

Department of Trade and Industry Regional Office No. 02 Indicative Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	BATANES PROVINCIAL OFFICE												
31000000000000	Crafting/Updating of LIIC for PLGU / MLGUs												
	Travelling Expenses (Local)	BDD	No		N/A	N/A	N/A	N/A	GoP	14,000.00	14,000.00	-	Facilitate/assist in the updating of Local Investments and Incentives Code (LIIC) in all municipalities
	Gasoline, oil and Lubricants	BDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		
31000000000000	Re-orientation on the EODB / ARTA												
	Supplies	BDD	No	Shopping	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		The Ease of Doing Business Act and the Anti-Red Tape Act will be presented once again to local residents especially MSMEs to facilitate faster and proper processing of certificates/licenses/etc.
	Gasoline, oil and Lubricants	BDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		
	Representation Expenses	BDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		
31000000000000	Re-orientation on the CMCI												
	Supplies	BDD	No	Shopping	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		Facilitate re-orientation on the Cities and Municipalities Competitiveness Index (CMCI) to LGUs not only as one of the factors to achieve the Seal of Good Governance Award but also to reflect economic progress in the area.
	Gasoline, oil and Lubricants	BDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		
	Representation Expense	BDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		
31000000000000	Financing Roadshow												
	Supplies	BDD	No	Shopping	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		A series of financing fora for MSMEs to inform, promote, and match them with local financing windows offered by government and non-government institutions
	Gasoline, oil and Lubricants	BDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		
	Representation Expense	BDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	7,500.00	7,500.00		
31000000000000	Preparation of Business Plans												
	Supplies	BDD	No	Shopping	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		Assistance to P3 applicants in the preparation of their requirements, specifically their BIPs, to avail the P3 loan assistance
	Gasoline, oil and Lubricants	BDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		
31000000000000	Seminar workshop on the preparation of the industry development plan for the Homestyle and Wearables (GHD) to include Creative Industry as a component of the plan												
	Supplies	BDD	No	Shopping	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		Seminar workshop on the preparation of the Industry Development Plan for the Homestyle and Wearables (GHD) to include Creative Industry as a component of the plan
	Gasoline, oil and Lubricants	BDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		
	Representation Expenses	BDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		
32000000000000	Quarterly meetings/ FGDs for PSMEDEC, H & W (GHD) Producers Association, Ivatan Creative Artists Association, and Batanes Green Team												
	Supplies	BDD	No	Shopping	N/A	N/A	N/A	N/A	GoP	6,250.00	6,250.00		Presentation of updates, accomplishments, issues, and concerns in a meeting with all DTI-organized associations re PSMEDEC, H&W Producers Associations, Ivatan Creative Artists Association, and Batanes Green Team
	Representation Expenses	BDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,750.00	3,750.00		
32000000000000	Seminar on Tourism Value-Chain approach to Development												
	Travelling Expense (Local)	BDD			N/A	N/A	N/A	N/A	GoP	7,000.00	7,000.00		Modular seminar with MSMEs under the tourism industry
	Supplies	BDD	No	Shopping	N/A	N/A	N/A	N/A	GoP	500.00	500.00		
	Gasoline, oil and Lubricants	BDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	500.00	500.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Representation Expenses	BDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00		
32000000000000	Organization of Batanes Homestyle and Wearables (GHD) Producers Association												
	Supplies	BDD	No	Shopping	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		An association homestyles and wearables producers will be established to facilitate easier provision of services and develop their industry sector
	Representation Expenses	BDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00		
	Travelling Expense (Local)	BDD			N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00		
32000000000000	Organization of the Ivatan Creative Artists Association												
	Supplies	BDD	No	Shopping	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		An association of creative artists will be established to not only facilitate provision of developmental services but also to spread awareness in this unique industry and enjoin others to enter the same industry
	Representation Expense	BDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00		
	Travelling Expenses (Local)	BDD			N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00		
33000000000000	Facilitate Processing of BNR/BMBE Certificates/Licenses												
	Supplies	BDD	No	Shopping	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00		BMBE and BNR Processing - Basic DTI service provision
	Gasoline, oil and Lubricants	BDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		
33000000000000	Provision of Consultancy Services (RISC)												
	Supplies	BDD	No	Shopping	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		Business consultancy re coaching and mentoring by Negosyo Center Business Counsellors
33000000000000	Weekly on-site Coaching and Mentoring												
	Supplies	BDD	No	Shopping	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		Provision of business consultancy services re coaching and mentoring right to the doorstep of MSMEs to facilitate ease of access and intensifying DTI presence in the community
33000000000000	Monthly Sessions/Trainings (SMERA/KMME/Modules)												
	Gasoline, oil and Lubricants	BDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		Monthly modular sessions in municipalities with established Negosyo Centers discussing topics similar to the KMME Modules (in recompense for Batanes' exclusion to the KMME Program, as agreed in the Operational Planning last January 2020)
	Supplies	BDD	No	Shopping	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		
	Representation Expense	BDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		
33000000000000	Conduct Negosyo Serbisyo sa Barangay (Itbayat Cluster)												
	Travelling Expenses (Local)	BDD			N/A	N/A	N/A	N/A	GoP	23,750.00	23,750.00		A continuation of the 2019 Negosyo Serbisyo sa Barangay (NSB) Program, this shall be the last NSB conducted since all other municipalities have already been provided this service except Itbayat (rescheduled due to earthquake)
	Gasoline, oil and Lubricants	BDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		
	Training (Supplies)	BDD	No	Shopping	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00		
33000000000000	SSF Program Skills Training on Dairy Processing												
	Gasoline, oil and Lubricants	BDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		With the establishment of the new SSF on Dairy Processing, the cooperators whom the equipment will be given to will be provided training to equip them with the necessary skills to use it properly
33000000000000	Youth Entrepreneurship Program Business Advocacy for Senior High School				N/A	N/A	N/A	N/A	GoP				
	Training Expenses (Supplies)	BDD	No	Shopping	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		A Business Education and Information (BEI) campaign to discuss with senior high students career opportunities in the trade and industry
33000000000000	Seminar on Photography												
	Gasoline, oil and Lubricants	BDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		A seminar-workshop for high school students facilitating tutorials/mentoring on basic photography (Component of the Youth Entrepreneurship Program and development of the Creative Industry)
	Honorarium	BDD			N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		
	Supplies	BDD	No	Shopping	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		
33000000000000	Seminar Workshop on Mural Work of Arts (Painting)												

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	Honoraruim	BDD			N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		This activity aims to teach high school students the basics of Mural Painting as part of the Youth Entrepreneurship Program and encourage others to enter and/or support the creative industry
	Supplies	BDD	No	Shopping	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00		
	Representation Expense	BDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		
33000000000000	GAD Program Skills Training on Loom Weaving									-			Local weavers will be trained in the art of the traditional tinon loom weaving. This activity aims to restore the lost art of tinon and encourage locals to join or support this industry.
	Honoraruim	BDD			N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		
	Supplies	BDD	No	Shopping	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00		
	Representation Expense	BDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		
33000000000000	Skills training on Seaglass Fashion Accessories Making									-			A refresher training to further improve the skills of local seaglass fashion accessory makers and enjoy other interested participants to join or support this industry
	Honoraruim	BDD			N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00		
	Supplies	BDD	No	Shopping	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		
	Representation Expense	BDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00		
33000000000000	Livelihood Training for Senior Citizens									-			Interested senior citizens will be trained in livelihood management providing a means for resource generation to occupy them even in their retirement
	Supplies	BDD	No	Shopping	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00		
	Representation Expense	BDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00		
33000000000000	OTOP Next Gen Program Seminar on Product Packaging and Labelling									-			A seminar conducted to teach MSMEs about proper product packaging and labelling to make their products more appealing and globally competitive
	Supplies	BDD	No	Shopping	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		
	Representation Expense	BDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,500.00	2,500.00		
33000000000000	Seminar on GMP									-			A seminar teaching MSMEs on Good Manufacturing Practices
	Supplies	BDD	No	Shopping	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		
	Representation Expense	BDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		
33000000000000	Conduct Provincial SSF Summit									-			A province-wide official meeting/summit of Shared Service Facilities (SSF) Cooperators to update them on the status of the SSF Program with a group discussion of issues and concerns.
	Supplies	BDD	No	Shopping	N/A	N/A	N/A	N/A	GoP	2,200.00	2,200.00		
33000000000000	Conduct regular SSF Monitoring and Evaluation									-			Monthly visitation and monitoring of operations of SSF Cooperators
	Travelling	BDD			N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
	Gasoline, oil and Lubricants	BDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		
33000000000000	Monitor Prototype/Label Design Execution									-			MSMEs who have availed the OTO NG Prototype Development will be monitored to provide assistance and continue helping in the innovation of their products
	Gasoline, oil and Lubricants	BDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		
	Supplies	BDD	No	Shopping	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		
33000000000000	Facilitate registration with FDA									-			MSMEs will be assisted in the registration of their businesses to the Food and Drug Administration (FDA) for them to acquire a License-to-Operate (LTO)
	Gasoline, oil and Lubricants	BDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		
	Supplies	BDD	No	Shopping	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		
33000000000000	Facilitate participation to PNLRTF									-			

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Travelling	BDD			N/A	N/A	N/A	N/A	GoP	35,000.00	35,000.00		
33000000000000	Gasoline, oil and Lubricants	BDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		Local MSMEs will be assisted to participate in the exhibition of their products at the annual Padday na Lima Regional Trade Fair
	Facilitate participation of 2 consolidators Evaluate/assess product quality /conformity									-			
	Travelling	BDD			N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
	Gasoline, oil and Lubricants	BDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		
33000000000000	Participation to trade fairs during local festivals									-			
	Gasoline, oil and Lubricants	BDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	8,950.00	8,950.00		Local Trade Fairs organized by DTI Batanes during local festivals in partnership with the LGU and other agencies under the Provincial Trade Fair Committee, Tourism, and academe.
	Travelling	BDD			N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		
	Printing and Binding	BDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00		
	Supplies and materials	BDD	No	Shopping	N/A	N/A	N/A	N/A	GoP	65,000.00	65,000.00		
	Representation Expense	BDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,500.00	3,500.00		
33000000000000	Seminar on Social Media Marketing									-			This seminar aims to inform and empower MSMEs to take advantage of the e-commerce industry enabling them to widen the reach of their market
	Supplies	BDD	No	Shopping	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		
33000000000000	Contract of Service Salary									-			Salary of NCBC's and SSF COS
	Other Professional Services	BDD			N/A	N/A	N/A	N/A	GoP	1,396,800.00	1,396,800.00		
	Other General Services	BDD			N/A	N/A	N/A	N/A	GoP	158,400.00	158,400.00		
	Other Support to Operations									-			
33000000000000	Common Supplies	BDD	No	Shopping	N/A	N/A	N/A	N/A	GoP	56,779.74	56,779.74		
	-									2,014,379.74			
34000000000000	Regular Monitoring & On-Site visit to BAGWIS Awardees/Assesment of potential firms									-			Monthly monitoring of local Bagwis awardees
	Supplies	CPD	No	Shopping	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		
	Gasoline, oil and Lubricants	CPD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		
34000000000000	FGD & Consultative Meetings with the Batanes Retailers & Investors Cooperative (BRIC)									-			A Focus Group Discussion and Meeting with the local Consumer Organizations of Batanes, the Batanes Retailers & Investors Cooperative (BRIC) and the Rotary Club of Batanes Isles (RCBI), will be conducted to facilitate discussion on accomplishments, issues, and concerns within the organization.
	Supplies	CPD	No	Shopping	N/A	N/A	N/A	N/A	GoP	500.00	500.00		
	Representation Expense	CPD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	500.00	500.00		
34000000000000	Entering into MOA with the Rotary Club of Batanes Isles assigning them as Consumer Protection Warriors									-			MOA Signing with the Rotary Club as a new consumer organization in Batanes
	Supplies	CPD	No	Shopping	N/A	N/A	N/A	N/A	GoP	500.00	500.00		
	Representation Expense	CPD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	500.00	500.00		
34000000000000	Conduct Media Pick-ups									-			Regular radio guesting at the two local radio stations
	Supplies	CPD	No	Shopping	N/A	N/A	N/A	N/A	GoP	2,500.00	2,500.00		
	Gasoline, oil and Lubricants	CPD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		
	Representation Expense	CPD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
34000000000000	Consumer Education & Information Drives									-			
	Gasoline, oil and Lubricants	CPD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		Consumer information campaigns to intensify awareness on consumer rights and responsibilities and other existing customer-related laws and advisories
	Travelling	CPD			N/A	N/A	N/A	N/A	GoP	11,250.00	11,250.00		
	Supplies	CPD	No	Shopping	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00		
34000000000000	Dessiminate CEI Materials									-			
	Printing and Binding	CPD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		Distribution of consumer-related flyers, pamphlets, brochures, and other materials
	Representation Expense	CPD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		
34000000000000	Increase FB likes to improve awareness of DTI PPAs									-			
	Advertising	CPD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		Promotion of DTI services via social networking sites re Official DTI Batanes Facebook Page
34000000000000	Conduct of BEI Seminars									-			
	Supplies	CPD	No	Shopping	N/A	N/A	N/A	N/A	GoP	500.00	500.00		Information campaign for MSMEs regarding existing Fair Trade Laws
34000000000000	Balik-Eskwela Diskwento Caravan									-			
	Supplies	CPD	No	Shopping	N/A	N/A	N/A	N/A	GoP	500.00	500.00		This caravan will be simultaneous with the Payuhuan Festival Trade Fair wherein discounted school supply products will be made available
	Printing and Binding	CPD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		
34000000000000	Regular monitoring activities									-			
	Supplies	CPD	No	Shopping	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		Monthly price and supply monitoring of BNPCs under Price Trends
	Gasoline, oil and Lubricants	CPD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		
34000000000000	Conduct FGDs & Consultative Meetings (LPCCs Semi-annual)									-			
	Supplies	CPD	No	Shopping	N/A	N/A	N/A	N/A	GoP	500.00	500.00		Semi-annual meeting with the MLGU and PLGU LPCCs to discuss updates and plans to maintain mobilization of the councils
	Representation Expense	CPD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,500.00	2,500.00		
34000000000000	CMEP Monitoring									-			
	Supplies	CPD	No	Shopping	N/A	N/A	N/A	N/A	GoP	500.00	500.00		Monthly price and supply monitoring of BNPCs under CMEP
	Gasoline, oil and Lubricants	CPD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		
34000000000000	Contract of Service Salary									-			
	Other General Services	CPD			N/A	N/A	N/A	N/A	GoP	316,800.00	316,800.00		Salary of SSF Assistant
34000000000000	Other Support to Operations									-			
	Common Supplies	CPD	No	Shopping	N/A	N/A	N/A	N/A	GoP	56,779.74	56,779.74		
	-									417,329.74			
10000000000000	Administrative initiated activities									-			
	Representation Expense	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00		Planning - Presentation of the 2020 WFP to DTI Batanes staff; Beautification of DTI Premise (Picnic sa Hardin ng DTI); Touch-Based with Nature (Coastal Cleaning and Coconut Planting) in partnership with Philippine Coconut Authority; Mid-Year Assessment cum Teambuilding; Tent City Immersion; Year-end Celebration & Provincial SPRINT Awarding Ceremony; House-Building (Restoration of Ivatan Vernacular Houses);
10000000000000	Attendance to Regional GA (Mid-Year and									-			
	Air Transportation Ticket	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00		Presentation of 1st semester accomplishments to the Regional Office
	Travelling Expense				N/A	N/A	N/A	N/A	GoP	70,000.00	70,000.00		
10000000000000	Regular Office Consumption									-			
	Office Supplies	AFMD	No	Shopping	N/A	N/A	N/A	N/A	GoP	80,000.00	80,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000000000000	Gasoline, oil and Lubricants	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	7,791.00	7,791.00		
	Other Utilities/Bills									-			
	Electricity Expenses	AFMD	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00		
	Telephone Expenses - Mobile	AFMD	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	44,000.00	44,000.00		For PD and Office use
	Internet Expenses	AFMD	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		
	Cable, Satellite, Telegraph & Radio Exp.	AFMD	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	4,200.00	4,200.00		
	Accountable Forms	AFMD			N/A	N/A	N/A	N/A	GoP	1,800.00	1,800.00		
	Water Expense	AFMD	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	16,000.00	16,000.00		
	Garbage Disposal	AFMD			N/A	N/A	N/A	N/A	GoP	2,400.00	2,400.00		
10000000000000	Contract of Service Salary									-			
	Other General Services	AFMD			N/A	N/A	N/A	N/A	GoP	485,760.00	485,760.00		Salary of Regular COS
	Janitorial Services	AFMD			N/A	N/A	N/A	N/A	GoP	132,000.00	132,000.00		Salary for Utility
10000000000000	RMS - Office Equipment	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	76,000.00	76,000.00		
10000000000000	RMS - IT Equipment & Software	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,650.00	20,650.00		
10000000000000	RMS - Motor Vehicles	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	22,638.00	22,638.00		
10000000000000	Other Support to Operations									-			
	Common Supplies	AFMD	No	Shopping	N/A	N/A	N/A	N/A	GoP	56,805.01	56,805.01		
	Air Transportation Ticket	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	570,000.00	570,000.00		
	Travelling Expense	AFMD			N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		
	Gasoline, oil and Lubricants	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,723.00	50,723.00		
	Transportation and Delivery	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	70,000.00	70,000.00		
	Representation Expenses	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	55,000.00	55,000.00		Representation Expenses for Management Reviews and
	Bond Premiums	AFMD			N/A	N/A	N/A	N/A	GoP	8,263.50	8,263.50		Renewal of Bond of PD, SCO and AO II
	Insurance Expenses	AFMD			N/A	N/A	N/A	N/A	GoP	2,260.00	2,260.00		Insurance of vehicle
10000000000000	Other Maintenance and Operating Expenses	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
10000000000000	Training Expenses	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	70,000.00	70,000.00		
10000000000000	Printing and Binding Expenses	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		Printing of streamers for Management Reviews and team
	SUB-TOTAL									2,394,290.51	4,826,000.00		
	CAGAYAN PROVINCIAL OFFICE												
31000000000000	MSME Development and Investment Promotion Activities	BDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	22,768.96	22,768.96		Provision of assistance to MSMEs and enhancing investment promotion activities
33000000000000	Salary of BDD Assistant				N/A	N/A	N/A	N/A	GoP	151,200.00	151,200.00		Support staff of BDD
33000000000000	Negosyo Center Services												
	Common Supplies (APP-CSE)		No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	35,880.00	35,880.00		Supplies for the operation of the Negosyo Centers
	Establishment and Maintenance of Negosyo Centers				N/A	N/A	N/A	N/A	GoP	6,684,120.00	6,684,120.00		Establishment and continued operation of the different Negosyo centers in the province
33000000000000	Shared Service Facility (SSF)												
	Common Supplies (APP-CSE)		No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00		Procurement of common supplies and equipment SSF Unit
	General Operating Expenses (APP-NonCSE)				N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00		General operations of the province including general services, communications, utilities, travels, meetings, conferences, staff development and other administrative expenses
	Maintenance and Monitoring of SSF Projects		No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	491,040.00	491,040.00		Monitoring and maintenance of the different SSF facilities issued to cooperators
	Capacity Building Activity		No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	74,960.00	74,960.00		Seminar/Training for SSF beneficiaries
34000000000000	Consumer Protection Division (CPD)									-			
	Monitoring and Enforcement of FTLs and Complaints Handling		No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		Monitoring and Enforcement of Fair Trade Laws; Price and Supply Stabilization; Complaints Handling
	Accreditation and Issuance of Business licenses and permits		No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	90,000.00	90,000.00		Accreditation of Service and Repair Shops, PETC and Issuance of Sales Promo Permits
	Education and Advocacy Program	CPD	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00		Consumer/Business Education and Information Drive
	Institutional Development	CPD	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	104,000.00	104,000.00		Promotion of Ethical business practices to include Bagwis Program and Diskwento Caravans
10000000000000	Planning Services									-			
	Printing of Annual Reports	Planning	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Provincial Planning Workshop	Planning	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
	Provincial Management Reviews	Planning	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		
	Conduct of Mid-Year Assessment/PMR	Planning	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		
	Conduct of Year-End Assessment/PMR	Planning	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
10000000000000	Administrative, Finance, and Management									-			
	Supplies and Materials for the preparation of reports and other documents		No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	16,000.00	16,000.00		Management of communications, personnel reports, finance services, procurement services, supplies management
	Repairs and Maintenance of the following: Official Vehicle	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	-			
	Information and Communication Technology Equipment									1,000.00	1,000.00		
	Office Equipment									27,500.00	27,500.00		
	Office Building									3,000.00	3,000.00		
	Furniture and Fixture									1,000.00	1,000.00		
	Conduct of Annual Recollection and Human and Organizational Development	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	18,000.00	18,000.00		
	Emergency Kits/COVID Measures	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
	Other General Services and Mandatory Expenditures:	AFMD			N/A	N/A	N/A	N/A	GoP				
	Janitorial Services									246,000.00	246,000.00		
	Other Professional Services									824,340.00	824,340.00		
	Communication Expenses - Mobile and Internet Expenses									108,619.61	108,619.61		
	Electricity Expenses									50,000.00	50,000.00		
	Water Expense									400,000.00	400,000.00		
	Direct Contracting									27,000.00	27,000.00		
	SUB-TOTAL												
	ISABELA PROVINCIAL OFFICE												
3100000000000	Market linkage of MSMEs (OTOP Hub, Go Lokal and Pasalubong Centers)	BDD	No		N/A	N/A	N/A	N/A	GoP	-			
	Supplies									5,000.00	5,000.00		
	Representation Expense									5,000.00	5,000.00		
	Telephone -Mobile									500.00	500.00		
	Travel (local)									5,000.00	5,000.00		
3100000000000	Participation to Virtual Tradefair	BDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	-			
	Supplies									3,000.00	3,000.00		
	Telephone -Mobile									500.00	500.00		
3100000000000	BUYbanti Tinnulungan Caravan Fair Project	BDD	No		N/A	N/A	N/A	N/A	GoP	-			
	Supplies									5,000.00	5,000.00		
	Travel (local)									5,000.00	5,000.00		
	Telephone -Mobile									500.00	500.00		
	Gasoline Oil and Lubricants									5,000.00	5,000.00		
	Printing of Advertisement									5,000.00	5,000.00		
3100000000000	Participation to Regional Marketing Program	BDD	No		N/A	N/A	N/A	N/A	GoP	-			
	Supplies									2,500.00	2,500.00		
	Travel (local)									5,000.00	5,000.00		
	Telephone -Mobile									500.00	500.00		
	Gasoline Oil and Lubricants									5,000.00	5,000.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3100000000000	Implementation and Monitoring of MSME Development Program and Buy Lokal Ordinance	BDD	No		N/A	N/A	N/A	N/A	GoP	-			Facilitate the implementation of MSME Development Ordinance "Buy Local"
	Supplies			Shopping	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00		
	Representation Expense			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		
	Telephone -Mobile			Shopping	N/A	N/A	N/A	N/A	GoP	500.00	500.00		
	Travel (local)				N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		
3100000000000	Investourismo Videomaking Contest	BDD	No		N/A	N/A	N/A	N/A	GoP	-			Conduct video making contest highlighting "invest in Isabela"
	Supplies			Shopping	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		
	Representation Expense			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		
	Telephone -Mobile			Shopping	N/A	N/A	N/A	N/A	GoP	500.00	500.00		
	Travel (local)				N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
3100000000000	CESO AWE Program Implementation	BDD			N/A	N/A	N/A	N/A	GoP	-			Facilitate the CESO Program implementation
	Supplies			Shopping	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		
	Telephone -Mobile			Shopping	N/A	N/A	N/A	N/A	GoP	500.00	500.00		
3200000000000	Implementation and Monitoring of ICT Industry Initiatives	BDD	No		N/A	N/A	N/A	N/A	GoP	-			Facilitate the implementation of ICT industry activities
	Supplies			Shopping	N/A	N/A	N/A	N/A	GoP	2,500.00	2,500.00		
	Representation Expense			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		
	Telephone -Mobile			Shopping	N/A	N/A	N/A	N/A	GoP	500.00	500.00		
	Travel (local)				N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		
3200000000000	Localization activities for Priority Industry Cluster in transition to New Normal (consultative session, meetings, value adding etc)	BDD	No		N/A	N/A	N/A	N/A	GoP	-			Conduct of localization activities for priority industries
	Supplies			Shopping	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		
	Representation Expense			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
	Telephone -Mobile			Shopping	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00		
	Travel (local)				N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		
3300000000000	KMME Implementation and monitoring	BDD	No		N/A	N/A	N/A	N/A	GoP	-			Facilitate the implementation of KMME-MME online program
	Subscription Expense (Zoom Account Pro)			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		
	Supplies			Shopping	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		
	TEV Local				N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00		
3300000000000	Food Development Program Implementation and Monitoring	BDD	No		N/A	N/A	N/A	N/A	GoP	-			Facilitate the implementation of Food Development program to increase number of FDA registered food processors
	Supplies			Shopping	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		
	Telephone -Mobile			Shopping	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		
	Travel (local)				N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
3300000000000	OTOP Nextgen	BDD			N/A	N/A	N/A	N/A	GoP	-			Facilitate the implementation of OTOP Next Gen activities
	Supplies			Shopping	N/A	N/A	N/A	N/A	GoP	2,500.00	2,500.00		
	Telephone -Mobile			Shopping	N/A	N/A	N/A	N/A	GoP	500.00	500.00		
	Travel (local)				N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		
3300000000000	Financial Linkage assistance to MSMEs (P3 and other Financing programs of Fis)	BDD	No		N/A	N/A	N/A	N/A	GoP	-			Facilitate the financial linkage of MSMEs to Fis
	Supplies			Shopping	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00		
	Telephone -Mobile			Shopping	N/A	N/A	N/A	N/A	GoP	500.00	500.00		
3300000000000	Implementation and monitoring of E Commerce Capacity Development Program	BDD	no		N/A	N/A	N/A	N/A	GoP	-			Facilitate the conduct of capacity development for e-commerce
	Subscription Expense			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
	Supplies			Shopping	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		
3300000000000	SSF Program Capacity Building and Monitoring Activities				N/A	N/A	N/A	N/A	GoP	-			Monitor SSF Projects and facilitate capacity building

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Supplies	BDD		Shopping	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		Monitor SSF Projects and facilitate capacity building activities for SSF beneficiaries	
	Telephone -Mobile			Shopping	N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
	Travel (local)			Shopping	N/A	N/A	N/A	N/A	N/A	GoP	192,000.00	192,000.00		
3300000000000	Negosyo Serbisyo sa Barangay Implementation and Monitoring	BDD	No		N/A	N/A	N/A	N/A	GoP	-			Monitor and facilitate the conduct of NSB	
	Supplies			Shopping	N/A	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00		
	Telephone -Mobile			Shopping	N/A	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		
	Travel (local)				N/A	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		
	Gasoline, Oil and Lubricants			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		
3300000000000	Webinars for MSMEs (entrepreneurial/managerial and skills)	BDD	No		N/A	N/A	N/A	N/A	GoP	-			Facilitate the conduct of webinar series for MSMEs	
	Honorarium of speakers				N/A	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		
	Promo Materials			Shopping	N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
	Supplies			Shopping	N/A	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		
3300000000000	GED Sensitization Program	BDD	No		N/A	N/A	N/A	N/A	GoP	-			Facilitate GED activities	
	Supplies			Shopping	N/A	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		
	Telephone -Mobile			Shopping	N/A	N/A	N/A	N/A	N/A	GoP	500.00	500.00		
3300000000000	Business Name Registration	BDD	No		N/A	N/A	N/A	N/A	GoP	-			Facilitate Business Name Registration of MSMEs	
	Supplies			Shopping	N/A	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		
	Other Professional Services				N/A	N/A	N/A	N/A	GoP	8,289,060.00	8,289,060.00		(3 BDD Assistant; 4 SSF Technical Assistant; 1 SBC; 3 NC Admin Assistant; 3 BNR Assistant; 30 JBCs)	
3400000000000	Consumer Welfare Protection	CPD	No		N/A	N/A	N/A	N/A	GoP	-			For Regular Price and Supply Monitoring of Basic Necessities and Prime Commodities For Support to Different Activities of LPCC For resolution of complaints For the conduct of enforcement activities For accreditation and issuance of business licenses, permits, registration and authorities	
	1.1 Regular Price and Supply Monitoring of Basic Necessities and Prime Commodities			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
	1.2 Support to Different Activities of LPCC			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
	1.3 Resolution of Consumer Complaints within the Prescribed Turn Around Time			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		
	1.4 Enforcement of Fair Trade Laws and Adjudication of Administrative Case			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		
	1.5 Accreditation and issuance of business licenses, permits, registration and authorities			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
3400000000000	Consumer Education and Advocacy Program	CPD	No		N/A	N/A	N/A	N/A	GoP	-			For implementation of BAGWIS program For the implementation of activities for the recognized consumer organization For the implementation of consumer awareness and advocacy initiative activities For the implementation of activities for partner private organizations, consumer activities and engagement in social media For the conduct of consumer education and business education symposia For the conduct of Diskwento Caravan For the conduct of consumer welfare month celebration	
	2.1 New Bagwis, Renewal Bagwis, Maintained Bagwis			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	45,000.00	45,000.00		
	2.2 Maintenance and Development of Recognized Consumer Organization			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	35,000.00	35,000.00		
	2.3 Number of consumer awareness and advocacy initiatives undertaken			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	80,000.00	80,000.00		
	2.4 Partnership with Organizations, Consumer Activities, and Engagement in Social Media			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	80,000.00	80,000.00		
	2.5 Conduct Consumer Education and Business Education Symposia			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	70,000.00	70,000.00		
	2.6 Conduct Diskwento Caravan			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	22,500.00	22,500.00		
	2.7 Conduct of Consumer Welfare Month Celebration 2021			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
3400000000000	Other Professional Services (3 CPD Assistants)	CPD	No		N/A	N/A	N/A	N/A	GoP	475,200.00	475,200.00		For professional services	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1000000000000000	Supplies and Materials for the preparation of admin reports and other documents	AFMD	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	291,258.31	291,258.31		Management or Communication and Reporting; Personnel Leave Management, Payroll and Benefits Processing; Claims Processing, Reports Preparation and Maintenance; Procurement Activities, Reporting, and Records Maintenance; Supplies Management, Inventory Taking, and Records Maintenance	
1000000000000000	Repairs and Maintenance of the following:	AFMD	No		N/A	N/A	N/A	N/A	GoP	-				
	Motor Vehicle			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	92,979.77	92,979.77		
	ICT Equipment			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		
	Office Equipment			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	31,000.00	31,000.00		
	Building			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
	Provincial Management Review	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00			
	Provincial Performance Assessment				N/A	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		
	Organizational Culture Initiative Activities				N/A	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
	Learning Sessions: More knowledge more power!(webinar)				N/A	N/A	N/A	N/A	N/A	GoP	4,500.00	4,500.00		
1000000000000000	General and other Operating Expenses	AFMD	No		N/A	N/A	N/A	N/A	GoP	794,066.11	794,066.11			
	Office Rental			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	631,304.38	631,304.38		
	Communication Expenses - Mobile			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	28,800.00	28,800.00		
	Internet Subscription			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	125,760.00	125,760.00		
	Water Expenses (Drinking ang Utility)			Direct Contracting	N/A	N/A	N/A	N/A	N/A	GoP	42,000.00	42,000.00		
	Electricity Expenses			Direct Contracting	N/A	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00		
	Gasoline, Oil and Lubricants			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	180,000.00	180,000.00		
	Zoom Subscription			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
	Furniture (Table and Chairs)			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		
	SUB-TOTAL											12,594,428.57	12,594,428.57	-
	NUEVA VIZCAYA PROVINCIAL OFFICE													
1000000000000000	Common Supplies (APP CSE)	All units	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	169,285.51	169,285.51	-	Procurement of common supplies and equipment from the Procurement Service	
1000000000000000	General and other Operating Expenses	All units	No		N/A	N/A	N/A	N/A	GoP	890,619.61	890,619.61	-	General operations of the province including general services, security,rental, communications, electricity,fuel,water,repair and maintenance of vehicle,insurance/bond,postage/delivery,printing	
	Gas, oil, and lubricants	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	70,000.00	70,000.00			
	Water Expense	AFMD	No	Direct Contracting						6,000.00	6,000.00			
	Electricity Expenses	AFMD	No	Direct Contracting						115,000.00	115,000.00			
	Communication Services (Internet Subscription, mobile)	AFMD	No	NP-53.9 - Small Value Procurement						156,000.00	156,000.00			
	Repairs and Maintenance	AFMD	No	NP-53.9 - Small Value Procurement						45,000.00	45,000.00			
	Office Rental	AFMD	No	NP-53.9 - Small Value Procurement						519,000.00	519,000.00			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3100000000000	Conduct Investment and export program/forum	BDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	-	Preparation of Baseline Information on the Investment Priority Areas of the province; Consultation with key sectoral groups on the investment/ industry area thru a forum (can be conducted thru series)
3100000000000	Market Linkaging of local products to (a) NV OTOP Hub; (b) Go Lokal; and (c) Pasalubong Centers	BDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	
3100000000000	Facilitation of PSMEDC Meetings for the updating of PSMED plan with emphasis on strategic export direction of Nueva Vizaya	BDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	7,000.00	7,000.00	-	
3100000000000	Facilitate LGUs participation re CMCI 2021	BDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	7,000.00	7,000.00	-	Facilitation on the participation of LGUs for the CMCI to assess the competitiveness /progress of the municipalities from last year
3100000000000	Initiate updating of LIICs of LGUS and PLGU	BDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	7,000.00	7,000.00	-	Conduct Meetings and/or Focused Group Discussions for the LIICs of the LGUs and PLGU
3100000000000	Assist LGUs in the preparation / enhancement of investment promo collaterals of LGUs	BDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	-	Data collection, consultations, drafting of promo collateral, review and finalization of the investment promo collateral/s & the production
3100000000000	Assist in the operationalization / strengthening of the PLGU's Investment Promo Unit	BDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00	-	Collaborate and assist other agencies (PLGUs & etc.) on the preparation of investment/industry portfolio/ study for investment promotion purposes
3100000000000	Facilitate conduct of investment capacity building for LGUs/LEIPOs in collaboration with BOI (BOI-OWN project)	BDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	-	Conduct investment specific information seminars/trainings for LEIPO with BOI and follow up activities that are applicable for the PAPS
3200000000000	Conduct meetings/forum with priority sectors (coffee, bamboo, farm tourism, citrus, etc.)	BDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	9,000.00	9,000.00	-	Conduct of forum to stakeholders for updates and needs assessment (zoom subscription)
3200000000000	Mapping of key players in the bamboo and loom weaving industry in the province	BDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	-	
3200000000000	Profiling and Assessing Indigenous Handicrafts in the province (i.e. product assessment for product development)	BDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	-	
3200000000000	Enterprise assessment/Profiling/Initial Consultancy	BDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	-	
3200000000000	Prepare/enhance/implement roadmaps for citrus industry , bamboo, other priority industries	BDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	7,000.00	7,000.00	-	Site visits, conduct interviews, data collection and preparation of roadmaps for the various industries
3300000000000	Facilitate participation of clients re prodev		No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	7,000.00	7,000.00	-	
3300000000000	Facilitate registration/accreditation of MSMEs re LTO, Halal, CPR, IP, etc.		No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,523.45	3,523.45	-	
3300000000000	Identify and facilitate participation of mentees		No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	-	
3300000000000	Common Supplies (APP-CSE)	NC	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	319,852.81	319,852.81	-	Procurement of common supplies and equipment from the Procurement Service
3300000000000	General Operating Expenses (APP-NonCSE)	NC	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,993,322.00	2,993,322.00	-	Other Professional services (salary of 15 nc staff)
3300000000000	Implement LSP-NSB and PBG	NC	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	-	
3300000000000	Conduct cap dev trainings for MSMEs	NC	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	13,825.19	13,825.19	-	
3300000000000	Conduct sessions on Ecommerce / digitalization	NC	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	-	
3300000000000	Conduct/facilitate webinars / face to face trainings for clients	NC	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	-	
3300000000000	Create FB page for MSMEs	NC	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	-	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
3300000000000	Conduct BN registration	NC	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00	-		
3300000000000	Common Supplies (APP-CSE)	SSF	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	101,252.44	101,252.44	-	Procurement of common supplies and equipment from the Procurement Service	
3300000000000	General Operating Expenses (APP-NonCSE)	SSF			N/A	N/A	N/A	N/A	GoP	397,680.00	397,680.00	-	Other Professional services (salary of 2 ssf staff) and TEV	
3300000000000	Establishment and maintenance of SSF Projects	SSF	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	35,000.00	35,000.00	-	Provision and Maintenance of Machines, Equipment and tools thru the Shared Service Facility as needed	
3300000000000	Monitor and evaluate SSF operations	SSF	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	-	TEV and other general operating expenses	
3300000000000	Document Success Stories of SSF	SSF	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	65,000.00	65,000.00	-	TEV and other general operating expenses	
3300000000000	Facilitate donation of SSF to eligible and qualified cooperators	SSF	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00	-	TEV and other general operating expenses	
3300000000000	Technology transfer of R&D products of NVSU (SUC) to Citrus Processors (i.e. Citrus Cider, Vinegar, Juice and others)	SSF	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	46,067.56	46,067.56	-	TEV and other general operating expenses	
3300000000000	Conduct meetings/fora/trainings/Capacity Building activities for SSF stakeholders (ProDev & etc.)	SSF	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00	-	Product Development Activities (Integration of New Designs for Loom Woven Products and/or wearables; Labelling design improvements for food processors-2 runs)	
3400000000000	Common Supplies (APP-CSE)	CPD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	Procurement of common supplies and equipment from the Procurement Service	
3400000000000	Consumer Welfare Program	CPD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00	-	Monthly Price Monitoring; Coordination to LGUs for Capacity Dev't of LPCCs; Facilitation of Applications for permits/accreditation/licenses/authorities; Pre-assessment of Bagwis nominees; Facilitation of Accreditation/Recognition of Consumer Organization	
3400000000000	Business Education and Advocacy	CPD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	-	Promoting Ethical Business thru conduct of seminars on FTLs and other related laws; Partnership with Private critical organizations in promoting ethical business (Forging of MOA with private orgs)	
3400000000000	Consumer Education and Advocacy	CPD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	45,000.00	45,000.00	-	Capacitate consumers/organizations thru seminars/meetings; Partner with consumer groups, CONSUMERNET and critical partner org in conducting activities during the 2021 CWM and other consumer-related advocacies; Consumer Awareness and Advocacy Initiatives undertaken; Conduct of Diskwento Caravan	
SUB-TOTAL										6,566,428.57	6,566,428.57			
QUIRINO PROVINCIAL OFFICE														
3300000000000	General and Professional Services (Salary of COS)	All units	No		N/A	N/A	N/A	N/A	GoP	1,915,212.00	1,915,212.00			
3100000000000	Conduct of Effective Trade Fair Seminar:	BDD	No											
	Supplies and materials			Shopping	N/A	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		
	Representation Expenses (Meals and Snacks)			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		
3100000000000	Conduct of Meetings/Focus Group Discussions and other Industry Development Activities	BDD	No										Updating of PSMEDC Plan/Quarterly Meeting; Updating of PTIDP Plan; Meeting with CMCI TWG/municipality; Assist LGUs in updating/Operationalization of LIIC/Assit LGU in preparation of project brief; Assist LGUs updating/preparation brochures, project brief, AVP; Assist in the preparation of investments package/business plan;	
	Supplies and materials			Shopping	N/A	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00		
	Travelling Expenses										3,500.00	3,500.00		Assist in the conduct of Capacity Building for LEIPOs;
	Representation Expenses (Meals and Snacks)			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00		Roadmap Localization with partner agencies; Roadmap
3200000000000	Conduct of Training on Coffee	RND	No											
	Supplies and materials			Shopping	N/A	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00		Conduct of Coffee Cupping Training, and Quality

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Representation Expenses (Meals and Snacks)			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00		Improvement Training
	Honoraria of Speakers				N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		
3200000000000	Conduct of Training on Bamboo	BDD	No										Conduct of Bamboo Product Development and Skills Training/Technical/Technology Training
	Supplies and materials			Shopping	N/A	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	
	Representation Expenses (Meals and Snacks)			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00		
	Honoraria of Speakers									6,000.00	6,000.00		
3200000000000	Conduct of Training on Cacao Processing	BDD	No										
	Representation Expenses (Meals and Snacks)			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00	
	Honoraria of Speakers				N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00		
3200000000000	Conduct of Training on Wood Furniture Finishing Technique	BDD	No										
	Supplies and materials			Shopping	N/A	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00	
	Representation Expenses (Meals and Snacks)			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00		
	Honoraria of Speakers									30,000.00	30,000.00		
3200000000000	Conduct of Fruit Processing	BDD	No										
	Representation Expenses (Meals and Snacks)			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00	
	Honoraria of Speakers									2,000.00	2,000.00		
3200000000000	Conduct of Business Resiliency Training Workshop for MSMEs	BDD	No										
	Representation Expenses (Meals and Snacks)			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00	
	Honoraria of Speakers									2,000.00	2,000.00		
3300000000000	Common Supplies - Negosyo Center	BDD	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		
3300000000000	Conduct of Negosyo Serbisyo sa Barangays/Clients Monitoring/Negosyo Seminar	BDD	No										
	Supplies and materials			Shopping	N/A	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00	
	Representation Expenses (Meals and Snacks)			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	11,000.00	11,000.00		
	Travelling Expenses									15,000.00	15,000.00		
	Gasoline, Lubricants, and Oil			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		
3300000000000	Conduct of Financing Forum	BDD	No										
	Supplies and materials			Shopping	N/A	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00	
	Representation Expenses (Meals and Snacks)			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00		
	Travelling Expenses									1,500.00	1,500.00		
3300000000000	FDA-LTO Registration Awareness Seminar	BDD	No										
	Supplies and materials			Shopping	N/A	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00	
	Representation Expenses (Meals and Snacks)			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00		
	Honoraria of Speakers									2,000.00	2,000.00		
3300000000000	Monitoring of SSF Projects	BDD	No										
	Travelling Expenses											18,000.00	18,000.00
	Gasoline, Lubricants, and Oil			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	11,000.00	11,000.00		
	Repairs and Maintenance (SSF Equipment)			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
	Hauling Services			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		
	Printing of Sinages of new SSF			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
3300000000000	Skills and Entrepreneurship Development Training for SSF Cooperators	BDD	No										

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supplies and materials			Shopping	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		
	Representation Expenses (Meals and Snacks)			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		
3300000000000	Establishment of OTOP Hub and Prototype Monitoring and Product Development	BDD	No										
	Supplies and materials			Shopping	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		
	Representation Expenses (Meals and Snacks)			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00		
	Travelling Expenses									1,500.00	1,500.00		
3300000000000	Participation to Trade Fairs and National Arts and Crafts	BDD	No										
	Supplies and materials			Shopping	N/A	N/A	N/A	N/A	GoP	3,500.00	3,500.00		
	Travelling Expenses									13,000.00	13,000.00		
	Communication and Internet Expense (Load Cards)			Shopping	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00		
3300000000000	Facilitate IP Application and conduct of E-commerce Learning Sessions	BDD	No										
	Travelling Expenses									2,500.00	2,500.00		
	Supplies and materials			Shopping	N/A	N/A	N/A	N/A	GoP	500.00	500.00		
	Communication and Internet Expense (Load Cards)			Shopping	N/A	N/A	N/A	N/A	GoP	500.00	500.00		
	Representation Expenses (Meals and Snacks)			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		
3400000000000	Recognition of Consumer Organization and Consumer Welfare Month Celebration, and Consumer/Business Education Information Forum/Symposium, and World Consumer Rights Day Celebration/Diskwentto Caravan	BDD	No										
	Supplies and materials			Shopping	N/A	N/A	N/A	N/A	GoP	26,000.00	26,000.00		
	Venue Rentals and Catering Services			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	43,000.00	43,000.00		
	Honoraria of Speakers									4,000.00	4,000.00		
	Prizes									5,000.00	5,000.00		
	Gasoline, Lubricants, and Oil			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	11,000.00	11,000.00		
	Travelling Expenses									18,560.00	18,560.00		
	Printing of Advocacy Materials and Tarpaulins			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	11,000.00	11,000.00		
3400000000000	Accreditation and Issuance of Business Permits and Licenses Activities, Monitoring of FTLs and Enforcement, Bagwis Implementation, Price and Supply Stabilization, Networking with LPCCs	BDD	No										
	Supplies and materials			Shopping	N/A	N/A	N/A	N/A	GoP	9,000.00	9,000.00		
	Travelling Expenses									65,940.00	65,940.00		
	Gasoline, Lubricants, and Oil			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	13,500.00	13,500.00		
	Communication and Internet Expense (Load Cards)			Shopping	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00		
3400000000000	General Services (Salary of COS)									158,400.00	158,400.00		
1000000000000	Common Supplies			NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00		
1000000000000	Supplies and materials not available in PS			Shopping	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		
1000000000000	Other Operating Expenses									28,060.57	28,060.57		
1000000000000	General Services (Salary of COS)									873,180.00	873,180.00		
1000000000000	Repairs and Maintenance of the following:									-	-		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000000000000	Office Equipment	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		
	Vehicle			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
	Mandatory Expenses: Water Utilities and Drinking Water			Direct Contracting	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		
	Electricity			Direct Contracting	N/A	N/A	N/A	N/A	GoP	132,000.00	132,000.00		
	Internet Subscription			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	75,000.00	75,000.00		
	Mobile Expense			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	51,576.00	51,576.00		
	Gasoline, Lubricants, and Oil			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
10000000000000	Conduct of Midyear and Yearend Assessment, Operational Planning, Management Reviews	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	28,000.00	28,000.00		
SUB-TOTAL											4,022,428.57		
SMALL MEDIUM ENTERPRISE DEVELOPMENT DIVISION													
REGULAR													
33000000000000	Common Supplies (APP-CSE)	SMEDD	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	497,200.80	497,200.80	-	Procurement of common supplies and equipment from the Procurement Service
33000000000000	General Operating Expenses (APP-NonCSE)	SMEDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	622,799.20	622,799.20	-	General operations of the regional office including general services, communications, utilities, travels, meetings, conferences, staff development and other administrative expenses
-	SHARED SERVICE FACILITY												
33000000000000	Common Supplies (APP-CSE)	SSF	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	119,680.00	119,680.00	-	Procurement of SSF common supplies and equipment from the Procurement Service
33000000000000	General Operating Expenses (APP-NonCSE)	SSF	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	605,820.00	605,820.00	-	General operations of SSF unit including general services, communications, utilities, travels, RTWG meetings, Coordinators meeting, conferences, staff development and other administrative expenses
33000000000000	Capacity Building Activities for SSF Cooperators/Beneficiaries	SSF	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	516,000.00	516,000.00	-	Capacity Building activities including van rentals and starter kit/business kit to be used by SSF cooperators/beneficiaries
33000000000000	RTWG Meetings	SSF	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	90,000.00	90,000.00	-	Activity is conducted to evaluate SSF proposal, donations and transfer of ssf projects and other SSF concerns relevant to project implementation. The RTWG is composed of the Regional Director, Assistant Regional Director and Provincial Directors including Technical Experts from the food and non food sector.
33000000000000	Technical Consultancy for 2021 Projects	SSF	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	82,500.00	82,500.00	-	On-site visit of SSF technical experts to identified projects in all provinces. This includes the inspection of the facilities.
33000000000000	Procurement and Inspection of Machines and Equipment	SSF	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	-	Transportation and Travelling expenses of RO's supplies/inspection officer
33000000000000	Repair and Maintenance of Machines and Equipment	SSF	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	690,000.00	690,000.00	-	Insurance of equipment, repair and signages of 2018 and 2019 SSF projects
BATANES													
33000000000000	Machines and equipment for the Post Harvest Facilities for High Value Crops of LGU-Mahatao	SSF	No	Competitive Bidding	A	A	A	N/A	GoP	1,000,000.00	-	1,000,000.00	Procurement of Shared Service Facility (SSF) Machines and Equipment from the province of Batanes
33000000000000	Machines and equipment for the Ivatan Creative Artists' Hub of Creative Hub	SSF	No	Competitive Bidding	A	A	A	N/A	GoP	1,000,000.00	-	1,000,000.00	
CAGAYAN													

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
33000000000000	Machines and equipment for the Mango Processing of Cagayan State University (CSU) Piat Campus	SSF	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	300,000.00	-	300,000.00	Procurement of SSF common supplies and equipment from the Procurement Service
33000000000000	Machines and equipment for the Buffalo Pops Product Processing and Toll Packaging Facility of Lighthouse Cooperative	SSF	No	Competitive Bidding	A	A	A	N/A	GoP	1,800,000.00	-	1,800,000.00	
33000000000000	Machines and equipment for the SSF for Peanut Processing Facility of PLGU - Cagayan	SSF	No	Competitive Bidding	A	A	A	N/A	GoP	1,450,000.00	-	1,450,000.00	
33000000000000	Machines and equipment for the Sugarcane Handicrafts SSF of Pinoy Bagong Pag-asa Marketing Cooperative	SSF	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	250,000.00	-	250,000.00	
33000000000000	Machines and equipment for the Veggie Noodles and Chips Processing SSF of Salamin MPC	SSF	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	250,000.00	-	250,000.00	
33000000000000	Machines and equipment for the Pinya Hand-made Paper SSF of Maduvica MPC	SSF	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	250,000.00	-	250,000.00	
33000000000000	Machines and equipment for the Palma Brava Souvenir Items SSF of Educar Irrigator's Association	SSF	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	250,000.00	-	250,000.00	
33000000000000	Machines and equipment for the SSF on Cacao Processing of Bical Baliuag Agrarian Reform Beneficiaries Cooperative	SSF	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	250,000.00	-	250,000.00	
33000000000000	Machines and equipment for the Cornhusk Handicraft and Sewing Equipment of Rang-ay Ti Pussian Farm	SSF	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	250,000.00	-	250,000.00	
33000000000000	Machines and equipment for the Citrus Processing of Nararagan Valley MPC	SSF	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	250,000.00	-	250,000.00	
	ISABELA										-		
33000000000000	Machines and equipment for the Integrated Food Processing, Toll Packaging and Post Harvest Facility of LGU Santiago City	SSF	No	Competitive Bidding	A	A	A	N/A	GoP	6,000,000.00	-	6,000,000.00	Procurement of Shared Service Facility (SSF) Machines and Equipment from the province of Isabela
	NUEVA VIZCAYA										-		
33000000000000	Machines and equipment for the Nueva Vizcaya Fabrication Laboratory (FabLab) for Furniture, GHD and Wearables of Saint Mary's University	SSF	No	Competitive Bidding	A	A	A	N/A	GoP	2,000,000.00	-	2,000,000.00	Procurement of Shared Service Facility (SSF) Machines and Equipment from the province of Nueva Vizcaya
33000000000000	Machines and equipment for the Processed Fruit Toll Packaging Center of Provincial Local Government of Nueva Vizcaya	SSF	No	Competitive Bidding	A	A	A	N/A	GoP	1,000,000.00	-	1,000,000.00	
33000000000000	Machines and equipment for the Citrus Processing Center of Malabing Literacy Organization, Inc.	SSF	No	Competitive Bidding	A	A	A	N/A	GoP	1,300,000.00	-	1,300,000.00	
	QUIRINO										-		
33000000000000	Machines and equipment for the Tomato Processing Facility of Giayan Credit Cooperative	SSF	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	545,000.00	-	545,000.00	
33000000000000	Machines and equipment for the Expansion of Furniture Making Facility of Local Government Unit of Aglipay	SSF	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	180,000.00	-	180,000.00	
33000000000000	Machines and equipment for the Project Expansion of Sweets Processing Facility of Diffun Saranay and Development Cooperative (DISADECO)	SSF	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	125,000.00	-	125,000.00	Procurement of Shared Service Facility (SSF) Machines and Equipment from the province of Quirino

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
33000000000000	Machines and equipment for the Coffee Processing Facility of Quirino State University - Diffun Campus	SSF	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	750,000.00	-	750,000.00	
33000000000000	Machines and equipment for the Labelling Services Center of Local Government Unit of Maddela	SSF	No	Competitive Bidding	A	A	A	N/A	GoP	1,700,000.00	-	1,700,000.00	
	NEGOSYO CENTER												
33000000000000	Phase I Building Construction for the Negosyo Center Building of DTI Nueva Vizcaya	SMEDD	No	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,350,000.00	-	1,350,000.00	Building construction for the Negosyo Center Building of DTI Nueva Vizcaya
33000000000000	Establishment of 11 Negosyo Centers for 2021	SMEDD	No	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	4,354,900.00	2,698,000.00	1,656,900.00	Eleven (11) additional Negosyo Centers will be established in 2021. The Negosyo Center Program is responsible for promoting ease of doing business and facilitating access to services for Micro, Small, and Medium Enterprises (MSMEs).
33000000000000	Maintenance of PO-based and LGU-based Negosyo Centers (Additional Fund for POs)	SMEDD	No	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	5,492,967.00	5,492,967.00	-	-General operations of the NCs including communications, utilities, travels, meetings, conferences, staff development and other administrative expenses - Additional Fund for Provincial Offices
33000000000000	Maintenance of the Negosyo Center lodged at the Regional Office	SMEDD	No	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,974,516.00	1,623,416.00	1,351,100.00	-General operations of the NC lodged at the Regional Office including communications, utilities, travels, meetings, supplies, conferences, professional services, and other administrative expenses
33000000000000	Negosyo Center Monthly Seminars	SMEDD	No	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,200,000.00	1,200,000.00	-	Every LGU-based Negosyo Centers shall conduct at least 10 Seminars for 2020.
33000000000000	NC Regional Planning Workshop	SMEDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	-	This activity aims to develop concrete plans and strategies to achieve the specific objectives and targets set for the NC Program.
33000000000000	Negosyo Center Monitoring and Evaluation	SMEDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00	-	DTI Regional Office to conduct a Monitoring and Evaluation to all Negosyo Centers in the Region in order to assess the compliance of the Negosyo Centers in the Region to the guidelines and processes set by the national and regional offices of DTI.
33000000000000	Region 02 Outstanding Negosyo Center Awards (ONCA)	SMEDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	355,500.00	355,500.00	-	This activity aims to give due recognition and to highlight the efforts of exceptional Centers in promoting MSME development in the region and further encourage exemplary service delivery among the Centers.
33000000000000	Coaching and Mentoring Workshop for BCs (2 runs)	SMEDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	170,700.00	170,700.00	-	The aim of this training is to provide NC BCs with an understanding of the theory and practice of people development through mentoring and coaching. They will understand the role of mentoring in supporting and guiding their clients to achieve outcomes and the benefits of creating a coaching culture within transition programmes.
33000000000000	SBCC 102	SMEDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	210,500.00	210,500.00	-	This activity is designed to strengthen the knowledge and skills of Business Counsellors to provide counselling to MSMEs on business registration, licensing, and business environment (BE).
33000000000000	Youth Entrepreneurship Program (YEP)	SMEDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	187,200.00	187,200.00	-	Youth Entrepreneurship Program (YEP) addresses the young demographics of the country to become productive individuals through entrepreneurship.
33000000000000	GED Workshop and Business Resiliency and Continuity Planning and Management Training	SMEDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	113,903.71	113,903.71	-	To capacitate and promote awareness on disaster resilience for MSME's to be regionally integrated and for their business endeavors to be globally competitive and sustainable.

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33000000000000	Implementation of DJ for ME	SMEDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	215,500.00	215,500.00	-	The very goal of the project is to improve the digital adoption of Micro Enterprises in Region 02 – that is, for them to embark on digital change and adopt digital technologies.
33000000000000	Maintenance of the e-binhisipan website	SMEDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	45,000.00	45,000.00	-	The e-Learning platform aims to provide an effective and efficient way to deliver free entrepreneurial seminars to the MSMEs in the Region. This will help the potential and existing entrepreneurs to start and grow their businesses and experience learning in the most convenient way – self-paced learning, available anytime and anywhere.
33000000000000	Implementation of KMME Online	SMEDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	742,313.29	742,313.29	-	KMME Online is the digitalized version of the KMME Program, which is a ten-module mentorship program that aims to improve and develop the entrepreneurial capacity of MSMEs.
	OTOP NEXT GENERATION												
	Marketing Unit												
33000000000000	Common Supplies (APP-CSE)	SMEDD	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	48,000.00	48,000.00	-	Procurement of common supplies and equipment from the Procurement Service
33000000000000	General Operating Expenses (APP-NonCSE)	SMEDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	291,588.00	291,588.00	-	Salary (Admin/ Technicala and IT Assistant) - 240,000 Communication and Internet - 51,588
33000000000000	Trade Promotion and FDP Officers Assessment and Planning Session (Region 2)	SMEDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	9,212.00	9,212.00	-	This activity aims to develop concrete plans and strategies to achieve the specific objectives and targets set for the OTO Program.
33000000000000	Intensive Product Development Assistance to OTO Enrolees: Food Sector	SMEDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	961,350.00	961,350.00	-	This activity aims to provide intensive product development assistance to forty (40) non-food sector and thirty (30) food sector SME enrolees in the region and to develop innovative, creative and culture inspired products for local OTOpreneurs to preserve and promote the culture and tradition of the Cagayan Valley Region.
33000000000000	Intensive Product Development Assistance to OTO Enrolees: Nonfood Sector	SMEDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	745,900.00	745,900.00	-	
33000000000000	Development of e-flyers	SMEDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	52,000.00	52,000.00	-	Through this project, DTI aims to gradually empower the virtual version of local businesses in the region through development of e-flyers and posting to FB pages. This is one step to help our MSMEs manage their operations to adapt to the requirements/ restrictions of the 'New Normal'
33000000000000	Basics of Exporting (Incoterms, Pricing and Costing, etc)	SMEDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	77,000.00	77,000.00	-	This activity generally aims to provide to the R02 MSMEs the right understanding of the challenges of exporting and sound knowledge of the potential markets.
33000000000000	Workshop on Material Manipulation	SMEDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	192,000.00	192,000.00	-	This activity aims to capacitate the MSMEs in the wearables and homestyle sector in materials manipulation by integrating new ideas and construction techniques to improve their products as well as to develop new product lines using mix media of available raw materials.
33000000000000	Launching of OTO Philippines Hub in Quirino	SMEDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	410,000.00	410,000.00	-	The establishment of OTO Philippines Hub is driven by the need of the MSMEs to strengthen and sustain their products' presence in the local and domestic market, all year round. It will showcase mostly the improved and developed products coming from the MSMEs assisted by OTO Next Gen Program

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33000000000000	ACT Session for NEW MSMEs	SMEDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	143,500.00	143,500.00	-	This activity aims to provide info session to 30 MSMEs per province on mandatory packaging and labelling requirements and design trends to NEW MSMEs and conduct consultation/ product critiquing
33000000000000	OTOP Hub on Wheels/ Project HILOM	SMEDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	53,000.00	53,000.00	-	As a response to support the farmers/ MSMEs of the region during this pandemic, the Department of Trade and Industry (DTI) Regional Office 2 through its Food Development Program and OTOP Next Gen Program, initiated the "Walang Sayang Project" and the "OTOP Hub on Wheels" respectively, linking the fresh produce and processed products to business enterprises (Food processors / Resellers) within and outside the region and stationing in areas where the products are demanded.
33000000000000	Padday na Lima Holiday Edition	SMEDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	410,500.00	410,500.00	-	Organized by DTI R02, Padday na Lima RTF is the banner of marketing and promotion of exquisite Region 02 products in the furniture and furnishing, lifestyle, gifts and holiday decor, health and wellness, and fresh and processed food sector. It will bring together the new and improved products and prototypes of the OTOP Next Gen enrollees and DTI assisted entrepreneurs to national level.
33000000000000	Conduct of Product Development and Consultancy Services (Walk-in/ Requests/ Endorsed by POs)	SMEDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,500.00	20,500.00	-	This activity aims to provide product development assistance and consultation to walk-in clients, requests from LGUs and endorsed by the Provincial Offices in the food and nonfood sector.
33000000000000	Attendance to National OTOP Meetings/ Fora/ Conferences/ Seminars	SMEDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,700.00	15,700.00	-	Attendance and Participating to activities initiated by HO or other agencies
33000000000000	Trade Promotion and FDP Officers Year End Meeting (Region 2)	SMEDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	-	This activity aims for the assessment of the performance of the OTOP Next Gen/ Marketing Initiatives and evaluate the formulated strategies to further improve the identification and implementation of appropriate activities and projects
	FDP Unit											-	
33000000000000	Common Supplies (APP-CSE)	SMEDD	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	80,676.31	80,676.31	-	Procurement of common supplies and equipment from the Procurement Service
33000000000000	General Operating Expenses (APP-NonCSE)	SMEDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,323.69	10,323.69	-	General operations of the province including general services, communications, utilities, travels, meetings, conferences, staff development and other administrative expenses
33000000000000	Trainings on Food Safety and Certifications -Mandatory Labelling -FDA-CPR Documentary Requirements -Kosher Certification (3 MSMEs) -FDA & Halal Certifications (30 MSMEs)	SMEDD	No	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,054,750.00	1,054,750.00	-	This focuses in accomplishing the certification requirements and also identifying the laboratory analysis requirements of FDA-LTO/CPR and HALAL. The course is designed to be interactive built on workshop and exercises.
33000000000000	Intellectual Property Management in the Food Sector: Safeguarding Your Trademarks in the Global Marketplace & Registration (50 MSMEs)	SMEDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	195,000.00	195,000.00	-	The MSMEs Intellectual Property (IP) is one of the greatest assets, providing a powerful competitive advantage in the global marketplace. On this training, MSMEs could find out how to manage and safeguard their company's IP. They will learn how to evaluate expected sources of problems, use patents and trademarks and navigate the world of start-ups. They will be equipped to promote best practices in IP management within enterprises.

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	NEGOSYO SERBISYO SA BARANGAY											-	
33000000000000	Implementation of the LSP-NSB in the Provinces 1. Launching 2. Entrepreneurship Seminar 3. Awarding of Livelihood Kits	SMEDD / POS	No	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	9,159,000.00	9,159,000.00	-	The Livelihood Seeding Program – Negosyo Serbisyo Sa Barangay (LSP-NSB) allows a wider reach of business development assistance by bringing government services closer to the people through partnerships between relevant local government units and DTI officials. Through Barangay Development Councils (BDCs), the DTI shall help capacitate Barangay personnel to provide basic business advisory or information dissemination services to MSMEs in the locality.
										55,717,000.00	30,459,000.00	25,258,000.00	
	OFFICE OF THE REGIONAL DIRECTOR												
10000000000000	Common Supplies (APP-CSE)	ORD	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	44,500.00	44,500.00	-	Procurement of common supplies and equipment from the Procurement Service
10000000000000	General Operating Expenses (APP-NonCSE)	ORD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	116,000.00	116,000.00	-	General operations of the regional office, communications, utilities, travels, meetings, conferences, staff development and other administrative expenses
10000000000000	Regional Assembly	ORD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	476,500.00	476,500.00	-	Includes Management Review Meetings, Planning Workshops and the Mid-year and Year-end Assemblies
10000000000000	Consumer Complaints Resolution	Legal Unit	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00	-	Includes the courier fees for the service of notices, summons, orders, decisions, and writs.
10000000000000	Information dissemination of DTI laws and issuances	Legal Unit	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00	-	Conduct of webinars and posting of publicity materials regarding DTI laws and issuances
10000000000000	Availment of Radio Ads, Promotional Campaigns and for Promo Collaterals	ORD-PR & MIS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	70,000.00	70,000.00	-	Includes availment of sponsorship for greetings, radio/local cable ads, promo collaterals, and other promotional campaign activities.
10000000000000	Radio Program Contract Renewal	ORD-PR & MIS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00	-	Renewal of contract for the regular program with DWPE radyo Pilipinas
10000000000000	Regional IT and IO Meeting, Webinar/Capacitation Training	ORD-PR & MIS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00	-	General operations of the regional office including general services, communications, utilities, travels, meetings, conferences, staff development and other administrative expenses
10000000000000	Preventive Maintenance	ORD-PR & MIS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	26,000.00	26,000.00	-	Conduct of regular of preventive maintenance and other ICT related activities/projects
10000000000000	General Services (Salary of COS)	ORD								1,200,000.00	1,200,000.00	-	Includes salaries of COS
10000000000000	Conduct of ISO Related Activities	ORD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	-	Includes conduct of Training/ Honoruin of Speaker, meals and snacks and other expenses and for travelling expenses internal audit team
10000000000000	Paperless System Document & Tracking System	ORD/RECORDS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00	-	Includes the provision of equipment and material for the implementation of the project
10000000000000	Networking and linking	ORD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	170,000.00	170,000.00	-	Includes travelling expenses, airfare of RD & ARD during the meetings and/or training and communication expenses
	SUB-TOTAL									2,537,000.00	2,537,000.00	-	
	INDUSTRY DEVELOPMENT DIVISION - R02												
31000000000000	Investment Promotion Program	IDD											
	A. Invest in Bountiful Cagayan Valley Region A.1 Phase 1 1. Development of Investment Knowledge Resource Hub 2. Formulation of Investment Marketing Plan A.2 Phase 2	IDD	No	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	350,000.00	350,000.00	-	These activities aim to increase investors awareness on the vast investment opportunity areas in the provinces, cities, and municipalities towards a vibrant economy in the Cagayan Valley Region through increased big ticket investment inflows. The services of a private Consultant

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1. Development of Investment Promotion 2. Capacity Development 3. International Investment Marketing Event												shall be engaged for the implementation of these activities.
	B. Pro-active Investment Marketing for sustainable Employment opportunities (PRIME) Project 1. Familiarization Tour of East Asia's FTSC in Region 02 2. Incoming and Outgoing Investment Missions 3. Participation in CAEXPO and/or CIFIT	IDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	225,000.00	225,000.00	-	This involves series of activities that promote the entry of local and foreign investments in preferred business activities in Region 02 particularly on small and medium enterprises. The services of a travel agency shall be engaged for the provision of airline tickets requirements needed for the tour and missions.
	C. Steer & Mobilize Investments in Infrastructure, Innovation & Logistics to Enhance local competitiveness (SMIL3E) Project 1. Investment Meetings with Industrial Parks Developers. 2. Technical assistance in the Establishment of Economic Zones 3. Technical assistance in the Establishment of Regional Inclusive Innovation Center	IDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	85,000.00	85,000.00	-	These are initiatives geared in enabling the investment climate by establishing Agro-Industrial Economic Zone equip with infrastructure & logistic facilities. Complementary component is setting-up of Regional Inclusive Innovation Center that bridges the gap between Industries and Academe through the application of Research and Development efforts to budding industries and start-ups.
	D. Regional Investment opportunities Seminars thru E-platforms (RISE) Project	IDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	170,000.00	170,000.00	-	The RISE Project covers industries such as Agri-business (Rice, Corn, Cacao, Coffee, Mango, Citrus, Pineapple, Banana, Peanut & Bamboo); Health and wellness Products & Services (PPE and Alcohol). It includes packaging of micro- business plans/models in support to the Balik Probinsiya Program. It aims to create awareness on business models/plans covering the entire value chain of the priority sectors.
	E. Incentivize Inclusive & Innovative Industries to enhance Investments in Region 02 (I5) Project	IDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	-	It provides package of technical assistance to LGUs through Capacity Building on Updating of their Local Incentive Policies, and utilizing them as potent tool to attract new investments and retain the existing ones.
	F. CMCI survey results feedbacking & Action planning to Reinvigorate local Economies (CARE Project)	IDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	-	The project focuses on the functions of CMCI survey as diagnostic and policy formulation tool by providing feedback on the interpretation and analysis of survey results and facilitating the formulation of action plan to sustain or level the performance of LGUs by leveraging on their strengths and addressing or managing their weaknesses.
	G. Investment Promotion - Institutional Strengthening 1. Regional Competitiveness Committee (RCC) 2. Regional Policy Change Advocacy Council (RPCAC) 3. Investment Convergence	IDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	-	This aims to maintain the strong interest and support of the member institutions and ensure that follow through activities and program sustainability measures will be implemented.
32000000000000	Industry Cluster Development Program												
	A. Industry Cluster Enhancement (ICE) Project 1. Capacity Development for: a. Bamboo b. Coffee c. Cacao d. Fruits and Nuts	IDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	220,000.00	220,000.00	-	Capacity training for the stakeholders of the priority industries on the needed skills, knowledge and resources for the development of the industry.

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	e. Homestyles and Wearables												
	f. Information and Communication Technology												
	g. Farm Tourism												
	2. Bamboo Development Project	IDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	462,000.00	462,000.00	-	It aims to establish bamboo nurseries and plantations along riparian zones, watershed areas and communal forest lands.
	3. Mango Export Development project	IDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00	-	Considering its brightest prospects, the Mango Export Development Project for Cagayan Valley is focusing on addressing its developmental gaps in order to accelerate the growth of the industry. These activities aim to provide opportunities for all segments in the value chain to modernize and be globally competitive and strengthening foothold in export markets where Philippines has competitive advantage.
	B. Bridging Industry Gaps thru Networking (BIG Network Project)	IDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	45,000.00	45,000.00	-	It integrates the different players of priority industries to achieve efficient improve business performances and supply chain management. It also promotes inclusive business model wherein MSMEs along the priority sectors will forge big brother small brother raw material and logistics supply arrangements
	C. Industry Database	IDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	Database build up has to be strengthened and dedicated persons/focal person will be assigned to operationalize the network and provide relevant and timely information to clients/partners.
	D. Institutional Sthrengthening	IDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	-	The activity aims to strengthen the Industry Cluster Team and discuss issues and concerns relevant to the priority industry. The activity will be participated-in by stakeholders from public and private sectors.
	SUB-TOTAL									1,852,000.00	1,852,000.00	-	
	ADMINISTRATIVE, FINANCE, AND MANAGEMENT DIVISION												
10000000000000	Common Office and Janitorial Supplies	AFMD	No	Shopping	N/A	N/A	N/A	N/A	GoP	287,905.72	287,905.72	-	
10000000000000	General and Janitorial Services	AFMD								1,711,380.00	1,711,380.00	-	
10000000000000	Security Services	AFMD	Yes	Competitive Bidding	October 2019	October 2019	October 2019	October 2019	GoP	4,295,000.00	4,295,000.00	-	Provision of Security Services in three (3) Buildings of DTI Regional Office and Provincial Offices except for Batanes Provincial Office
10000000000000	Mandatory Expenses									-	-	-	
	Water (utility and drinking)			Direct Contracting						78,000.00	78,000.00	-	
	Electricity									300,000.00	300,000.00	-	
	Mobile Expenses	AFMD	No							16,800.00	16,800.00	-	
	Landline			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	40,800.00	40,800.00	-	
	Internet									50,400.00	50,400.00	-	
	Newspaper Subscription									30,000.00	30,000.00	-	
10000000000000	Repairs and Maintenance									-	-	-	
	Vehicle Maintenance									180,000.00	180,000.00	-	
	Aircon Maintenance									200,000.00	200,000.00	-	
	Building Maintenance	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	-	
	Refurbishing of Office Tables and Chairs									50,000.00	50,000.00	-	
	Gas, Oil and Lubricants									150,000.00	150,000.00	-	
	Office Equipment Maintenance									50,000.00	50,000.00	-	
10000000000000	Regionwide Training-Workshop on the Rules and Procedure of Government Procurement (3-DAY ONLINE TRAINING)									-	-	-	
	Training Kits and Materials and Meals of Resource Speaker and Facilitators			Shopping	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00	-	
	Honoraria of Speaker (Minimum computed honoraria of trainer based on DBM Circular 2007-1)	AFMD	No		N/A	N/A	N/A	N/A	GoP	26,000.00	26,000.00	-	
	Training will be conducted for 3 days												

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000000000000	Conduct of Public Bidding and other Procurement Activities including Preparation of Suppliers Evaluation, and conduct of Physical Inventory	AFMD	No							-	-	-	
	Catering Services			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	-	
	Travelling expenses									60,000.00	60,000.00	-	
10000000000000	Program:Recruitment, Selection and Placement (RSP)	AFMD	No		N/A	N/A	N/A	N/A	GoP	-	-	-	
	Psychological testing fee									150,000.00	150,000.00	-	
	Catering Services (HRMPSB Meetings)			NP-53.9 - Small Value Procurement						25,000.00	25,000.00	-	
	Traveling Expenses of HRMPSB Members									6,000.00	6,000.00	-	
10000000000000	Implementation of Intregated Human Resource Information System and Staff Development Program	AFMD	No		N/A	N/A	N/A	N/A	GoP	-	-	-	
	Traveling expenses attend trainings									150,000.00	150,000.00	-	
	Traveling expenses to attend PDC Meetings									6,000.00	6,000.00	-	
	Catering Services (PDC Meetings)			NP-53.9 - Small Value Procurement						30,000.00	30,000.00	-	
	Training expenses (Registration fee)									250,000.00	250,000.00	-	
10000000000000	Program: Rewards and Recognition	AFMD	No		N/A	N/A	N/A	N/A	GoP	-	-	-	
	Supplies and Materials			Shopping						6,000.00	6,000.00	-	
	Printing of Plaques and Streamers			NP-53.9 - Small Value Procurement						5,000.00	5,000.00	-	
	Honoraria of Guest Speaker									3,000.00	3,000.00	-	
	Traveling Expenses of SPRINTS Committee									10,000.00	10,000.00	-	
	Catering Services			NP-53.9 - Small Value Procurement						8,000.00	8,000.00	-	
10000000000000	Conduct of Spiritual Retreat	AFMD	No		N/A	N/A	N/A	N/A	GoP	-	-	-	
	Honorarium									3,000.00	3,000.00	-	
	Supplies and Printing of Materials			NP-53.9 - Small Value Procurement						2,000.00	2,000.00	-	
	Catering Services			NP-53.9 - Small Value Procurement						28,000.00	28,000.00	-	
10000000000000	Annual Physical Examination	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	-	-	-	
	Medical examinations									160,000.00	160,000.00	-	
10000000000000	PRIME-HRM Committee Meetings	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	-	-	-	
	Catering Services									14,000.00	14,000.00	-	
10000000000000	Training Expenses for the attendance to the Attendance to PAGBA or GACPA or AGAP	AFMD	No		N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00	-	
10000000000000	Conduct of AO Meetings	AFMD	No	Shopping	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	-	
	SUB-TOTAL									8,513,285.72	8,513,285.72	-	
	CONSUMER PROTECTION DIVISION												
34000000000000	Common Supplies	CPD	No	NP-53.5 Agency-to-Agency						123,210.00	123,210.00	-	Common office supplies and equipment for the implementation of Consumer Protection and Advocacy Programs
34000000000000	General Services and other operating expenses	CPD	No							650,790.00	650,790.00	-	Includes salary of COS, travelling expenses and other operating expenses
34000000000000	Conduct of Consumer Assembly/Congress/Forums	CPD	No							-	-	-	
34000000000000	Catering Services	CPD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	112,500.00	112,500.00	-	
34000000000000	Printing of Plaques and Certificates	CPD	No							15,000.00	15,000.00	-	
34000000000000	Supplies and Materials	CPD	No	Shopping						56,000.00	56,000.00	-	
34000000000000	Meals and accommodation of guest	CPD	No	NP-53.9 - Small Value Procurement						10,000.00	10,000.00	-	
34000000000000	Airfare Ticket	CPD	No							25,000.00	25,000.00	-	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
34000000000000	Honoraria of Speaker and Chorale/Ensemble	CPD	No							30,000.00	30,000.00	-	
34000000000000	Load Cards	CPD	No	Shopping						1,500.00	1,500.00	-	
34000000000000	Printing of Price Board	CPD	No	NP-53.9 - Small Value Procurement						264,000.00	264,000.00	-	
	SUB-TOTAL									1,288,000.00	1,288,000.00	-	
	GRAND TOTAL									108,089,000.00	82,831,000.00	25,258,000.00	

Prepared by:

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Approved by:


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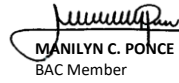

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