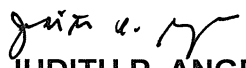


MEMORANDUM

For : **Director JOEL R. CRUZ**
Human Resource and Administrative Service

From : 
JUDITH P. ANGELES
Regional Director

Date : 24 September 2020

Subject : **Indicative Annual Procurement Plan FY 2021**

We are submitting the DTI- Region 3 Indicative Annual Procurement Plan for FY 2021.

For your consideration.

Thank you.

REGION 3 (CENTRAL LUZON)

Department of Trade and Industry - Region III Annual Procurement Plan for FY 2021 (Regular) - Indicative

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050-02	Repair and Maintenance of Procurement of Various Office Equipment	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	412,000	412,000		Various office equipment as needed by PO & RO
50213070-00	Procurement Various Furnitures and Fixtures	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	688,000	688,000		Various furnitures and fixtures as needed by PO & RO
50213050-03	Procurement of Various IT Equipment and Hardware	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	668,000	668,000		Various IT equipment as needed by PO & RO
50203010-00	Procurement of Various Office Supplies and other small equipments	Regional and 7 Provincial Office	NO	NP-53.5 Agency-to-Agency	To be procured by Regional Office and Provincial Office of DTI-3				GoP	2,300,000	2,300,000		Various office supplies Common Use and Non Common Use Supplies, Expenses, and small Equipment and tokens including COVID-related
50203020-00	Printing of Accountable Forms	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	80,000	80,000		Accountable Forms (Official Receipts etc.) Certificate of Accreditation,, Riso of BN Forms
50203090-00	Procurement of Fuel, Oil and Lubricants (DTI 3 Vehicles)	Regional and 7 Provincial Office	NO	Direct Contracting	To be procured by Regional Office and Provincial Office of DTI-3				GoP	3,860,000	3,860,000		Gasoline for the (22) RO and PO vehicles, Fuel, Lubricants and other vehicle consumables, Brake fluid, Grease, Motor Oil
50213060-01	Repair and Maintenance of DTI-3 Vehicles	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	1,753,000	1,753,000		Body Wash, Calibration, Car Registration, Car Tint, Change Oil, Clutch Disc, Detailing, Engine Wash, Maintenance Services, Pressure Plate Assembly, Repair of Vehicle, Tire Tune-up Engine, Upholstery, Vehicle Battery, Vehicle Parts and Accessories, Wheel Balance, Alignment, Rotation.
50213050-02	Maintenance of Office Equipment and Office Building	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	1,000,000	1,000,000		Maintenance Services of Aircon & IT Equipment, Repair of various buildings/offices, Pest control, refurbishing of office/bldg, and maintenance of garden
50299010-00	Printing of various Advertising paraphernalias, Airtime and advertisements	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	182,000	182,000		(Media Services) Airtime RYV-FM (Mamniling Proxy) : Newspaper Advertisements for various DTI-3 Projects : Kapitan LCL Advertisements (print and airtime)

Department of Trade and Industry - Region III Annual Procurement Plan for FY 2021 (Regular) - Indicative

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299020-00	Printing and Publication of Annual Reports, Tarpaulins and other reports/forms	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	275,000	275,000		Reproduction/Photocopy Services ; Printing Services (Various BN Forms, FAD Forms: DTI- 3 Annual Reports, Printing of Tarpaulins for various activities, Printing of Brochures and Catalogues,
50299030-00	Venue and Meals for Various Meetings/Seminars/Trainings	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	1,180,000	1,180,000		Venue, Catering and Food Services for various meetings/seminars (Kapitan/Consumer Welfare, Investment and Business Development, related activities) Mid Year General Assembly, DTI-3 Planning Session, Year End Assembly
50299050-01	Rental of Office for (7) Provincial Office)	7 Provincial Office	NO	NP-53.10 Lease of Real Property and Venue	To be procured by Regional Office and Provincial Office of DTI-3				GoP	4,547,000	4,547,000		Rental of Office for the 7 Provincial Office;
50299050-02	Rental of Vehicles	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	450,000	450,000		Rental of Vehicle as needed
502119800-00	Professional Services		NO	NP-53.7 Highly Technical Consultants	To be procured by Regional Office and Provincial Office of DTI-3				GoP	350,000	350,000		Consultancy Services,Hiring of Consultants/Trainers/ Speakers, other Professional Services
50205000-00	Communication Services	Regional and 7 Provincial Office	NO	Direct Contracting	To be procured by Regional Office and Provincial Office of DTI-3				GoP	2,648,000	2,648,000		Subscription to Internet, Mobile/ Landline ; Cable Subscription and cellphone load for RO Associates; Zoom Subscription
50299070-00	Subscription Services of Newspaper and various magazines	Regional and 7 Provincial Office	NO	Direct Contracting	To be procured by Regional Office and Provincial Office of DTI-3				GoP	90,000	90,000		Subscription to Newspapers and Magazines
50202010-00	Conduct of Various Trainings/Seminars Expenses	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	1,300,000	1,300,000		Human Resource & Development (Training Expenses (In House, outside invite seminars; RO and PO's Teambuilding ; Hotel Accomodations; Seminars for various Projects (Consumer Welfare)
50201010-00	Travel Expenses	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	300,000	300,000		Domestic and Foreign Airline Tickets for various seminars/training to be attended)
50204010-00	Utility Expenses for Water	Regional and 7 Provincial Office	NO	Direct Contracting	To be procured by Regional Office and Provincial Office of DTI-3				GoP	321,000	321,000		Water bills for the Regional Office and 7 Provincial Office
50204020-00	Utility Expenses for Electricity		NO	Direct Contracting	To be procured by Regional Office and Provincial Office of DTI-3				GoP	2,978,000.00	2,978,000.00		Electric bills for the Regional Office and 7 Provincial Office

Department of Trade and Industry - Region III Annual Procurement Plan for FY 2021 (Regular) - Indicative

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50204010-00	Procurement of Mineral Water	Regional Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	43,200.00	43,200.00		Water Drinking Services
50215030-00	Insurance of Building/Vehicles/ Office Equipment	Regional Office	NO	NP-53.5 Agency-to-Agency	To be procured by Regional Office and Provincial Office of DTI-3				GoP	363,000.00	363,000.00		Insurance of DTI-3 Building, Warehouse, Guard's House & Staff House, 22 motor vehicles and office equipment (RO & PO)
50212020-00	Job Order (Janitorial & Clerical Services)	Regional and 7 Provincial Office	NO	NP-53.7 Highly Technical Consultants	To be procured by Regional Office and Provincial Office of DTI-3				GoP	6,200,000.00	6,200,000.00		Salaries and Wages
50212030-00	Security Services	Regional Office	NO	Direct Contracting	To be procured by Regional Office and Provincial Office of DTI-3				GoP	1,245,000.00	1,245,000.00		Salaries for the three (3) Security Personnel
20299040-00	Transportation and Delivery Expenses	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement					GoP	350,000.00	350,000.00		Toll fees and other transpo and courier expenses, rental of vans
Total										33,583,200.00	33,583,200.00		

Prepared by:


Ma. Providencia P. Dizon
DTI-3 BAC Secretariat

Reviewed by:


Warren Patrick Serrano
DTI-3 BAC Head Secretariat

Certified Appropriate Funds Available:


Jocelyn S. Rivera
Budget Officer III

Certified Correct by:


Marcela Z. Yusi
FAD Chief

Recommending Approval:


OIC/ARD Leonila T. Balyut
DTI-3 BAC Chairperson


DC Gerardo Magdang
DTI-3 BAC Vice-Chairperson


SuptIPS Ma. Rita Fe O. Garcia
Member


Ms. Filipina Mon
Member

() Approved
() Disapproved


RD JUDITH P. ANGELES
Regional Director

Date:

Department of Trade and Industry - Region III Annual Procurement Plan for FY 2021 (OTOP Next Gen) - Indicative

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertising/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-00	Procurement of Office Supplies and other small equipments	Seven Provincial Office	NO	NP-53.5 Agency-to-Agency	To be procured by Regional Office and Provincial Office of DTI-3				GoP	250,000	250,000		Various office supplies Common Use and Non Common Use Supplies and other Miscellaneous Supplies, Expenses, and small Equipment and tokens
		Seven Provincial Office	NO	NP-53.9 - Small Value Procurement					GoP				
50212020	Printing and Publication of various reports, tarpaulins and advertisements paraphernalias	Seven Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	567,000	567,000		Printing and Publication; Advertising
50211030 50211990	Consultancy Services and other Professional Services	Seven Provincial Office	NO	NP-53.7 Highly Technical Consultants	To be procured by Regional Office and Provincial Office of DTI-3				GoP	696,000	696,000		Consultancy Services;Hiring of Consultants; Hiring of Service Provider; Honorarium of speakers; Professional fee for consultancy services for product design and brand development - Food and Non-food; Professional fee for photography services for the promotion and marketing of OTOP Next Gen products
50213050 50213050	Repair and Maintenance of Office and ICT Equipment	Seven Provincial Offices	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	300,000	300,000		Repair & Maintenance of various Office and ICT Equipment and building
20299040-00	Transportation and Delivery Expenses	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	544,000.00	544,000.00		Rental of vans for the transport of OTOP products and other various related activities.
50212020-00	Rental Expenses	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	924,000.00	924,000.00		Rental of exhibit modules and venue for the conduct of trade fairs.
50205020-00	Communication Services	Seven Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	534,000	534,000		Mobile/ Cellular Subscription and Internet Subscription and postage and courier services
50202010	Conduct of Various Trainings and Seminars (Venue and Meals)	Seven Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	237,000	237,000		Conduct of Seminar/Trainings; Training expenses (Venue, Food and tokens)
Total										4,052,000	4,052,000		

Prepared by:


Ma.Providencia P.Dizon
DTI- 3 BAC Secretariat

Reviewed by:


Warren Patrick Serrano
DTI-3 BAC Head Secretariat

Certified Appropriate Funds Available:


Jocelyn S. Rivera
Budget Officer III


Certified Correct by:


Marcela Z. Yusi
FAD Chief


Recommending Approval:


OIC/AFD Leonila T. Balyut
DTI-3 BAC Chairperson


☒ Approved
☐ Disapproved


RD JUDITH P. ANGELES
Regional Director

Date:


DC Gerardo Maglalat
DTI-3 BAC Vice-Chairperson


Supltos Mr. Rita Fe O. Garcia
Member


Ms. Filipina Mon
Member

Recommending Approval:

OIC/ARD Leonila T. Baluyut
DTI-3 BAC Chairperson

DC Gerardo Maglalang
DTI-3 BAC Vice-Chairperson

SuptIDS Ma. Rita Fe O. Garcia
Member

Ms. Filipina Mon
Member

() Approved
() Disapproved

RD JUDITH P. ANGELES
Regional Director

Date:

Department of Trade and Industry - Region III Annual Procurement Plan for FY 2021 (Negosyo Center) - Indicative

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021307000	Procurement of Furnitures and Fixtures for Negosyo Centers	Seven Provincial Offices	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	200,000	200,000		Various furnitures and fixtures for Negosyo Centers
502030710	Procurement of Office Supplies for Negosyo Centers	Seven Provincial Offices	NO	NP-53.5 Agency-to-Agency	To be procured by Regional Office and Provincial Office of DTI-3				GoP	1,630,000	1,630,000		Procurement of various office supplies (Common Use and Non Common Use Supplies) Other Miscellaneous Supplies, Expenses
			NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP				Small Equipment Tokens/ Giveaways/ Souvenirs for NCs
50203090	Procurement of Fuel, Oil and Lubricants	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	600,000	600,000		Gasoline
50299050-02	Rental of Vehicles for Negosyo Center related activities	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	150,000	150,000		Rental of Vehicle as needed
50213050 50213050	Repair and Maintenance of Office and ICT Equipment	Seven Provincial Offices	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	250,000	250,000		Repair & Maintenance of Office and ICT Equipment for Negosyo Centers
50212020	Printing of signages, tarpaulins and other advertisements	Seven Provincial Offices	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	300,000	300,000		Printing and Publication; Reproduction and photocopying services
50213000	Venue and Meals for Various Negosyo Center Meetings	Seven Provincial Offices	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	651,000	651,000		Venue, Catering and Food Services for various NC related meetings, SBCC;
5021199000	Professional Services (Negosyo Center Personnel)	Seven Provincial Offices	NO	NP-53.7 Highly Technical Consultants	To be procured by Regional Office and Provincial Office of DTI-3				GoP	27,853,000	27,853,000		Negosyo Center Personnel/Employees salary
50205010 50205020 -01 50205020 -02	Communication Services	Seven Provincial Offices	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	869,000	869,000		Internet subscription, Mobile/ Cellular and landline subscription, cellphone load, postage and courier

Department of Trade and Industry - Region III Annual Procurement Plan for FY 2021 (Negosyo Center) - Indicative

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Conduct of Various Skills Training and Seminars (Venue and Meals)	Seven Provincial Offices	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GOP	7,160,000	7,160,000		Conduct of various Seminar/Trainings (Training expenses (Hotel Accommodation, Consultancy Services,Hiring of Consultants/Speakers, Meals, other incidental expenses)
50604050-01	Procurement of Various Office and IT Equipment; Furniture and Fixtures for Various Negosyo Centers in DTI - Region 3	Seven Provincial Offices	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GOP	8,715,000		8,715,000	Procurement of Various Equipment for the Establishment of Negosyo Centers in the Provinces
Total										48,378,000	39,663,000	8,715,000	

Prepared by:


Ma. Providence P. Dizon
DTI-3 BAC Secretariat

Reviewed by:


Warren Patrick Serrano
DTI-3/BAC Head Secretariat

Certified Appropriate Funds Available:


Jocelyn S. Rivera
Budget Officer III

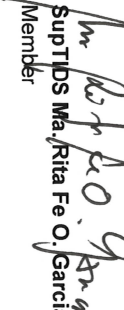
Certified Correct by:


Marcela Z. Yusi
FAD Chief

Recommending Approval:


OIC/ARD Leonila T. Baluyut
DTI-3 BAC Chairperson


DC Gerardo Maglaling
DTI-3 BAC Vice-Chairperson


Sup TIDS Ma. Rita Fe O. Garcia
Member


Ms. Filippina Mon
Member

() Approved
() Disapproved


RD JUDITH P. ANGELES
Regional Director

Date:

Department of Trade and Industry - Region III Annual Procurement Plan for FY 2021 (Shared Service Facility) - Indicative

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Procurement of Office Supplies and other small equipments	Regional and 7 Provincial Office	NO	NP-53.5 Agency-to-Agency	To be procured by Regional Office and Provincial Office of DTI-3				GoP	128,000	128,000		Various office supplies Common Use and Non Common Use Supplies and other Miscellaneous Supplies, Expenses, and small Equipment
50203090	Procurement of Fuel, Oil and Lubricants (DTI 3 Vehicles)	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	96,000	96,000		Fuel, Oil and Lubricants ; Rental of Vehicle
50212020	Printing of signages, tarpaulins and advertisements paraphernalias	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	90,000	90,000		Printing and Publication Expenses
50213050-01	Repair and Maintenance of various SSF equipment	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	534,000	534,000		Maintenance of various SSF equipment
50213000	Venue and Meals for Various Seminars/Trainings Conducted	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	498,000	498,000		Venue, Catering and Food Services for various meetings/seminars
5021199000	Professional Services (Negosyo Center Personnel)	Seven Provincial Offices	NO	NP-53.7 Highly Technical Consultants	To be procured by Regional Office and Provincial Office of DTI-3				GoP	339,000	339,000		SSF Coordinator/Personnel salary
50211030-00	Consultancy Services	Seven Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	900,000	900,000		Consultancy Services:Hiring of Consultants; and other professional services
50205020	Communication Services	Seven Provincial Office	NO	Direct Contracting	To be procured by Regional Office and Provincial Office of DTI-3				GoP	95,000	291,000		Mobile/ Cellular Subscription; Phoneline subscription;
50202010	Various Training Expenses	Seven Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	1,200,000	1,200,000		Conduct of Seminar/Trainings, Honorarium, tokens

Department of Trade and Industry - Region III Annual Procurement Plan for FY 2021 (Shared Service Facility) - Indicative

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50215030	Insurance of Equipment	Regional Office	NO	NP-53.5 Agency-to-Agency	To be procured by Regional Office and Provincial Office of DTI-3				GOP	534,000.00	534,000.00		Insurance of various SSF equipment
50604050-01	Procurement of Various SSF Equipment	Regional Office	NO	NP-53.9 - Small Value Procurement	To be procured by DTI-3 BAC Regional Office				GOP	14,446,000.00		14,446,000.00	Supply and Delivery of various SSF Projects
Total										18,890,000	4,610,000	14,446,000	

Prepared by:


Ma. Prudence P. Dizon
DTI-3 BAC Secretariat

Reviewed by:


Warren Patrick Serrano
DTI-3 BAC Head Secretariat

Certified Appropriate Funds Available:


Jocelyn S. Rivera
Budget Officer III

Certified Correct by:


Marcela Z. Yusi
FAD Chief

Recommending Approval:


OIC/ARD Leonila T. Balyut
DTI-3 BAC Chairperson


DC Gerardo Maglalatang
DTI-3 BAC Vice-Chairperson


SuptIDS Ma. Rita Fe O. Garcia
Member


Ms. Filipina Mon
Member

() Approved
() Disapproved


RD JUDITH P. ANGELES
Regional Director

Date:

Department of Trade and Industry - Region III Annual Procurement Plan for FY 2021 (CARP) - Indicative

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020399000	Procurement of Office Supplies and other small equipments	Regional and 7 Provincial Office	NO	NP-53.5 Agency-to-Agency	To be procured by Regional Office and Provincial Office of DTI-3				GoP	73,853	73,853		Various Office Supplies Common and Non common use supplies
5020301000 5021306001	Procurement of Fuel, Oil and Lubricants	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	60,000	60,000		Gasoline
5029903000	Conduct of Various Trainings/Seminars Expenses	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	1,000,000	1,000,000		Conduct of various Seminar/Trainings (Training expenses (Hotel Accommodation, Consultancy Services,Hiring of Consultants/Speakers, Meals, other incidental expenses)
5020103000 5021199000	Consultancy Services	Regional and 7 Provincial Office	NO	NP-53.7 Highly Technical Consultants	To be procured by Regional Office and Provincial Office of DTI-3				GoP	100,000	100,000		Consultancy Services,Hiring of Consultants, and other professional services
5029907000	Subscription Services	Regional and 7 Provincial Office	NO	Direct Contracting	To be procured by Regional Office and Provincial Office of DTI-3				GoP	40,000	40,000		Mobile Subscription;
Total										1,273,853	1,273,853		

Prepared by:

Reviewed by:

Certified Appropriate Funds Available:

Certified Correct by:


Ma. Providence P. Dizon
DTI-3 BAC Secretariat


Warren Patrick Serrano
DTI-3 BAC Head Secretariat

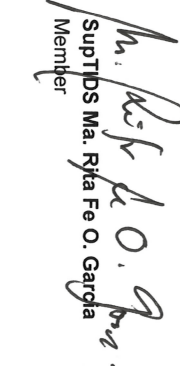

Jocelyn S. Rivera
Budget Officer III


Marcela Z. Yusi
FAD Chief

Recommending Approval:


OIC/ARD Leonila T. Baluyut
DTI-3 BAC Chairperson


DC Gerardo Maglaling
DTI-3 BAC Vice-Chairperson


SuptIDS Ma. Rfa Fe O. Garcia
Member


Ms. Filipina Mon
Member

() Approved
() Disapproved


RD JUDITH P. ANGELES
Regional Director

Date:

Department of Trade and Industry - Region III Annual Procurement Plan for FY 2021 (Livelihood Seeding Program & Negosyo sa Barangay (LSP-NSB) - Indicative

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PNP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50211030 50211990	Consultancy Services and other Professional Services	Seven Provincial Office	NO	NP-53.7 Highly Technical Consultants	To be procured by Regional Office and Provincial Office of DTI-3				GoP	308,000	308,000		Consultancy Services; Hiring of Consultants; Hiring of Service Provider
50205020	Communication Services	Seven Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	154,000	154,000		Mobile/ Cellular Subscription;
50202010	Conduct of Various Trainings and Seminars	Seven Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	4,190,000	4,190,000		Conduct of Seminar/Trainings; Training expenses (Venue, Food and tokens) and Livelihood kits for the beneficiaries
Total										4,652,000	4,652,000		

Prepared by:


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DTI-3 BAC Vice-Chairperson


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Member


Ms. Filippina Mon
Member


() Approved
() Disapproved


RD JUDITH P. ANGELES
Regional Director

Date: