | | GOP | 35,000.00 | 35,000.00 | | - provision for various expenses on the conduct of capability building training/seminar |
| 003 | Supply and Value Chain | DTI-PN | N/A | NP-53.9 - Small Value | August 2021 | N/A | August 2021 | August 2021 | | GOP | 35,000.00 | 35,000.00 | | - provision for various expenses on the conduct of capability building training/seminar |
| 003 | Orientation on Occupational Safety | DTI-PN | N/A | NP-53.9 - Small Value | September 2021 | N/A | September 2021 | September 2021 | | GOP | 35,000.00 | 35,000.00 | | - provision for various expenses on the conduct of capability building training/seminar |
| 003 | Business Financing Forum | DTI-PN | N/A | NP-53.9 - Small Value | November 2021 | N/A | November 2021 | November 2021 | | GOP | 25,000.00 | 25,000.00 | | - provision for various expenses on the conduct of capability building training/seminar |
| 003 | Business Consultancy and Advisory services to MSMEs and support to Pangasinan SMED Council | DTI-PN | N/A | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | | GOP | 30,000.00 | 30,000.00 | | - provision for various expenses on rendering business consultancy and advisory services |
| 003 | Support to Rimat ti Armanan MSMEs | DTI-RO | N/A | NP-53.9 - Small Value | November 2021 | N/A | November 2021 | November 2021 | | GOP | 234,000.00 | 234,000.00 | | - provision for various expenses in the conduct of the activity |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Is this an Early Procurement Activity (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks |
|------------|--|--------------|--|---|--|------------------|-----------------|------------------|-----------------|------------------------|------------|------------|---|
| | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 003 | Orientation on IPO Programs and Services | DTI-RO | N/A | NP-53.9 - Small Value | March 2021 | N/A | March 2021 | March 2021 | GoP | 50,000.00 | 50,000.00 | - | provision for various expenses in the conduct of the activity |
| 003 | BN Meetings | DTI-RO | N/A | NP-53.9 - Small Value | semestral | N/A | semestral | semestral | GoP | 30,000.00 | 30,000.00 | - | provision for various expenses in the conduct of the activity |
| 003 | Division Meetings | DTI-RO | N/A | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GoP | 12,000.00 | 12,000.00 | - | provision for various expenses in the conduct of the activity |
| 003 | Common-use Office Supplies / Equipment | DTI-RO | No | Agency-to-Agency Procurement | N/A | N/A | N/A | N/A | GoP | 120,000.00 | 120,000.00 | - | provision for various common-use office supplies and equipment and other supplies and materials |
| 003 | Water | DTI-RO | No | Direct Contracting | N/A | N/A | January 2021 | January 2021 | GoP | 15,000.00 | 15,000.00 | - | provision for water supply |
| 003 | Electricity | DTI-RO | No | Direct Contracting | N/A | N/A | January 2021 | January 2021 | GoP | 105,000.00 | 105,000.00 | - | provision for electricity |
| 003 | Communication | DTI-RO | No | Direct Contracting | N/A | N/A | January 2021 | January 2021 | GoP | 72,000.00 | 72,000.00 | - | provision for land, landline and internet |
| 003 | Postage and Courier | DTI-RO | No | Direct Contracting | N/A | N/A | January 2021 | January 2021 | GoP | 24,000.00 | 24,000.00 | - | provision for postage services |
| 003 | Salaries (Job Order) | DTI-RO | N/A | N/A | N/A | N/A | N/A | N/A | GoP | 168,000.00 | 168,000.00 | - | provision for salaries of job order (contract of services) |
| 003 | Building Rental | DTI-RO | No | NP-53.10 Lease of Real Property and Venue | January 2021 | N/A | January 2021 | January 2021 | GoP | 252,000.00 | 252,000.00 | - | provision for office rental |
| 003 - NC | Establishment of Negosyo Center in Sarat, Ilocos Norte | DTI-IN | N/A | NP-53.9 - Small Value | April 2021 | N/A | April 2021 | April 2021 | GoP | 532,000.00 | 136,000.00 | 396,000.00 | provision for various operating expenses for the establishment of Negosyo Center - Sarat |
| 003 - NC | Establishment of Negosyo Center in Pinili, Ilocos Norte | DTI-IN | N/A | NP-53.9 - Small Value | June 2021 | N/A | June 2021 | June 2021 | GoP | 531,000.00 | 135,000.00 | 396,000.00 | provision for various operating expenses for the establishment of Negosyo Center - Pinili |
| 003 - NC | Establishment of Negosyo Center in Pagudpud, Ilocos Norte | DTI-IN | N/A | NP-53.9 - Small Value | August 2021 | N/A | August 2021 | August 2021 | GoP | 510,000.00 | 114,000.00 | 396,000.00 | provision for various operating expenses for the establishment of Negosyo Center - Pagudpud |
| 003 - NC | Establishment of Negosyo Center in Marcos, Ilocos Norte | DTI-IN | N/A | NP-53.9 - Small Value | September 2021 | N/A | September 2021 | September 2021 | GoP | 494,000.00 | 98,000.00 | 396,000.00 | provision for various operating expenses for the establishment of Negosyo Center - Marcos |
| 003 - NC | Maintenance of Negosyo Center in Laoag City, Ilocos Norte | DTI-IN | N/A | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GoP | 284,000.00 | 284,000.00 | - | provision for various operating expenses for the maintenance of Negosyo Center - Laoag City |
| 003 - NC | Maintenance of Negosyo Center in San Nicolas, Ilocos Norte | DTI-IN | N/A | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GoP | 217,000.00 | 217,000.00 | - | provision for various operating expenses for the maintenance of Negosyo Center - San Nicolas |
| 003 - NC | Maintenance of Negosyo Center in Batac City, Ilocos Norte | DTI-IN | N/A | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GoP | 247,000.00 | 247,000.00 | - | provision for various operating expenses for the maintenance of Negosyo Center - Batac City |
| 003 - NC | Maintenance of Negosyo Center in Badoc, Ilocos Norte | DTI-IN | N/A | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GoP | 217,000.00 | 217,000.00 | - | provision for various operating expenses for the maintenance of Negosyo Center - Badoc |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Is this an Early Procurement Activity (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PHP) | | | Remarks |
|------------|--|--------------|--|-----------------------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
| | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 003 - NC | Maintenance of Negosyo Center in Dingras, Ilocos Norte | DTI-IN | N/A | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GOP | 217,000.00 | 217,000.00 | - | provision for various operating expenses for the maintenance of Negosyo Center - Dingras |
| 003 - NC | Maintenance of Negosyo Center in Piddig, Ilocos Norte | DTI-IN | N/A | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GOP | 247,000.00 | 247,000.00 | - | provision for various operating expenses for the maintenance of Negosyo Center - Piddig |
| 003 - NC | Maintenance of Negosyo Center in Banna, Ilocos Norte | DTI-IN | N/A | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GOP | 247,000.00 | 247,000.00 | - | provision for various operating expenses for the maintenance of Negosyo Center - Banna |
| 003 - NC | Maintenance of Negosyo Center in Burgos, Ilocos Norte | DTI-IN | N/A | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GOP | 217,000.00 | 217,000.00 | - | provision for various operating expenses for the maintenance of Negosyo Center - Burgos |
| 003 - NC | Maintenance of Negosyo Center in Bacarra, Ilocos Norte | DTI-IN | N/A | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GOP | 217,000.00 | 217,000.00 | - | provision for various operating expenses for the maintenance of Negosyo Center - Bacarra |
| 003 - NC | Maintenance of Negosyo Center in Solsona, Ilocos Norte | DTI-IN | N/A | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GOP | 247,000.00 | 247,000.00 | - | provision for various operating expenses for the maintenance of Negosyo Center - Solsona |
| 003 - NC | Maintenance of Negosyo Center in Bangui, Ilocos Norte | DTI-IN | N/A | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GOP | 217,000.00 | 217,000.00 | - | provision for various operating expenses for the maintenance of Negosyo Center - Bangui |
| 003 - NC | Maintenance of Negosyo Center in Paoyay, Ilocos Norte | DTI-IN | N/A | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GOP | 217,000.00 | 217,000.00 | - | provision for various operating expenses for the maintenance of Negosyo Center - Paoyay |
| 003 - NC | Maintenance of Negosyo Center in Vintar, Ilocos Norte | DTI-IN | N/A | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GOP | 217,000.00 | 217,000.00 | - | provision for various operating expenses for the maintenance of Negosyo Center - Vintar |
| 003 - NC | Maintenance of Negosyo Center in Nueva Era, Ilocos Norte | DTI-IN | N/A | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GOP | 217,000.00 | 217,000.00 | - | provision for various operating expenses for the maintenance of Negosyo Center - Nueva Era |
| 003 - NC | Maintenance of Negosyo Center in Curriniao, Ilocos Norte | DTI-IN | N/A | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GOP | 217,000.00 | 217,000.00 | - | provision for various operating expenses for the maintenance of Negosyo Center - Curriniao |
| 003 - NC | Seminar on Digital Marketing | DTI-IN | N/A | NP-53.9 - Small Value Procurement | March 2021 | N/A | March 2021 | March 2021 | GOP | 10,000.00 | 10,000.00 | - | provision of various training expenses in the conduct of the activity by Negosyo Center-Laoag City |
| 003 - NC | Seminar on Food Safety | DTI-IN | N/A | NP-53.9 - Small Value Procurement | April 2021 | N/A | April 2021 | April 2021 | GOP | 5,000.00 | 5,000.00 | - | provision of various training expenses in the conduct of the activity by Negosyo Center-Laoag City |
| 003 - NC | Seminar on Business Recording - Sarrat | DTI-IN | N/A | NP-53.9 - Small Value Procurement | April 2021 | N/A | April 2021 | April 2021 | GOP | 5,000.00 | 5,000.00 | - | provision of various training expenses in the conduct of the activity by Negosyo Center-Laoag City |
| 003 - NC | Seminar on Business Continuity Planning | DTI-IN | N/A | NP-53.9 - Small Value Procurement | June 2021 | N/A | June 2021 | June 2021 | GOP | 10,000.00 | 10,000.00 | - | provision of various training expenses in the conduct of the activity by Negosyo Center-Laoag City |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Is this an Early Procurement Activity (Yes/No) | Mode of Procurement | Schedule for Each procurement Activity | | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|------------|--|--------------|--|-----------------------------------|--|------------------|-----------------|------------------|--|-----------------|------------------------|-----------|----|---|
| | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| 003 - NC | Skills Training on Fish Processing - Laoag | DTI-IN | N/A | NP-53.9 - Small Value Procurement | July 2021 | N/A | July 2021 | July 2021 | | GOP | 60,000.00 | 60,000.00 | - | provision of various training expenses in the conduct of the activity by Negosyo Center-Laoag City |
| 003 - NC | Seminar on Franchising | DTI-IN | N/A | NP-53.9 - Small Value Procurement | July 2021 | N/A | July 2021 | July 2021 | | GOP | 10,000.00 | 10,000.00 | - | provision of various training expenses in the conduct of the activity by Negosyo Center-Laoag City |
| 003 - NC | Information Drive on Access to Finance | DTI-IN | N/A | NP-53.9 - Small Value Procurement | April 2021 | N/A | April 2021 | April 2021 | | GOP | 5,000.00 | 5,000.00 | - | provision of various training expenses in the conduct of the activity by Negosyo Center-Batac City |
| 003 - NC | Seminar on Social Media Marketing cum Visual Merchandising | DTI-IN | N/A | NP-53.9 - Small Value Procurement | April 2021 | N/A | April 2021 | April 2021 | | GOP | 5,000.00 | 5,000.00 | - | provision of various training expenses in the conduct of the activity by Negosyo Center-Batac City |
| 003 - NC | Greening the Business Performance of MSMEs | DTI-IN | N/A | NP-53.9 - Small Value Procurement | May 2021 | N/A | May 2021 | May 2021 | | GOP | 5,000.00 | 5,000.00 | - | provision of various training expenses in the conduct of the activity by Negosyo Center-Batac City |
| 003 - NC | Skills Training on Waterlily Crafts | DTI-IN | N/A | NP-53.9 - Small Value Procurement | August 2021 | N/A | August 2021 | August 2021 | | GOP | 40,000.00 | 40,000.00 | - | provision of various training expenses in the conduct of the activity by Negosyo Center-Batac City |
| 003 - NC | Skills Training on Tomato Processing | DTI-IN | N/A | NP-53.9 - Small Value Procurement | September 2021 | N/A | September 2021 | September 2021 | | GOP | 30,000.00 | 30,000.00 | - | provision of various training expenses in the conduct of the activity by Negosyo Center-Batac City |
| 003 - NC | Skills Training on Mango Processing | DTI-IN | N/A | NP-53.9 - Small Value Procurement | April 2021 | N/A | April 2021 | April 2021 | | GOP | 50,000.00 | 50,000.00 | - | provision of various training expenses in the conduct of the activity by Negosyo Center-San Nicolas |
| 003 - NC | Financing Forum | DTI-IN | N/A | NP-53.9 - Small Value Procurement | May 2021 | N/A | May 2021 | May 2021 | | GOP | 3,000.00 | 3,000.00 | - | provision of various training expenses in the conduct of the activity by Negosyo Center-San Nicolas |
| 003 - NC | Digital Marketing Seminar | DTI-IN | N/A | NP-53.9 - Small Value Procurement | August 2021 | N/A | August 2021 | August 2021 | | GOP | 3,000.00 | 3,000.00 | - | provision of various training expenses in the conduct of the activity by Negosyo Center-San Nicolas |
| 003 - NC | Awareness Seminar on Social Media Marketing | DTI-IN | N/A | NP-53.9 - Small Value Procurement | April 2021 | N/A | April 2021 | April 2021 | | GOP | 3,000.00 | 3,000.00 | - | provision of various training expenses in the conduct of the activity by Negosyo Center-Badoc |
| 003 - NC | Provision of Packaging and Labeling materials on the products of Food Processors in Badoc(Meat and Fish processed foods) | DTI-IN | N/A | NP-53.9 - Small Value Procurement | May 2021 | N/A | May 2021 | May 2021 | | GOP | 30,000.00 | 30,000.00 | - | provision of various training expenses in the conduct of the activity by Negosyo Center-Badoc |
| 003 - NC | Skills Training on Noodle making | DTI-IN | N/A | NP-53.9 - Small Value Procurement | June 2021 | N/A | June 2021 | June 2021 | | GOP | 40,000.00 | 40,000.00 | - | provision of various training expenses in the conduct of the activity by Negosyo Center-Badoc |

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|------------|--|--------------|--|-----------------------|--|------------------|-----------------|------------------|--|-----------------|------------------------|-----------|----|---|
| | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| 003 - NC | Greening the Business Performance of MSMEs | DTI-IN | N/A | NP-53.9 - Small Value | July 2021 | N/A | July 2021 | July 2021 | | GoP | 3,000.00 | 3,000.00 | | - provision of various training expenses in the conduct of the activity by Negosyo Center-Badoc |
| 003 - NC | Business Continuity Planning Seminar | DTI-IN | N/A | NP-53.9 - Small Value | August 2021 | N/A | August 2021 | August 2021 | | GoP | 5,000.00 | 5,000.00 | | - provision of various training expenses in the conduct of the activity by Negosyo Center-Badoc |
| 003 - NC | Info Drive on Access to Finance | DTI-IN | N/A | NP-53.9 - Small Value | April 2021 | N/A | April 2021 | April 2021 | | GoP | 3,000.00 | 3,000.00 | | - provision of various training expenses in the conduct of the activity by Negosyo Center-Badoc |
| 003 - NC | Info Drive on Access to Finance | DTI-IN | N/A | NP-53.9 - Small Value | March 2021 | N/A | March 2021 | March 2021 | | GoP | 5,000.00 | 5,000.00 | | - provision of various training expenses in the conduct of the activity by Negosyo Center-Badoc |
| 003 - NC | Basic Business Recording Seminar | DTI-IN | N/A | NP-53.9 - Small Value | April 2021 | N/A | April 2021 | April 2021 | | GoP | 5,000.00 | 5,000.00 | | - provision of various training expenses in the conduct of the activity by Negosyo Center-Dingras |
| 003 - NC | Awareness on Social Media Marketing Seminar | DTI-IN | N/A | NP-53.9 - Small Value | May 2021 | N/A | May 2021 | May 2021 | | GoP | 5,000.00 | 5,000.00 | | - provision of various training expenses in the conduct of the activity by Negosyo Center-Dingras |
| 003 - NC | Skills Training on Pastry Making | DTI-IN | N/A | NP-53.9 - Small Value | July 2021 | N/A | July 2021 | July 2021 | | GoP | 45,000.00 | 45,000.00 | | - provision of various training expenses in the conduct of the activity by Negosyo Center-Dingras |
| 003 - NC | Info Drive on Access to Market | DTI-IN | N/A | NP-53.9 - Small Value | August 2021 | N/A | August 2021 | August 2021 | | GoP | 5,000.00 | 5,000.00 | | - provision of various training expenses in the conduct of the activity by Negosyo Center-Dingras |
| 003 - NC | Awareness Seminar on Social Media Marketing | DTI-IN | N/A | NP-53.9 - Small Value | March 2021 | N/A | March 2021 | March 2021 | | GoP | 5,000.00 | 5,000.00 | | - provision of various training expenses in the conduct of the activity by Negosyo Center-Banna |
| 003 - NC | Skills Upgrading Training on Bamboo Craft Making | DTI-IN | N/A | NP-53.9 - Small Value | July 2021 | N/A | July 2021 | July 2021 | | GoP | 35,000.00 | 35,000.00 | | - provision of various training expenses in the conduct of the activity by Negosyo Center-Banna |
| 003 - NC | Skills Upgrading Training on Sugarcane Processing (Vinigar) cum provision of packaging & labelling materials | DTI-IN | N/A | NP-53.9 - Small Value | November 2021 | N/A | November 2021 | November 2021 | | GoP | 40,000.00 | 40,000.00 | | - provision of various training expenses in the conduct of the activity by Negosyo Center-Banna |
| 003 - NC | Awareness Seminar on Social Media Marketing | DTI-IN | N/A | NP-53.9 - Small Value | April 2021 | N/A | April 2021 | April 2021 | | GoP | 3,000.00 | 3,000.00 | | - provision of various training expenses in the conduct of the activity by Negosyo Center-Piddig |
| 003 - NC | Simple Bookkeeping cum Taxation | DTI-IN | N/A | NP-53.9 - Small Value | April 2021 | N/A | April 2021 | April 2021 | | GoP | 3,000.00 | 3,000.00 | | - provision of various training expenses in the conduct of the activity by Negosyo Center-Piddig |
| 003 - NC | Skills Upgrading on Peanut Processing cum Provision of Packaging and Labelling Materials | DTI-IN | N/A | NP-53.9 - Small Value | June 2021 | N/A | June 2021 | June 2021 | | GoP | 30,000.00 | 30,000.00 | | - provision of various training expenses in the conduct of the activity by Negosyo Center-Piddig |
| 003 - NC | Skills Training on Meat Processing cum Provision of Packaging and Labelling Materials | DTI-IN | N/A | NP-53.9 - Small Value | July 2021 | N/A | July 2021 | July 2021 | | GoP | 40,000.00 | 40,000.00 | | - provision of various training expenses in the conduct of the activity by Negosyo Center-Piddig |
| 003 - NC | Greening the Business Performance of MSMEs | DTI-IN | N/A | NP-53.9 - Small Value | August 2021 | N/A | August 2021 | August 2021 | | GoP | 3,000.00 | 3,000.00 | | - provision of various training expenses in the conduct of the activity by Negosyo Center-Piddig |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Is this an Early Procurement Activity (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks |
|------------|---|--------------|--|-----------------------------------|--|------------------|-----------------|------------------|-----------------|------------------------|-----------|----|---|
| | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 003 - NC | Social Media Marketing cum Visual Merchandising- Dumalneg | DTI-IN | N/A | NP-53.9 - Small Value Procurement | April 2021 | N/A | April 2021 | April 2021 | GoP | 5,000.00 | 5,000.00 | | - provision of various training expenses in the conduct of the activity by Negosyo Center-Bacarra |
| 003 - NC | Skills Training on Chili and Garlic Products Processing | DTI-IN | N/A | NP-53.9 - Small Value Procurement | May 2021 | N/A | May 2021 | May 2021 | GoP | 40,000.00 | 40,000.00 | | - provision of various training expenses in the conduct of the activity by Negosyo Center-Bacarra |
| 003 - NC | Social Media Marketing cum Visual Merchandising- Pasuquin | DTI-IN | N/A | NP-53.9 - Small Value Procurement | July 2021 | N/A | July 2021 | July 2021 | GoP | 5,000.00 | 5,000.00 | | - provision of various training expenses in the conduct of the activity by Negosyo Center-Bacarra |
| 003 - NC | Skills Training on Meat Processing | DTI-IN | N/A | NP-53.9 - Small Value Procurement | July 2022 | N/A | July 2022 | July 2022 | GoP | 30,000.00 | 30,000.00 | | - provision of various training expenses in the conduct of the activity by Negosyo Center-Bacarra |
| 003 - NC | Skills Training on Banana, Camote and Squash Chips Making | DTI-IN | N/A | NP-53.9 - Small Value Procurement | September 2021 | N/A | September 2021 | September 2021 | GoP | 40,000.00 | 40,000.00 | | - provision of various training expenses in the conduct of the activity by Negosyo Center-Bacarra |
| 003 - NC | SUT on Souvenir Making | DTI-IN | N/A | NP-53.9 - Small Value Procurement | July 2021 | N/A | July 2021 | July 2021 | GoP | 40,000.00 | 40,000.00 | | - provision of various training expenses in the conduct of the activity by Negosyo Center-Burgos |
| 003 - NC | Info Drive on Access to Finance | DTI-IN | N/A | NP-53.9 - Small Value Procurement | August 2021 | N/A | August 2021 | August 2021 | GoP | 3,000.00 | 3,000.00 | | - provision of various training expenses in the conduct of the activity by Negosyo Center-Burgos |
| 003 - NC | Awareness on Social Media Marketing | DTI-IN | N/A | NP-53.9 - Small Value Procurement | September 2021 | N/A | September 2021 | September 2021 | GoP | 3,000.00 | 3,000.00 | | - provision of various training expenses in the conduct of the activity by Negosyo Center-Burgos |
| 003 - NC | Greening the Business Performance of MSMEs | DTI-IN | N/A | NP-53.9 - Small Value Procurement | October 2021 | N/A | October 2021 | October 2021 | GoP | 3,000.00 | 3,000.00 | | - provision of various training expenses in the conduct of the activity by Negosyo Center-Burgos |
| 003 - NC | Skills Training on Taro Chips Making | DTI-IN | N/A | NP-53.9 - Small Value Procurement | April 2021 | N/A | April 2021 | April 2021 | GoP | 35,000.00 | 35,000.00 | | - provision of various training expenses in the conduct of the activity by Negosyo Center-Solsana |
| 003 - NC | Basic Business Recording Seminar | DTI-IN | N/A | NP-53.9 - Small Value Procurement | May 2021 | N/A | May 2021 | May 2021 | GoP | 3,000.00 | 3,000.00 | | - provision of various training expenses in the conduct of the activity by Negosyo Center-Solsana |
| 003 - NC | Skills Training on Peanut Processing | DTI-IN | N/A | NP-53.9 - Small Value Procurement | June 2021 | N/A | June 2021 | June 2021 | GoP | 35,000.00 | 35,000.00 | | - provision of various training expenses in the conduct of the activity by Negosyo Center-Solsana |
| 003 - NC | Awareness on Social Media Marketing | DTI-IN | N/A | NP-53.9 - Small Value Procurement | August 2021 | N/A | August 2021 | August 2021 | GoP | 3,000.00 | 3,000.00 | | - provision of various training expenses in the conduct of the activity by Negosyo Center-Solsana |
| 003 - NC | Info Drive on Access to Finance | DTI-IN | N/A | NP-53.9 - Small Value Procurement | September 2021 | N/A | September 2021 | September 2021 | GoP | 3,000.00 | 3,000.00 | | - provision of various training expenses in the conduct of the activity by Negosyo Center-Solsana |
| 003 - NC | Basic Skills Training on Meat Processing cum provision of packaging & labelling materials | DTI-IN | N/A | NP-53.9 - Small Value Procurement | May 2021 | N/A | May 2021 | May 2021 | GoP | 40,000.00 | 40,000.00 | | - provision of various training expenses in the conduct of the activity by Negosyo Center-Vintar |

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|------------|--|--------------|--|-----------------------|--|------------------|-----------------|------------------|-----------------|------------------------|-----------|----|---|
| | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 003 - NC | Basic Business recording seminar | DTI-IN | N/A | NP-53.9 - Small Value | July 2021 | N/A | July 2021 | July 2021 | GOP | 5,000.00 | 5,000.00 | - | provision of various training expenses in the conduct of the activity by Negosyo Center-Vintar |
| 003 - NC | Basic Business recording seminar | DTI-IN | N/A | NP-53.9 - Small Value | July 2021 | N/A | July 2021 | July 2021 | GOP | 8,000.00 | 8,000.00 | - | provision of various training expenses in the conduct of the activity by Negosyo Center-Vintar |
| 003 - NC | Business Continuity Planning Seminar | DTI-IN | N/A | NP-53.9 - Small Value | August 2021 | N/A | August 2021 | August 2021 | GOP | 5,000.00 | 5,000.00 | - | provision of various training expenses in the conduct of the activity by Negosyo Center-Vintar |
| 003 - NC | Bookkeeping and Basic Accounting for Non-Accountants | DTI-IN | N/A | NP-53.9 - Small Value | May 2021 | N/A | May 2021 | May 2021 | GOP | 3,000.00 | 3,000.00 | - | provision of various training expenses in the conduct of the activity by Negosyo Center-Bangui |
| 003 - NC | Awareness on Social Media Marketing Seminar | DTI-IN | N/A | NP-53.9 - Small Value | May 2021 | N/A | May 2021 | May 2021 | GOP | 3,000.00 | 3,000.00 | - | provision of various training expenses in the conduct of the activity by Negosyo Center-Bangui |
| 003 - NC | Greening the Business Performance of MSMEs | DTI-IN | N/A | NP-53.9 - Small Value | June 2021 | N/A | June 2021 | June 2021 | GOP | 3,000.00 | 3,000.00 | - | provision of various training expenses in the conduct of the activity by Negosyo Center-Bangui |
| 003 - NC | Skills Training on Native Delicacies making cum provision of Packaging and labelling materials | DTI-IN | N/A | NP-53.9 - Small Value | September 2021 | N/A | September 2021 | September 2021 | GOP | 40,000.00 | 40,000.00 | - | provision of various training expenses in the conduct of the activity by Negosyo Center-Bangui |
| 003 - NC | Bookkeeping and Basic Accounting for Non-Accountants | DTI-IN | N/A | NP-53.9 - Small Value | May 2021 | N/A | May 2021 | May 2021 | GOP | 5,000.00 | 5,000.00 | - | provision of various training expenses in the conduct of the activity by Negosyo Center-Paoay |
| 003 - NC | Awareness on Social Media Marketing | DTI-IN | N/A | NP-53.9 - Small Value | May 2021 | N/A | May 2021 | May 2021 | GOP | 5,000.00 | 5,000.00 | - | provision of various training expenses in the conduct of the activity by Negosyo Center-Paoay |
| 003 - NC | Seminar on Food Safety | DTI-IN | N/A | NP-53.9 - Small Value | June 2021 | N/A | June 2021 | June 2021 | GOP | 5,000.00 | 5,000.00 | - | provision of various training expenses in the conduct of the activity by Negosyo Center-Paoay |
| 003 - NC | Skills Training on Veggie Chips Making | DTI-IN | N/A | NP-53.9 - Small Value | August 2021 | N/A | August 2021 | August 2021 | GOP | 40,000.00 | 40,000.00 | - | provision of various training expenses in the conduct of the activity by Negosyo Center-Paoay |
| 003 - NC | Seminar on Retail Management | DTI-IN | N/A | NP-53.9 - Small Value | September 2021 | N/A | September 2021 | September 2021 | GOP | 20,000.00 | 20,000.00 | - | provision of various training expenses in the conduct of the activity by Negosyo Center-Paoay |
| 003 - NC | Awareness on Social Media Marketing | DTI-IN | N/A | NP-53.9 - Small Value | March 2021 | N/A | March 2021 | March 2021 | GOP | 3,000.00 | 3,000.00 | - | provision of various training expenses in the conduct of the activity by Negosyo Center-Nueva Era |
| 003 - NC | Information Drive on Access to Finance | DTI-IN | N/A | NP-53.9 - Small Value | May 2021 | N/A | May 2021 | May 2021 | GOP | 3,000.00 | 3,000.00 | - | provision of various training expenses in the conduct of the activity by Negosyo Center-Nueva Era |
| 003 - NC | Proper Handling of Food and Safety Measures | DTI-IN | N/A | NP-53.9 - Small Value | June 2021 | N/A | June 2021 | June 2021 | GOP | 3,000.00 | 3,000.00 | - | provision of various training expenses in the conduct of the activity by Negosyo Center-Nueva Era |

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|------------|--|--------------|--|-----------------------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------------|--------------|---|
| | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 003 - NC | Basic Skills Training on Bamboo Furniture Making | DTI-IN | N/A | NP-53.9 - Small Value Procurement | October 2021 | N/A | October 2021 | October 2021 | GoP | 30,000.00 | 30,000.00 | | - provision of various training expenses in the conduct of the activity by Negosyo Center-Nueva Era |
| 003 - NC | Bookkeeping and Basic Accounting for Non-Accountants | DTI-IN | N/A | NP-53.9 - Small Value Procurement | May 2021 | N/A | May 2021 | May 2021 | GoP | 5,000.00 | 5,000.00 | | - provision of various training expenses in the conduct of the activity by Negosyo Center-Currimao |
| 003 - NC | Awareness on Social Media Marketing | DTI-IN | N/A | NP-53.9 - Small Value Procurement | May 2021 | N/A | May 2021 | May 2021 | GoP | 5,000.00 | 5,000.00 | | - provision of various training expenses in the conduct of the activity by Negosyo Center-Currimao |
| 003 - NC | Seminar on Food Safety | DTI-IN | N/A | NP-53.9 - Small Value Procurement | June 2021 | N/A | June 2021 | June 2021 | GoP | 5,000.00 | 5,000.00 | | - provision of various training expenses in the conduct of the activity by Negosyo Center-Currimao |
| 003 - NC | Skills Training on Fish Processing | DTI-IN | N/A | NP-53.9 - Small Value Procurement | August 2021 | N/A | August 2021 | August 2021 | GoP | 50,000.00 | 50,000.00 | | - provision of various training expenses in the conduct of the activity by Negosyo Center-Currimao |
| 003 - NC | Establishment of new Negosyo Centers (Cabugao, Sta. Maria, San Emilio and Nagbuke) | DTI-IS | No | NP-53.9 - Small Value Procurement | March 2021 | April 2021 | April 2021 | April 2021 | GoP | 1,981,000.00 | | 1,981,000.00 | - provision of various operating expense in the establishment of new Negosyo Centers |
| 003 - NC | Maintenance of Negosyo Center in Vigan City, Ilocos Sur | DTI-IS | N/A | NP-53.9 - Small Value Procurement | September 2021 | N/A | September 2021 | September 2021 | GoP | 771,251.00 | 771,251.00 | | - provision for various operating expenses for the establishment of Negosyo Center - Vigan City |
| 003 - NC | Maintenance of Negosyo Center in Candon City, Ilocos Sur | DTI-IS | N/A | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 373,934.00 | 373,934.00 | | - provision for various operating expenses for the maintenance of Negosyo Center - Candon City |
| 003 - NC | Maintenance of Negosyo Center in Lidlidda, Ilocos Sur | DTI-IS | N/A | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 331,120.00 | 331,120.00 | | - provision for various operating expenses for the maintenance of Negosyo Center - Lidlidda |
| 003 - NC | Maintenance of Negosyo Center in Salcedo, Ilocos Sur | DTI-IS | N/A | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 331,120.00 | 331,120.00 | | - provision for various operating expenses for the maintenance of Negosyo Center - Salcedo |
| 003 - NC | Maintenance of Negosyo Center in Santa Cruz, Ilocos Sur | DTI-IS | N/A | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 337,711.00 | 337,711.00 | | - provision for various operating expenses for the maintenance of Negosyo Center - Santa Cruz |
| 003 - NC | Maintenance of Negosyo Center in Sinalit, Ilocos Sur | DTI-IS | N/A | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 265,471.00 | 265,471.00 | | - provision for various operating expenses for the maintenance of Negosyo Center - Sinalit |
| 003 - NC | Maintenance of Negosyo Center in Sta. Lucia, Ilocos Sur | DTI-IS | N/A | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 281,791.00 | 281,791.00 | | - provision for various operating expenses for the maintenance of Negosyo Center - Sta. Lucia |
| 003 - NC | Maintenance of Negosyo Center in Sta. Catalina, Ilocos Sur | DTI-IS | N/A | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 318,991.00 | 318,991.00 | | - provision for various operating expenses for the maintenance of Negosyo Center - Sta. Catalina |
| 003 - NC | Maintenance of Negosyo Center in Tagudin, Ilocos Sur | DTI-IS | N/A | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 294,811.00 | 294,811.00 | | - provision for various operating expenses for the maintenance of Negosyo Center - Tagudin |

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|------------|---|--------------|--|-----------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------------|------------|---|
| | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 003 - NC | Maintenance of Negosyo Center in Navacan, Ilocos Sur | DTI-IS | N/A | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GOP | 275,422.00 | 275,422.00 | | - provision for various operating expenses for the maintenance of Negosyo Center - Navacan |
| 003 - NC | Maintenance of Negosyo Center in Cervantes, Ilocos Sur | DTI-IS | N/A | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GOP | 334,720.00 | 334,720.00 | | - provision for various operating expenses for the maintenance of Negosyo Center - Cervantes |
| 003 - NC | Maintenance of Negosyo Center in Suyu, Ilocos Sur | DTI-IS | N/A | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GOP | 289,471.00 | 289,471.00 | | - provision for various operating expenses for the maintenance of Negosyo Center - Suyu |
| 003 - NC | Maintenance of Negosyo Center in Sto. Domingo, Ilocos Sur | DTI-IS | N/A | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GOP | 308,320.00 | 308,320.00 | | - provision for various operating expenses for the maintenance of Negosyo Center - Sto. Domingo |
| 003 - NC | Maintenance of Negosyo Center in San Juan, Ilocos Sur | DTI-IS | N/A | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GOP | 264,871.00 | 264,871.00 | | - provision for various operating expenses for the maintenance of Negosyo Center - San Juan |
| 003 - NC | Maintenance of Negosyo Center in Sugpon, Ilocos Sur | DTI-IS | N/A | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GOP | 282,198.00 | 282,198.00 | | - provision for various operating expenses for the maintenance of Negosyo Center - Sugpon |
| 003 - NC | Maintenance of Negosyo Center in Aliem, Ilocos Sur | DTI-IS | N/A | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GOP | 279,798.00 | 279,798.00 | | - provision for various operating expenses for the maintenance of Negosyo Center - Aliem |
| 003 - NC | Establishment of Negosyo Center in Sudipen, La Union | DTI-LU | N/A | NP-53.9 - Small Value | 2021 | N/A | 2021 | 2021 | GOP | 396,000.00 | - | 396,000.00 | - provision for various operating expenses for the establishment of Negosyo Center - Sudipen |
| 003 - NC | Establishment of Negosyo Center in Sto. Tomas, La Union | DTI-LU | N/A | NP-53.9 - Small Value | 2021 | N/A | 2021 | 2021 | GOP | 396,000.00 | - | 396,000.00 | - provision for various operating expenses for the maintenance of Negosyo Center - Sto. Tomas |
| 003 - NC | Maintenance of Negosyo Center in San Fernando, La Union | DTI-LU | N/A | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GOP | 333,820.00 | 333,820.00 | | - provision for various operating expenses for the maintenance of Negosyo Center - San Fernando |
| 003 - NC | Maintenance of Negosyo Center in Rosario, La Union | DTI-LU | N/A | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GOP | 333,818.00 | 333,818.00 | | - provision for various operating expenses for the maintenance of Negosyo Center - Rosario |
| 003 - NC | Maintenance of Negosyo Center in Ago, La Union | DTI-LU | N/A | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GOP | 333,818.00 | 333,818.00 | | - provision for various operating expenses for the maintenance of Negosyo Center - Ago |
| 003 - NC | Maintenance of Negosyo Center in Aringay, La Union | DTI-LU | N/A | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GOP | 333,818.00 | 333,818.00 | | - provision for various operating expenses for the maintenance of Negosyo Center - Aringay |
| 003 - NC | Maintenance of Negosyo Center in Bauang, La Union | DTI-LU | N/A | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GOP | 333,818.00 | 333,818.00 | | - provision for various operating expenses for the maintenance of Negosyo Center - Bauang |
| 003 - NC | Maintenance of Negosyo Center in Naguilian, La Union | DTI-LU | N/A | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GOP | 333,818.00 | 333,818.00 | | - provision for various operating expenses for the maintenance of Negosyo Center - Naguilian |
| 003 - NC | Maintenance of Negosyo Center in San Juan, La Union | DTI-LU | N/A | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GOP | 333,818.00 | 333,818.00 | | - provision for various operating expenses for the maintenance of Negosyo Center - San Juan |
| 003 - NC | Maintenance of Negosyo Center in Bacnotan, La Union | DTI-LU | N/A | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GOP | 333,818.00 | 333,818.00 | | - provision for various operating expenses for the maintenance of Negosyo Center - Bacnotan |

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|------------|--|--------------|--|-----------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
| | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MCOE | CO | |
| 003 - NC | Maintenance of Negosyo Center in Balaon, La Union | DTI-LU | N/A | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GOP | 333,818.00 | 333,818.00 | | - provision for various operating expenses for the maintenance of Negosyo Center - Balaon |
| 003 - NC | Maintenance of Negosyo Center in Luna, La Union | DTI-LU | N/A | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GOP | 333,818.00 | 333,818.00 | | - provision for various operating expenses for the maintenance of Negosyo Center - Luna |
| 003 - NC | Maintenance of Negosyo Center in Santo, La Union | DTI-LU | N/A | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GOP | 333,818.00 | 333,818.00 | | - provision for various operating expenses for the maintenance of Negosyo Center - Santo |
| 003 - NC | Maintenance of Negosyo Center in Alaminos City, Pangasinan | DTI-PN | N/A | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GOP | 303,000.00 | 303,000.00 | | - provision for various operating expenses for the maintenance of Negosyo Center - Alaminos |
| 003 - NC | Maintenance of Negosyo Center in Anda, Pangasinan | DTI-PN | N/A | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GOP | 268,000.00 | 268,000.00 | | - provision for various operating expenses for the maintenance of Negosyo Center - Anda |
| 003 - NC | Maintenance of Negosyo Center in Bayambang, Pangasinan | DTI-PN | N/A | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GOP | 285,000.00 | 285,000.00 | | - provision for various operating expenses for the maintenance of Negosyo Center - Bayambang |
| 003 - NC | Maintenance of Negosyo Center in Binalonan, Pangasinan | DTI-PN | N/A | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GOP | 293,000.00 | 293,000.00 | | - provision for various operating expenses for the maintenance of Negosyo Center - Binalonan |
| 003 - NC | Maintenance of Negosyo Center in Bolinao, Pangasinan | DTI-PN | N/A | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GOP | 297,000.00 | 297,000.00 | | - provision for various operating expenses for the maintenance of Negosyo Center - Bolinao |
| 003 - NC | Maintenance of Negosyo Center in Bugallon, Pangasinan | DTI-PN | N/A | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GOP | 241,000.00 | 241,000.00 | | - provision for various operating expenses for the maintenance of Negosyo Center - Bugallon |
| 003 - NC | Maintenance of Negosyo Center in Calasiao, Pangasinan | DTI-PN | N/A | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GOP | 246,000.00 | 246,000.00 | | - provision for various operating expenses for the maintenance of Negosyo Center - Calasiao |
| 003 - NC | Maintenance of Negosyo Center in CB Mail (Urdaneta City), Pangasinan | DTI-PN | N/A | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GOP | 285,000.00 | 285,000.00 | | - provision for various operating expenses for the maintenance of Negosyo Center - CB Mail (Urdaneta City) |
| 003 - NC | Maintenance of Negosyo Center in Dagupan City, Pangasinan | DTI-PN | N/A | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GOP | 340,000.00 | 340,000.00 | | - provision for various operating expenses for the maintenance of Negosyo Center - Dagupan |
| 003 - NC | Maintenance of Negosyo Center in Laoac, Pangasinan | DTI-PN | N/A | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GOP | 258,000.00 | 258,000.00 | | - provision for various operating expenses for the maintenance of Negosyo Center - Laoac |
| 003 - NC | Maintenance of Negosyo Center in Lingayen, Pangasinan | DTI-PN | N/A | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GOP | 292,000.00 | 292,000.00 | | - provision for various operating expenses for the maintenance of Negosyo Center - Lingayen |
| 003 - NC | Maintenance of Negosyo Center in Mangaldan, Pangasinan | DTI-PN | N/A | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GOP | 240,000.00 | 240,000.00 | | - provision for various operating expenses for the maintenance of Negosyo Center - Mangaldan |

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|------------|---|--------------|--|-----------------------|--|------------------|------------------------|------------------------|-----------------|------------------------|------------|------------|--|
| | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 003 - NC | Maintenance of Negosyo Center in Mangataram, Pangasinan | DTI-PN | N/A | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GOP | 286,000.00 | 286,000.00 | - | provision for various operating expenses for the maintenance of Negosyo Center - Mangataram |
| 003 - NC | Maintenance of Negosyo Center in Rosales, Pangasinan | DTI-PN | N/A | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GOP | 288,000.00 | 288,000.00 | - | provision for various operating expenses for the maintenance of Negosyo Center - Rosales |
| 003 - NC | Maintenance of Negosyo Center in San Carlos City, Pangasinan | DTI-PN | N/A | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GOP | 307,000.00 | 307,000.00 | - | provision for various operating expenses for the maintenance of Negosyo Center - San Carlos |
| 003 - NC | Maintenance of Negosyo Center in San Fabian, Pangasinan | DTI-PN | N/A | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GOP | 291,000.00 | 291,000.00 | - | provision for various operating expenses for the maintenance of Negosyo Center - San Fabian |
| 003 - NC | Maintenance of Negosyo Center in San Nicolas, Pangasinan | DTI-PN | N/A | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GOP | 254,000.00 | 254,000.00 | - | provision for various operating expenses for the maintenance of Negosyo Center - San Nicolas |
| 003 - NC | Maintenance of Negosyo Center in San Quintin, Pangasinan | DTI-PN | N/A | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GOP | 262,000.00 | 262,000.00 | - | provision for various operating expenses for the maintenance of Negosyo Center - San Quintin |
| 003 - NC | Maintenance of Negosyo Center in Sta. Barbara, Pangasinan | DTI-PN | N/A | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GOP | 241,000.00 | 241,000.00 | - | provision for various operating expenses for the maintenance of Negosyo Center - Sta. Barbara |
| 003 - NC | Maintenance of Negosyo Center in Tayug, Pangasinan | DTI-PN | N/A | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GOP | 288,000.00 | 288,000.00 | - | provision for various operating expenses for the maintenance of Negosyo Center - Tayug |
| 003 - NC | Maintenance of Negosyo Center in Umingan, Pangasinan | DTI-PN | N/A | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GOP | 290,000.00 | 290,000.00 | - | provision for various operating expenses for the maintenance of Negosyo Center - Umingan |
| 003 - NC | Establishment and Maintenance of Negosyo Center in Balungao, Pangasinan | DTI-PN | N/A | NP-53.9 - Small Value | June - December 2021 | N/A | June - December 2021 | June - December 2021 | GOP | 534,700.00 | 138,500.00 | 396,200.00 | provision for various operating expenses for the establishment and maintenance of Negosyo Center - Balungao |
| 003 - NC | Establishment and Maintenance of Negosyo Center in Basista, Pangasinan | DTI-PN | N/A | NP-53.9 - Small Value | July - December 2021 | N/A | July - December 2021 | July - December 2021 | GOP | 518,700.00 | 122,500.00 | 396,200.00 | provision for various operating expenses for the establishment and maintenance of Negosyo Center - Balungao |
| 003 - NC | Establishment and Maintenance of Negosyo Center in Burgos, Pangasinan | DTI-PN | N/A | NP-53.9 - Small Value | June - December 2021 | N/A | June - December 2021 | June - December 2021 | GOP | 535,700.00 | 139,500.00 | 396,200.00 | provision for various operating expenses for the establishment and maintenance of Negosyo Center - Balungao |
| 003 - NC | Establishment and Maintenance of Negosyo Center in Bani, Pangasinan | DTI-PN | N/A | NP-53.9 - Small Value | August - December 2021 | N/A | August - December 2021 | August - December 2021 | GOP | 501,700.00 | 105,500.00 | 396,200.00 | provision for various operating expenses for the establishment and maintenance of Negosyo Center - Balungao |
| 003 - NC | Establishment and Maintenance of Negosyo Center in Potorrubio, Pangasinan | DTI-PN | N/A | NP-53.9 - Small Value | July - December 2021 | N/A | July - December 2021 | July - December 2021 | GOP | 518,700.00 | 122,500.00 | 396,200.00 | provision for various operating expenses for the establishment and maintenance of Negosyo Center - Balungao |
| 003 - NC | Common-use Office Supplies / Equipment | DTI-PN | No | Agency-to-Agency | N/A | N/A | N/A | N/A | GOP | 14,000.00 | 14,000.00 | - | provision for various common-use office supplies and equipment and other supplies and materials for DTI-Pangasinan |

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|--------------|--|--------------|--|---|--|------------------|-----------------|------------------|-----------------|------------------------|--------------|----|---|
| | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 003 - NC | Telephone Landline | DTI-PN | No | Direct Contracting | N/A | N/A | January 2021 | January 2021 | GOP | 70,000.00 | 70,000.00 | | - provision for communication expense (landline) |
| 003 - NC | Internet Subscription | DTI-PN | No | Direct Contracting | N/A | N/A | January 2021 | January 2021 | GOP | 214,000.00 | 214,000.00 | | - provision for internet connection |
| 003 - NC | Cable, Satellite, Telegraph and Radio | DTI-PN | No | Direct Contracting | N/A | N/A | January 2021 | January 2021 | GOP | 8,000.00 | 8,000.00 | | - provision for cable subscription |
| 003 - NC | Quarterly NC RO 1 Meeting (4 quarters) | DTI-RO | N/A | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GOP | 15,200.00 | 15,200.00 | | - provision for various expenses in the conduct of activity |
| 003 - NC | Monitoring Activity of Negosyo Centers | DTI-RO | N/A | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GOP | 30,000.00 | 30,000.00 | | - provision for various expenses in the conduct of activity |
| 003 - NC | NCBC Coaching Sessions (Monthly) | DTI-RO | N/A | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GOP | 23,850.00 | 23,850.00 | | - provision for various expenses in the conduct of activity |
| 003 - NC | SBCC 101: For New Business Counselors | DTI-RO | N/A | NP-53.9 - Small Value Procurement | July 2021 | N/A | July 2021 | July 2021 | GOP | 101,750.00 | 101,750.00 | | - provision for various expenses in the conduct of activity |
| 003 - NC | Regional NC Training on Social Media Marketing and Branding | DTI-RO | N/A | NP-53.9 - Small Value Procurement | April 2021 | N/A | April 2021 | April 2021 | GOP | 53,000.00 | 53,000.00 | | - provision for various expenses in the conduct of activity |
| 003 - NC | Region 1 NC Project: Database Management Consultancy | DTI-RO | N/A | NP-53.9 - Small Value Procurement | February 2021 | N/A | February 2021 | February 2021 | GOP | 25,000.00 | 25,000.00 | | - provision for various expenses in the conduct of activity |
| 003 - NC | Electricity | DTI-RO | No | Direct Contracting | N/A | N/A | N/A | N/A | GOP | 630,000.00 | 630,000.00 | | - provision for electricity (support to operations) |
| 003 - NC | Internet Subscription | DTI-RO | No | Direct Contracting | N/A | N/A | N/A | N/A | GOP | 480,000.00 | 480,000.00 | | - provision for various expenses in the conduct of activity |
| 003 - NC | Office Building Rental | DTI-RO | No | NP-53.10 Lease of Real Property and Venue | January 2021 | N/A | January 2021 | January 2021 | GOP | 1,200,000.00 | 1,200,000.00 | | - provision for prepaid load |
| 003 - NC | Salaries - Regular JO/Cos | DTI-RO | N/A | N/A | N/A | N/A | N/A | N/A | GOP | 2,500,000.00 | 2,500,000.00 | | - provision for various expenses in the conduct of activity |
| 003 - NC | TEVs of staff (AFMD & ORD) without trainings | DTI-RO | N/A | N/A | N/A | N/A | N/A | N/A | GOP | 60,000.00 | 60,000.00 | | - provision for various expenses in support to operations and implementation of PAs |
| 003 - NC | Fuel, Oil and Lubricants | DTI-RO | No | Direct Contracting | N/A | N/A | N/A | N/A | GOP | 139,200.00 | 139,200.00 | | - provision for various expenses in the conduct of activity |
| 003 - OTOPNG | Provision of packaging and labelling materials for food products in Banna | DTI-IN | N/A | NP-53.9 - Small Value Procurement | April 2021 | N/A | April 2021 | April 2021 | GOP | 40,000.00 | 40,000.00 | | - provision for various expenses in the conduct of activity |
| 003 - OTOPNG | Establishment of OTOP Hub | DTI-IN | N/A | NP-53.9 - Small Value Procurement | October 2021 | N/A | October 2021 | October 2021 | GOP | 570,000.00 | 570,000.00 | | - provision for various expenses in the conduct of activity |
| 003 - OTOPNG | GSI Seminar | DTI-IN | N/A | NP-53.9 - Small Value Procurement | June 2021 | N/A | June 2021 | June 2021 | GOP | 50,000.00 | 50,000.00 | | - provision for various expenses in the conduct of activity |
| 003 - OTOPNG | Prodev & provision of improved packaging and labelling for Chips Products- Adams | DTI-IN | N/A | NP-53.9 - Small Value Procurement | September 2021 | N/A | September 2021 | September 2021 | GOP | 50,000.00 | 50,000.00 | | - provision for various expenses in the conduct of activity |

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|--------------|--|--------------|--|--------------------------------------|--|------------------|--------------------------|--------------------------|-----------------|------------------------|------------|----|---|
| | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 003 - OTOPNG | Packaging Summit | DTI-IN | N/A | NP-53.9 - Small Value Procurement | June 2021 | N/A | June 2021 | June 2021 | GOP | 61,000.00 | 61,000.00 | | - provision for various expenses in the conduct of the activity |
| 003 - OTOPNG | Nutritional Analysis | DTI-IS | N/A | NP-53.9 - Small Value Procurement | May 2021 | N/A | May 2021 | May 2021 | GOP | 306,000.00 | 306,000.00 | | - provision for professional services in the conduct of the activity |
| 003 - OTOPNG | Shelf-life Testing | DTI-IS | N/A | NP-53.9 - Small Value Procurement | May 2021 | N/A | May 2021 | May 2021 | GOP | 465,000.00 | 465,000.00 | | - provision for professional services in the conduct of the activity |
| 003 - OTOPNG | Conduct of OTOP Next Gen Fair | DTI-LU | N/A | NP-53.9 - Small Value Procurement | April 2021 | N/A | April 2021 | April 2021 | GOP | 175,000.00 | 175,000.00 | | - provision of various expenses in the conduct of the activity |
| 003 - OTOPNG | Integrated Product Development for MSMEs | DTI-LU | N/A | NP-53.9 - Small Value Procurement | 2021 | N/A | 2021 | 2021 | GOP | 150,000.00 | 150,000.00 | | - provision of various expenses in the conduct of the activity |
| 003 - OTOPNG | Upgrading of OTOP HUB Digital Platform | DTI-LU | N/A | NP-53.9 - Small Value Procurement | July 2021 | N/A | July 2021 | July 2021 | GOP | 150,000.00 | 150,000.00 | | - provision of various expenses in the conduct of the activity |
| 003 - OTOPNG | Nutritional Facts Testing and Analysis | DTI-LU | N/A | NP-53.9 - Small Value Procurement | 2021 | N/A | 2021 | 2021 | GOP | 150,000.00 | 150,000.00 | | - provision of various expenses in the conduct of the activity |
| 003 - OTOPNG | Digital Marketing: Putting Your Business Online | DTI-LU | N/A | NP-53.9 - Small Value Procurement | May 2021 | N/A | May 2021 | May 2021 | GOP | 30,000.00 | 30,000.00 | | - provision of various expenses in the conduct of the activity |
| 003 - OTOPNG | Webinar/Seminar on Business Recovery for OTOPRENEURS | DTI-LU | N/A | NP-53.9 - Small Value Procurement | 2021 | N/A | 2021 | 2021 | GOP | 25,000.00 | 25,000.00 | | - provision of various expenses in the conduct of the activity |
| 003 - OTOPNG | Business Expense and Savings Training (BEST GAME) | DTI-LU | N/A | NP-53.9 - Small Value Procurement | March and September 2021 | N/A | March and September 2021 | March and September 2021 | GOP | 46,000.00 | 46,000.00 | | - provision of various expenses in the conduct of the activity |
| 003 - OTOPNG | Monitoring and Evaluation | DTI-LU | N/A | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GOP | 45,000.00 | 45,000.00 | | - provision of various expenses in the conduct of the activity |
| 003 - OTOPNG | Product Development - Packaging and Labeling of Processed Food Products | DTI-PN | N/A | NP-53.9 - Small Value Procurement | July 2021 | N/A | July 2021 | July 2021 | GOP | 345,000.00 | 345,000.00 | | - provision for other professional services in the conduct of the activity |
| 003 - OTOPNG | Nutrient Analysis & Microbial Testing of Locally Processed Food Products | DTI-PN | N/A | NP-53.9 - Small Value Procurement | September 2021 | N/A | September 2021 | September 2021 | GOP | 372,000.00 | 372,000.00 | | - provision for other professional services in the conduct of the activity |
| 003 - OTOPNG | Operation & Maintenance of OTOP Hubs | DTI-PN | N/A | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GOP | 54,000.00 | 54,000.00 | | - provision for various operating expenses for the maintenance of OTOP Hubs |
| 003 - OTOPNG | Facilitation of IPO and FDA Licensing of ACT/Prodev 2020 participants | DTI-RO | N/A | NP-53.9 - Small Value Procurement | April 2021 | N/A | April 2021 | April 2021 | GOP | 400,000.00 | 400,000.00 | | - provision for various expenses in the conduct of the activity |
| 003 - OTOPNG | Seminar on Product Branding | DTI-RO | N/A | NP-53.9 - Small Value Procurement | July 2021 | N/A | July 2021 | July 2021 | GOP | 270,000.00 | 270,000.00 | | - provision for various expenses in the conduct of the activity |
| 003 - OTOPNG | Support to National Trade Fairs | DTI-RO | N/A | NP-53.9 - Small Value Procurement | 4th Quarter | N/A | 4th Quarter | 4th Quarter | GOP | 40,000.00 | 40,000.00 | | - provision for various expenses in the conduct of the activity |



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|--------------|---|--------------|--|------------------------------|--|------------------|-----------------|------------------|--|-----------------|------------------------|------------|----|--|
| | | | | | Ads/Post of IR/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| 003 - OTOPNG | Program, Planning, Meetings and Assessment | DTI-RO | N/A | NP-53.9 - Small Value | quarterly | N/A | | | | GoP | 40,000.00 | 40,000.00 | | - provision for various expenses in the conduct of activity |
| 003 - OTOPNG | Common-use Office Supplies / Equipment | DTI-RO | No | Procurement Agency-to-Agency | N/A | N/A | N/A | N/A | | GoP | 20,000.00 | 20,000.00 | | - provision for various common-use office supplies and equipment and other supplies and materials for the Regional SMEDD (OTOP Next Gen) |
| 003 - SSF | Provision for SSF Insurance | DTI-IN | N/A | N/A | N/A | N/A | N/A | N/A | | GoP | 350,000.00 | 350,000.00 | | - provision for GSIS insurance of SSF equipment |
| 003 - SSF | Repair of SSF Equipments | DTI-IN | N/A | NP-53.9 - Small Value | May 2021 | N/A | May 2021 | May 2021 | | GoP | 92,000.00 | 92,000.00 | | - provision for maintenance expense of SSF equipment |
| 003 - SSF | SSF Year-end Assessment and Planning | DTI-IN | N/A | NP-53.9 - Small Value | December 2021 | N/A | December 2021 | December 2021 | | GoP | 60,000.00 | 60,000.00 | | - provision for various expenses in the conduct of the activity |
| 003 - SSF | Seminar on on-line Marketing: Saud White-sand Asso | DTI-IN | N/A | NP-53.9 - Small Value | March 2021 | N/A | March 2021 | March 2021 | | GoP | 20,000.00 | 20,000.00 | | - provision for various expenses in the conduct of the activity |
| 003 - SSF | Seminar on on-line Marketing: Delmar Mother Shellcraft MPC | DTI-IN | N/A | NP-53.9 - Small Value | March 2021 | N/A | March 2021 | March 2021 | | GoP | 20,000.00 | 20,000.00 | | - provision for various expenses in the conduct of the activity |
| 003 - SSF | Enhancement Training on Bamboo Furniture Making (Upgraded Designs) (Banna) | DTI-IN | N/A | NP-53.9 - Small Value | October 2021 | N/A | October 2021 | October 2021 | | GoP | 50,000.00 | 50,000.00 | | - provision for various expenses in the conduct of the activity |
| 003 - SSF | Prodev and Provision of improved Packaging and labeling: Barani | DTI-IN | N/A | NP-53.9 - Small Value | August 2021 | N/A | August 2021 | August 2021 | | GoP | 50,000.00 | 50,000.00 | | - provision for various expenses in the conduct of the activity |
| 003 - SSF | Prodev and Provision of improved Packaging and labeling: Coffee | DTI-IN | N/A | NP-53.9 - Small Value | June 2021 | N/A | June 2021 | June 2021 | | GoP | 40,000.00 | 40,000.00 | | - provision for various expenses in the conduct of the activity |
| 003 - SSF | Loomweaving Skills Training for young loomweavers | DTI-IS | N/A | NP-53.9 - Small Value | July 2021 | N/A | July 2021 | July 2021 | | GoP | 100,000.00 | 100,000.00 | | - provision for various expenses in the conduct of the activity |
| 003 - SSF | Bamboo Upskilling Training (Sta. Cruz) | DTI-IS | N/A | NP-53.9 - Small Value | April 2021 | N/A | April 2021 | April 2021 | | GoP | 50,000.00 | 50,000.00 | | - provision for various expenses in the conduct of the activity |
| 003 - SSF | Skills Upgrading Training on Buri Furniture Making (San Juan Buri-craft Asso) | DTI-IS | N/A | NP-53.9 - Small Value | July 2021 | N/A | July 2021 | July 2021 | | GoP | 90,000.00 | 90,000.00 | | - provision for various expenses in the conduct of the activity |
| 003 - SSF | Skills Upgrading Training on Baking (G. del Pilar) | DTI-IS | N/A | NP-53.9 - Small Value | April 2021 | N/A | April 2021 | April 2021 | | GoP | 50,000.00 | 50,000.00 | | - provision for various expenses in the conduct of the activity |
| 003 - SSF | Skills Training on Rice Blend Making (Sinait) | DTI-IS | N/A | NP-53.9 - Small Value | June 2021 | N/A | June 2021 | June 2021 | | GoP | 25,000.00 | 25,000.00 | | - provision for various expenses in the conduct of the activity |
| 003 - SSF | Skills Training on Fish Processing (Sta. Lucia) | DTI-IS | N/A | NP-53.9 - Small Value | May 2021 | N/A | May 2021 | May 2021 | | GoP | 40,000.00 | 40,000.00 | | - provision for various expenses in the conduct of the activity |

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|------------|---|--------------|--|-----------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------------|----|---|
| | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 003 - SSF | Skills Training on Rice Cracker Making (Cabugao) | DTI-IS | N/A | NP-53.9 - Small Value | May 2021 | N/A | May 2021 | May 2021 | GOP | 25,000.00 | 25,000.00 | - | provision for various expenses in the conduct of the activity |
| 003 - SSF | Skills Upgrading Training on Basket Weaving (Alliem) | DTI-IS | N/A | NP-53.9 - Small Value | June 2021 | N/A | June 2021 | June 2021 | GOP | 100,000.00 | 100,000.00 | - | provision for various expenses in the conduct of the activity |
| 003 - SSF | Christmas décor making out of bamboo (Ludidae) | DTI-IS | N/A | NP-53.9 - Small Value | September 2021 | N/A | September 2021 | September 2021 | GOP | 100,000.00 | 100,000.00 | - | provision for various expenses in the conduct of the activity |
| 003 - SSF | ST on Woodratt Making | DTI-IS | N/A | NP-53.9 - Small Value | August 2021 | N/A | August 2021 | August 2021 | GOP | 100,000.00 | 100,000.00 | - | provision for various expenses in the conduct of the activity |
| 003 - SSF | Fruit and Vegetable Processing (Sta. Catalina/Sto. Domingo) | DTI-IS | N/A | NP-53.9 - Small Value | May 2021 | N/A | May 2021 | May 2021 | GOP | 80,000.00 | 80,000.00 | - | provision for various expenses in the conduct of the activity |
| 003 - SSF | Product Diversification on Meat Processing (Navacan) | DTI-IS | N/A | NP-53.9 - Small Value | June 2021 | N/A | June 2021 | June 2021 | GOP | 50,000.00 | 50,000.00 | - | provision for various expenses in the conduct of the activity |
| 003 - SSF | Coffee Grading, Profiling and Cupping Sessions | DTI-IS | N/A | NP-53.9 - Small Value | April 2021 | N/A | April 2021 | April 2021 | GOP | 50,000.00 | 50,000.00 | - | provision for various expenses in the conduct of the activity |
| 003 - SSF | Product Development cum provision of packaging and labeling for various SSF Products (Food) | DTI-IS | N/A | NP-53.9 - Small Value | July 2021 | N/A | July 2021 | July 2021 | GOP | 250,000.00 | 250,000.00 | - | provision for various expenses in the conduct of the activity |
| 003 - SSF | Product Development cum provision of packaging and labeling for various SSF Products (Non-Food) | DTI-IS | N/A | NP-53.9 - Small Value | July 2021 | N/A | July 2021 | July 2021 | GOP | 100,000.00 | 100,000.00 | - | provision for various expenses in the conduct of the activity |
| 003 - SSF | Building Resilience of SSF processors through Business Continuity Planning | DTI-IS | N/A | NP-53.9 - Small Value | 2021 | N/A | 2021 | 2021 | GOP | 49,000.00 | 49,000.00 | - | provision for various expenses in the conduct of the activity |
| 003 - SSF | Insurance of SSF equipment | DTI-IS | N/A | N/A | N/A | N/A | N/A | N/A | GOP | 250,000.00 | 250,000.00 | - | provision of GSIS insurance for the SSF equipment |
| 003 - SSF | Repair and Maintenance of SSF machines/equipment | DTI-IS | N/A | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GOP | 100,000.00 | 100,000.00 | - | provision of repair and maintenance expense for SSF equipment |
| 003 - SSF | Insurance of SSF Equipment | DTI-LU | No | N/A | N/A | N/A | N/A | N/A | GOP | 200,000.00 | 200,000.00 | - | provision for insurance premium of SSF equipment |
| 003 - SSF | Conduct of SSF Provincial Forum/Meeting | DTI-LU | N/A | NP-53.9 - Small Value | 2021 | N/A | 2021 | 2021 | GOP | 100,000.00 | 100,000.00 | - | provision for various expenses in the conduct of the activity |
| 003 - SSF | Benchmarking on Meat Processing | DTI-LU | N/A | NP-53.9 - Small Value | 2021 | N/A | 2021 | 2021 | GOP | 100,000.00 | 100,000.00 | - | provision for various expenses in the conduct of the activity |
| 003 - SSF | Digital Marketing: Putting Your Business Online | DTI-LU | N/A | NP-53.9 - Small Value | 2021 | N/A | 2021 | 2021 | GOP | 100,000.00 | 100,000.00 | - | provision for various expenses in the conduct of the activity |
| 003 - SSF | Repair and Maintenance of Equipment | DTI-LU | N/A | NP-53.9 - Small Value | 2021 | N/A | 2021 | 2021 | GOP | 100,000.00 | 100,000.00 | - | provision for various expenses in the conduct of the activity |

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|------------|--|--------------|--|-----------------------------------|--|------------------|-----------------------|-----------------------|-----------------|------------------------|------------|----|---|
| | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | M/OOE | CO | |
| 003 - SSF | Monitoring & Evaluation | DTI-LU | N/A | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GOP | 23,000.00 | 23,000.00 | | provision for various expenses in the conduct of the activity |
| 003 - SSF | Telephone (landline) | DTI-LU | No | Direct Contracting | N/A | N/A | January 2021 | January 2021 | GOP | 40,000.00 | 40,000.00 | | provision of telephone landline |
| 003 - SSF | Janitorial Services | DTI-LU | No | N/A | N/A | N/A | N/A | N/A | GOP | 210,000.00 | 210,000.00 | | provision for salaries of utility worker |
| 003 - SSF | SUT or Wearables and Homestyle Industry in Basista, Pangasinan | DTI-PN | N/A | NP-53.9 - Small Value Procurement | September 2021 | N/A | September 2021 | September 2021 | GOP | 62,000.00 | 62,000.00 | | provision for various expenses on the conduct of the activity |
| 003 - SSF | SUT on Food Processing (PEDAI) | DTI-PN | N/A | NP-53.9 - Small Value Procurement | October 2021 | N/A | October 2021 | October 2021 | GOP | 62,000.00 | 62,000.00 | | provision for various expenses on the conduct of the activity |
| 003 - SSF | SUT on Creative Arts (Tayug) | DTI-PN | N/A | NP-53.9 - Small Value Procurement | October 2021 | N/A | October 2021 | October 2021 | GOP | 62,000.00 | 62,000.00 | | provision for various expenses on the conduct of the activity |
| 003 - SSF | Digital Marketing Seminar (2 Batches) | DTI-PN | N/A | NP-53.9 - Small Value Procurement | August 2021 | N/A | August 2021 | August 2021 | GOP | 70,000.00 | 70,000.00 | | provision for various expenses on the conduct of the activity |
| 003 - SSF | SSF Monitoring and Maintenance | DTI-PN | N/A | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GOP | 302,000.00 | 302,000.00 | | provision for various expenses on the conduct of the activity |
| 003 - SSF | Fuel, Oil and Lubricants | DTI-PN | No | Direct Contracting | N/A | N/A | January 2021 | January 2021 | GOP | 36,000.00 | 36,000.00 | | provision for gasoline expenses |
| 003 - SSF | Electricity | DTI-PN | No | Direct Contracting | N/A | N/A | January 2021 | January 2021 | GOP | 456,000.00 | 456,000.00 | | provision for electricity (support to operations) |
| 003 - SSF | Internet Subscription | DTI-PN | No | Direct Contracting | N/A | N/A | January 2021 | January 2021 | GOP | 122,000.00 | 122,000.00 | | provision for internet connection (support to operations) |
| 003 - SSF | Salary of Contracted Service (2 SSF Staff) | DTI-RO | N/A | N/A | N/A | N/A | N/A | N/A | GOP | 650,000.00 | 650,000.00 | | provision for salaries of job order (contract of services) |
| 003 - SSF | Onsite Monitoring and Validation of SSF Projects | DTI-RO | N/A | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GOP | 144,000.00 | 144,000.00 | | provision for various expenses in the conduct of the activity |
| 003 - SSF | SSF Focal Person's Meeting | DTI-RO | N/A | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GOP | 16,000.00 | 16,000.00 | | provision for various expenses in the conduct of the activity |
| 003 - SSF | BAC RTWG Meetings | DTI-RO | N/A | NP-53.9 - Small Value Procurement | February - April 2021 | N/A | February - April 2021 | February - April 2021 | GOP | 12,000.00 | 12,000.00 | | provision for various expenses in the conduct of the activity |
| 003 - SSF | SSF RTWG Meetings | DTI-RO | N/A | NP-53.9 - Small Value Procurement | January - April 2021 | N/A | January - April 2021 | January - April 2021 | GOP | 20,000.00 | 20,000.00 | | provision for various expenses in the conduct of the activity |
| 003 - SSF | Common-use Office Supplies / Equipment | DTI-RO | No | Agency-to-Agency | N/A | N/A | N/A | N/A | GOP | 30,000.00 | 30,000.00 | | provision for various common-use office supplies and equipment and other supplies and materials |
| 003 - SSF | Training on Soft Skills for Project Managers in Industry 4.0 | DTI-RO | N/A | NP-53.9 - Small Value Procurement | March 2021 | N/A | March 2021 | March 2021 | GOP | 132,000.00 | 132,000.00 | | provision for various expenses in the conduct of activity |
| 003 - SSF | Administrative Support - Repairs and Maintenance of SSF Eqpt. | DTI-RO | N/A | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GOP | 80,000.00 | 80,000.00 | | provision for additional support to operations (repair and maintenance of SSFs) |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Is this an Early Procurement Activity (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PHP) | | | Remarks (brief description of Program/Project) |
|------------|--|--------------|--|-----------------------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------|--------------|---|
| | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 003 - SSF | SSF on Dragon Fruit Processing- Santiata Gragon Fruit Growers | DTI-IN | No | Competitive Bidding | April 2021 | May 2021 | May 2021 | May 2021 | GOP | 1,800,000.00 | | 1,800,000.00 | supply, delivery, installation, testing and commissioning of various industrial machineries and equipment for the SSF project |
| 003 - SSF | SSF on Wood Furniture | DTI-IN | N/A | NP-53.9 - Small Value Procurement | May 2021 | N/A | May 2021 | May 2021 | GOP | 400,000.00 | | 400,000.00 | supply, delivery, installation, testing and commissioning of various industrial machineries and equipment for the SSF project |
| 003 - SSF | SSF on E-Bamboo | DTI-IN | N/A | NP-53.9 - Small Value Procurement | June 2021 | N/A | June 2021 | June 2021 | GOP | 600,000.00 | | 600,000.00 | supply, delivery, installation, testing and commissioning of various industrial machineries and equipment for the SSF project |
| 003 - SSF | SSF on Coffee Processing-Piddig Basi MPC | DTI-IN | N/A | NP-53.9 - Small Value Procurement | July 2021 | N/A | July 2021 | July 2021 | GOP | 700,000.00 | | 700,000.00 | supply, delivery, installation, testing and commissioning of various industrial machineries and equipment for the SSF project |
| 003 - SSF | SSF on Mango Processing - Phase 3 | DTI-IN | N/A | NP-53.9 - Small Value Procurement | July 2021 | N/A | July 2021 | July 2021 | GOP | 870,000.00 | | 870,000.00 | supply, delivery, installation, testing and commissioning of various industrial machineries and equipment for the SSF project |
| 003 - SSF | SSF on Cacao Processing | DTI-IN | N/A | NP-53.9 - Small Value Procurement | July 2021 | N/A | July 2021 | July 2021 | GOP | 950,000.00 | | 950,000.00 | supply, delivery, installation, testing and commissioning of various industrial machineries and equipment for the SSF project |
| 003 - SSF | SSF on Peanut Processing | DTI-IN | N/A | NP-53.9 - Small Value Procurement | June 2021 | N/A | June 2021 | June 2021 | GOP | 350,000.00 | | 350,000.00 | supply, delivery, installation, testing and commissioning of various industrial machineries and equipment for the SSF project |
| 003 - SSF | SSF on Meat Processing | DTI-IN | N/A | NP-53.9 - Small Value Procurement | July 2021 | N/A | July 2021 | July 2021 | GOP | 300,000.00 | | 300,000.00 | supply, delivery, installation, testing and commissioning of various industrial machineries and equipment for the SSF project |
| 003 - SSF | Furniture and Woodcraft Development Project of Vigan City - Phase II | DTI-IS | No | Competitive Bidding | September 2021 | October 2021 | October 2021 | October 2021 | GOP | 1,550,000.00 | - | 1,550,000.00 | supply, delivery, installation, testing and commissioning of various industrial machineries and equipment for the SSF project |
| 003 - SSF | Woodcraft and Bamboo Craft Development Project | DTI-IS | No | Competitive Bidding | September 2021 | October 2021 | October 2021 | October 2021 | GOP | 1,550,000.00 | - | 1,550,000.00 | supply, delivery, installation, testing and commissioning of various industrial machineries and equipment for the SSF project |
| 003 - SSF | Product Packaging Center | DTI-IS | No | Competitive Bidding | June 2021 | July 2021 | July 2021 | July 2021 | GOP | 1,255,000.00 | - | 1,255,000.00 | supply, delivery, installation, testing and commissioning of various industrial machineries and equipment for the SSF project |
| 003 - SSF | Bamboo Craft Industry Development Project | DTI-IS | N/A | NP-53.9 - Small Value Procurement | September 2021 | N/A | September 2021 | September 2021 | GOP | 372,500.00 | - | 372,500.00 | supply, delivery, installation, testing and commissioning of various industrial machineries and equipment for the SSF project |

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|------------|---|--------------|--|-----------------------------------|--|------------------|-----------------|------------------|--|-----------------|------------------------|------|---------------|--|
| | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| 003 - SSF | SSF on Noodle Industry Development Project | DTI-IS | N/A | NP-53.9 - Small Value Procurement | September 2021 | N/A | September 2021 | September 2021 | | GOP | 372,500.00 | - | 372,500.00 | supply, delivery, installation, testing and commissioning of various industrial machineries and equipment for SSF project |
| 003 - SSF | SSF on Food Processing Development Project | DTI-IS | N/A | NP-53.9 - Small Value Procurement | September 2021 | N/A | September 2021 | September 2021 | | GOP | 500,000.00 | - | 500,000.00 | supply, delivery, installation, testing and commissioning of various industrial machineries and equipment for SSF project |
| 003 - SSF | SSF on the Development of the Food Processing Industry | DTI-IS | N/A | NP-53.9 - Small Value Procurement | September 2021 | N/A | September 2021 | September 2021 | | GOP | 500,000.00 | - | 500,000.00 | supply, delivery, installation, testing and commissioning of various industrial machineries and equipment for SSF project |
| 003 - SSF | Food Processing Development Project of Barbar ARB MPC | DTI-IS | N/A | NP-53.9 - Small Value Procurement | September 2021 | N/A | September 2021 | September 2021 | | GOP | 380,000.00 | - | 380,000.00 | supply, delivery, installation, testing and commissioning of various industrial machineries and equipment for SSF project |
| 003 - SSF | Coffee Processing Development Project in Santo, La Union | DTI-LU | No | Competitive Bidding | September 2021 | N/A | October 2021 | October 2021 | | GOP | 1,100,000.00 | - | 1,100,000.00 | supply, delivery, installation, testing and commissioning of various industrial machineries and equipment for various SSF Projects |
| 003 - SSF | *SSF for Pottery | DTI-LU | N/A | NP-53.9 - Small Value Procurement | September 2021 | N/A | September 2021 | September 2021 | | GOP | 700,000.00 | - | 700,000.00 | supply, delivery, installation, testing and commissioning of various industrial machineries and equipment for various SSF Projects |
| 003 - SSF | SSF for Dairy Processing Phase 2 | DTI-LU | N/A | NP-53.9 - Small Value Procurement | September 2021 | N/A | September 2021 | September 2021 | | GOP | 750,000.00 | - | 750,000.00 | supply, delivery, installation, testing and commissioning of various industrial machineries and equipment for various SSF Projects |
| 003 - SSF | *SSF for Food Processing (PEDAI) | DTI-PN | N/A | NP-53.9 - Small Value Procurement | July 2021 | N/A | July 2021 | July 2021 | | GOP | 2,000,000.00 | - | 2,000,000.00 | supply, delivery, installation, testing and commissioning of various machineries and equipment for SSF projects |
| 003 - SSF | *Fabrication Laboratory (FABLAB) and Machine Automation and Technology Innovation Center in PSU-Urdaneta City, Pangasinan | DTI-PN | No | Competitive Bidding | September 2021 | October 2021 | October 2021 | October 2021 | | GOP | 13,250,000.00 | - | 13,250,000.00 | supply, delivery, installation, testing and commissioning of various machineries and equipment for SSF projects |
| 003 - SSF | *SSF for Meat Processing | DTI-PN | No | Competitive Bidding | September 2021 | October 2021 | October 2021 | October 2021 | | GOP | 800,000.00 | - | 800,000.00 | supply, delivery, installation, testing and commissioning of various machineries and equipment for SSF projects |
| 003 - SSF | *SSF for Stone Craft in San Nicolas, Pangasinan | DTI-PN | N/A | NP-53.9 - Small Value Procurement | September 2021 | N/A | September 2021 | September 2021 | | GOP | 1,500,000.00 | - | 1,500,000.00 | supply, delivery, installation, testing and commissioning of various machineries and equipment for SSF projects |
| 003 - SSF | *SSF for Creative Arts Industry | DTI-PN | No | Competitive Bidding | September 2021 | October 2021 | October 2021 | October 2021 | | GOP | 1,200,000.00 | - | 1,200,000.00 | supply, delivery, installation, testing and commissioning of various machineries and equipment for SSF projects |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Is this an Early Procurement Activity (Yes/No) | Mode of Procurement | Schedule for Each procurement Activity | | | | | Source of Funds | Estimated Budget (PHP) | | | Remarks |
|------------|--|--------------|--|-----------------------------------|--|------------------|-----------------|------------------|--|-----------------|------------------------|------------|--------------|--|
| | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| 003 - SSF | SSF for Fish Processing | DTI-PN | No | Competitive Bidding | September 2021 | October 2021 | October 2021 | October 2021 | | Gop | 900,000.00 | - | 900,000.00 | supply, delivery, installation, testing and commissioning of various machineries and equipment for SSF projects |
| 003 - SSF | SSF for GDH IC Development | DTI-PN | N/A | NP-53.9 - Small Value Procurement | September 2021 | N/A | September 2021 | September 2021 | | Gop | 700,000.00 | - | 700,000.00 | supply, delivery, installation, testing and commissioning of various machineries and equipment for SSF projects |
| 003 - SSF | SSF for Cacao Processing | DTI-PN | N/A | NP-53.9 - Small Value Procurement | April 2021 | N/A | April 2021 | April 2021 | | Gop | 1,000,000.00 | - | 1,000,000.00 | supply, delivery, installation, testing and commissioning of various machineries and equipment for SSF projects |
| 003 - SSF | Tools and Equipment for Mushroom Culture and Production | DTI-PN | No | Competitive Bidding | September 2021 | October 2021 | October 2021 | October 2021 | | Gop | 900,000.00 | - | 900,000.00 | supply, delivery, installation, testing and commissioning of various machineries and equipment for SSF projects |
| LSP-NSB | Travelling Expense | DTI-IN | N/A | N/A | N/A | N/A | N/A | N/A | | Gop | 280,000.00 | 280,000.00 | - | provision for travelling expense for the LSP-NSB activities |
| LSP-NSB | Common-use Office Supplies / Equipment | DTI-IN | No | Agency-to-Agency | N/A | N/A | N/A | N/A | | Gop | 51,000.00 | 51,000.00 | - | provision for various common-use office supplies and equipment and other supplies and materials for LSP-NSB activities |
| LSP-NSB | Telephone-mobile | DTI-IN | N/A | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | | Gop | 150,000.00 | 150,000.00 | - | provision for prepaid load for LSP-NSB activities |
| LSP-NSB | Other Professional Services | DTI-IN | N/A | N/A | N/A | N/A | N/A | N/A | | Gop | 400,000.00 | 400,000.00 | - | provision for professional services |
| LSP-NSB | Repairs and Maintenance of ICT Equipment | DTI-IN | N/A | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | | Gop | 50,000.00 | 50,000.00 | - | provision for repair and maintenance of ICT equipment |
| LSP-NSB | Representation Expense | DTI-IN | N/A | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | | Gop | 100,000.00 | 100,000.00 | - | provision for various representation expense in the conduct of LSP-NSB activities |
| LSP-NSB | Seminar on Retail Management cum Provision of Livelihood Kits | DTI-IN | N/A | NP-53.9 - Small Value Procurement | June 2021 | N/A | June 2021 | June 2021 | | Gop | 50,000.00 | 50,000.00 | - | provision for various expenses in the conduct of the activity |
| LSP-NSB | Digital Marketing Seminar | DTI-IN | N/A | NP-53.9 - Small Value Procurement | September 2021 | N/A | September 2021 | September 2021 | | Gop | 5,000.00 | 5,000.00 | - | provision for various expenses in the conduct of the activity |
| LSP-NSB | Seminar on Retail Management cum provision of livelihood Kits | DTI-IN | N/A | NP-53.9 - Small Value Procurement | July 2021 | N/A | July 2021 | July 2021 | | Gop | 135,000.00 | 135,000.00 | - | provision for various expenses in the conduct of the activity |
| LSP-NSB | ST on Meat Processing cum Provision of Livelihood Kits | DTI-IN | N/A | NP-53.9 - Small Value Procurement | May 2021 | N/A | May 2021 | May 2021 | | Gop | 140,000.00 | 140,000.00 | - | provision for various expenses in the conduct of the activity |
| LSP-NSB | Skills Training on Basic Loom Weaving cum Provision of livelihood Kits | DTI-IN | N/A | NP-53.9 - Small Value Procurement | May 2021 | N/A | May 2021 | May 2021 | | Gop | 157,000.00 | 157,000.00 | - | provision for various expenses in the conduct of the activity |
| LSP-NSB | Seminar on retail Management cum Provision of Livelihood Kits | DTI-IN | N/A | NP-53.9 - Small Value Procurement | September 2021 | N/A | September 2021 | September 2021 | | Gop | 190,000.00 | 190,000.00 | - | provision for various expenses in the conduct of the activity |




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|------------|---|--------------|--|-----------------------------------|--|------------------|---------------------|---------------------|-----------------|------------------------|--------------|----|---|
| | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| LSP-NSB | Entrepreneurship Development Training cum Provision of Livelihood Kits | DTI-IN | N/A | NP-53.9 - Small Value Procurement | April 2021 | N/A | April 2021 | April 2021 | GOP | 140,000.00 | 140,000.00 | | - provision for various expenses in the conduct of the activity |
| LSP-NSB | Basic Bookkeeping Seminar cum Provision of Livelihood Kits | DTI-IN | N/A | NP-53.9 - Small Value Procurement | May 2021 | N/A | May 2021 | May 2021 | GOP | 175,000.00 | 175,000.00 | | - provision for various expenses in the conduct of the activity |
| LSP-NSB | Skills Training on Meat Processing cum Provision of Livelihood Kits | DTI-IN | N/A | NP-53.9 - Small Value Procurement | July 2021 | N/A | July 2021 | July 2021 | GOP | 150,000.00 | 150,000.00 | | - provision for various expenses in the conduct of the activity |
| LSP-NSB | Basic Skills Training on Meat Processing cum Provision of Livelihood Kits | DTI-IN | N/A | NP-53.9 - Small Value Procurement | June 2021 | N/A | June 2021 | June 2021 | GOP | 160,000.00 | 160,000.00 | | - provision for various expenses in the conduct of the activity |
| LSP-NSB | Skills Training on Fish Processing cum Provision of Livelihood Kits | DTI-IN | N/A | NP-53.9 - Small Value Procurement | September 2021 | N/A | September 2021 | September 2021 | GOP | 170,000.00 | 170,000.00 | | - provision for various expenses in the conduct of the activity |
| LSP-NSB | Skills Upgrading Seminar on Meat Processing cum Provision of Livelihood Kits | DTI-IN | N/A | NP-53.9 - Small Value Procurement | May 2021 | N/A | May 2021 | May 2021 | GOP | 140,000.00 | 140,000.00 | | - provision for various expenses in the conduct of the activity |
| LSP-NSB | Provision of Recovery Livelihood Projects for the Micro Enterprises in the 4th Class Municipalities in Ilocos Sur (12 runs) | DTI-IS | N/A | NP-53.9 - Small Value Procurement | March - August 2021 | N/A | March - August 2021 | March - August 2021 | GOP | 1,777,800.00 | 1,777,800.00 | | - provision for livelihood kits (12 runs) |
| LSP-NSB | Provision of Recovery Livelihood Projects for the Micro Enterprises in the 5th Class Municipalities in Ilocos Sur (9 runs) | DTI-IS | N/A | NP-53.9 - Small Value Procurement | March - August 2021 | N/A | March - August 2021 | March - August 2021 | GOP | 1,686,600.00 | 1,686,600.00 | | - provision for livelihood kits (9 runs) |
| LSP-NSB | Provision of Recovery Livelihood Projects for the Micro Enterprises in the 1st - 3rd Class Municipalities in Ilocos Sur (11 runs) | DTI-IS | N/A | NP-53.9 - Small Value Procurement | March - August 2021 | N/A | March - August 2021 | March - August 2021 | GOP | 1,092,700.00 | 1,092,700.00 | | - provision for livelihood kits (11 runs) |
| LSP-NSB | Seminar on Digital Marketing | DTI-IS | N/A | NP-53.9 - Small Value Procurement | March - August 2021 | N/A | March - August 2021 | March - August 2021 | GOP | 126,900.00 | 126,900.00 | | - provision for various training expense in the conduct of the activity |
| LSP-NSB | LSP-Negosyo Serbisyo sa Brgy Seminar - SAN GABRIEL | DTI-LU | N/A | NP-53.9 - Small Value Procurement | March - August 2021 | N/A | March - August 2021 | March - August 2021 | GOP | 220,000.00 | 220,000.00 | | - provision for various expenses in the conduct of the activity |
| LSP-NSB | 1. 7Ms of Entrepreneurship 2. BMBE Registration 3. Consumer Rights | DTI-LU | N/A | NP-53.9 - Small Value Procurement | March - August 2021 | N/A | March - August 2021 | March - August 2021 | GOP | 330,000.00 | 330,000.00 | | - provision for various expenses in the conduct of the activity |
| LSP-NSB | LSP-Negosyo Serbisyo sa Brgy Seminar - SANTO TOMAS | DTI-LU | N/A | NP-53.9 - Small Value Procurement | March - August 2021 | N/A | March - August 2021 | March - August 2021 | GOP | 165,000.00 | 165,000.00 | | - provision for various expenses in the conduct of the activity |
| LSP-NSB | 1. 7Ms of Entrepreneurship 2. BMBE Registration 3. Consumer Rights | DTI-LU | N/A | NP-53.9 - Small Value Procurement | March - August 2021 | N/A | March - August 2021 | March - August 2021 | GOP | 165,000.00 | 165,000.00 | | - provision for various expenses in the conduct of the activity |



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|------------|--|--------------|--|-----------------------------------|--|------------------|---------------------|---------------------|-----------------|------------------------|--------------|----|---|
| | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| LSP-NSB | LSP-Negosyo Serbisyo sa Brgy Seminar - SUDIPEN 1. 7Ms of Entrepreneurship 2. BMBE Registration 3. Consumer Rights | DTI-LU | N/A | NP-53.9 - Small Value Procurement | March - August 2021 | N/A | March - August 2021 | March - August 2021 | GOP | 220,000.00 | 220,000.00 | - | provision of various expenses in the conduct of the activity |
| LSP-NSB | LSP-Negosyo Serbisyo sa Brgy Seminar - TUBAO 1. 7Ms of Entrepreneurship 2. BMBE Registration 3. Consumer Rights | DTI-LU | N/A | NP-53.9 - Small Value Procurement | March - August 2021 | N/A | March - August 2021 | March - August 2021 | GOP | 275,000.00 | 275,000.00 | - | provision of various expenses in the conduct of the activity |
| LSP-NSB | LSP-Negosyo Serbisyo sa Brgy Seminar - CABA 1. 7Ms of Entrepreneurship 2. BMBE Registration 3. Consumer Rights | DTI-LU | N/A | NP-53.9 - Small Value Procurement | March - August 2021 | N/A | March - August 2021 | March - August 2021 | GOP | 275,000.00 | 275,000.00 | - | provision of various expenses in the conduct of the activity |
| LSP-NSB | LSP-Negosyo Serbisyo sa Brgy Seminar - BAGULIN 1. 7Ms of Entrepreneurship 2. BMBE Registration 3. Consumer Rights | DTI-LU | N/A | NP-53.9 - Small Value Procurement | March - August 2021 | N/A | March - August 2021 | March - August 2021 | GOP | 165,000.00 | 165,000.00 | - | provision of various expenses in the conduct of the activity |
| LSP-NSB | LSP-Negosyo Serbisyo sa Brgy Seminar - BURCOS 1. 7Ms of Entrepreneurship 2. BMBE Registration 3. Consumer Rights | DTI-LU | N/A | NP-53.9 - Small Value Procurement | March - August 2021 | N/A | March - August 2021 | March - August 2021 | GOP | 165,000.00 | 165,000.00 | - | provision of various expenses in the conduct of the activity |
| LSP-NSB | LSP-Negosyo Serbisyo sa Brgy Seminar - PUGO 1. 7Ms of Entrepreneurship 2. BMBE Registration 3. Consumer Rights | DTI-LU | N/A | NP-53.9 - Small Value Procurement | March - August 2021 | N/A | March - August 2021 | March - August 2021 | GOP | 220,000.00 | 220,000.00 | - | provision of various expenses in the conduct of the activity |
| LSP-NSB | LSP-Negosyo Serbisyo sa Brgy Seminar - Monitoring and Evaluation of LSP-NSB Activities | DTI-LU | N/A | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GOP | 247,000.00 | 247,000.00 | - | provision of various expenses in the conduct of the activity |
| LSP-NSB | Conduct of Entrepreneurship Seminar cum Consumer Education | DTI-PN | N/A | NP-53.9 - Small Value Procurement | 2021 | N/A | 2021 | 2021 | GOP | 202,000.00 | 202,000.00 | - | provision for various expenses on the conduct of the activity |
| LSP-NSB | Provision of livelihood starter kits | DTI-PN | N/A | NP-53.9 - Small Value Procurement | 2021 | N/A | 2021 | 2021 | GOP | 2,200,000.00 | 2,200,000.00 | - | provision for livelihood kits for beneficiaries in various municipalities |
| OOA.1.1 | Monitoring and Enforcement of FTLs | DTI-IN | N/A | N/A | N/A | N/A | N/A | N/A | GOP | 39,000.00 | 39,000.00 | - | provision for travelling expenses of the enforcement team |
| OOA.1.1 | Regional Enforcement Implemented | DTI-IN | N/A | NP-53.9 - Small Value Procurement | monthly | N/A | monthly | monthly | GOP | 80,000.00 | 80,000.00 | - | provision for various expenses in the conduct of activity |
| OOA.1.1 | Consumer Complaints Processed/Resolved | DTI-IN | N/A | N/A | N/A | N/A | N/A | N/A | GOP | 5,000.00 | 5,000.00 | - | provision for travelling expenses in the conduct of the activity |
| OOA.1.1 | Firms Monitoring for Price Trending | DTI-IN | N/A | N/A | N/A | N/A | N/A | N/A | GOP | 12,000.00 | 12,000.00 | - | provision for travelling expenses in the conduct of the activity |
| OOA.1.1 | Consumer Info Materials Produced and Disseminated | DTI-IN | N/A | NP-53.9 - Small Value Procurement | monthly | N/A | monthly | monthly | GOP | 20,000.00 | 20,000.00 | - | provision for various expenses in the production of information materials |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Is this an Early Procurement Activity (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks |
|------------|--|--------------|--|-----------------------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
| | | | | | Advs/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 004.1.1 | Enforcement of Fair Trade Laws | DTI-IS | N/A | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GOP | 90,000.00 | 90,000.00 | - | provision of various expenses in the conduct of the activity |
| 004.1.1 | Standard Blitz | DTI-IS | N/A | Procurement NP-53.9 - Small Value | October 2021 | N/A | October 2021 | October 2021 | GOP | 5,000.00 | 5,000.00 | - | provision of various expenses in the conduct of the activity |
| 004.1.1 | Price Monitoring (Price Trending) | DTI-IS | N/A | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GOP | 31,000.00 | 31,000.00 | - | provision of various expenses in the conduct of the activity |
| 004.1.1 | Market Saturation Drive | DTI-IS | N/A | Procurement NP-53.9 - Small Value | August 2021 | N/A | August 2021 | August 2021 | GOP | 6,000.00 | 6,000.00 | - | provision of various expenses in the conduct of the activity |
| 004.1.1 | Seminar for Consumer Welfare Desk Officers | DTI-IS | N/A | Procurement NP-53.9 - Small Value | July 2021 | N/A | July 2021 | July 2021 | GOP | 15,000.00 | 15,000.00 | - | provision of various expenses in the conduct of the activity |
| 004.1.1 | Provincial Monitoring and Enforcement of FTL | DTI-LU | N/A | Procurement NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GOP | 81,000.00 | 81,000.00 | - | provision of various expenses in the conduct of the activity |
| 004.1.1 | Regional Monitoring and Enforcement of FTL | DTI-LU | N/A | Procurement NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GOP | 40,000.00 | 40,000.00 | - | provision of various expenses in the conduct of the activity |
| 004.1.1 | Price Monitoring | DTI-LU | N/A | Procurement NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GOP | 60,000.00 | 60,000.00 | - | provision of various expenses in the conduct of the activity |
| 004.1.1 | Monitoring and enforcement of FTLs | DTI-PN | N/A | Procurement NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GOP | 50,000.00 | 50,000.00 | - | provision for various expenses on the conduct of the activity |
| 004.1.1 | Price Trending (e-Presyo) | DTI-PN | N/A | Procurement NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GOP | 30,000.00 | 30,000.00 | - | provision for various expenses on the conduct of the activity |
| 004.1.1 | Resolution of consumer complaints | DTI-PN | N/A | Procurement NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GOP | 5,000.00 | 5,000.00 | - | provision for various expenses on the conduct of the activity |
| 004.1.1 | Quarterly Regional Enforcement Operations | DTI-PN | N/A | Procurement NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GOP | 10,000.00 | 10,000.00 | - | provision for various expenses on the conduct of the activity |
| 004.1.1 | Monitoring and enforcement of Fair Trade Laws by the Regional Enforcement Team (RET) | DTI-RO | N/A | Procurement NP-53.9 - Small Value | N/A | N/A | N/A | N/A | GOP | 100,000.00 | 100,000.00 | - | provision for travelling expenses in the conduct of the activity |
| 004.1.1 | National Standards Week Seminar | DTI-IN | N/A | Procurement NP-53.9 - Small Value | October 2021 | N/A | October 2021 | October 2021 | GOP | 30,000.00 | 30,000.00 | - | provision for various expenses in the conduct of the activity |
| 004.1.2 | World Consumer Rights Day Celebration | DTI-IN | N/A | Procurement NP-53.9 - Small Value | March 2021 | N/A | March 2021 | March 2021 | GOP | 30,000.00 | 30,000.00 | - | provision of various expenses in the conduct of the activity |
| 004.1.2 | Consumer Forum cum DTI Bagwis Awarding 2021 | DTI-IN | N/A | Procurement NP-53.9 - Small Value | October 2021 | N/A | October 2021 | October 2021 | GOP | 60,000.00 | 60,000.00 | - | provision of various expenses in the conduct of the activity |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Is this an Early Procurement Activity (Yes/No) | Mode of Procurement | Schedule for Each procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|------------|---|--------------|--|-----------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
| | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 004.1.2 | General Services for Safety & Health Protocols | DTI-IN | N/A | NP-53.9 - Small Value | monthly | N/A | monthly | monthly | GOP | 60,000.00 | 60,000.00 | | - provision of various expenses in the conduct of activity |
| 004.1.2 | Processing of business licenses, permits, registration, authorities | DTI-IN | N/A | NP-53.9 - Small Value | monthly | N/A | monthly | monthly | GOP | 132,000.00 | 132,000.00 | | - provision of various expenses in the conduct of activity |
| 004.1.2 | Inspection of Repair Shop | DTI-IS | N/A | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GOP | 25,000.00 | 25,000.00 | | - provision of various expenses in the conduct of the activity |
| 004.1.2 | Seminar for owners of Service & Repair Shop, PETC, Truck Rebuilding Centers | DTI-IS | N/A | NP-53.9 - Small Value | April 2021 | N/A | April 2021 | April 2021 | GOP | 30,000.00 | 30,000.00 | | - provision of various expenses in the conduct of the activity |
| 004.1.2 | Retailers Forum for specific set of retailers (Drygoods Sector/Appliance Sector) | DTI-IS | N/A | NP-53.9 - Small Value | June 2021 | N/A | June 2021 | June 2021 | GOP | 45,000.00 | 45,000.00 | | - provision of various expenses in the conduct of the activity |
| 004.1.2 | Radio Program | DTI-IS | N/A | NP-53.9 - Small Value | September 2021 | N/A | September 2021 | September 2021 | GOP | 25,000.00 | 25,000.00 | | - provision of various expenses in the conduct of the activity |
| 004.1.2 | Consumer Welfare Month Celebration | DTI-IS | N/A | NP-53.9 - Small Value | October 2021 | N/A | October 2021 | October 2021 | GOP | 145,000.00 | 145,000.00 | | - provision of various expenses in the conduct of the activity |
| 004.1.2 | Provision/Updating of Information Materials | DTI-IS | N/A | NP-53.9 - Small Value | July 2021 | N/A | July 2021 | July 2021 | GOP | 40,000.00 | 40,000.00 | | - provision of various expenses in the conduct of the activity |
| 004.1.2 | Celebration of World Consumer Rights Day | DTI-IS | N/A | NP-53.9 - Small Value | March 2021 | N/A | March 2021 | March 2021 | GOP | 28,000.00 | 28,000.00 | | - provision of various expenses in the conduct of the activity |
| 004.1.2 | S & R Shops Accreditation | DTI-LU | N/A | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GOP | 173,000.00 | 173,000.00 | | - provision for various expenses in the conduct of the activity |
| 004.1.2 | Other General Services | DTI-LU | N/A | N/A | N/A | N/A | N/A | N/A | GOP | 60,000.00 | 60,000.00 | | - provision for other general services |
| 004.1.2 | Business licensing and accreditation (licenses / accreditations issued) | DTI-PN | N/A | N/A | quarterly | N/A | quarterly | quarterly | GOP | 100,000.00 | 100,000.00 | | - provision for various expenses on rendering licensing and accreditation services |
| 004.1.2 | Provincial Bagwis Awarding | DTI-PN | N/A | NP-53.9 - Small Value | October 2021 | N/A | October 2021 | October 2021 | GOP | 30,000.00 | 30,000.00 | | - provision for various expenses on rendering licensing and accreditation services |
| 004.1.2 | PETC Forum | DTI-PN | N/A | NP-53.9 - Small Value | September 2021 | N/A | September 2021 | September 2021 | GOP | 32,000.00 | 32,000.00 | | - provision for various expenses in the conduct of the activity |
| 004.1.2 | Surveillance Audit/Monitoring (PETC/S&R/Truck Rebuilding/PS) | DTI-PN | N/A | NP-53.9 - Small Value | October 2021 | N/A | October 2021 | October 2021 | GOP | 30,000.00 | 30,000.00 | | - provision for various expenses in the conduct of the activity |
| 004.1.2 | Other Professional Services | DTI-PN | N/A | N/A | N/A | N/A | N/A | N/A | GOP | 175,000.00 | 175,000.00 | | - provision for contracted services |
| 004.1.2 | Issuance of Business Licenses, Permits, Registrations and Authorities (Sales Promo, PETC, Truck Rebuilding) | DTI-RO | N/A | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GOP | 7,600.00 | 7,600.00 | | - provision for various expenses in the conduct of activity |

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|------------|---|--------------|--|-----------------------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------------|----|---|
| | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 004.1.2 | Monitoring and inspection of PETCs, Truck Rebuilding Centers and Service and Repair Shops in exercise of DTI's visitorial power and support to provincial offices | DTI-RO | N/A | N/A | N/A | N/A | N/A | N/A | GOP | 35,400.00 | 35,400.00 | - | provision for travelling expenses |
| 004.1.2 | Calibration of Enforcement and Monitoring Tools | DTI-RO | N/A | NP-53.9 - Small Value Procurement | April 2021 | N/A | April 2021 | April 2021 | GOP | 15,000.00 | 15,000.00 | - | provision for professional services |
| 004.1.2 | Common-use Office Supplies / Equipment | DTI-RO | No | Agency-to-Agency | N/A | N/A | N/A | N/A | GOP | 160,412.00 | 160,412.00 | - | provision for various common-use office supplies and equipment and other supplies and materials |
| 004.1.2 | Electricity | DTI-RO | No | Direct Contracting | N/A | N/A | N/A | N/A | GOP | 60,000.00 | 60,000.00 | - | provision for electricity |
| 004.1.2 | Telephone mobile | DTI-RO | N/A | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GOP | 33,588.00 | 33,588.00 | - | provision for prepaid load |
| 004.1.2 | Telephone landline | DTI-RO | N/A | Direct Contracting | N/A | N/A | N/A | N/A | GOP | 30,000.00 | 30,000.00 | - | provision for landline |
| 004.2 | Balik Eskwela Diskwento Caravan | DTI-IN | N/A | NP-53.9 - Small Value Procurement | May 2021 | N/A | May 2021 | May 2021 | GOP | 36,000.00 | 36,000.00 | - | provision for various expenses in the conduct of the activity |
| 004.2 | Noche Buena Diskwento Caravan | DTI-IN | N/A | NP-53.9 - Small Value Procurement | November 2021 | N/A | November 2021 | November 2021 | GOP | 36,000.00 | 36,000.00 | - | provision for various expenses in the conduct of the activity |
| 004.2 | Consumer Education Seminars | DTI-IN | N/A | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GOP | 60,000.00 | 60,000.00 | - | provision for various expenses in the conduct of the activity |
| 004.2 | Salud it Barangay | DTI-IS | N/A | N/A | N/A | N/A | N/A | N/A | GOP | 30,000.00 | 30,000.00 | - | provision for travelling expense in the conduct of the activity |
| 004.2 | DTI - BAGWIS Program processing of application | DTI-IS | N/A | NP-53.9 - Small Value Procurement | 2021 | N/A | 2021 | 2021 | GOP | 14,000.00 | 14,000.00 | - | provision for various expenses in the conduct of the activity |
| 004.2 | Strengthening of Municipal IPCC | DTI-IS | N/A | NP-53.9 - Small Value Procurement | 2021 | N/A | 2021 | 2021 | GOP | 11,750.00 | 11,750.00 | - | provision for various expenses in the conduct of the activity |
| 004.2 | Advocacy Program with Consumer Organizations | DTI-IS | N/A | NP-53.9 - Small Value Procurement | 2021 | N/A | 2021 | 2021 | GOP | 6,950.00 | 6,950.00 | - | provision for various expenses in the conduct of the activity |
| 004.2 | Diskwento Caravan | DTI-IS | N/A | NP-53.9 - Small Value Procurement | 2021 | N/A | 2021 | 2021 | GOP | 52,300.00 | 52,300.00 | - | provision for various expenses in the conduct of the activity |
| 004.2 | Bagwis Briefing | DTI-LU | N/A | NP-53.9 - Small Value Procurement | July 2021 | N/A | July 2021 | July 2021 | GOP | 30,000.00 | 30,000.00 | - | provision for various expenses in the conduct of the activity |
| 004.2 | World Consumer Rights Day | DTI-LU | N/A | NP-53.9 - Small Value Procurement | March 2021 | N/A | March 2021 | March 2021 | GOP | 20,000.00 | 20,000.00 | - | provision for various expenses in the conduct of the activity |
| 004.2 | Orientation / Briefing for Service and Repair Shop | DTI-LU | N/A | NP-53.9 - Small Value Procurement | November 2021 | N/A | November 2021 | November 2021 | GOP | 20,000.00 | 20,000.00 | - | provision for various expenses in the conduct of the activity |


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|------------|--|--------------|--|-----------------------------------|--|------------------|-----------------|------------------|-----------------|------------------------|-----------|----|---|
| | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 004.2 | Product Standards Conformance and Compliance | DTI-LU | N/A | NP-53.9 - Small Value Procurement | October 2021 | N/A | October 2021 | October 2021 | GOP | 20,000.00 | 20,000.00 | | - provision for various expenses in the conduct of the activity |
| 004.2 | IPCC Activities | DTI-LU | No | N/A | May 2021 | N/A | May 2021 | May 2021 | GOP | 36,000.00 | 36,000.00 | | - provision for various expenses in the conduct of the activity |
| 004.2 | Destruction of Uncertified Products | DTI-LU | N/A | NP-53.9 - Small Value Procurement | October 2021 | N/A | October 2021 | October 2021 | GOP | 15,000.00 | 15,000.00 | | - provision for various expenses in the conduct of the activity |
| 004.2 | Discharge Capability Tests | DTI-LU | N/A | NP-53.9 - Small Value Procurement | October 2021 | N/A | October 2021 | October 2021 | GOP | 10,000.00 | 10,000.00 | | - provision for various expenses in the conduct of the activity |
| 004.2 | Diskwento Caravan | DTI-LU | N/A | NP-53.9 - Small Value Procurement | 2021 | N/A | 2021 | 2021 | GOP | 10,000.00 | 10,000.00 | | - provision for various expenses in the conduct of the activity |
| 004.2 | Balik Eskwela Diskwento Caravan | DTI-LU | N/A | NP-53.9 - Small Value Procurement | May 2021 | N/A | May 2021 | May 2021 | GOP | 10,000.00 | 10,000.00 | | - provision for various expenses in the conduct of the activity |
| 004.2 | Noche Buena | DTI-LU | N/A | NP-53.9 - Small Value Procurement | November 2021 | N/A | November 2021 | November 2021 | GOP | 10,000.00 | 10,000.00 | | - provision for various expenses in the conduct of the activity |
| 004.2 | Informercial | DTI-LU | N/A | NP-53.9 - Small Value Procurement | November 2021 | N/A | November 2021 | November 2021 | GOP | 5,000.00 | 5,000.00 | | - provision for various expenses in the conduct of the activity |
| 004.2 | Consumer Education and Advocacy Seminars | DTI-PN | N/A | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GOP | 52,000.00 | 52,000.00 | | - provision for various expenses in the conduct of the activity |
| 004.2 | BAGWIS (G-10, S-25, B-45) | DTI-PN | N/A | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GOP | 15,000.00 | 15,000.00 | | - provision for various expenses in the conduct of the activity |
| 004.2 | Diskwento Caravans (DC launched) | DTI-PN | N/A | NP-53.9 - Small Value Procurement | semestral | N/A | semestral | semestral | GOP | 30,000.00 | 30,000.00 | | - provision for various expenses in the conduct of the activity |
| 004.2 | Consumer Welfare Month Celebration | DTI-PN | N/A | NP-53.9 - Small Value Procurement | October 2021 | N/A | October 2021 | October 2021 | GOP | 25,000.00 | 25,000.00 | | - provision for various expenses in the conduct of the activity |
| 004.2 | MOA/MOU Signing Ceremony with Partner Private Institutions | DTI-PN | N/A | NP-53.9 - Small Value Procurement | September 2021 | N/A | September 2021 | September 2021 | GOP | 8,000.00 | 8,000.00 | | - provision for various expenses in the conduct of the activity |
| 004.2 | Support Project for Accredited Consumer Organizations and Media Partner (Promotion of Green Economy) | DTI-PN | N/A | NP-53.9 - Small Value Procurement | September 2021 | N/A | September 2021 | September 2021 | GOP | 8,000.00 | 8,000.00 | | - provision for various expenses in the conduct of the activity |
| 004.2 | Capability Seminar for CPD staff of DTI-Region 1 on Enforcement and Monitoring of FTIs | DTI-RO | N/A | NP-53.9 - Small Value Procurement | July 2021 | N/A | July 2021 | July 2021 | GOP | 50,000.00 | 50,000.00 | | - provision for various expenses in the conduct of the activity |
| 004.2 | Online CPD Meetings | DTI-RO | N/A | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GOP | 10,000.00 | 10,000.00 | | - provision for various expenses in the conduct of the activity |
| 004.2 | Production of Information Materials | DTI-RO | N/A | NP-53.9 - Small Value Procurement | July 2021 | N/A | July 2021 | July 2021 | GOP | 5,000.00 | 5,000.00 | | - provision for various expenses in the conduct of the activity |

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|-------------|--|--------------|--|-----------------------------------|--|------------------|-----------------|------------------|-----------------|------------------------|---------------|---------------|---|
| | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 004.2 | 2021 Consumer Welfare Month Activities | DTI-RO | N/A | NP-53.9 - Small Value Procurement | October 2021 | N/A | October 2021 | October 2021 | GOP | 179,000.00 | 179,000.00 | - | provision for various expenses in the conduct of the activity |
| GRAND TOTAL | | | | | | | | | | 119,181,000.00 | 75,593,000.00 | 43,588,000.00 | |

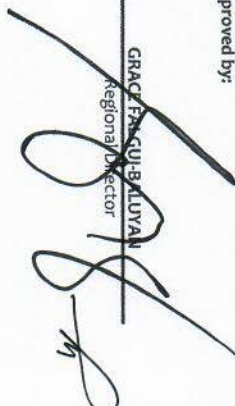
Prepared by:


APAC G. MADAYAG
Head, BAC Secretariat

Certified Funds Available /
Certified Appropriate Funds Available:


FABRIET A. CULATON
Budget Officer III

Approved by:


GRACE FERRER-GUIBALUYAN
Regional Director