

Department of Trade and Industry - Region 6
Indicative Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. MAINTENANCE AND OTHER OPERATING EXPENSES											
	▪ Plane/Boat/Bus Ticket & other travelling		Agency-to-Agency / NPSVP						300,000.00	300,000.00		
	▪ Training Expenses		NPSVP						70,000.00	70,000.00		
	▪ Office Supplies		Shopping						324,691.20	324,691.20		
	▪ Accountable Forms		Agency-to-Agency						21,000.00	21,000.00		
	▪ Fuel, Oil & Lubricants		NPSVP						130,000.00	130,000.00		
	▪ Other Supplies Expenses		NPSVP						11,000.00	11,000.00		
	▪ Water		Direct Contracting						100,000.00	100,000.00		
	▪ Electricity		Direct Contracting						2,192,000.00	2,192,000.00		
	▪ Postage and Courier Services		NPSVP						110,000.00	110,000.00		
	▪ Telephone (mobile)		Direct Contracting						200,000.00	200,000.00		
	▪ Telephone (landline)		Direct Contracting						191,000.00	191,000.00		
	▪ Internet Subscription Expenses		Direct Contracting						300,000.00	300,000.00		
	▪ Cable, Satellite, Telegraph & Radio Exp.		NPSVP						21,000.00	21,000.00		
	▪ Extra Ordinary & Miscellaneous		NPSVP						118,000.00	118,000.00		
	▪ Professional Services(legal & auditing)		NPSVP						58,000.00	58,000.00		
	▪ Janitorial Services		Public Bidding						3,286,306.06	3,286,306.06		
	▪ Security Services		Public Bidding						1,724,002.74	1,724,002.74		
	▪ Other Professional Services		Highly Technical Consultant						57,000.00	57,000.00		
	▪ Repair and Maintenance (Buildings, Office Equipment, ICT equipment, Furniture and Fixtures, Motor Vehicle)		NPSVP						702,000.00	702,000.00		
	▪ Taxes, Insurance, Fidelity Bond Premiums & Other Fees		N/P A to A						280,000.00	280,000.00		
	▪ Printing & Publication Expenses		NPSVP						50,000.00	50,000.00		
	▪ Representation		NPSVP						165,000.00	165,000.00		
	▪ Transportation and Delivery Expenses		NPSVP						42,000.00	42,000.00		
	▪ Rent - Building & Structures		NPLRP						3,845,000.00	3,845,000.00		
	▪ Subscription		NPSVP						75,000.00	75,000.00		
	▪ Other MOOE		NPSVP						16,000.00	16,000.00		
	A. TOTAL - MAINTENANCE AND OTHER OPERATING EXPENSES								14,389,000.00	14,389,000.00		
	B. PROGRAMS / ACTIVITIES / PROJECTS (PAPS)											
	AKLAN PROVINCE											
	STRENGTHENING AND MAINTENANCE OF NEGOSYO CENTERS IN AKLAN	DTI-Aklan Provincial Office										
	▪ Supplies (Polo shirt x 21 BCs x 2 shirts x P350)		NPSVP						14,700.00	14,700.00		
	▪ Office Supplies/Materials for 17 NCs x P2500 (3 reams bondpapers @ P300, Ink @ P1600)		Shopping						42,500.00	42,500.00		
	▪ Office Supplies/Materials for Business Name Registration (Risograph printing for 43 reams x P697.60)		NPSVP						30,000.00	30,000.00		
	▪ Repair or repainting of info counter/working tables @ P1500/NC x 10 NCs		NPSVP						15,000.00	15,000.00		
	▪ Communication (prepaid load), 17 NCs x 12 mos x P200		NPSVP						40,800.00	40,800.00		
	▪ Broadband subscription for 12 months (Ipad for PD @ P1,999/month and SmartBro for NC Coordinator @ P1,299/month)		NPSVP						39,576.00	39,576.00		
	▪ Food (during NC Monthly Meetings), 23 pax x P300 x 11 meetings)		NPSVP						75,900.00	75,900.00		

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	▪ Food (during Aklan PSMEDC Quarterly Meetings), 15 pax x P250 x 4 meetings			NPSVP						15,000.00	15,000.00		
	AKLAN PIÑA & FIBER FESTIVAL 2021 A. Fiber Festival Exhibit ▪ Snacks (during preparatory mtgs), 3 mtgs x 15 pax x P100		DTI-Aklan Provincial Office	NPSVP						4,500.00	4,500.00		
	▪ Rental of Vehicle, 2 days x P2000			NPSVP						4,000.00	4,000.00		
	▪ Props for theme settings: -Bamboo Slice Slat, 24pcs x P40 -Bamboo Poles, 5 pcs x P115 -Abaca Twine, 100 mts x P13 -Common Wire #16, 1 kilo x P82 -Common Wire #18, 1 kilo x P86 -Common Nails # 2, 1 kilo x P80 -Plywood (1/2 thickness), 4 pcs x P1250 -Wooden Riser, 2 pcs x P600 -Tigbao, 7ft. X 8ft, 4 pcs x P2200 -Birang-birang (loose), 12 rolls x P320 -Bricks, 100 pcs x P20 -Receptacle, 10 pcs x 40 -Ornamental Plants (rented & purchased)			NPSVP NPSVP					960.00 575.00 1,300.00 82.00 86.00 80.00 5,000.00 1,200.00 8,800.00 3,840.00 2,000.00 400.00 3,000.00	960.00 575.00 1,300.00 82.00 86.00 80.00 5,000.00 1,200.00 8,800.00 3,840.00 2,000.00 400.00 3,000.00			
	▪ Installation & Repainting of trade hall enclosures, displays, theme setting & exhibits' stalls			NPSVP						4,000.00	4,000.00		
	▪ Laundry Services (piña wearables)			NPSVP						2,500.00	2,500.00		
	▪ Professional Fee of Consultant for Visual Merchandising			Highly Technical Consultant						25,000.00	25,000.00		
	▪ Graphics Design (flyers/posters)			NPSVP						16,500.00	16,500.00		
	▪ Photo Documentation			NPSVP						7,000.00	7,000.00		
	▪ Fiber Fest Shirts, 50 pcs x P250			NPSVP						12,500.00	12,500.00		
	▪ Food & Accomodation of Consultant for 3 days			NPSVP						8,500.00	8,500.00		
	▪ Meals for 2 staff on duty x 6 days x P200			NPSVP						2,400.00	2,400.00		
	▪ Gasoline, 100 liters x P50			NPSVP						5,000.00	5,000.00		
	▪ Tokens for buyers/VIPs, 15 pcs x P685			NPSVP						10,275.00	10,275.00		
	▪ Ribbons & Leis, 30 guests x P185			NPSVP						5,550.00	5,550.00		
	▪ Utility Services			NPSVP						14,825.00	14,825.00		
	▪ Office Supplies			Shopping						10,000.00	10,000.00		
	▪ Flyers & Streamers/Posters/Banners			NPSVP						25,875.00	25,875.00		
	▪ Communications			NPSVP						4,000.00	4,000.00		
	▪ Meals of Buyers & Guests			NPSVP						8,000.00	8,000.00		
	C. Fashion Show ▪ Snacks of models, staff & helpers, 40 pax x P150			NPSVP						6,000.00	6,000.00		
	▪ Professional Fee of Event Organizer			Highly Technical Consultant						10,000.00	10,000.00		
	▪ Tarpaulin (backdrop)			NPSVP						5,000.00	5,000.00		
	PUBLIC AWARENESS RAISING CAMPAIGN FOR DTI AKLAN A. DTI meets the Media on Trade & Industry Development Programs (9 runs as scheduled) ▪ Food, 25 pax x P150 x 9 runs		DTI-Aklan Provincial Office	NPSVP						33,750.00	33,750.00		
	▪ Supplies -Writing Pad, 150 pcs x P15 -Ballpen, 150 pcs x P10 -A4 Bondpaper, 12 reams x P175 -Ink Epson, 5 sets x P1180 -Sticker Paper, 3 packs x P50			Shopping						11,900.00	11,900.00		
	▪ Token, 20 pax x P300			NPSVP						6,000.00	6,000.00		
	▪ Information Collaterals (leaflets, etc)			NPSVP						3,000.00	3,000.00		
	▪ Communication (9 mos x P250)			NPSVP						2,250.00	2,250.00		
	B. DTI meets the Media on Consumerism ▪ Food (AM snacks & lunch), 40 pax x P300			NPSVP						12,000.00	12,000.00		
	▪ Venue Rental			NPSVP						4,500.00	4,500.00		

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	<ul style="list-style-type: none"> • Press Kits, 40 pax x P400 • Supplies (frame, parchment paper, bookpaper, ink) • Reproduction of Consumer Info Materials 		NPSVP Shopping						16,000.00	16,000.00		
									5,000.00	5,000.00		
			NPSVP						3,000.00	3,000.00		
	<ul style="list-style-type: none"> • Tarpaulin • Gasoline 		NPSVP NPSVP						500.00	500.00		
									500.00	500.00		
	C. Participation to PIA and APIOA-related Activities											
	<ul style="list-style-type: none"> • Participation Fee to PIA event • Meeting with APIOA (1 tun) - DTI as host venue • Meals, 25 pax x P250 • Supplies (25 pcs notebook @ P50, 25 pcs ballpen @ P25) 		NPSVP NPSVP						1,500.00	1,500.00		
									4,500.00	4,500.00		
			NPSVP						6,250.00	6,250.00		
			Shopping						1,550.00	1,550.00		
	SEMINAR-WORKSHOP ON SEARCH ENGINE OPTIMIZATION AS MARKETING TOOLS FOR MSMEs	DTI-Aklan Provincial Office										
	<ul style="list-style-type: none"> • Honorarium of Resource Person • Lunch/snacks of pax and RP with Coordinator, 35 pax x P350 • Supplies and Materials, 35 pax x P100 • Gasoline, 20L x P50 • Venue rental • Communication 		Highly Technical Consultant NPSVP						4,000.00	4,000.00		
									12,250.00	12,250.00		
			Shopping						3,500.00	3,500.00		
			NPSVP						1,000.00	1,000.00		
			NPSVP						5,500.00	5,500.00		
			NPSVP						1,000.00	1,000.00		
	SUPPORT ACTIVITIES FOR MSME DEVELOPMENT	DTI-Aklan Provincial Office										
	A. Negosyo Serbisyo sa Barangay 2021											
	<ul style="list-style-type: none"> • Snacks, 100 pax x P75 x 52 runs • Tarps/Banners, P250 x 11 NCs • Supplies & Materials (Ink- P8000, Bondpaper-900) • Promo Collaterals, 780 pcs x P100 • Gasoline, 25L x P55 x 10 trips 		NPSVP NPSVP Shopping						390,000.00	390,000.00		
									2,750.00	2,750.00		
									8,900.00	8,900.00		
			NPSVP						78,000.00	78,000.00		
			NPSVP						13,750.00	13,750.00		
	B. Negosyo WINGS Project											
	1. Firm Level Consultancy (MSME/Industry Profile)											
	<ul style="list-style-type: none"> • Supplies (3 reams bondpaper) 		Shopping						900.00	900.00		
	2. Management & Business Forum/Opportunities Seminars for 16 cluster brgys											
	<ul style="list-style-type: none"> • Meals, 25 pax x P100 x 16 cluster brgys • Supplies & Materials for 25 pax @ P625/run for 16 runs • USB for 17 BCs @ P425.75 		NPSVP Shopping Shopping						40,000.00	40,000.00		
									10,000.00	10,000.00		
									7,237.75	7,237.75		
	3. Basic Skills and Updating Workshops on Raw Material Manipulation and Conversion (wearables, homestyle, and food) for 16 cluster barangays											
	<ul style="list-style-type: none"> • Raw Materials, P12000 x 16 runs • Meals, 25 pax x P100 x 2 days x 16 runs • Honorarium of Trainer, P1000 x 2 days x 16 runs 		NPSVP NPSVP Highly Technical Consultant						192,000.00	192,000.00		
									80,000.00	80,000.00		
									32,000.00	32,000.00		
	MARKETING ASSISTANCE TO AKLAN OTOPRENEURS	DTI-Aklan Provincial Office										
	A. Selling Mission in Boracay											
	<ul style="list-style-type: none"> • Printing of Promo Collaterals • Hauling services from Kalibo to Boracay to Kalibo of props, products, displays 		NPSVP NPSVP						6,640.00	6,640.00		
									20,000.00	20,000.00		
	<ul style="list-style-type: none"> • 3 female mannequins @ P4000 • Metal & bamboo stand, 1 unit • Wood easel stands, 2 units 		NPSVP NPSVP NPSVP						12,000.00	12,000.00		
									2,500.00	2,500.00		
									4,000.00	4,000.00		

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	▪ Repainting of 15 sets wood stackable displays @ P500/set			NPSVP						7,500.00	7,500.00		
	▪ Secretariat kit @ P1500 (bag, pen, etc)			NPSVP						1,500.00	1,500.00		
	▪ Professional Fee of Visual Merchandising Consultant			Highly Technical Consultant						5,000.00	5,000.00		
	▪ Gasoline, 20L x P55			NPSVP						1,100.00	1,100.00		
	▪ Communication			NPSVP						500.00	500.00		
	B. Aklan Product Exposition in SM City- Iloilo												
	▪ Printing of Promo Collaterals			NPSVP						10,700.00	10,700.00		
	▪ Hauling and rental of Display Cart (TSKI)			NPSVP						14,000.00	14,000.00		
	▪ Push Carts, 2 units @ P2000			NPSVP						4,000.00	4,000.00		
	▪ Wearables for mannequins, 2 sets			NPSVP						5,000.00	5,000.00		
	▪ Purchase of Took Kit for the setting up @ 2 kits @ P1500/kit (measuring tape, pliers, cutter, etc. with tool box)			NPSVP						3,000.00	3,000.00		
	▪ Food and tokens of media, guests, buyers and local visual merchandisers @ P150 x 100pax			NPSVP						15,000.00	15,000.00		
	▪ Professional Fee of 3 craft demonstrators @ P1000/day x 4 days x 3			Highly Technical Consultant						12,000.00	12,000.00		
	▪ Professional Fee of Visual Merchandising Consultant			Highly Technical Consultant						9,900.00	9,900.00		
	▪ Food & Hotel Accomodation of Visual Merchandising Consultant & Assistants for 1 night			NPSVP						3,000.00	3,000.00		
	▪ Labor & Materials for Electrical and other supplies			NPSVP						2,500.00	2,500.00		
	▪ Janitorial services for ingress & engress			NPSVP						3,000.00	3,000.00		
	▪ Ribbons/flowers (P2000) & Leis (P3500)			NPSVP						5,500.00	5,500.00		
	▪ Gasoline, 60L x P55			NPSVP						3,300.00	3,300.00		
	▪ Documentation expense			NPSVP						5,000.00	5,000.00		
	▪ Communication			NPSVP						800.00	800.00		
	▪ Supplies (bondpaper, ink, megabox, etc)			Shopping						5,000.00	5,000.00		
	TRAININGS AND SEMINARS FOR DTI-CARP ASSISTED MSMES	DTI-Aklan Provincial Office											
	A. Entrepreneurship and Business Opportunities Training												
	▪ Food, 27 x P350 (DTI share -P6000)			NPSVP						6,000.00	6,000.00		
	▪ Gasoline, 18L x P55			NPSVP						990.00	990.00		
	B. Bookkeeping Basics Training												
	▪ Training supplies (notebooks, calculators, ballpens, pencils, manila papers, markers, etc)			Shopping						5,000.00	5,000.00		
	▪ Food, 27 pax x P350			NPSVP						9,450.00	9,450.00		
	▪ Professional Fee			Highly Technical Consultant						5,000.00	5,000.00		
	▪ Venue rental			NPSVP						6,000.00	6,000.00		
	c. GMP & Food Safety Training												
	▪ Food, 27 pax x P350			NPSVP						9,450.00	9,450.00		
	▪ Food & Accomodation of speaker, 2N x P1500			NPSVP						3,000.00	3,000.00		
	▪ Venue Rental			NPSVP						6,000.00	6,000.00		
	▪ Gasoline, 18L x P55			NPSVP						990.00	990.00		
	D. SOP & SSOP Formulation Training												
	▪ Food, 27 pax x P350			NPSVP						9,450.00	9,450.00		
	▪ Venue Rental			NPSVP						6,000.00	6,000.00		

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	A. Aklan Piña & Fiber Festival 2021 • Participation Fee • Hauling services • Supplies (pins, cutter, packaging tapes, scissors, cloth for decorations, props, etc.) B. Panubli-on Tradeshow 2021 • Supplies (pins, cutter, packaging tapes, scissors, cloth for decorations, props, etc.) • Hauling services C. Aklan Product Showcase 2021 • Participation Fee • Hauling services • Supplies (pins, cutter, packaging tapes, scissors, cloth for decorations, props, etc.) D. LINKS 2021 • Supplies (pins, cutter, packaging tapes, scissors, cloth for decorations, props, etc.) • Hauling services E. Provision of Promo Collaterals • Promo Collaterals, 5 clients @ P1000 (DTI share) F. Market Matching Activities • Product samples and supplies for Market Matching activities (P500 x 14 MM activities)		NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP						6,000.00 1,500.00 1,000.00 1,500.00 2,000.00 6,000.00 2,000.00 1,000.00 1,000.00 1,500.00 5,000.00 7,000.00	6,000.00 1,500.00 1,000.00 1,500.00 2,000.00 6,000.00 2,000.00 1,000.00 1,000.00 1,500.00 5,000.00 7,000.00		
	CONSUMER WELFARE MONTH CELEBRATION 2021 A. Standards and Product Safety Expo • Supplies • Product Samples Steel Bars (10mm, 12mm, 16mm) Electrical Supplies Consumer Products • Tarpaulin & Signages • Snacks, 50 pax x P50 • Communication • Hauling services @ P250 x 2 persons x 2 days • Janitorial Services, 3 days x P250 • Gasoline, 10L x P55 B. Forum on Product Standards • Seminar Kit (ballpen, writing pad, envelope, special papers for certificates), 50 pax x P35/pax • Venue Rental • Snacks, 55 pax x P75	DTI-Aklan Provincial Office	Shopping NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP Shopping NPSVP NPSVP						7,500.00 3,000.00 2,500.00 2,500.00 500.00 1,000.00 750.00 500.00 1,750.00 4,500.00 4,125.00	7,500.00 3,000.00 2,500.00 2,500.00 500.00 1,000.00 750.00 500.00 1,750.00 4,500.00 4,125.00		
	DTI PANGKABUHAYAN SA PAGBANGON AT GINHAWA (PBG) FOR FIRE VICTIMS MSMEs OF KALIBO PUBLIC MARKET AND AMBULONG BORACAY, AND DISPLACED WORKERS IN BORACAY COMPONENT 1: A. Skills & Entrepreneurial Training 1. Kalibo Public Market Fire Victims • Supplies, 15 pax x P100 • Meals, 18 pax x P350 x 10 trngs 2. Ambulong, Boracay Fire Victims • Supplies, 15 pax x P100 x 10 trngs • Meals, 19 pax x P400 x 10 trngs • Gasoline, 30 L x P55 x 10 trngs 3. Displaced Workers / MSMEs in Boracay	DTI-Aklan Provincial Office	Shopping NPSVP Shopping NPSVP NPSVP						15,000.00 63,000.00 15,000.00 76,000.00 16,500.00	15,000.00 63,000.00 15,000.00 76,000.00 16,500.00		

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	<ul style="list-style-type: none">▪ Training Supplies & Materials, 5 trngs x P30000▪ Meals, 24 pax x P400 x x 5 trainings▪ Honorarium, 2 days x P2000 x 5 trngs▪ Venue, 2 days x P1500 x 5 trngs▪ Hauling of Materials, 2 days x P500 x 5 trngs▪ Hauling of Materials, 2 days x P500 x 5 trngs▪ Gasoline, 30 L x P55 x 2 days x 5 trngs			NPSVP/ Shopping NPSVP Highly Technical Consultant NPSVP NPSVP NPSVP NPSVP						150,000.00 48,000.00 20,000.00 15,000.00 5,000.00 16,500.00	150,000.00 48,000.00 20,000.00 15,000.00 5,000.00 16,500.00		
	COMPONENT 2: <ul style="list-style-type: none">▪ Starter Kits for fire victims of Kalibo Public Market & Amnulong Boracay, 300 pax x P10,000/kit▪ Starter Kits for Displaced Workers in Boracay due to COVID-19, 100 pax x P10,000/kit			NPSVP NPSVP						3,000,000.00 1,000,000.00	3,000,000.00 1,000,000.00		
	COMPONENT 3: <ul style="list-style-type: none">▪ Communication			NPSVP						4,500.00	4,500.00		
	DTI-CARP Aklan in the New Normal A. Business Continuity Planning Workshop (3 runs) <ul style="list-style-type: none">▪ Training Supplies (notebooks, ballpens, envelops = P280) x 3 runs▪ Food, 12 pax x P400 x 3 runs▪ Gasoline, 30L x P50 x 3 runs	DTI-Aklan Provincial Office		Shopping NPSVP NPSVP						840.00 14,400.00 4,500.00	840.00 14,400.00 4,500.00		
	B. Entrepreneurship and Business Opportunities Training <ul style="list-style-type: none">▪ Training Supplies (notebooks, ballpens, envelops)▪ Food, 12 pax x P400▪ Gasoline, 30L x P50			Shopping NPSVP NPSVP						280.00 4,800.00 1,500.00	280.00 4,800.00 1,500.00		
	C. Value Chain Management / Review <ul style="list-style-type: none">▪ Training Supplies (notebooks, ballpens, envelops)▪ Food, 12 pax x P400▪ Gasoline, 30L x P50			Shopping NPSVP NPSVP						280.00 4,800.00 1,500.00	280.00 4,800.00 1,500.00		
	D. Market Matching Activities <ul style="list-style-type: none">▪ Purchase of Products for tasting/testing for potential buyers/markets (10 MM activities x P1000)									10,000.00	10,000.00		
	E. Preparation of Product Brochures <ul style="list-style-type: none">▪ Printing and lay-outing of brochures, 4 brochures x P2500/brochure			NPSVP						10,000.00	10,000.00		
	F. CPR Registration <ul style="list-style-type: none">▪ Laboratory testings for CPR (MicroBio and Chemical Tests, etc.)▪ Processing/Application Fee			Highly Technical Consultancy Highly Technical Consultancy						15,000.00 10,000.00	15,000.00 10,000.00		
	G. ARC and MSME Profiling & IGP Monitoring <ul style="list-style-type: none">▪ Gasoline, 200L x P50			NPSVP						10,000.00	10,000.00		
	Negosyo Links <ul style="list-style-type: none">▪ Venue Rental▪ Food (Survey Consultation)▪ Food (Pre-linkages, follow-up, post linkages)	DTI-Aklan Provincial Office		NPSVP NPSVP NPSVP						20,000.00 3,000.00 4,500.00	20,000.00 3,000.00 4,500.00		
	<ul style="list-style-type: none">▪ Food (Negoyo Links)▪ Hiring of pumpboat, multicab, e-jeep in transporting materials and staff including portorage)▪ Accomodation (2 rooms, good for 3 pax/room x P6000)▪ Gasoline, 100L x P55▪ Supplies (ink, A4 bondpaper, brown envelope, Cartolina, Notebook, ballpens)			NPSVP NPSVP NPSVP Shopping						35,000.00 2,200.00 12,000.00 5,500.00 3,660.00	35,000.00 2,200.00 12,000.00 5,500.00 3,660.00		

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	<ul style="list-style-type: none"> • Communication • General Services (Driver & Admin. Staff) Regular CARP Operations <ul style="list-style-type: none"> • Office Supplies A4 bookpaper, 10 reams @ P210/ream Long bookpaper, 5 reams @ P220/ream Correction Tape (8m), 5 pcs @ P25/pc Sign Pen (0.5), 1 box Scotch Tape (1 inch), 5 pcs @ P25/pc Sticker Paper, 5 packs @ P50/pack Photo Paper, 5 packs @ P100/pack Alcohol *500 ml), 6 btls @ P80/btl Alcohol *500 ml), 6 btls @ P80/btl • Communication (mobile), 6 load cards @ P300/card STRENGTHEN NETWORKING AND LINKAGES WITH NGAS AND PRIVATE SECTORS FOR CONSUMER PROTECTION A. Provincial Price Coordinating Council (PPCC) <ul style="list-style-type: none"> • Snacks, 25 pax x P75 x 4 meetings • Supplies Bookpaper, 2 reams @ P200/ream USB, 1 pc @ P500 Toner/Ink @ P3000 Planner for members & alternates, 40 pcs @ P250/piece Signpen, 40 pcs @ P50/piece • Gasoline B. Consumer Association <ul style="list-style-type: none"> • Snacks, 20 pax x P75 x 6 meetings • Gasoline • Supplies (bookpaper, ballpen, sticker paper, ink, brown envelopess) 	DTI-Aklan Provincial Office	NPSVP						1,500.00 3,950.00 2,100.00 1,100.00 125.00 850.00 125.00 250.00 500.00 480.00 1,800.00 7,500.00 400.00 500.00 3,000.00 10,000.00 2,000.00 500.00 9,000.00 1,000.00 3,437.00	1,500.00 3,950.00 2,100.00 1,100.00 125.00 850.00 125.00 250.00 500.00 480.00 1,800.00 7,500.00 400.00 500.00 3,000.00 10,000.00 2,000.00 500.00 9,000.00 1,000.00 3,437.00		
Sub-Total - AKLAN PROVINCE									6,449,483.75	6,449,483.75		
	ANTIQUE PROVINCE NEGOSYO CENTERS'COMPREHENSIVE, ADAPTIVE AND RESPONSIVE SERVICES FOR MSMES (NC CARES for MSMEs) A. Inclusive Growth for the Greater Good 1. Basic Entrepreneurship Seminars, 23 runs <ul style="list-style-type: none"> • Snacks, 15 pax @ 75/pax x 23 runs • Supplies/Materials, 23 runs x P500 2. Agri-preneurship Seminars <ul style="list-style-type: none"> • Honorarium of Resource Person • Food & Accomodation, 2 days x P1200 • Lunch & Snacks, 20 pax x P350 • Training Materials • Communication (mobile) • Supplies 3. Negosyo Serbisyo sa Barangay (81 runs) <ul style="list-style-type: none"> • Printing of Negosyo Kits, tarpaulins & brochures, 81 pcs x P500 • Snacks, 100 pax x P100 x 81 brgys • Fuel/Gas , 81 trips x P300 4. Business Opportunities in the New Normal <ul style="list-style-type: none"> • Honorarium of Resource Person 	DTI- Antique Provincial	NPSVP Shopping Highly Technical Consultant NPSVP NPSVP NPSVP NPSVP Shopping NPSVP NPSVP NPSVP						25,875.00 11,500.00 4,000.00 2,400.00 7,000.00 2,169.00 500.00 1,500.00 48,600.00 810,000.00 24,300.00 4,000.00	25,875.00 11,500.00 4,000.00 2,400.00 7,000.00 2,169.00 500.00 1,500.00 48,600.00 810,000.00 24,300.00 4,000.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<div>▪ Lunch & Snacks, 20 pax x P350</div> <div>▪ Communication</div> <div>▪ Supplies</div> <div>5. Upscaling MSMEs through SSFs (55 runs)</div> <div>▪ Snacks, 5 pax x P50 x 2 meetings x 55 runs</div> <div>B. Improved Access to Market (IA2M)</div> <div>1. Forum on Trademarks, Patents and IPO Registration, 1 run</div> <div>▪ Token for Resource Person</div> <div>▪ Transportation Expense</div> <div>▪ Lunch & Snacks, 20 pax x P350</div> <div>▪ Supplies</div> <div>2. Enhanced Presence in the Digital Market Place</div> <div>▪ Honorarium of Resource Person</div> <div>▪ Lunch & Snacks, 15 pax x P350</div> <div>▪ Supplies</div> <div>C. Improved Access to Finance (IA2F)</div> <div>▪ Honorarium of Resource Person</div> <div>▪ Lunch & Snacks, 20 pax x P350</div> <div>▪ Communication</div> <div>▪ Supplies</div> <div>D. Awareness Campaign</div> <div>1. Advocacy on GAD, GED, PWDs, SCs, and BCP</div> <div>▪ Printing/Reproduction of Advocacy Materials</div> <div>▪ Snacks, 15 pax x P75 x 6 runs</div> <div>E. Human Capital Development</div> <div>1. Life and Work Integration (Health & Wellness)</div> <div>▪ Honorarium of Resource Person</div> <div>2. CoViD-19 Debriefing Session</div> <div>▪ Lunch & Snacks, 50 pax x P350</div> <div>F. Additional Project for CoViD-19</div> <div>1. Price and Supply Moniroting - 12 mos</div> <div>▪ Communication, 21 BCs x P300 x 12 mos</div> <div>2. Installation of Table Shields</div> <div>▪ Table shields, 5 tables x P5000</div> <div>▪ Installation: 5 tables x P1000</div> <div>G. MOOE - Supplies (quarterly)</div> <div>▪ Model A</div> <div>▪ Model B</div> <div>▪ Model C</div> <div>H. Communication Expenses</div> <div>▪ Subscription Plan (PD & NC Coordinator)</div> <div>▪ Subscription Plan for Model A</div> <div>▪ Subscription Plan for Model B</div> <div>▪ Subscription Plan for Model C</div> <div>H. General Services</div> <div>▪ Computer maintenance (25 units x P400)</div> <div>▪ Aircon Maintenance (27 units x P400)</div> <div>▪ Notarization Fee, P300 x 23 COS x 2 sems)</div> <div>I. Monitoring and Evaluation</div> <div>▪ Delivery expense</div> <div>▪ Photocopy expense</div> <div>▪ Fuel</div>	NPSVP NPSVP Shopping NPSVP NPSVP NPSVP NPSVP Shopping Highly Technical Consultant NPSVP Shopping Highly Technical Consultant NPSVP NPSVP Shopping NPSVP NPSVP Highly Technical Consultant NPSVP NPSVP NPSVP Shopping NPSVP NPSVP NPSVP Shopping NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP										

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	<ul style="list-style-type: none">• Van Hire SUPPORT TO PROVINCIAL MSMED COUNCIL ACTIVITIES A. Planning Workshop <ul style="list-style-type: none">• Lunch and snacks of participants, 25 pax @ P400 B. Coordination Meetings <ul style="list-style-type: none">• Lunch and snacks of participants, 25 pax x P400 x 4 meetings C. Convergence Strategies among PMSMED Members <ul style="list-style-type: none">• Lunch and snacks 25 pax x P400 x 5 meetings D. Conduct of Business Continuity Planning-Related Activities <ul style="list-style-type: none">• Transportation expense• Lunch & snacks, 25 pax x P400 x 4 meetings E. Seminar-Workshop pm Effective Facilitation Techniques <ul style="list-style-type: none">• Professional Fee of Resource Person <ul style="list-style-type: none">• Food & Accomodation, P1200 x 2 days)• Transportation expense• Lunch and Snacks , 25 pax x P400• Supplies F. Year-end Assessment <ul style="list-style-type: none">• Lunch and snacks, 25 pax x P400 G. Monitoring and Evaluation <ul style="list-style-type: none">• Photocopying/reproduction• Communication expense, P250 x 12 mos <ul style="list-style-type: none">• Transportation & delivery, P250 x 12 mos <ul style="list-style-type: none">• Supplies Bondpaper, A4, 8 reams x P250 Folder, long, white, 50 pcs x P7 Expanding envelope,long, red,50 pcs x P15 Pentel Pen, blk, 5 pcs x P75 Ballpen, blk, 25 pcs x P5 Push pins, 2 bxs x P35 Manila Paper, 25 pcs x P5 Refill Ink, blk, 4 pcs x P400 Scotch Tape, 1", 5 rolls x P50	DTI- Antique Provincial Office	NPSVP							4,000.00	4,000.00		
			NPSVP							10,000.00	10,000.00		
			NPSVP							40,000.00	40,000.00		
			NPSVP							50,000.00	50,000.00		
			NPSVP							10,000.00	10,000.00		
			NPSVP							40,000.00	40,000.00		
			Highly Technical Consultant							5,000.00	5,000.00		
			NPSVP							2,400.00	2,400.00		
			NPSVP							1,500.00	1,500.00		
			NPSVP							10,000.00	10,000.00		
			Shopping							500.00	500.00		
			NPSVP							10,000.00	10,000.00		
			NPSVP							3,000.00	3,000.00		
			NPSVP							3,000.00	3,000.00		
			NPSVP							3,000.00	3,000.00		
			Shopping							2,000.00	2,000.00		
			Shopping							350.00	350.00		
			Shopping							750.00	750.00		
			Shopping							375.00	375.00		
			Shopping							125.00	125.00		
			Shopping							70.00	70.00		
			Shopping							125.00	125.00		
			Shopping							1,600.00	1,600.00		
			Shopping							250.00	250.00		
	BUSINESS REGULATION AND CONSUMER WELFARE ADVOCACIES A. Reconstitution/Reactivation of LPCCs <ul style="list-style-type: none">• Communication• Postage and Deliveries• Food (meeting), 15 pax x P50 x 16 meetings (DTI share-P8000)• Gasoline, 161L x P50 B. Market Visits <ul style="list-style-type: none">• Communication• Postage and Deliveries• Food, 10 pax x P100 x 16 meetings (DTI share - P10000)• Gasoline, 161L x P50 C. Briefing on RA 7581 and other Trade Laws <ul style="list-style-type: none">• Communication	DTI- Antique Provincial	NPSVP							200.00	200.00		
			NPSVP							200.00	200.00		
			NPSVP							8,000.00	8,000.00		
			NPSVP							8,050.00	8,050.00		
			NPSVP							200.00	200.00		
			NPSVP							200.00	200.00		
			NPSVP							10,000.00	10,000.00		
			NPSVP							8,050.00	8,050.00		
			NPSVP							200.00	200.00		

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
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	<ul style="list-style-type: none">▪ Postage and Deliveries▪ Food (meeting), 20 pax x P50 x 17runs (DTI share-P12,000)▪ Gasoline, 161L x P50 D. Strengthening Media Relations <ul style="list-style-type: none">▪ Communication▪ Postage and Deliveries▪ Gasoline, 63L x P50▪ Food, 55 pax x P100▪ Tokens for Media Partners, 20 pcs x P150 <ul style="list-style-type: none">▪ Registration Fee for year-end Conference			NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP						200.00 12,000.00 8,050.00 100.00 100.00 3,150.00 5,500.00 3,000.00 1,500.00	200.00 12,000.00 8,050.00 100.00 100.00 3,150.00 5,500.00 3,000.00 1,500.00		
	CONSUMER WELFARE AND PROTECTION - CORE A. Permits and Licensing <ul style="list-style-type: none">▪ Supplies Bondpaper, A4, 3 reams x P220 Bondpaper, legal size, 3 reams x P265 Bondpaper, extra long, 2 reams x P395 Computer ink (644 refill, blk), 2 pcs x P300 Computer ink (644 colored, blk), 2 pcs x P315 White Folder, long, 50 pcs x P5.50 Scissors, 3 pcs @ P50 Expanding envelop red (long), 50 pcs x P10 Photo paper, 5 packs x P90 Special paper, 10 packs x P65 Correction Tape, 5 pcs x P25 Scotch Tape, 1", 5 pcs x P45 Paper clip, 5 boxes x P20 Paper fastener, 5 boxes x P30 <ul style="list-style-type: none">▪ Communication▪ Gasoline, 65L x P50	DTI- Antique		Shopping 									

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<ul style="list-style-type: none">• Communication (before & during activity)		NPSVP						200.00	200.00		
	<ul style="list-style-type: none">• Food of pax, 10 pax x 300		NPSVP						3,000.00	3,000.00		
	<ul style="list-style-type: none">• Gasoline, 20L x P55		NPSVP						1,100.00	1,100.00		
	C. Techno Transfer Training on Food Processing											
	<ul style="list-style-type: none">• Land transportation of Resource Person		NPSVP						500.00	500.00		
	<ul style="list-style-type: none">• Raw Materials		NPSVP						1,500.00	1,500.00		
	<ul style="list-style-type: none">• Basic Tools		NPSVP						1,500.00	1,500.00		
	<ul style="list-style-type: none">• Communication (before & during activity)		NPSVP						200.00	200.00		
	<ul style="list-style-type: none">• Gasoline, 20L x P55		NPSVP						1,100.00	1,100.00		
	D. Skills Training on Piña Fiber Extraction											
	<ul style="list-style-type: none">• Professional Fee of the Resource Person, P3000 x 2 days		Highly Technical Consultant						6,000.00	6,000.00		
	<ul style="list-style-type: none">• Land Transportation expenses of Resource Person		NPSVP						1,000.00	1,000.00		
	<ul style="list-style-type: none">• Raw Materials		NPSVP						2,000.00	2,000.00		
	<ul style="list-style-type: none">• Basic Tools		NPSVP						5,000.00	5,000.00		
	<ul style="list-style-type: none">• Communication (before & during activity)		NPSVP						200.00	200.00		
	<ul style="list-style-type: none">• Food of pax, 10 pax x 300 x 2 days		NPSVP						6,000.00	6,000.00		
	MARKET DEVELOPMENT ACTIVITIES FOR DTI-CARP MSMES	DTI- Antique Provincial Office										
	A. Updating of MSME Profiles and Preparation of Promotional Collaterals											
	<ul style="list-style-type: none">• Supplies								8,000.00	8,000.00		
	Printer, 1 unit								2,500.00	2,500.00		
	Ink, 10 btls x P250								1,050.00	1,050.00		
	Bondpaper, A4, 5 reams x P210								300.00	300.00		
	Board Paper, 10 packs x P30											
	B. Promotion of SSF Projects								1,000.00	1,000.00		
	<ul style="list-style-type: none">• Printing of flyers/brochures								2,000.00	2,000.00		
	<ul style="list-style-type: none">• Printing of tarpaulin											
	C. Enhancement of Packaging and Labels								3,000.00	3,000.00		
	<ul style="list-style-type: none">• Designers Fee for Lay-out of Labels								5,000.00	5,000.00		
	<ul style="list-style-type: none">• Printing of Initial Labels, 5 MSMEs x P1000											
	<ul style="list-style-type: none">• Sample Packaging Materials, 5 MSMEs x P500								2,500.00	2,500.00		
	D. Participation of CARP MEMEs to Regular Initiated ProDevt Activities								4,500.00	4,500.00		
	<ul style="list-style-type: none">• Supplies for execution of Prototypes/ Printing of New Label Designs, 3MSMEs x P1500											
	UPSCALING MSMES THROUGH SSFS	DTI- Antique Provincial Office										
	A. Formal Launching of SSP Projects											
	Group I: 2 SSF Projects											
	<ul style="list-style-type: none">• Token for the Priest, P1000 x 2 SSFs		NPSVP						2,000.00	2,000.00		
	<ul style="list-style-type: none">• Token for the Guests, 5 x P300 x 2 SSFs		NPSVP						3,000.00	3,000.00		
	<ul style="list-style-type: none">• Tarps/Decorations (Flowers and balloons, etc.) for 2 SSFs		NPSVP						2,400.00	2,400.00		
	<ul style="list-style-type: none">• Food, 50 pax x P100 x 2 SSFs		NPSVP						10,000.00	10,000.00		
	<ul style="list-style-type: none">• Fuel/Gasoline, P1500 x 2 SSFs		NPSVP						3,000.00	3,000.00		
	Group II: 18 SSF Projects											
	<ul style="list-style-type: none">• Token for the Priest P1000 x 18 SSF		NPSVP						18,000.00	18,000.00		

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	<ul style="list-style-type: none">• Token for the Guests,5 x P300 x 18SSFs		NPSVP						27,000.00	27,000.00		
	<ul style="list-style-type: none">• Tarps/Decorations (Flowers and baloons, etc.) P1200 x 18 SSFs		NPSVP						21,600.00	21,600.00		
	<ul style="list-style-type: none">• Food, 50 pax x P100 x 18 SSFs		NPSVP						90,000.00	90,000.00		
	<ul style="list-style-type: none">• Fuel/Gasoline,P2500 x 18 SSFs		NPSVP						45,000.00	45,000.00		
	Group III: 21 Projects											
	<ul style="list-style-type: none">• Token for the Priest P1000 x 21 SSFs		NPSVP						21,000.00	21,000.00		
	<ul style="list-style-type: none">• Token for the Guests,5 x P300 x 21SSFs		NPSVP						31,500.00	31,500.00		
	<ul style="list-style-type: none">• Tarps/Decorations (Flowers and baloons, etc.) P1200 x 21 SSFs		NPSVP						25,200.00	25,200.00		
	<ul style="list-style-type: none">• Food, 50 pax x P100 x 21 SSFs		NPSVP						105,000.00	105,000.00		
	<ul style="list-style-type: none">• Fuel/Gasoline,P3500 x 21 SSFs		NPSVP						73,500.00	73,500.00		
	Group IV: 2 SSF Projects											
	<ul style="list-style-type: none">• Token for the Priest, P1000 x 2 SSFs		NPSVP						2,000.00	2,000.00		
	<ul style="list-style-type: none">• Token for the Guests, 10 x P300 x 2 SSFs		NPSVP						6,000.00	6,000.00		
	<ul style="list-style-type: none">• Tarps/Decorations (Flowers and baloons, etc.) for 2 SSFs		NPSVP						2,400.00	2,400.00		
	<ul style="list-style-type: none">• Food, 50 pax x P100 x 2 SSFs		NPSVP						10,000.00	10,000.00		
	<ul style="list-style-type: none">• Hired Jeep, P500 x 2 days x 2 SSFs		NPSVP						2,000.00	2,000.00		
	<ul style="list-style-type: none">• Van hire (R/T), 4000 x 2 SSFs		NPSVP						8,000.00	8,000.00		
	B. Benchmarking and Learning Visits											
	1. Fish Processing / Tuna Highway (Destination: Gen San and Palawan)											
	<ul style="list-style-type: none">• Plane Ticket (R/T), 5 pax x P6000		NPSVP						30,000.00	30,000.00		
	<ul style="list-style-type: none">• Meals & Accomodation, 5 pax x P1800 x 3 nights		NPSVP						27,000.00	27,000.00		
	<ul style="list-style-type: none">• Token for MSMEs/DTI 5 firms x P500		NPSVP						2,500.00	2,500.00		
	<ul style="list-style-type: none">• Van hire, P5000/van/day x 2 days		NPSVP						10,000.00	10,000.00		
	2. Loomweaving (Destination: South Cotabato, Mindanao)											
	<ul style="list-style-type: none">• Plane Ticket (R/T), 7 pax x P5000		NPSVP						35,000.00	35,000.00		
	<ul style="list-style-type: none">• Meals & Accomodation, 7 pax x P1800 x 2 nights		NPSVP						25,200.00	25,200.00		
	<ul style="list-style-type: none">• Token for MSMEs/DTI 5 firms x P500		NPSVP						2,500.00	2,500.00		
	<ul style="list-style-type: none">• Van hire, P5000/van/day x 2 days		NPSVP						10,000.00	10,000.00		
	C. Skills/Technology Transfer Training - 42 Runs											
	<ul style="list-style-type: none">• Honorarium , P4000 x 2 days x 42 runs		Highly Technical Consultant						336,000.00	336,000.00		
	<ul style="list-style-type: none">• Meals & Accomodation of RP, P1500 x 2nights x 42 runs		NPSVP						126,000.00	126,000.00		
	<ul style="list-style-type: none">• Raw Materials, P2000 x 42 runs		NPSVP						84,000.00	84,000.00		
	<ul style="list-style-type: none">• Simple tools, accessories, etc., P2000 x 42 runs		NPSVP						84,000.00	84,000.00		
	<ul style="list-style-type: none">• Supplies, P1000 x 42 runs		Shopping						42,000.00	42,000.00		
	<ul style="list-style-type: none">• Meals of pax, 15 pax x P250 x 2 days x 42 runs		NPSVP						315,000.00	315,000.00		
	<ul style="list-style-type: none">• Gasoline, P500 x 42 runs		NPSVP						21,000.00	21,000.00		
	D. SSF Meetings/Forum and Year-end Planning Workshop											
	1. Meeting with SSF Stakeholders											
	<ul style="list-style-type: none">• Meals (cluster meetings), 25 pax x P350 x 3 clusters		NPSVP						26,250.00	26,250.00		
	<ul style="list-style-type: none">• Meals (mid-year assessment), 25 pax x P350 x 3 clusters		NPSVP						26,250.00	26,250.00		
	2. SSF Forum and Year-end Planning Workshop											
	<ul style="list-style-type: none">• Food & Accomodation, P1500 x 2 nights		NPSVP						3,000.00	3,000.00		
	<ul style="list-style-type: none">• Professional Fee		Highly Technical Consultant						5,000.00	5,000.00		
	<ul style="list-style-type: none">• Food, 85 pax x P350		NPSVP						29,750.00	29,750.00		

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	E. Project Documentation, Monitoring and Evaluation ▪ Gasoline, P1000 x 12 mos ▪ Supplies (bondpaper - P2000, Printer Ink-P5000, Folder-P500, Ballpen, pencil & marker-P500) ▪ Communication	DTI- Antique Provincial Office	NPSVP Shopping						12,000.00 8,000.00	12,000.00 8,000.00		
	NPSVP							3,600.00	3,600.00			
	FOCUSED INTERVENTIONS FOR MSMES IN THE ENTERPRISE DEVELOPMENT TRACK											
	A. Online / Onsite Coaching on Compliance to Requirements of FDA's License to Operate/Seminar on Current Good Manufacturing Practices											
	▪ Professional Fee of Resource Person, P6000 x 2days ▪ Food & Accomodation, P2500 x 2 days ▪ Professional Fee of Video Documentor, P3000 x 2days ▪ Food of Video Documentor, 2 days x 450		Highly Technical Consultant NPSVP Highly Technical Consultant NPSVP					12,000.00 5,000.00 6,000.00 900.00	12,000.00 5,000.00 6,000.00 900.00			
	▪ Food & venue, 20 pax x P450 x 2 days ▪ Supplies (bondpaper, USB, computer ink, brown envelopes, folders, ballpens, notebooks, staple wire, mailing envelopes, tripod for camera) ▪ Deliveries ▪ Communication		NPSVP Shopping NPSVP NPSVP					18,000.00 6,610.00 200.00 300.00	18,000.00 6,610.00 200.00 300.00			
	B. Online / Onsite Coaching on Costing and Pricing ▪ Professional Fee, P6000 x 2days ▪ Food & Accomodation, P2500 x 2 days ▪ Professional Fee of Video Documentor, P3000 x 2days ▪ Food of Video Documentor, 2 days x 450		Highly Technical Consultant NPSVP Highly Technical Consultant NPSVP					12,000.00 5,000.00 6,000.00 900.00	12,000.00 5,000.00 6,000.00 900.00			
	▪ Food & venue, 20 pax x P450 x 2 days ▪ Supplies (bondpaper, USB, envelopes, ballpens, notebooks, mailing envelopes) ▪ Communication (mobile load)		NPSVP Shopping NPSVP					18,000.00 2,000.00 300.00	18,000.00 2,000.00 300.00			
	C. Online / Onsite Coaching on Productivity Techniques ▪ Professional Fee, P6000 x 2days ▪ Food & Accomodation, P2500 x 2 days ▪ Professional Fee of Video Documentor, P3000 x 2days ▪ Food of Video Documentor, 2 days x 450		Highly Technical Consultant NPSVP Highly Technical Consultant NPSVP					12,000.00 5,000.00 6,000.00 900.00	12,000.00 5,000.00 6,000.00 900.00			
	▪ Food & venue, 20 pax x P450 x 2 days ▪ Supplies (bondpaper, USB, brown envelopes, ballpens, notebooks, computer ink)		NPSVP Shopping					18,000.00 3,960.00	18,000.00 3,960.00			
	▪ Communication		NPSVP					300.00	300.00			
	D. Online / Onsite Coaching on Business Resiliency ▪ Professional Fee, P6000 x 2days ▪ Food & Accomodation, P2500 x 2 days ▪ Professional Fee of Video Documentor, P3000 x 2days ▪ Food of Video Documentor, 2 days x 450		Highly Technical Consultant NPSVP Highly Technical Consultant NPSVP					12,000.00 5,000.00 6,000.00 900.00	12,000.00 5,000.00 6,000.00 900.00			

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<ul style="list-style-type: none"> • Food & venue, 20 pax x P450 x 2 days • Supplies (bondpaper, USB, brown envelopes, ballpens, notebooks, computer ink) 		NPSVP Shopping						18,000.00 3,710.00	18,000.00 3,710.00		
	<ul style="list-style-type: none"> • Communication 		NPSVP						300.00	300.00		
	E. Online Packaging and Labelling <ul style="list-style-type: none"> • Professional Fee, 15 MSMEs x P2500 		Highly Technical Consultant						37,500.00	37,500.00		
	<ul style="list-style-type: none"> • Food (inclusive of venue) 		NPSVP						3,000.00	3,000.00		
	<ul style="list-style-type: none"> • Communication 		NPSVP						2,250.00	2,250.00		
	<ul style="list-style-type: none"> • Prototypes 		NPSVP						4,500.00	4,500.00		
	<ul style="list-style-type: none"> • Supplies (bondpaper, colored pencils, computer ink, sticker paper, folders, staple wire, paper clips, paper fastener, Pentel Pens) 		Shopping						3,783.00	3,783.00		
	F. Online Product Development Clinic <ul style="list-style-type: none"> • Professional Fee, P3000 x 15 MSMEs 		Highly Technical Consultant						45,000.00	45,000.00		
	<ul style="list-style-type: none"> • Food (inclusive of venue) 		NPSVP						3,000.00	3,000.00		
	<ul style="list-style-type: none"> • Communication 		NPSVP						2,250.00	2,250.00		
	<ul style="list-style-type: none"> • Gasoline, 20L x P45 		NPSVP						900.00	900.00		
	<ul style="list-style-type: none"> • Prototypes, 15 pax x P300 (DTI share) 		NPSVP						4,500.00	4,500.00		
	<ul style="list-style-type: none"> • Supplies (bondpaper, colored pencils, computer ink, sticker papers, folders, staple wire, paper clips, paper fasteners) 		Shopping						3,900.00	3,900.00		
	<ul style="list-style-type: none"> • Van hire, P3000 x 2 days 		NPSVP						6,000.00	6,000.00		
	F. Competition for Innovation IV <ul style="list-style-type: none"> a. Preparatory Activity • Profession Fee of the Video Documentor 		Highly Technical Consultant						6,000.00	6,000.00		
	<ul style="list-style-type: none"> • Food of the Video Documentor 		NPSVP						700.00	700.00		
	<ul style="list-style-type: none"> • Product samples 		NPSVP						7,500.00	7,500.00		
	<ul style="list-style-type: none"> • Van hire 		NPSVP						5,000.00	5,000.00		
	<ul style="list-style-type: none"> b. Online Launching / Product Presentation 											
	<ul style="list-style-type: none"> • Television spot for 2 cable TV stations 		NPSVP						12,000.00	12,000.00		
	<ul style="list-style-type: none"> • Communication 		NPSVP						1,500.00	1,500.00		
	<ul style="list-style-type: none"> c. Onsite Business Matching 											
	<ul style="list-style-type: none"> • Food (inclusive of venue) 		NPSVP						9,000.00	9,000.00		
	<ul style="list-style-type: none"> • Tokens, 15 samples x P500 								7,500.00	7,500.00		
	<ul style="list-style-type: none"> • Office Supplies (bondpaper, folders, computer ink) 		Shopping						2,670.00	2,670.00		
	<ul style="list-style-type: none"> • Gasoline, 20L x P45 		NPSVP						800.00	800.00		
	<ul style="list-style-type: none"> • Tokens for participants, 20 entries x P300 		NPSVP						6,000.00	6,000.00		
	<ul style="list-style-type: none"> • Tokens for guests, 2 persons x P1000 		NPSVP						2,000.00	2,000.00		
	<ul style="list-style-type: none"> • Professional fee for judges, 5 pax x P2000 								10,000.00	10,000.00		
	<ul style="list-style-type: none"> • Food for pax, 20 pax x P450 x 2 batches 		NPSVP						18,000.00	18,000.00		
	<ul style="list-style-type: none"> • Supplies (table bars, sticker papers, tarp, plaques) 		Shopping / NPSVP						6,900.00	6,900.00		
	<ul style="list-style-type: none"> • Packaging & printing of labels, 3 products x P1000 x 2 clusters 		NPSVP						6,000.00	6,000.00		
	G. Online Marketing <ul style="list-style-type: none"> • Professional Fee of the Video Documentor / Photographer, 20 MSMEs x P1000 		Highly Technical Consultant						20,000.00	20,000.00		
	<ul style="list-style-type: none"> • Food & Accomodation of the Video Documentor / Photographer, 3 days x P1000 		NPSVP						3,000.00	3,000.00		
	<ul style="list-style-type: none"> • Props and other materials (cloth, colored paper, rent of furnitures, tokens for venue owners) 		NPSVP						4,000.00	4,000.00		
	<ul style="list-style-type: none"> • Vehicle Hire (inland travel) 		NPSVP						6,000.00	6,000.00		
	H. Webpage Design and Development <ul style="list-style-type: none"> • Professional Fee, 20 MSMEs x P2500 		NPSVP						50,000.00	50,000.00		

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	<ul style="list-style-type: none"> • Food & accomodation of webpage developer • Gasoline(DTI Car) • Communication I. Online Coaching on Online Marketing <ul style="list-style-type: none"> • Professional Fee • Communication • Internet Subscription • Deliveries PROMOTION OF EXPORTS AND INVESTMENTS THROUGH STRENGTHENED INDUSTRY CLUSTER LINKAGES A. Investment Forum <ul style="list-style-type: none"> • Professional Fee, 2 pax x P5000 <ul style="list-style-type: none"> • Food & Accomodation, 2 pax x P2000 • Food, 60 pax x P450 • Gasoline, 20L x P45 • Office Supplies (70 pcs Specialty Papers-280, 1 ream bondpaper-240, 60 pcs IDs-900, 4 color computer ink-1500,70 pcs brown envelope-350,token-500,tarpaulin-500) <ul style="list-style-type: none"> • Communication (mobile) B. Attendance to Regional/National Events <ul style="list-style-type: none"> • Food, 10 pax x P80 (DTI share) LIVELIHOOD ASSISTANCE TO MSMES THROUGH THE PANGKABUHAYAN SA PAGBANGON AT GINHAWA (PBG) PROGRAM A. Livelihood Kits <ul style="list-style-type: none"> • Livelihood Kits, 115 recipients x P10000/kit <ul style="list-style-type: none"> • Communication (cellphone load), P200/month x 6 mos x 2 staff • Postage & Deliveries B. Coordination Meetings <ul style="list-style-type: none"> • Gasoline • Snacks, 10 pax x P75 x 7 meetings C. Distribution of Livelihood Kits and Conduct of Entrepreneurial Trainings <ul style="list-style-type: none"> • Gasoline • Transportation and Hauling for the delivery of kits to the recipients • Food, P180 x 25 pax x 8 municipalities • Training Materials, 115 pax x P100/pax PSMEDC DIRECTION SETTING UNDER THE NEW NORMAL a. Review and Updating of Strategic Plans to be aligned to the New Normal <ul style="list-style-type: none"> • Food, 10 pax x P400 x 6 groups B. Enhancement of Competitiveness and Resiliency <ul style="list-style-type: none"> • Production of Video Materials C. Reboot to Learn New Ways of Doing Things <ul style="list-style-type: none"> • Production of Video Materials D. Shifting Gear: Pag-ulikid Antique Digital Marketing Platform <ul style="list-style-type: none"> • Professional Fee <ul style="list-style-type: none"> • Transportation Expense E. Coordination Meetings	DTI-Antique Provincial Office	NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP Highly Technical Consultancy NPSVP NPSVP NPSVP Shopping NPSVP NPSVP NP-Emergency Cases NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP Highly Technical Consultancy NPSVP						3,000.00 1,200.00 300.00 6,000.00 300.00 2,000.00 500.00 10,000.00 4,000.00 27,000.00 900.00 4,270.00 100.00 800.00 1,150,000.00 2,400.00 1,100.00 5,350.00 5,250.00 5,350.00 7,650.00 36,000.00 11,500.00 24,000.00 40,000.00 50,000.00 10,000.00 5,000.00	3,000.00 1,200.00 300.00 6,000.00 300.00 2,000.00 500.00 10,000.00 4,000.00 27,000.00 900.00 4,270.00 100.00 800.00 1,150,000.00 2,400.00 1,100.00 5,350.00 5,250.00 5,350.00 7,650.00 36,000.00 11,500.00 24,000.00 40,000.00 50,000.00 10,000.00 5,000.00		

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	<ul style="list-style-type: none"> • Food, 20 pax x P400 x 2 meetings • Transportation Expense F. Year-end Assessment <ul style="list-style-type: none"> • Food, 25 pax x P400 • Transportation & Delivery • Supplies • Van Hire ENHANCEMENT OF INDUSTRY CLUSTERS THROUGH STRATEGIC ALLIANCES A. Learning / Coaching Sessions / Cluster Meetings for Coffee, Cacao and WHIC <ul style="list-style-type: none"> • Professional Fee of Resource Person • Food & Accomodation of Resource Person • Food of participants • Gasoline B. Communication/ Internet/ Deliveries Expenses for Coffee, Cacao, and WHIC <ul style="list-style-type: none"> • Communication (mobile) • Internet Subscription • Deliveries 	DTI- Antique Provincial Office	NPSVP NPSVP NPSVP NPSVP Shopping NPSVP						16,000.00 3,000.00 10,000.00 1,800.00 3,610.00 5,000.00 18,000.00 6,000.00 27,000.00 2,700.00 300.00 600.00 330.00	16,000.00 3,000.00 10,000.00 1,800.00 3,610.00 5,000.00 18,000.00 6,000.00 27,000.00 2,700.00 300.00 600.00 330.00		
Sub-Total - ANTIQUE PROVINCE									5,474,182.00	5,474,182.00		
	CAPIZ PROVINCE DISKWENTO CARAVAN (BALIK ESKWELA EDITION) 2021 <ul style="list-style-type: none"> • Meals during preparatory meeting, 20 pax x P250 • meals during caravan, 20 pax x P400 • Office Supplies, 12 pcs certificate frames @ P100, 1 ream A4 bondpaper @ P250, 1 Printer Ink @ P550) • Printing and publication of backdrop streamers, 3x4 @ P360/pc x 2 pcs • Street/Promo Streamers, 2 pc x P250 • Individual Tarp of pax, 2x3 sq ft x 10 pcs @ P180 each • Promo Collaterals/Eco Bags/Token • Fuel, oil, and lubricants • Communication (telephone/mobile load card) OPERATIONALIZATION, DEVELOPMENT AND PROMOTION OF SSFs IN THE PROVINCE OF CAPIZ A. Launching of SSFs <ul style="list-style-type: none"> • Food, 50 pax x P400 x 3 launchings • Printing of Tarpaulin, 8 pcs x P500 • Printing of Leaflets, 150 pcs • Promo Collaterals/Token, 100 pcs x P200 • Supplies • Hired Van • Gasoline • Communication / Documentation SUPPORT TO MSMEs UNDER THE WEARABLES AND HOMESTYLES INDUSTRY CLUSTER A. Organizational Strengthening / Firm Level Consultancy	Capiz Provincial Office	NPSVP NPSVP Shopping NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP Shopping NPSVP NPSVP NPSVP						5,000.00 8,000.00 2,000.00 720.00 500.00 1,800.00 7,880.00 2,100.00 2,000.00 60,000.00 4,000.00 3,500.00 20,000.00 3,000.00 3,500.00 1,500.00 300.00	5,000.00 8,000.00 2,000.00 720.00 500.00 1,800.00 7,880.00 2,100.00 2,000.00 60,000.00 4,000.00 3,500.00 20,000.00 3,000.00 3,500.00 1,500.00 300.00		

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	▪ Snacks, 10 pax x P75 x 4 mtgs ▪ Supplies (printer ink, A4 bondpaper, long bondpaper, long folder) ▪ Communication, P300 x 2 semesters ▪ Gasoline ▪ Hired Van B. Product Development Consultancy Professional Fee of Consultant Food & Accomodation of Consultant Food & Snacks of Pax/Facilitators Supplies (printer ink, long & A4 bondpaper, pencil, colored pens, pentel pens, scissor) ▪ Gasoline ▪ Hired Van ▪ Communication C. Provision of Covid-19 Kit ▪ COVID Kit, 20 MSMEs x P1000/kit SERVICE AND TECHNOLOGY FOR ENTREPRENEURS' SUSTAINABILITY PROGRAM AND UPLIFTMENT (STEP-UP) 1. Negosyo Serbisyo sa Barangay (NSB) ▪ Meals and snacks, 75 pax x 39 brgays @ P70/pax ▪ Promo Collaterals/ Tarppaulin , P300 x 7 NCs 4th Class 2. NC Serbisyo para sa Capizeño ▪ Meals and snacks, 15 pax x 10 brgys@ P40/pax x 12 mos 3. Conduct of Basic Skills Trainings/ Upgrading Skills Trainings/ Technology Transfer Training / Product Development ▪ Trainer's Honorarium (P3,000 x 17 NCs x 2 training ▪ Trainer's Food & Accomodation (P1500 x 17 NCs x 2 trainings) ▪ Trainer's Travel Expense (P800 x 17 NCs x 2 trainings) ▪ Materials/kit (P2800 x 17 NCs x 2 trtainings) ▪ Food of pax, 15 pax x P270 x 17 NCs x 2 trainings ▪ Promo Collaterals/ Tarpaulin (P300 x 17 NCs) 4. Benchmarking to National Trade Fair/ IFEX and Manila-based MSMEs by BCs/Local MSMEs ▪ Plane Ticket, 2 BCs x P9000 ▪ Food/accomodation, P2500 x 13 pax x 2 days ▪ Hired Van, 2 days x P15000 ▪ Tokens 5. Staff Development/Capacity Building on Basic Journalism ▪ Trainer's Honorarium ▪ Materials/Kit ▪ Food of pax, 20 pax x P400 6. MOOE ▪ Internet, 12 mos x P5000 ▪ Telephone, 12 mos x P650		NPSVP Shopping NPSVP NPSVP NPSVP Highly Technical Consultant NPSVP NPSVP Shopping NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP Highly Technical Consultant NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP Highly Technical Consultancy NPSVP NPSVP NPSVP NPSVP						3,000.00 3,000.00 600.00 2,000.00 3,000.00 50,000.00 8,000.00 2,250.00 2,150.00 2,000.00 3,000.00 300.00 20,000.00 204,750.00 2,100.00 72,000.00 102,000.00 51,000.00 27,200.00 95,200.00 137,700.00 5,100.00 18,000.00 65,000.00 30,000.00 3,054.00 4,000.00 3,000.00 8,000.00 60,000.00 7,800.00	3,000.00 3,000.00 600.00 2,000.00 3,000.00 50,000.00 8,000.00 2,250.00 2,150.00 2,000.00 3,000.00 300.00 20,000.00 204,750.00 2,100.00 72,000.00 102,000.00 51,000.00 27,200.00 95,200.00 137,700.00 5,100.00 18,000.00 65,000.00 30,000.00 3,054.00 4,000.00 3,000.00 8,000.00 60,000.00 7,800.00			

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	<ul style="list-style-type: none"> • Electricity, 12 mos x P6000 • Water, 12 mos x P300 • Office Supplies • Rental-Venue/Building, 12 mos x P20000 • Repair and Maintenance- ICT equipment, 12 mos x P879 • Transportation and Delivery , 12 mos x P450 • Legal Service (Notarization) 		Direct Contracting Direct Contracting Shopping NPSVP NPSVP NPSVP NPSVP						72,000.00 3,600.00 59,840.00 240,000.00 10,548.00 5,400.00 15,200.00	72,000.00 3,600.00 59,840.00 240,000.00 10,548.00 5,400.00 15,200.00		
	STRENGTHENING OF CAPIZ ICT COUNCIL A. Semestral Meetings <ul style="list-style-type: none"> • Food, 10 pax x 2 meetings @ P400/pax • Communication B. Support to Digital Marketing Platform for MSMEs in Capiz <ul style="list-style-type: none"> • Food (during consultative sessions with MSMEs & Capiz Developer, 15 pax x P300 x 2 meetings • Marketing Platform Promo Collaterals (production of product catalogue including photoshoot and other materials/tarps) • Fee for Software Update and Upgrade of the Marketing Platform (Pasalubong Exchange)) • Supplies & Materials • Communication C. Provision of Covid Kit/Printing of COVID Materials <ul style="list-style-type: none"> • 40 kits x P500 	Capiz Provincial Office	NPSVP NPSVP NPSVP NPSVP NPSVP Shopping NPSVP NPSVP						8,000.00 600.00 9,000.00 20,000.00 30,000.00 4,665.00 300.00 20,000.00	8,000.00 600.00 9,000.00 20,000.00 30,000.00 4,665.00 300.00 20,000.00		
	Consumer Welfare and Product Quality and Safety Exhibit <ul style="list-style-type: none"> • Gasoline, Oil & Lubricants • Other supplies & Materials (tokens/props) • Communication (landlie/mobile) • Printing & Publication (signages/promo collaterals) • Lunch/snacks during ingress/egress • Transportation (hired PUJ and Hauling of display modules/materials) Ingress & Egress • Prizes/Awards (Gift Certificate) 	Capiz Provincial Office	NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP 8,500.00						1,500.00 4,500.00 500.00 3,500.00 2,500.00 2,000.00 8,500.00	1,500.00 4,500.00 500.00 3,500.00 2,500.00 2,000.00 8,500.00		
	BUSINESS PLAN COMPETITION A. Preparatory Meeting <ul style="list-style-type: none"> • Supplies (A4 bondpaper, special paper, ink) • Food, 20 pax x P150 B. Presentation & Defense of 5 teams (Academe Category) <ul style="list-style-type: none"> • Printing of Promo Collaterals, Tarpaulin, Flyers • Food, 5 panelists & 2 facilitators x P500 • Food, 60 pax (academe) x P500 • Token for judges, 5 x P1000 • Trophies, 3 pcs x P600 • Token for non winning teams, 2 teams x P2000 B. Presentation & Defense of 3 teams (New MSME Category)	Capiz Provincial Office	Shopping NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP						1,700.00 3,000.00 500.00 3,500.00 30,000.00 5,000.00 1,800.00 4,000.00	1,700.00 3,000.00 500.00 3,500.00 30,000.00 5,000.00 1,800.00 4,000.00		

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	<ul style="list-style-type: none"> • Printing of Promo Collaterals (during presentation & defense) • Food, 5 panelists & 2 facilitators x P500 • Food, 20 pax (Start-up) x P500 • Token for judges, 5 x P1000 • Trophies, 2 pcs x P600 		NPSVP						500.00	500.00		
	<ul style="list-style-type: none"> • Food, 5 panelists & 2 facilitators x P500 		NPSVP						3,500.00	3,500.00		
	• Food, 20 pax (Start-up) x P500		NPSVP						10,000.00	10,000.00		
	• Token for judges, 5 x P1000		NPSVP						5,000.00	5,000.00		
	• Trophies, 2 pcs x P600		NPSVP						1,200.00	1,200.00		
	PRODUCT DEVELOPMENT CONSULTANCY PROGRAM FOR CARP FOOD MSMEs	Capiz Provincial Office										
	<ul style="list-style-type: none"> • Honorarium of Consultant, 2 MSMEs x 2 days/MSME x P7500/day/MSME 		Highly Technical Consultant						30,000.00	30,000.00		
	<ul style="list-style-type: none"> • Food and Accomodation of Consultant, 4 days @ P2500/day 		NPSVP						10,000.00	10,000.00		
	<ul style="list-style-type: none"> • Label Development, 2 labels @ P3000/label 		Highly Technical Consultant						6,000.00	6,000.00		
	<ul style="list-style-type: none"> • Food, 2 days x 30 pax @ P250/pax 		NPSVP						15,000.00	15,000.00		
	<ul style="list-style-type: none"> • Supplies and Materialsfor 3 MSMEs 		Shopping						8,000.00	8,000.00		
	• Gasoline		NPSVP						2,000.00	2,000.00		
	• Hired Van		NPSVP						3,000.00	3,000.00		
	• Communication		NPSVP						300.00	300.00		
	CONSUMER PROTECTION CORE ACTIVITIES	Capiz Provincial Office										
	1. Firms Monitoring											
	<ul style="list-style-type: none"> • Gasoline 		NPSVP						5,750.00	5,750.00		
	2. Issuance of Warning/ Formal Charges											
	<ul style="list-style-type: none"> • Office Supplies 		Shopping						1,052.75	1,052.75		
	<ul style="list-style-type: none"> • Postage and Courier Services 		NPSVP						300.00	300.00		
	3. Price Monitoring											
	<ul style="list-style-type: none"> • Gasoline 		NPSVP						2,400.00	2,400.00		
	<ul style="list-style-type: none"> • Office Supplies 		Shopping						900.00	900.00		
	4. Market Visits											
	<ul style="list-style-type: none"> • Gasoline 		NPSVP						2,400.00	2,400.00		
	5. Sales Promotion											
	<ul style="list-style-type: none"> • Office Supplies 		Shopping						1,800.00	1,800.00		
	6. CE/Bagwis											
	<ul style="list-style-type: none"> • Gasoline 		NPSVP						500.00	500.00		
	<ul style="list-style-type: none"> • Office Supplies 		Shopping						250.00	250.00		
	<ul style="list-style-type: none"> • Communication 		NPSVP						250.00	250.00		
	7. Consumer Complaints											
	<ul style="list-style-type: none"> • Office Supplies 		Shopping						1,000.00	1,000.00		
	<ul style="list-style-type: none"> • Communication 		NPSVP						2,200.00	2,200.00		
	8. Cases mediated											
	<ul style="list-style-type: none"> • Office Supplies 		Shopping						500.00	500.00		
	<ul style="list-style-type: none"> • Communication 		NPSVP						2,200.00	2,200.00		
	9. CWDs Established											
	<ul style="list-style-type: none"> • Gasoline 		NPSVP						400.00	400.00		
	<ul style="list-style-type: none"> • Office Supplies 		Shopping						200.00	200.00		
	<ul style="list-style-type: none"> • Communication 		NPSVP						400.00	400.00		
	10. CWDs Maintained											
	<ul style="list-style-type: none"> • Gasoline 		NPSVP						300.00	300.00		
	11. CWDs Directory											
	<ul style="list-style-type: none"> • Office Supplies 		Shopping						300.00	300.00		
	12. Business License											
	<ul style="list-style-type: none"> • Gasoline 		NPSVP						3,500.00	3,500.00		
	<ul style="list-style-type: none"> • Office Supplies 		Shopping						500.00	500.00		
	<ul style="list-style-type: none"> • Communication 		NPSVP						2,250.00	2,250.00		
	13. PETC											
	<ul style="list-style-type: none"> • Gasoline 		NPSVP						1,250.00	1,250.00		
	<ul style="list-style-type: none"> • Office Supplies 		Shopping						250.00	250.00		
	<ul style="list-style-type: none"> • Communication 		NPSVP						100.00	100.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	DTI PANGKABUHAYAN SA PAGBANGON AT GINHAWA (PBG) FOR TYPHOON URSULA VICTIM Component 1: Skills and Entrepreneurial Training • Professional Fee/Honorarium w/ documentation, P3200/session @ P800/hour • Food of Consultant, 6 sessions @ P600/session • Food of participants, 112 pax @ P350/pax • Supplies & Materials (A4 bondpaper, Ballpens, Notebooks, Envelopes, Manila Papers, Markers, Certificate Frames, Certificate Papers, 2-set Printer Ink - Epson, & Other Supplies) • Promo Collaterals (Printing of Flyers/ Manuals/ Tarps) Component 2: Starter Kits • Starter Kits, 112 recipients @ P10000/recipient) Component 3: Program Management • Communication	Capiz Provincial Office	NPSVP						19,200.00	19,200.00		
			NPSVP						3,600.00	3,600.00		
			NPSVP						39,200.00	39,200.00		
			Shopping						10,000.00	10,000.00		
			NPSVP						3,000.00	3,000.00		
			NP-Emergency Cases						1,120,000.00	1,120,000.00		
			NPSVP NPSVP						3,500.00	3,500.00		
	MICRO, SMALL AND MEDIUM ENTERPRISE DEVELOPMENT WEEK PROGRAM a. Financing Forum • Professional Fee/Honorarium/Token, 5 Resource Persons x P1000 • Food, 15 pax x P600 x 2 for a • Training Supplies (brown envelope-P2000, specialty/certificate paper - P450, Certificate Frames - P600, Manila Paper, Permanent Marker, Bond Paper & Other Supplies - P1862, provision of COVID Kits/Printing of COVID Materials - P10000) • Printing of Promo Collaterals/ Tarp/Streamer • Communication (load card)	Capiz Provincial Office	Highly Technical Consultancy						5,000.00	5,000.00		
			NPSVP						18,000.00	18,000.00		
			NPSVP						14,912.00	14,912.00		
			NPSVP						2,000.00	2,000.00		
			NPSVP						300.00	300.00		
	B. Advocacy & Monitoring on BCP / GED • Food, 15 pax x P200 x 2 meetings • Food, 15 pax x P350 x 2 orientation • Office supplies & Materials (A4 bondpaper, special paper, permanent marker, printer ink, paper clips, ballpen, and other supplies, COVID kits and COVID Materials) • Printing of Advocacy Materials (flyers, BCP manual, etc) • Gasoline, 4 trips x P600 • Hired Van • Communication (load card)		NPSVP NPSVP Shopping						6,000.00 10,500.00 10,670.00	6,000.00 10,500.00 10,670.00		
			NPSVP						1,500.00	1,500.00		
			NPSVP						2,400.00	2,400.00		
			NPSVP						4,000.00	4,000.00		
			NPSVP						300.00	300.00		
	TECHNICAL ASSISTANCE AND ORGANIZATIONAL STRENGTHENING OF CAPIZ COFFEE MSMEs A. Organizational Strengthening / On-Site Consultancy & Cliniquing • Snacks, 15 pax x P100 x 2 mtgs • Gas, Oil & Lubricants, 2 trips x P700 • Hired Van • Communications	Capiz Provincial Office	NPSVP NPSVP NPSVP NPSVP						3,000.00 1,400.00 4,000.00 300.00	3,000.00 1,400.00 4,000.00 300.00		

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	B. Skills Training on Coffee Processing		DTI-Capiz Provincial Office	Highly Technical Consultant NPSVP						5,000.00	5,000.00		
	▪ Honorarium of Trainer												
	▪ Food & Accomodation of Trainer, 1N x P2500								2,500.00	2,500.00			
	▪ Training Supplies/ Materials			Shopping/NPSV P						3,000.00	3,000.00		
	▪ Training Kits, 15 kits x P500			NPSVP						7,500.00	7,500.00		
	▪ Food of pax, 15 pax x P400			NPSVP						6,000.00	6,000.00		
	▪ Gasoline			NPSVP						1,000.00	1,000.00		
	▪ Communications			NPSVP						300.00	300.00		
	C. Attendance to Regional Assessment & Planning & COCA Expo												
	▪ Gasoline			NPSVP						1,500.00	1,500.00		
	▪ Communication / Documentation			NPSVP						200.00	200.00		
	ENTERPRISE DEVELOPMENT / STRENGTHENING AND MARKET PROMOTION PROGRAM FOR CARP MSMES OF CAPIZ												
	A. Productivity & Entrep / Managerial Trainings (4 batches in 4 ARCs)												
	▪ Food, 80 pax x P350 x 4 days (1day/training/ARC)			NPSVP						24,000.00	24,000.00		
	▪ Training Supplies			Shopping						5,000.00	5,000.00		
	▪ Gasoline			NPSVP						2,000.00	2,000.00		
	▪ Communication			NPSVP						600.00	600.00		
	B. Basic Skills Training on Coco-based Processing												
	▪ Honorarium (3 days x P2000)			Highly Technical Consultant						6,000.00	6,000.00		
	▪ Food of pax, 20 pax x P300 x 3 days			NPSVP						18,000.00	18,000.00		
	▪ Training Materials / Supplies			Shopping						5,000.00	5,000.00		
	▪ Gasoline			NPSVP						1,000.00	1,000.00		
	▪ Communication			NPSVP						300.00	300.00		
	C. Product Development Consultancy												
	▪ Honorarium			Highly Technical Consultant						25,000.00	25,000.00		
	▪ Food & Accomodation of trainer, 2 days x P2000			NPSVP						4,000.00	4,000.00		
	▪ Food of pax, 20 pax x P300 x 2 days			NPSVP						12,000.00	12,000.00		
	▪ Training Materials / Supplies			Shopping						6,000.00	6,000.00		
	▪ Gasoline			NPSVP						1,000.00	1,000.00		
	▪ Communication			NPSVP						300.00	300.00		
	D. Product Promotion & Marketing												
	1. Capiztahan and Estilo Capiz Fairs												
▪ Promo Collaterals		NPSVP		2,000.00	2,000.00								
▪ Supplies		Shopping		3,000.00	3,000.00								
▪ Snacks (during meeting), 10 pax x P75 x 4 meetings)		NPSVP		3,000.00	3,000.00								
▪ Gasoline		NPSVP		1,000.00	1,000.00								
▪ Communication		NPSVP		200.00	200.00								
2. Estilo Capiz to Iloilo and Panublion Fairs													
▪ Promo Collaterals		NPSVP		2,000.00	2,000.00								
▪ Supplies		Shopping		3,000.00	3,000.00								
▪ Snacks (during meeting), 10 pax x P75 x 4 meetings)		NPSVP		3,000.00	3,000.00								
▪ Hauling of products/hired vehicle, 2 fairs x P6000		NPSVP		12,000.00	12,000.00								
▪ Communication		NPSVP		200.00	200.00								
E. Monitoring & Evaluation													
▪ Gasoline		NPSVP		2,000.00	2,000.00								
▪ Communication		NPSVP		1,200.00	1,200.00								
Sub-Total - CAPIZ PROVINCE									3,270,691.75	3,270,691.75			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GUIMARAS ILOILO	DTI- Guimaras Provincial										
	2021 INFO DRIVE FOR CONSUMERS, RETAILERS, AND ACADEME											
	• Gasoline		NPSVP						5,000.00	5,000.00		
	-Barangay - 10 trips @ P500		NPSVP						2,000.00	2,000.00		
	-Academe - 4 trips @ P500		NPSVP						2,000.00	2,000.00		
	-Retailer Forum - 4 trips @ P500		NPSVP									
	• Meals/Snacks											
	-Provincial Meeting, 15 pax x P200 x 2 meetings		NPSVP						6,000.00	6,000.00		
	-Barangays, 35 pax x P40 x 10 info drives		NPSVP						14,000.00	14,000.00		
	-Academe - 70 pax x P50 x 2 schools		NPSVP						7,000.00	7,000.00		
	-Retailer Forum - 50 pax x P150		NPSVP						7,500.00	7,500.00		
	• Communication (mobile card), 2 pcs @ P300		NPSVP						600.00	600.00		
	• Computer Printer Ink, 8 pcs @ P350		Shopping						2,800.00	2,800.00		
	• Bondpaper, A4, 4 reams x P220		Shopping						880.00	880.00		
	• Folders, long, white, 15 pcs x P25		Shopping						375.00	375.00		
	• Envelope, expanding, 11 pcs x P20		Shopping						220.00	220.00		
	• Scotch Tape, 1", 2 pcs x P35		Shopping						70.00	70.00		
	• Alcohol, 500ml, 2 btls @ P80		Shopping						160.00	160.00		
	• Tissue Paper, 2 pcs @ P50		Shopping						100.00	100.00		
	• Sign Pen, black		Shopping						90.00	90.00		
	• Staple wire (big), 1 box		Shopping						50.00	50.00		
	• Fastener, 1 box		Shopping						65.00	65.00		
	• Double sided tape,1", 2 pcs @ P65		Shopping						130.00	130.00		
	• Masking Tape 3", 2 pcs @ P55		Shopping						110.00	110.00		
	• Tarpaulin (CWM), 2 pcs @ P300		NPSVP						600.00	600.00		
	MARKETING ASSISTANCE TO CARP	DTI- Guimaras Provincial Office										
	GUIMARAS MSMES											
	A. Patilaw sa Manggahan											
	• Transportation/Delivery (Hauling from Guimaras-Iloilo vice versa)		NPSVP						1,000.00	1,000.00		
	• Communication (mobile)		NPSVP						100.00	100.00		
	• Supplies & Materials (sign pen-50, certificate folder-210, notefiller-60, correction tape-20,special paper-60, bookpaper-200)		Shopping						600.00	600.00		
	B. Guimaras Island Eco Bazaar											
	• Participation Fee/Booth Rental								10,000.00	10,000.00		
	• Transportation/Delivery (Hauling from Guimaras-Iloilo vice versa)		NPSVP						1,000.00	1,000.00		
	• Communication (mobile)		NPSVP						100.00	100.00		
	• Supplies & Materials (correction-20, harddrive-3000, computer ink, blk&color-980)		Shopping						4,000.00	4,000.00		
	C. Manggahan Agri-Tourism Trade Fair											
	• Participation Fee/Booth Rental								1,000.00	1,000.00		
	• Transportation/Delivery		NPSVP						1,000.00	1,000.00		
	• Signage		NPSVP						500.00	500.00		
	• Communication (mobile)		NPSVP						100.00	100.00		
	• Supplies & Materials (signpen-50,bookpaper-420,computer ink blk&color-980)		NPSVP						1,450.00	1,450.00		
	D. Promo Collaterals & Market Matching											
	• Gasoline,oil,& lubricants, P500 x 10 trips		NPSVP						5,000.00	5,000.00		
	• Supplies & Materials (ballpen-60,sticky note pad-21.23,notefiller-60)		Shopping						141.23	141.23		
	• Representation, 11 pax x P50		NPSVP						550.00	550.00		
	• Promo Collaterals, printing of 3-fold flyers		NPSVP						10,000.00	10,000.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	LIVELIHOOD TRAININGS AND PRODUCT DEVELOPMENT ACTIVITIES FOR CARP MSMES A. Seminar on Effective Value Chain Analysis <ul style="list-style-type: none">• Gasoline/lubricants• Professional Fee• Communication (mobile)• Meals, 12 pax x P300• Supplies & Materials• Tarpaulin Printing B. Mobile Marketing Strategies <ul style="list-style-type: none">• Gasoline/lubricants• Professional Fee/Token for Resource Person• Communication (mobile)• Meals, 28 pax x P175• Supplies• Tarpaulin Printing C. Occupational Hazard & Health Safety Seminar <ul style="list-style-type: none">• Gasoline/lubricants• Token for Resource Person• Communication (mobile)• Meals, 12 pax x P300• Supplies & Materials• Tarpaulin Printing D. Business Continuity Workshop <ul style="list-style-type: none">• Gasoline/lubricants• Professional fee• Communication(mobile)• Meals, 12 pax x P300• Supplies & Materials• Tarpaulin Printing E. Product Development on Packaging & Labeling <ul style="list-style-type: none">• Gasoline/lubricants• Professional Fee• Communication (mobile)• Meals, 10 pax x P300• Supplies• Printing of Initial Labels	DTI- Guimaras Provincial	NPSVP Highly Technical Consultant NPSVP NPSVP Shopping NPSVP NPSVP Highly Technical Consultant NPSVP NPSVP Shopping NPSVP NPSVP Highly Technical Consultant NPSVP NPSVP Shopping NPSVP NPSVP Highly Technical Consultant NPSVP NPSVP Shopping NPSVP NPSVP Highly Technical Consultant NPSVP NPSVP Shopping NPSVP						1,000.00 7,000.00 100.00 3,600.00 10,150.00 250.00 1,000.00 7,000.00 100.00 3,600.00 13,275.00 250.00 1,000.00 1,000.00 100.00 3,600.00 10,150.00 250.00 1,000.00 7,000.00 100.00 3,600.00 10,150.00 250.00 1,000.00 9,000.00 100.00 3,000.00 6,418.57 5,000.00	1,000.00 7,000.00 100.00 3,600.00 10,150.00 250.00 1,000.00 7,000.00 100.00 3,600.00 13,275.00 250.00 1,000.00 1,000.00 100.00 3,600.00 10,150.00 250.00 1,000.00 7,000.00 100.00 3,600.00 10,150.00 250.00 1,000.00 9,000.00 100.00 3,000.00 6,418.57 5,000.00		
	STRENGTHENING OF THE PROVINCIAL MICRO, SMALL AND MEDUIM ENTERPRISE DEVELOPMENT COUNCIL (PMSMEDC) a. Quarterly Meetings and Consultations <ul style="list-style-type: none">• Office Supplies (6 pcs signpen-P285, 2 roots scotch tape-P110, 2 bxs ballpens-P240, 6 reams bondpaper-1800, 36 pcs brown folders - P360,20 pcs brown envelopes-P200, 2 pcs correction tapes - P60, 4 bxs paper clips - P200, 9 pcs printer ink colored-P6750, 3 pcs printer ink black - P2250)• Gasoline, oil & lubricants, P500 x 4 trips• Communication (landline -P200, mobile - P1000)• Snacks, P100 x 25 pax x 4 mtgs	DTI- Guimaras Provincial Office	Shopping NPSVP NPSVP NPSVP						12,255.00 2,000.00 1,200.00 10,000.00	12,255.00 2,000.00 1,200.00 10,000.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<ul style="list-style-type: none">▪ Tarpaulin, P300 x 4 b. Conduct of 1-day Year End Planning/Workshop <ul style="list-style-type: none">▪ Meals & Snacks, 25 pax x P400▪ Tarpaulin 5S OF GOOD HOUSEKEEPING AND INTERNAL AUDIT FOR DTI GUIMARAS PROVINCIAL OFFICE <ul style="list-style-type: none">▪ Communication (mobile,landline)▪ Supplies Bookpaper, A4, 5 reams @ P220 Computer Ink (Brother LC40), black, 2 pcs @ P1308 Computer Ink (Brother LC40), Cyan, Yellow, Magenta, 3 @ P744 Tissue paper, 20 rolls @ P10 Battery, AA, 5 packs @ P80 Alcohol, 70% solution, 500 ml, 3 btls @ P75 <ul style="list-style-type: none">▪ Meals, 20 pax x P300 NEGOSYO TALKS: A SEMINAR ON ENTREPRENEURSHIP AND SIMPLE RECORDKEEPING <ul style="list-style-type: none">▪ Supplies & Materials Ink (HP), black & colored, 4 sets @ P1000 Bondpaper, A4, 5 reams @ P260 Signpen, 1 box @ P650 Ballpens, 4 bxs @ P100 Cattleya Filler, 4 sets @ P97.50 ▪ Gasoline, oil, and lubricants, 12 trips @ P700 <ul style="list-style-type: none">▪ Communication (mobile), P12 mos @ P300 <ul style="list-style-type: none">▪ Snacks, 250 pax @ P100▪ Reproduction/printing of handouts, 2 reams @ P500▪ Promo Collaterals (streamers, notebook pad, notebooks, etc) PACKAGING AND LABELING ASSISTANCE FOR NEW MSMES <ul style="list-style-type: none">▪ Gasoline, 4 trips @ P500▪ Supplies Bookpaper, 10 reams @ P250 Ballpen, 1 box @ P180 Signpen, 1 box @ P350 Computer Ink, colored 4 pcs @500 Computer Ink,black, 4 pcs @ P500 Record Book, 2 pcs @ P150 Flash Drive (4-8gb), 15 pcs @ P350 Flash Drive (64gb), 1 pc @ P2000 Difference colored signpens (for sketching/drawings), 1 set @ 840 ▪ Meals & Snacks, 4 meals @ 375 ▪ Designers Fee (15 labels @ P2200/label) <ul style="list-style-type: none">▪ Communication-landline▪ Communication-mobile▪ Notarization /legal service▪ Postage & Deliveries▪ Printing & Binding (photocopy services)	DTI- Guimaras Provincial Office	NPSVP NPSVP NPSVP NPSVP Shopping Shopping Shopping Shopping Shopping Shopping Shopping						1,200.00 10,000.00 300.00 300.00 1,100.00 2,616.00 2,232.00 200.00 400.00 225.00 6,000.00 4,000.00 1,300.00 650.00 400.00 390.00 8,400.00 3,600.00 25,000.00 1,000.00 5,280.00 2,000.00 2,500.00 180.00 350.00 2,000.00 2,000.00 150.00 5,250.00 2,000.00 840.00 1,500.00 33,000.00 300.00 500.00 300.00 300.00 500.00	1,200.00 10,000.00 300.00 300.00 1,100.00 2,616.00 2,232.00 200.00 400.00 225.00 6,000.00 4,000.00 1,300.00 650.00 400.00 390.00 8,400.00 3,600.00 25,000.00 1,000.00 5,280.00 2,000.00 2,500.00 180.00 350.00 2,000.00 2,000.00 150.00 5,250.00 2,000.00 840.00 1,500.00 33,000.00 300.00 500.00 300.00 300.00 500.00		

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PROVINCIAL REVIEW, ASSESSMENT AND PLANNING FY2021 ▪ Gasoline, round trip, P600 x 2 venues ▪ Communication (mobile-P300, landline-P300) ▪ Supplies Bookpaper, A4, 3 reams @ P220 Signpen, 2 bxs @ P300 Ink (LC40), Black, 3 pcs @ P1308 Ink (LC40), Cyan, 2 pcs @ P744 Ink (LC40), Magenta, 2 pcs @ P744 Ink (LC40), Yellow, 2 pcs @ P744 Writing Pad, 20 pcs @ P50 Folders, long, 5 pcs @ P10 Planner 2021, 20 pcs @ P450 Ink (HP 680, 3 sets (blk & colored), @ P1000/set Sticky memo pointer/flag, 5 sets @ P88 ▪ Meals, 20 pax x 400 x 3 phases ▪ Venue rental, P3000 x 3 phases ▪ Transportation & Delivery	DTI- Guimaras Provincial	NPSVP						1,200.00	1,200.00			
			NPSVP							600.00	600.00		
			Shopping							660.00	660.00		
			Shopping							600.00	600.00		
			Shopping							3,924.00	3,924.00		
			Shopping							1,488.00	1,488.00		
			Shopping							1,488.00	1,488.00		
			Shopping							1,488.00	1,488.00		
			Shopping							1,000.00	1,000.00		
			Shopping							50.00	50.00		
			Shopping							9,000.00	9,000.00		
			Shopping							3,000.00	3,000.00		
											440.00		440.00
			NPSVP								24,000.00		24,000.00
			NPSVP								9,000.00		9,000.00
	NPSVP								5,000.00	5,000.00			
	MECHANISM IN SUSTAINING THE INDUSTRY CLUSTERS IN GUIMARAS PROVINCE (PROCESSED FRUITS AND NUTS, BAMBOO, WEARABLES AND HOMESTYLE INDUSTRY CLUSTER, CACAO, AND COFFEE INDUSTRY CLUSTER) A. Meeting and Monitoring ▪ Gas and Lubricants, 12 trips @ P500 ▪ Supplies Bookpaper, A4, 5 reams @ P250 Ballpens, 4 bxs @ P100 Notebooks, cattleya binder filler, 10 sets @ 50 Folder, long, 50 pcs @ P6 Signpens, 0.05mm, 1 box @P400 Ink (black & colored), 4 sets @ P1000 ▪ Promo Collaterals (notepads/hardbound journals/planners/shirts) ▪ Snacks. 25 pax x P100 x 4 sessions ▪ Communication (landline-P800,mobile-P900) ▪ Transportation & Delivery B. Planning Workshop (ICE) ▪ Supplies Bookpaper, 2 reams @ P250 Ballpen, 2 bxs @ P100 Notebook, cattleta binder fillwer, 4 sets @ P50 Signpens, 0.07mm, 1 box @ P400 Ink (black & colored), 2 sets @ P1000 ▪ Professional Fee, P6500 x 2 sessions ▪ Venue, P3000 x 2 sessions ▪ Meals & Snacks, 25 pax x P400 x 2 sessions ▪ Gasoline & Lubricants, 4 trips @ P500 ▪ Communication (landline-P250,mobile-P500)	DTI- Guimaras Provincial Office	NPSVP						6,000.00	6,000.00			
			Shopping							1,250.00	1,250.00		
			Shopping							400.00	400.00		
			Shopping							500.00	500.00		
			Shopping							300.00	300.00		
			Shopping							400.00	400.00		
			Shopping							4,000.00	4,000.00		
			NPSVP							12,500.00	12,500.00		
			NPSVP								10,000.00		10,000.00
			NPSVP								1,700.00		1,700.00
			NPSVP								1,500.00		1,500.00
			Shopping								500.00		500.00
			Shopping								200.00		200.00
			Shopping								200.00		200.00
			Shopping								400.00		400.00
	Shopping								2,000.00	2,000.00			
	Highly Technical Consultant								13,000.00	13,000.00			
	NPSVP								6,000.00	6,000.00			
	NPSVP								20,000.00	20,000.00			
NPSVP								2,000.00	2,000.00				
NPSVP								750.00	750.00				
SMALL BUSINESS LOAN FORUM FOR MSMES ▪ Venue and meals of pax including DTI and Resource Persons, 35 pax x P450	DTI- Guimaras Provincial Office	NPSVP						15,750.00	15,750.00				

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<ul style="list-style-type: none"> Supplies and Materials ballpens, 30 pcs x P15 bondpaper, 2 reams x P300 pentel pens, 5 pcs x P54 epson ink, 1 set x P1400 HP ink 680 (colored), 2 pcs x P550 HP ink 680 (black), 2 pcs x P550 Gasoline, oil, & lubricants, 4 trips x P500 	DTI- Guimaras Provincial Office	Shopping						4,920.00	4,920.00		
	<ul style="list-style-type: none"> Tokens, P500 x 5 resource person Communication (mobile) Reproduction and printing of presentation materials (tarpaulin and handouts) 		NPSVP						2,000.00	2,000.00		
			NPSVP						2,500.00	2,500.00		
			NPSVP						1,000.00	1,000.00		
			NPSVP						1,000.00	1,000.00		
	APP-2021-045 -STRENGTHENING OF THE PROVINCIAL MICRO, SMALL AND MEDIUM ENTERPRISE DEVELOPMENT COUNCIL (PMSMEDC)											
	A. Quarterly meetings and consultations											
	<ul style="list-style-type: none"> Supplies and Materials Sign pen, black, 0.7, 6 pcs @ P47.50 Scotch Tape, 3/4", 2 rolls @ P55 Ballpens, black, 12 pcs x P120 Bondpaper,A4, 6 reams @ P300 Folders, legal size, 36 pcs x P10 Brown envelopes, 20 pcs @ P10 Correction Tapes, 2 pcs x P30 Paper Clips, 4 bxs @ P50 Printer Ink (colored & black ink per set), colored, 9 pcs x P750 Printer Ink (colored & black ink per set), black, 3 pcs x P750 Gasoline, oil, & lubricants, 4 trips x P500 		Shopping						12,255.00	12,255.00		
			NPSVP						2,000.00	2,000.00		
	<ul style="list-style-type: none"> Communication (landline-P200, mobile-P1000) Snacks, 25 pax x P100 x 4 mtgs Tarpaulin, 4 pcs x P300 		NPSVP						1,200.00	1,200.00		
			NPSVP						10,000.00	10,000.00		
			NPSVP						1,200.00	1,200.00		
	B. Conduct of One Day Year-end Planning/Workshop	DTI- Guimaras Provincial Office										
	<ul style="list-style-type: none"> Meals & Snacks, 25 pax x P400 Tarpaulin, P300 		NPSVP						10,000.00	10,000.00		
			NPSVP						300.00	300.00		
	2021 CONSUMER PROTECTION CORE ACTIVITIES											
	A. Firms Monitoring (FTLs)											
	<ul style="list-style-type: none"> Communication (call & text card), 12 pc @ P200 Fuel & Oil Meals/Snacks (meeting) 		NPSVP						2,400.00	2,400.00		
			NPSVP						3,000.00	3,000.00		
			NPSVP						2,600.00	2,600.00		
	B. Price Monitoring											
	<ul style="list-style-type: none"> Fuel & Oil Communication Supplies (printer ink HP Desk Jet Ink Advantage 2135) 		NPSVP						2,000.00	2,000.00		
			NPSVP						2,400.00	2,400.00		
			Shopping						1,124.00	1,124.00		
	C. Sales Promotion	DTI- Guimaras Provincial Office										
	<ul style="list-style-type: none"> Communication (call & text card) 		NPSVP						500.00	500.00		
	D. CWD/Bagwis											
	<ul style="list-style-type: none"> Meals/snacks (meeting) Communication 		NPSVP						3,000.00	3,000.00		
			NPSVP						500.00	500.00		
	E. Consumer Complaint	DTI- Guimaras Provincial Office										
	<ul style="list-style-type: none"> Supplies (printer ink HP Desk Jet Ink Advantage 2135) 		Shopping						1,500.00	1,500.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	F. Business Licenses • Communication	DTI- Guimaras Provincial	NPSVP						500.00	500.00		
	G. Production/Printing of IEC Materials • How to handle your complaints, 500 pcs		NPSVP						4,000.00	4,000.00		
	• Price Act, 750 pcs		NPSVP						18,750.00	18,750.00		
	• Consumer Act, 750 pcs		NPSVP						7,500.00	7,500.00		
	• Product Service & Warranty, 1000 pcs		NPSVP						8,000.00	8,000.00		
	• No Return, No Exchange		NPSVP						8,000.00	8,000.00		
	• List of Basic Necessities & Prime Commodities under DTI Jurisdiction		NPSVP						8,000.00	8,000.00		
	2021 DISKWENTO CARAVAN • Tarpaulin Printing											
	a) Balik Eskwela, 8 pcs x P250		NPSVP						2,000.00	2,000.00		
	b) Presyo Diskwento, 6 pcs x P250		NPSVP						1,500.00	1,500.00		
	c) Pamaskong Diskwento Caravan, 6 pcs x P250		NPSVP						1,500.00	1,500.00		
	• Gasoline	DTI- Guimaras Provincial Office										
	a) Balik Eskwela		NPSVP						2,400.00	2,400.00		
	b) Roving Diskwento		NPSVP						2,400.00	2,400.00		
	c) Pamaskong Diskwento Caravan		NPSVP						2,400.00	2,400.00		
	• Snacks/Meals											
	a) Roving Diskwento		NPSVP						15,750.00	15,750.00		
	c) Pamaskong Diskwento Caravan		NPSVP						15,750.00	15,750.00		
	• Communication		NPSVP						300.00	300.00		
	• Supplies (bondpaper, ink, alcohol, tissue towel, expanding envelope)		Shopping						1,540.00	1,540.00		
	DTI PANGKABUHAYAN SA PAG BANGON AT GINHAWA (PBG) FOR GUIMARAS SEA TRADEGY VICTIMS OF THE CAPSIZED PUMPBOATS (MV JENNY VINCE, MV CHI- CHI & MV KEZIAH 2) AND OIL SPILL VICTIMS											
	A. Component 1 - Skills and Entrepreneurial Trainings											
	• Food, 56 pax x P450		NPSVP						25,200.00	25,200.00		
	• Venue Rental		NPSVP						2,000.00	2,000.00		
	• Training Supplies (Printer Ink/Toner-3 pcs)		Shopping						3,800.00	3,800.00		
	B. Component 2 - Starter Kits for 56 beneficiaries x P10000		NP-Emergency Case						560,000.00	560,000.00		
	C. Program Management	DTI- Guimaras Provincial Office										
	• Communications (mobile)		NPSVP						3,500.00	3,500.00		
	• Gasoline, 8 travels x P585		NPSVP						4,680.00	4,680.00		
	MARKETING ASSISTANCE TO CARP GUIMARAS MSMES											
	A. Promo Collaterals											
	1. Brochures/Flyers											
	• Gasoline, oil and lubricants		NPSVP						1,000.00	1,000.00		
	• Designers Fee		Highly Technical Consultancy						9,000.00	9,000.00		
	• Printing of brochures/flyers		NPSVP						15,000.00	15,000.00		
	• Communication (mobile)		NPSVP						100.00	100.00		
	• Office Supplies & Materials (signpen, masking tape, correction tape, A4 bookpaper, legal bookpaper, HP deskjet Advantage 680 Colored & Black Computer Ink)		Shopping						2,470.00	2,470.00		
	2. E-Catalogue											
	• Gasoline, oil and lubricants		NPSVP						1,000.00	1,000.00		
	• Designers Fee		Highly Technical Consultancy						9,000.00	9,000.00		
	• Communication (mobile)		NPSVP						100.00	100.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	B. Market Matching • Gasoline, oil and lubricants • Communication (mobile) • Office Supplies & Materials (sign pen, sticky note, A4 bookpaper, legal bookpaper, clipboard, flash drive, HP deskjet Advantage 680 Colored & Black Computer Ink)		NPSVP NPSVP Shopping						1,000.00 100.00 2,091.23	1,000.00 100.00 2,091.23		
	Sub-Total - GUIMARAS PROVINCE								1,320,071.03	1,320,071.03		
	ILOILO PROVINCE											
	SUPPORT TO THE OPERATIONS AND MAINTENANCE OF NEGOSYO CENTERS IN ILOILO											
	A. Monthly Conference of Business Counselors and Performance Monitoring of Negosyo Centers											
	• Food (NC Semestral Meeting), 50 pax x P450 x 2 meetings		NPSVP						45,000.00	45,000.00		
	• Food (Mgmt Review Meetings), 30 pax x P350 x 12 MRMs		NPSVP						126,000.00	126,000.00		
	• Gasoline, P1000 x 12 mos		NPSVP						12,000.00	12,000.00		
	B. Maintenance of Facilities and Equipment in Negosyo Centers and other Support Activities											
	• Communication (mobile, landline & internet), P150/NC x 27 NCs x 12 mos		NPSVP						48,600.00	48,600.00		
	• 8GB Data Plan for Provincial Coordinator, P1399 x 12 mos		NPSVP						16,788.00	16,788.00		
	• Legal Services (notarial service), P200 x 32 BCs x 3 contracts		NPSVP						19,200.00	19,200.00		
	• Postage/Courier/other Service Fee, P1000 x 12 mos		NPSVP						12,000.00	12,000.00		
	• IT Repair and Maintenance (desktop, laptop, printers, UPS), P1000 x 12 mos		NPSVP						12,000.00	12,000.00		
	• Repair & Maintenance of Office Equipment - Labor, P500 x 12 mos		NPSVP						6,000.00	6,000.00		
	• Repair & Maintenance of Office Equipment (Aircon Cleaning Services (AC units at the NCs), P15 units x P900 x 2 semesters		NPSVP						27,000.00	27,000.00		
	• Repair & Maintenance of Furniture & Fixtures, P500 x 12 mos		NPSVP						6,000.00	6,000.00		
	C. Preparation of Negosyo Center Advocacy Materials & Promo Collaterals and Purchase of Office Supplies & Materials											
	• Information flyers, 2000 pcs x P7		NPSVP						14,000.00	14,000.00		
	• Negosyo Center Information Brochure, 5000 pcs x P7		NPSVP						35,000.00	35,000.00		
	• Tarpaulins/streamers, 30 pcs x P500		NPSVP						15,000.00	15,000.00		
	• Forms & Templates (CSFs, Handouts etc), 100 reams x P500		NPSVP						50,000.00	50,000.00		
	• NC Business Counselors Advocacy Shirts, 35 pcs x P550		NPSVP						19,250.00	19,250.00		
	• NC Advocacy Shirts, 30 pcs x P300		NPSVP						9,000.00	9,000.00		
	• Letterhead pads, 30 reams x P600		NPSVP						18,000.00	18,000.00		
	• Desk Calendar 2021, 100 pcs x P150		NPSVP						15,000.00	15,000.00		
	• Round fans with print, 1000 pcs x P30		NPSVP						30,000.00	30,000.00		
	• Ceramic Mugs with print, 100 pcs x P100		NPSVP						10,000.00	10,000.00		
	• Custom Printed Umbrellas, 100 pcs x P280		NPSVP						28,000.00	28,000.00		
	• Eco bags, 200 pcs x P80		NPSVP						16,000.00	16,000.00		
	• 3-in-1 Printer Scanner, copier, 10 units x P8000		Shopping						80,000.00	80,000.00		
	• Label Printer Tape, 10 pcs x P500		NPSVP						5,000.00	5,000.00		
	• Extension Cord, 50 pcs x P250		Shopping						12,500.00	12,500.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<ul style="list-style-type: none">• UPS (625VA, 3 outlets, 220V), 5 pcs x P4000• HP Laserjet toner P1102, 3 pcs x P3000• Ink 664 for L220 Epson Printer, Black, 40 pcs x P300• Ink 664 for L220 Epson Printer, Cyan, 30 pcs x P300• Ink 664 for L220 Epson Printer, Magenta, 30 pcs x P300• Ink 664 for L220 Epson Printer, Yellow, 30 pcs x P300• Ink 003 for L3110 Epson, Black, 50 pcs x P300• Ink 003 for L3110 Epson,Cyan, 30 pcs x P300• Ink 003 for L3110 Epson,Magenta, 30 pcs x P300• Ink 003 for L3110 Epson,Yellow, 30 pcs x P300• Ink toner for Photocopier (MX-23-FT), 2 pcs x P10000• Office License, 10 pcs x P6000• Ink HP Deskjet #2135 #680 tricolor, 10 pcs x P500• Ink HP Deskjet #2135 #680 black, 15 pcs x P500• Ink HP Deskjet #46 Black, 10 pcs x P300• Ink HP Deskjet #46 Magenta, 5 pcs x P300• Ink HP Deskjet #46 Yellow, 5 pcs x P300• Ink HP Deskjet #46 Cyan, 5 pcs x P300• Camera Tripod, 3 pcs x P500• Memory Card (64 gb), 2 pcs x P2500• Ink for HP Copier, 5 pcs x P500• Bondpaper, A4 GSM70, 200 reams x P300• Bondpaper, A4 GSM100, 100 reams x P300• Double Adhesive tape, 40 pcs x P15• Correction Tape, 100 pcs x P20• Special Paper (board paper), 60 packs x P25• Folder long (white), 100 pcs x P10• Folder long (blue), 200 pcs x P10• Expanding Folder (blue), 100 pcs x P25• Expanding Envelope (long), 100 pcs x P25• Staple Wire # 35, 50 bxs x P30• ID holder/case, 100 pcs x P35		Shopping						20,000.00	20,000.00		
			Shopping						9,000.00	9,000.00		
			Shopping						12,000.00	12,000.00		
			Shopping						9,000.00	9,000.00		
			Shopping						9,000.00	9,000.00		
			Shopping						9,000.00	9,000.00		
			Shopping						15,000.00	15,000.00		
			Shopping						9,000.00	9,000.00		
			Shopping						9,000.00	9,000.00		
			Shopping						9,000.00	9,000.00		
			Shopping						20,000.00	20,000.00		
			Shopping						60,000.00	60,000.00		
			Shopping						5,000.00	5,000.00		
			Shopping						7,500.00	7,500.00		
			Shopping						3,000.00	3,000.00		
			Shopping						1,500.00	1,500.00		
			Shopping						1,500.00	1,500.00		
			Shopping						1,500.00	1,500.00		
			Shopping						1,500.00	1,500.00		
			Shopping						5,000.00	5,000.00		
			Shopping						2,500.00	2,500.00		
			Shopping						60,000.00	60,000.00		
			Shopping						30,000.00	30,000.00		
			Shopping						600.00	600.00		
			Shopping						2,000.00	2,000.00		
			Shopping						1,500.00	1,500.00		
			Shopping						1,000.00	1,000.00		
			Shopping						2,000.00	2,000.00		
			Shopping						2,500.00	2,500.00		
			Shopping						2,500.00	2,500.00		
			Shopping						1,500.00	1,500.00		
			Shopping						3,500.00	3,500.00		
	CONSUMER PROTECTION CORE ACTIVITIES	DTI-Iloilo Provincial										
	A. Firms Monitoring											
	• Printing of Monitoring Forms, 10 reams @ P500		NPSVP						5,000.00	5,000.00		
	• Fuel & Oil		NPSVP						15,000.00	15,000.00		
	• Supplies (A4 bondpaper 70 gsm, 5 reams x P200)		Shopping						1,000.00	1,000.00		
	B. Price Monitoring											
	• Fuel & Oil		NPSVP						24,865.00	24,865.00		
	• Supplies (A4 bondpaper 70 gsm, 5 reams x P200)		Shopping						1,000.00	1,000.00		
	C. Sales Promotion											
	• HP 704 blk, 5 pcs @ P500		Shopping						2,500.00	2,500.00		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<ul style="list-style-type: none">▪ HP 704 tricolor, 5 pcs @ P500▪ A4 bondpaper 70 gsm, 5 reams x P200			Shopping Shopping						2,500.00 1,000.00	2,500.00 1,000.00		
	D. CWD / Bagwis <ul style="list-style-type: none">▪ A4 Bondpaper, 3 reams @ P200▪ Printer Ink Epson 003, Cyan-2, Magenta-2, Yellow-2 and Black-4▪ Communication (6 cellcards x P500)			Shopping Shopping NPSVP						600.00 3,000.00 3,000.00	600.00 3,000.00 3,000.00		
	E. Consumer Complaint <ul style="list-style-type: none">▪ Communication/Postage▪ Bondpaper, long, 70gsm, 6 reams			NPSVP Shopping						3,500.00 1,500.00	3,500.00 1,500.00		
	F. Business Licenses <ul style="list-style-type: none">▪ Fuel & Oil▪ A4 bondpaper (70 gsm), 6 reams▪ A4 bondpaper (80 gsm), 1 ream			NPSVP Shopping Shopping						3,000.00 1,200.00 250.00	3,000.00 1,200.00 250.00		
	STRENGTHENING ACTIVITIES FOR 2021 ASSISTED AGRARIAN REFORM COMMUNITIES (ARCS), 2ND, 4TH, AND 5TH DISTRICTS A. Calamansi Juice Processing for JAGO Agrarian Reform Cooperative <ul style="list-style-type: none">▪ Food, 30 pax @ P250▪ Honorarium of Resource Person, 7 hrs x P700▪ Training Materials (calamansi, sugar, mineral water, preservatives, utensils and equioment)▪ Gasoline, 15L x P50	DTI-Iloilo Provincial Office		NPSVP Highly Technical Consultant NPSVP NPSVP						7,500.00 4,900.00 25,573.00 750.00	7,500.00 4,900.00 25,573.00 750.00		
	B. Current Good Manufacturing Practives Food Safety for JAGO Agrarian Reform Cooperative <ul style="list-style-type: none">▪ Food, 30 pax @ P250▪ Token for Resource Person▪ Gasoline, 15L x P50			NPSVP NPSVP NPSVP						7,500.00 600.00 750.00	7,500.00 600.00 750.00		
	C. Bamboo Craft Making <ul style="list-style-type: none">▪ Food, 30 pax @ P250 x 2 days▪ Honorarium of Resource Person, 7 hrs x P700 x 3 days▪ Training Materials (disodium octaborate tetrahydate, D3 white glue, sandpaper #s36,120,180, contact cement, paint rags, masking tape 1", manila paper, permanent marker, pencil, butane, sanding sealer, clear gloss lacquer, lacquer flo, non-sterile surgical gloves, disposable masks, kerosene, oil woodstain brown mahogany, lacquer thinner, paint brust 1 1/2", oil thinting color umber, oil tinting color thalo green, small bamboo for bamboo straw, bamboo poles,torch gun, pail, electric drill, compressor, belt and disk sander, spray gun, hand saw, hack saw, measuring tape)			NPSVP Highly Technical Consultant NPSVP						15,000.00 14,700.00 28,687.00	15,000.00 14,700.00 28,687.00		
	<ul style="list-style-type: none">▪ Gasoline, 15L x P50			NPSVP						750.00	750.00		
	D. Inventory Management and Control Seminar <ul style="list-style-type: none">▪ Food, 30 pax @ P250 x 2 days▪ Honorarium of Resource Person, 7 hrs x P500 x 2 days▪ Gasoline, 15L x P50			NPSVP Highly Technical Consultant NPSVP						15,000.00 7,000.00 750.00	15,000.00 7,000.00 750.00		
	E. Product Diversification for Capizan ARC <ul style="list-style-type: none">▪ Honorarium of Resource Person, P4900 x 2 days▪ Gasoline, 15L x P50			Highly Technical Consultant NPSVP						9,800.00 750.00	9,800.00 750.00		
	F. Participation to Trade Fair									10,000.00	10,000.00		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		SUPPORT ACTIVITIES FOR THE OPERATIONALIZATION OF SSF PROJECTS	DTI-Iloilo Provincial Office										
		A. Semestral Meeting with Cooperators											
		▪ Food, 25 pax x P400 x 2 meetings		NPSVP							20,000.00	20,000.00	
		▪ Communication (landline/mobile)		NPSVP							1,000.00	1,000.00	
		B. Monitoring and Evaluation of SSF Projects											
		▪ Fuel & Lubricants, 10 trips x P300		NPSVP							3,000.00	3,000.00	
		▪ Communication (landline/mobile)		NPSVP							500.00	500.00	
		▪ Office Supplies (long folder-P250, A4 bondpaper-P1800,long bondpaper-P2925, File document organizer-P1500, Expanding Envelope-P1250,Plastic Fastener-P280, Binder Clip -P3600)		Shopping							11,605.00	11,605.00	
		▪ SSF Tarpaulin , 17 pcs x P600		NPSVP							10,200.00	10,200.00	
		▪ Car rentals, P4800 x 2 trips		NPSVP							9,600.00	9,600.00	
		▪ Driving Services		NPSVP							5,000.00	5,000.00	
		C. Operationalization of Additional SSF Projects											
		▪ Fuel & Lubricants, 6 trips x P300		NPSVP							1,800.00	1,800.00	
		▪ Food, 15 pax x P400 x 6 sites		NPSVP							36,000.00	36,000.00	
		▪ Communication (landline/mobile)		NPSVP							3,000.00	3,000.00	
		▪ Tarpaulin Printing, P500 x 6 projects		NPSVP							3,000.00	3,000.00	
		▪ Office Supplies (ink Epson black & colored, A4 bondpaper, Glue, Vinyl Sticker Paper)		Shopping							6,383.00	6,383.00	
		▪ Driving Services		NPSVP							5,000.00	5,000.00	
		D. Interphase Meeting among MSMEs in the Industry Clusters											
		▪ Food, 20 pax x P400		NPSVP							8,000.00	8,000.00	
		▪ Communication (landline/mobile)	NPSVP							500.00	500.00		
		▪ Office Supplies (parchment paper, A4 bookpaper)	Shopping							3,000.00	3,000.00		
		E. Product Development on Pottery for Binaba-an Tirador Pottery (Lambunao) and Capisan Pottery (San Dionisio)											
		▪ Honorarium of Resource Person, 7 hrs x P475 x 3 days x 2 batches)	Highly Technical Consultant							19,950.00	19,950.00		
		▪ Food, 20 pax x P300 x 3 days x 2 batches	NPSVP							36,000.00	36,000.00		
		▪ Communication (landline/mobile)	NPSVP							1,000.00	1,000.00		
		▪ Driving Services	NPSVP							2,500.00	2,500.00		
		F. Entrepreneurial Values and Basic Bookkeeping and Recording - Binaba-an Tirador Pottery (Lambunao) and Baraclayan Weaving Center (Miaqao)											
		▪ Honorarium of Resource Person, 7 hrs x P475 x 3 days x 2 batches)	Highly Technical Consultant							19,950.00	19,950.00		
		▪ Food, 20 pax x P300 x 3 days x 2 batches	NPSVP							36,000.00	36,000.00		
		▪ Communication (landline/mobile)	NPSVP							1,000.00	1,000.00		
		▪ Driving Services	NPSVP							2,500.00	2,500.00		
		▪ Training Materials (notepads, metacards, ballpen, Manila paper)	Shopping							1,875.00	1,875.00		
		ADVOCACY ON R.A. 7394 (CONSUMER ACT OF THE PHILIPPINES AND OTHER FAIR TRADE LAWS)	DTI-Iloilo Provincial Office										
		▪ Supplies/briefing kit		Shopping							2,000.00	2,000.00	
		▪ Communication (landline/mobile)		NPSVP							500.00	500.00	
		▪ Gasoline		NPSVP							3,000.00	3,000.00	
		▪ Traveling Expenses		NPSVP							7,200.00	7,200.00	
		▪ Snacks during for a	NPSVP							25,000.00	25,000.00		
		STRENGTHENING OF THE ADVOCACY ON REPAIR AND SERVICE ACCREDITATION (PD 1572 AND PHIL. CONTRACTOR'S ACCREDITATION BOARD (RA 4566)	DTI-Iloilo Provincial Office										

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	▪	Food (2 snacks, 1 lunch), 50 pax x P500	DTI-Iloilo Provincial Office	NPSVP						25,000.00	25,000.00		
	▪	Supplies & Materials, 45 pax x P45		Shopping					2,025.00	2,025.00			
	▪	Token for Resource Persons, 3 pax x P1000		NPSVP					3,000.00	3,000.00			
	▪	Communication		NPSVP					575.00	575.00			
	ENTREPRENEURSHIP SEMINARS IN NEGOSYO CENTERS: HOW TO START A BUSINESS												
	▪	Snacks, 30 pax x P50 x 66 runs		NPSVP					99,000.00	99,000.00			
	▪	Printing of Info Materials, 2000 pcs x P10		NPSVP					20,000.00	20,000.00			
	▪	Communication (mobile), P300 x 4 qtrs		NPSVP					1,200.00	1,200.00			
	CONDUCT OF NEGOSYO SERBISYO SA BARANGAY 2021			DTI-Iloilo Provincial Office									
	▪	Snacks, 200 pax x P80 x 66 runs	NPSVP					1,056,000.00	1,056,000.00				
	▪	Food for facilitators, partners, resource persons, 15 pax x P150 x 66 runs	NPSVP					148,500.00	148,500.00				
	▪	Tokens for partners/resource persons, P500 x 66 runs	NPSVP					33,000.00	33,000.00				
	▪	Printing of tarpaulins/streamers, P300 x 66 runs	NPSVP					19,800.00	19,800.00				
	▪	Communication expense, P100 x 66 runs	NPSVP					6,600.00	6,600.00				
	▪	Rental of Van/PUJ/PUJ for hauling of NSB materials/supplies, P3000 x 66 runs	NPSVP					198,000.00	198,000.00				
	▪	Fuel, oil & lubricants	NPSVP					10,000.00	10,000.00				
	DISKWENTO CARAVAN 2021		DTI-Iloilo Provincial Office										
	▪	Food (meeting with LGU), 10 pax x P100		NPSVP					1,000.00	1,000.00			
	▪	Food (briefing of participants), 15 pax x P100		NPSVP					1,500.00	1,500.00			
	▪	Food (during ingress), 10 pax x P100		NPSVP					1,000.00	1,000.00			
	▪	Food (open ceremony), 50 pax x P250		NPSVP					12,500.00	12,500.00			
	▪	Food (during egress), 10 pax x P100		NPSVP					1,000.00	1,000.00			
	▪	Hauling (from storage to venue & vice versa)		NPSVP					7,000.00	7,000.00			
	▪	Labor (seeting up and dismantling the signage, risers, and modules/panel boards), 5 pax x P395 x 2 days		NPSVP					3,950.00	3,950.00			
	▪	Tarpaulin signage		NPSVP					702.00	702.00			
	▪	Supplies (bondpaper A4, specialty paper)		Shopping					348.00	348.00			
▪	Communication (2 cellcards @ P500)	NPSVP						1,000.00	1,000.00				
ENTREPRENEURSHIP SEMINAR FOR OFWs IN THE MUNICIPALITY OF CONCEPCION (HOW TO START A BUSINESS)		DTI-Iloilo Provincial Office											
▪	Food, 25 pax x P300		NPSVP					7,500.00	7,500.00				
PRODUCT STANDARDS FORUM		DTI-Iloilo Provincial Office											
▪	Lunch & Snacks, 50 pax x P450		NPSVP					22,500.00	22,500.00				
▪	Product standards info packages, 5 brouchers x P8 x 200 copies		NPSVP					8,000.00	8,000.00				
▪	Supplies (A4 bondpaper 1 ream - P300, Specialty Paper 10 packs - P200, Ink - P1200)		Shopping					1,700.00	1,700.00				
▪	Communcation (Cellcard)	NPSVP						300.00	300.00				
DTI PANGKABUHAYAN SA PAG BANGON AT GINHAWA (PBG) - ILOILO		DTI-Iloilo Provincial											

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	▪ Food (training), 15 pax P350 x 9 batches	Office	NPSVP						47,250.00	47,250.00			
	▪ Food (training), 10 pax P350 x 1 batch		NPSVP						3,500.00	3,500.00			
	▪ Training Kit for participants, 145 kits x P50		NPSVP						7,250.00	7,250.00			
	▪ Printing and Publication		NPSVP						1,000.00	1,000.00			
	▪ Starter Kits, 145 x P10000		NP-Emergency Case						1,450,000.00	1,450,000.00			
	▪ Fuel, 10 trips x P300		NPSVP						3,000.00	3,000.00			
	▪ Food (meetings), 15 pax x P100 x 5 mtgs		NPSVP						7,500.00	7,500.00			
	▪ Communication, P300 x 5 mtgs		NPSVP						1,500.00	1,500.00			
	▪ Van Rentals, 2 trips x P4800		NPSVP						9,600.00	9,600.00			
	▪ Office Supplies	Shopping	34,540.00						34,540.00				
	DTI ILOILO MEDIA ACTIVITIES (2021)	DTI-Iloilo Provincial	NPSVP							5,250.00		5,250.00	
	▪ Meals, 15 pax x P350								NPSVP	3,000.00		3,000.00	
	▪ Token for media partners and attendees, 10 pcs x P300								NPSVP	270.00		270.00	
	▪ Communication												
	CONSUMER WELFARE FORUM FOR THE LGUS IN ILOILO PROVINCE	DTI-Iloilo Provincial Office	NPSVP							5,400.00		5,400.00	
	▪ Food (1st batch), 12 pax x P450								NPSVP	5,400.00		5,400.00	
	▪ Food (2nd batch), 12 pax x P450								NPSVP	5,850.00		5,850.00	
	▪ Food (3rd batch), 13 pax x P450								NPSVP	5,850.00		5,850.00	
	▪ Food (3rd batch), 13 pax x P450												
	CONDUCT OF NORTHERN ILOILO MSME CARAVAN	DTI-Iloilo Provincial Office	NPSVP							10,000.00		10,000.00	
	▪ Food (during Trade Fair Opening Ceremony)								NPSVP	1,500.00		1,500.00	
	▪ Printing of Tarpaulin / Streamers, 4 pcs x P375								NPSVP	600.00		600.00	
	▪ Communication (mobile), 2 cards x P300								NPSVP	20,000.00		20,000.00	
	▪ Rental of van/PUV/PUJ for hauling of NSB materials/supplies												
	APP-2021-070 - SEMINAR-WORKSHOP ON DIGITAL MARKETING	DTI-Iloilo Provincial Office	NPSVP						Highly Technical Consultant			60,000.00	60,000.00
	▪ Food, 30 pax x P400 x 5 batches)									NPSVP		40,000.00	40,000.00
	▪ Honorarium / Token of Resource Person, P8000 x 5 batches									NPSVP		2,500.00	2,500.00
	▪ Tarpaulin/streamers, P500 x 5 batches									NPSVP		1,500.00	1,500.00
	▪ Communication, P300 x 5 batches	NPSVP	2,000.00						2,000.00				
	▪ Fuel, Oil, Lubricants	NPSVP	7,500.00						7,500.00				
	▪ Internet expense for th digital activities/workshop, P1500 x 5 batches												
	DTI-DOST Packaging and Labeling Consultancy Program	DTI-Iloilo Provincial Office	NPSVP										
a. Phase 1: Product Assessment and Design Development													
▪ Food, 45 pax x P180	NPSVP			8,100.00	8,100.00								
▪ Communication Expense, 20 NCs x P100	NPSVP			2,000.00	2,000.00								
▪ Training Supplies & Materials	NPSVP			500.00	500.00								
b. Phase 2: Presentation and Evaluation of Draft Designs													
▪ Food, 45 pax x P180	NPSVP			8,100.00	8,100.00								
▪ Communication Expense, 20 NCs x P100	NPSVP			2,000.00	2,000.00								
▪ Training Supplies & Materials	NPSVP			500.00	500.00								
c. Phase 3: Final Review and Acceptance of Designs													
▪ Food, 45 pax x P180	NPSVP			8,100.00	8,100.00								

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	▪	Communication Expense, 20 NCs x P100		NPSVP						2,000.00	2,000.00		
	▪	Training Supplies & Materials		NPSVP						500.00	500.00		
	d. Turn-over Ceremony and Awarding of Completed Label Designs												
	▪	Food, 50 pax x P180		NPSVP						9,000.00	9,000.00		
	▪	Taken for Resource		NPSVP						3,000.00	3,000.00		
	Persons/Partners/Design Consultants, 10 pax x P300												
	▪	Printing of tarpaulin/streamers		NPSVP						1,400.00	1,400.00		
	▪	Communication Expense (mobile)		NPSVP						300.00	300.00		
	▪	Gasoline		NPSVP						1,000.00	1,000.00		
	MANAGERIAL AND PRODEV ACTIVITIES FOR CARP MSMEs IN THE PROVINCE OF ILOILO			DTI-Iloilo Provincial Office									
	A. Digitalization of Operation - 2 runs												
	▪	Meals & Snacks, 15 pax x P350 x 2 runs		NPSVP						10,500.00	10,500.00		
	▪	Honorarium / Professional Fee, 2 runs x P5000		Highly Technical Consultant						10,000.00	10,000.00		
	▪	Training Supplies (notebook, ballpen, long plastic envelope, USB), 2 runs x P1020		Shopping						2,040.00	2,040.00		
	▪	Other Training Supplies (alcohol, disposable facemask, hand towels, disposable disinected foot rug), 2 runs x P1830		Shopping						3,660.00	3,660.00		
	▪	Fuel / Gasoline		NPSVP						600.00	600.00		
	▪	Communication		NPSVP						400.00	400.00		
	▪	Food, 15 pax x P450		NPSVP									
	B. Review of Production Chain Management for BGPPC												
	▪	Meals & Snacks, 15 pax x P350		NPSVP						5,250.00	5,250.00		
	▪	Honorarium / Professional Fee		Highly Technical Consultant						5,000.00	5,000.00		
	▪	Training Supplies (notebook, ballpen, long plastic envelope, USB)		Shopping						1,020.00	1,020.00		
	▪	Other Training Supplies (alcohol, disposable facemask, hand towels, disposable disinected foot rug)		Shopping						1,830.00	1,830.00		
	▪	Fuel / Gasoline		NPSVP						400.00	400.00		
	▪	Communication		NPSVP						200.00	200.00		
	C. Planning Workshop on Business Recovery for ACARCO												
	▪	Meals & Snacks, 15 pax x P350		NPSVP						5,250.00	5,250.00		
	▪	Honorarium / Professional Fee		Highly Technical Consultant						5,000.00	5,000.00		
	▪	Training Supplies (notebook, ballpen, long plastic envelope, USB)		Shopping						1,020.00	1,020.00		
	▪	Other Training Supplies (alcohol, disposable facemask, hand towels, disposable disinected foot rug)		Shopping						1,830.00	1,830.00		
	▪	Fuel / Gasoline		NPSVP						500.00	500.00		
	▪	Communication		NPSVP						200.00	200.00		
	D. Simple Bookkeeping for PAKIAD MSMEs												
	▪	Meals & Snacks, 15 pax x P350		NPSVP						5,250.00	5,250.00		
	▪	Honorarium / Professional Fee		Highly Technical Consultant						5,000.00	5,000.00		
	▪	Training Supplies (notebook, ballpen, long plastic envelope, USB)		Shopping						1,020.00	1,020.00		
	▪	Other Training Supplies (alcohol, disposable facemask, hand towels, disposable disinected foot rug)		Shopping						1,830.00	1,830.00		
	▪	Fuel / Gasoline		NPSVP						200.00	200.00		
	▪	Communication		NPSVP						200.00	200.00		
	E. ProDev on Laboratory Test in Preparation for CPR for CLABBIS MSMEs												

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	<ul style="list-style-type: none"> Communication Laboratory Testing Fee Packaging materials F. Monitoring, Consultation and Inter-agency Activities <ul style="list-style-type: none"> Office Supplies (1 set desk organizer, toilet papers, Alcohol, USB, signpens, expanding envelope w/ garter, duct tape, paper clips, long bondpaper, A4 bondpaper, staple wires, white long folder, face mask for office use, laptop battery for office laptop, thermal thermometer (for participants), lysol spray) Fuel / Gasoline Communication STRENGTHENING ACTIVITIES FOR 2021 ASSISTED AGRARIAN REFORM COMMUNITIES (ARCs) IN THE "NEW NORMAL" A. Preparation of Business Continuity Plan - 4 batches <ul style="list-style-type: none"> Food, 15 pax x P450 x 4 batches Token for Resource Person, P1000 x 4 batches Training Supplies (notebook, ballpen, brown envelope, rubbing alcohol, face mask, face towel, manila/craft paper, pentel pen) Communication (mobile) Gasoline, 15L x P50 x 4 B. Digitization for MSMEs Operation <ul style="list-style-type: none"> Food, 15 pax x P450 Honorarium for Resource Person, 8 hrs x P625 Training Supplies (notebook, ballpen, brown envelope, rubbing alcohol, face mask, face towel, manila/craft paper, pentel pen) Communication (mobile) Gasoline, 15L x P50 C. Product Development <ul style="list-style-type: none"> Water Analysis D. Promo Collaterals <ul style="list-style-type: none"> Brochures, 3-fold, 3-design, 500 pcs x P5 x 3 designs Outdoor signage, 7 units x P9800 Office/IT Supplies (LCD Monitor, A4 bondpaper, ink colored and black 678) Communication E. Monitoring & Evaluation <ul style="list-style-type: none"> Gasoline, 100L x P50 PRODUCT STANDARDIZATION AND SKILLS TRAINING ON PROCESSED FRUITS FOR AGLALANA GREEN FARMERS' ASSOCIATION (AGFA) IN PASSI CITY, ILOILO A. Product Standaization on Pineapple Candy and Pineapple Jam <ul style="list-style-type: none"> Food, 30 pax x P350 x2 days Training Materials (charcoal / butane gas, citric acid, vanilla, peotraco glucose, desiccated coconut sugat, after-production packaging) 	DTI-Iloilo Provincial Office	NPSVP Highly Technical Consultant NPSVP Shopping NPSVP NPSVP NPSVP NPSVP NPSVP Highly Technical Consultant Shopping NPSVP NPSVP Highly Technical Consultant NPSVP NPSVP Shopping NPSVP NPSVP						500.00 32,250.00 20,000.00 13,922.00 2,000.00 500.00 27,000.00 4,000.00 4,960.00 300.00 3,000.00 6,750.00 5,000.00 1,570.00 300.00 750.00 1,000.00 7,500.00 68,600.00 18,826.00 300.00 5,000.00 21,000.00 2,000.00	500.00 32,250.00 20,000.00 13,922.00 2,000.00 500.00 27,000.00 4,000.00 4,960.00 300.00 3,000.00 6,750.00 5,000.00 1,570.00 300.00 750.00 1,000.00 7,500.00 68,600.00 18,826.00 300.00 5,000.00 21,000.00 2,000.00		

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	<ul style="list-style-type: none"> Plastic Gloves, 60 pairs x P5 Digital Weighing Scale Cooking Thermometer Honorarium of Trainer / Consultant 		NPSVP NPSVP NPSVP Highly Technical Consultancy						300.00	300.00		
	<ul style="list-style-type: none"> Printing of Tarpaulin / streamer Communication (mobile) 		NPSVP NPSVP						500.00	500.00		
	B. Skills Training on Banana Chips Processing <ul style="list-style-type: none"> Food, 30 pax x P350 Other Materials (charcoal / butane gas, vanilla, lime, after-processing packaging) 		NPSVP NPSVP						10,500.00	10,500.00		
									1,000.00	1,000.00		
	<ul style="list-style-type: none"> Plastic Gloves, 60 pairs x P5 Digital Weighing Scale Cooking Thermometer Honorarium of Trainer / Consultant 		NPSVP NPSVP NPSVP Highly Technical Consultancy						300.00	300.00		
									2,000.00	2,000.00		
									300.00	300.00		
									8,000.00	8,000.00		
	<ul style="list-style-type: none"> Printing of Tarpaulin / streamer Communication (mobile) 		NPSVP NPSVP						500.00	500.00		
									300.00	300.00		
	SUPPORT ACTIVITIES TO STRENGTHEN THE PRIVATE SECTOR LINKAGES	DTI-Iloilo Provincial Office										
	A. UPDI Council Meeting and Year-end Planning and Assessment <ul style="list-style-type: none"> Office Supplies (Ink-Epson-P520, A4 Bondpaper - P900) 		Shopping						1,420.00	1,420.00		
	<ul style="list-style-type: none"> Food (Semestral Meeting), 20 pax x 2 meetings x P400) Communication 		NPSVP						16,000.00	16,000.00		
	B. Pre-Registration Orientation for Would-Be Cooperatives with CDA <ul style="list-style-type: none"> Food (lunch/snacks), 20 pax x P400 Supplies & Materials Honorarium/Token 		NPSVP						500.00	500.00		
			NPSVP						8,000.00	8,000.00		
			Shopping						1,420.00	1,420.00		
			Highly Technical Consultant / NSVP						1,000.00	1,000.00		
	C. Capacity Buiding on Market Development											
	<ul style="list-style-type: none"> Food (lunch/snacks), 20 pax x P400 Supplies & Materials Honorarium/Token 		NPSVP Shopping Highly Technical Consultant / NSVP						8,000.00	8,000.00		
									1,350.00	1,350.00		
									10,000.00	10,000.00		
Sub-Total - ILOILO PROVINCE									5,404,604.00	5,404,604.00		
	NEGROS OCCIDENTAL PROVINCE	DTI-Negros										
	DTI CARP Negros Occidental MOOE <ul style="list-style-type: none"> Office Supplies 		Shopping									
	Bondpaper, A4, 10 reams @ P250								2,500.00	2,500.00		
	Bondpaper, legal size, 2 reams @ P250								500.00	500.00		
	Planner Notebook, 2 pcs @ P200								400.00	400.00		
	Computer Ink, epson L210, 10 btls @ P260								2,600.00	2,600.00		
	USB, 2 pcs @ P300								600.00	600.00		
	Calculator, 1 pc								350.00	350.00		
	Folder (long), 20 pcs @ P8								160.00	160.00		
	Mailing Envelope, 30 pcs @ P5								150.00	150.00		
	Brown Envelope, long, 30 pcs @ P12								360.00	360.00		
	Brown Envelope, short, 30 pcs @ P12								360.00	360.00		
	Binder Clip, medium size, 3 bxs P26.67								80.00	80.00		
	Binder Clip, small size, 3 bxs P26.67								80.00	80.00		
	Paper clip, 2 bxs @ P21								42.00	42.00		
	Stapler, 1 pc @ P320								320.00	320.00		
	Staple wire, #35, 2 bxs @ P30								60.00	60.00		
	Sticky Note, 4 packs @ P35								140.00	140.00		

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	UPS Battery, 1 pc @ P700 Scissors, 2 pcs @ P30 Correction Tape, 4 pcs @ P35 Ballpen, 12 pcs @ P8.33 • Communication (mobile prepaid card), 16 pcs @ P200/card OPERATIONALIZATION OF THE EXISTING NEGOSYO CENTERS IN NEGROS OCCIDENTAL A. MOOE • Communication/Mobile load, P300*12mosx10NCs • Office Supplies (P6000 x 23NCs - lump with NC Bacolod)+Cabinets (P9500 x 2) + T-shirts (P400/shirt x 4 shirts x 31 pcs) + P2000 (other supplies) • Printing & Publication of Brochures/Flyers/Info Materials • Repair and Maintenance (Aircon), quarterly • Insurance (IT Equipment) • Vehicle Rental (for NSSB),)3500 x 16 trips • Gasoline, 400L x P50 • Landline & Internet Bundle, P7280 x 12) • Subscription Plan for WiFi/WiFi Loan (NC Coordinator P1300 x 12mos) • Electricity, P15000 x 12 mos • Janitorial Supplies • Meals for NCs meetings (P2000/monthly meeting x 12 months) + P10000 (Yearend Assessment/Planning) • Space Rental, P28,875*12mos • Repair & Maintenance (including procurement) Office Fixtures/IT Equipment) • Legal Service • Aircon Installation •Messengerial Services B. Business Name Registration including Mobile Registration • Supplies • Printing • Communication • Vehicle Rental (for mobile registration) C. Negosyo Serbisyo sa Barangay • Snacks, 100 pax x P100 x 13 brgys • Tarpaulin, P1200/LGU x 4 LGUs • Supplies (A4 bondpaper-P265 x 7 reams=1855, Ballpens -5 x P1300-P6500, Pencil Pens - 60 x 100=P6000, 2 btls printer ink x P900, 5 btls refill pencil pen Ink x P120=P600) D. Participation to Annual Trade Fairs • Participation Fee - 50000 • Transportation • Supplies and Promo Collaterals, P4000 x 2 • Hauling and handling - P1000 x 2 E. Inter Agency Business Forum • Meals, P400/pax • Token	DTI-Negros Occidental	NPSVP						700.00 60.00 140.00 100.00 3,200.00	700.00 60.00 140.00 100.00 3,200.00		
			NPSVP						36,000.00	36,000.00		
			Shopping						208,600.00	208,600.00		
			NPSVP						10,000.00	10,000.00		
			NPSVP						20,000.00	20,000.00		
			Agency-to-Agency						20,000.00	20,000.00		
			NPSVP						56,000.00	56,000.00		
			NPSVP						20,000.00	20,000.00		
			NPSVP						87,360.00	87,360.00		
			NPSVP						15,600.00	15,600.00		
			Direct Contracting						180,000.00	180,000.00		
			NPSVP						12,000.00	12,000.00		
			NPSVP						34,000.00	34,000.00		
			NPSVP						346,500.00	346,500.00		
			NPSVP						48,000.00	48,000.00		
			NPSVP						16,200.00	16,200.00		
			NPSVP						50,000.00	50,000.00		
			NPSVP						5,000.00	5,000.00		
			Shopping						126,050.00	126,050.00		
			NPSVP						42,000.00	42,000.00		
			NPSVP						9,600.00	9,600.00		
			NPSVP						18,000.00	18,000.00		
			NPSVP						130,000.00	130,000.00		
			NPSVP						4,800.00	4,800.00		
			Shopping						15,855.00	15,855.00		
									50,000.00	50,000.00		
			NPSVP						40,000.00	40,000.00		
			Shopping						8,000.00	8,000.00		
			NPSVP						20,000.00	20,000.00		
			NPSVP						26,000.00	26,000.00		
			NPSVP						6,000.00	6,000.00		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	▪ Supplies			Shopping						900.00	900.00		
	▪ Hauling & handling			NPSVP						200.00	200.00		
	F. Skills Training on Mushroom Based Products												
	▪ Meals, P350 x 35 pax x 2 days			NPSVP						24,500.00	24,500.00		
	▪ Raw materials			NPSVP						5,000.00	5,000.00		
	▪ Supplies			Shopping						2,000.00	2,000.00		
	▪ Professional Fee, P4000 x 2 days			Highly Technical Consultancy						8,000.00	8,000.00		
	▪ Communication			NPSVP						200.00	200.00		
	G. Seminar on Financial Management												
	▪ Meals, 40 pax x P350 x 2 days			NPSVP						28,000.00	28,000.00		
	▪ Supplies			Shopping						1,000.00	1,000.00		
	▪ Honorarium, P5000x2			Highly Technical Consultancy						10,000.00	10,000.00		
	▪ Communication			NPSVP						200.00	200.00		
	H. Seminar on Product Costing & Pricing												
	▪ Meals, 35 pax x P350			NPSVP						12,250.00	12,250.00		
	▪ Supplies			Shopping						900.00	900.00		
	▪ Honorarium, P5000x2			Highly Technical Consultancy						5,000.00	5,000.00		
	▪ Communication			NPSVP						100.00	100.00		
	I. Orientation on FDA-LTO Requirements												
	▪ Meals, 35 pax x P350			NPSVP						12,250.00	12,250.00		
	▪ Supplies			Shopping						900.00	900.00		
	▪ Honorarium, P5000			Highly Technical Consultancy						5,000.00	5,000.00		
	▪ Meals & Accomodation of RS			NPSVP						2,000.00	2,000.00		
	▪ Communication			NPSVP						100.00	100.00		
	J. Simple Bookkeeping and Accounting												
	▪ Meals, 30 pax x P250 x 2 days x6 NCs			NPSVP						90,000.00	90,000.00		
	▪ Supplies, P500 x 6 NCs			Shopping						3,000.00	3,000.00		
	▪ Honorarium, P3000 x 2 days x 6 runs			Highly Technical Consultancy						36,000.00	36,000.00		
	▪ Meals & Accomodation of RS x 6 runs			NPSVP						18,000.00	18,000.00		
	K. Skills Training on Handicrafts Making and Souvenir Items (Coco Shell, Kugon, and TIKOG)												
	▪ Meals, P250 x 30pax x 3 days			NPSVP						22,500.00	22,500.00		
	▪ Training materials			NPSVP						10,000.00	10,000.00		
	▪ Supplies			Shopping						500.00	500.00		
	▪ Honorarium, P2000 x 3 days			Highly Technical Consultancy						6,000.00	6,000.00		
	▪ Accomodation of RS, P1500 x 3 days			NPSVP						4,500.00	4,500.00		
	L. Basic Entrepreneurship Seminar												
	▪ Meals, 40 pax x P100 x 5 runs x 8			NPSVP						160,000.00	160,000.00		
	▪ Supplies, P500 x 5 runs			Shopping						20,000.00	20,000.00		
	M. Financing Forum												
	▪ Meals, 35 pax x P250			NPSVP						8,750.00	8,750.00		
▪ Supplies			Shopping						500.00	500.00			
▪ Token			NPSVP						3,000.00	3,000.00			
N. Skills Training on Fish Processing													
▪ Meals, 30 pax x P300 x 2 days x 5			NPSVP						90,000.00	90,000.00			
▪ Supplies, P500 x 5			Shopping						2,500.00	2,500.00			
▪ Honorarium of RS, P3000 x 2 days x 5			Highly Technical Consultancy						30,000.00	30,000.00			
▪ Training Materials, P5000 x 5			NPSVP						25,000.00	25,000.00			
O. Current Good Manufacturing Practices / Food Safety Seminar													
▪ Meals, 35 pax x P250 x 4 runs			NPSVP						35,000.00	35,000.00			
▪ Supplies, P900 x 4			Shopping						3,600.00	3,600.00			
▪ Honorarium of RS, P5000 x 4			Highly Technical Consultancy						20,000.00	20,000.00			
P. Skill Training on Pili Nuts Processing													
▪ Meals, 30 pax x P250			NPSVP						7,500.00	7,500.00			
▪ Training materials			NPSVP						7,500.00	7,500.00			
▪ Supplies			Shopping						500.00	500.00			
▪ Honorarium of RS			Highly Technical Consultancy						2,000.00	2,000.00			

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	Q. Seminar on Product Packaging and Labelling <ul style="list-style-type: none">• Meals, P250 x 30pax x 5 runs• Supplies, P500• Token for speaker, P2000 x 5 runs	DTI- Negros Occidenta I	NPSVP						37,500.00	37,500.00		
			Shopping						2,500.00	2,500.00		
			NPSVP						10,000.00	10,000.00		
	R. Skills Training on Rattan Art and Crafts and Furniture Making <ul style="list-style-type: none">• Meals, P250 x 30pax x 4 days• Supplies, P500• Honorarium, P1500 x 4days		NPSVP						30,000.00	30,000.00		
			Shopping						500.00	500.00		
			Highly Technical Consultancy						6,000.00	6,000.00		
			NPSVP						5,000.00	5,000.00		
	S. Skills Training on Meat Processing <ul style="list-style-type: none">• Meals, P250 x 30pax x 3 days• Supplies, P500• Honorarium, P1500 x 3days		NPSVP						22,500.00	22,500.00		
			Shopping						500.00	500.00		
			Highly Technical Consultancy						4,500.00	4,500.00		
			NPSVP						5,000.00	5,000.00		
	T. Marketing Management <ul style="list-style-type: none">• Meals, P250 x 30pax• Supplies• Honorarium		NPSVP						7,500.00	7,500.00		
			Shopping						1,500.00	1,500.00		
			Highly Technical Consultancy						5,000.00	5,000.00		
			NPSVP						1,500.00	1,500.00		
	U. Skills Training on Native Delicacies <ul style="list-style-type: none">• Meals, P300 x 35pax x 2 runs• Supplies, P1000 x 3 runs• Honorarium, P3000 x 3 runs		NPSVP						21,000.00	21,000.00		
			Shopping						3,000.00	3,000.00		
			Highly Technical Consultancy						5,000.00	5,000.00		
			NPSVP						10,000.00	10,000.00		
	WELL-INFORMED BUSINESS SECTOR, EMPOWERED CONSUMERS FOR INCLUSIVE PROGRESS											
	A. Consumer Education in Schools and FTL & Product Standards Seminar in LGUs											
			NPSVP						15,000.00	15,000.00		
			NPSVP						15,000.00	15,000.00		
			NPSVP						6,000.00	6,000.00		
			NPSVP						300.00	300.00		
			Shopping						1,800.00	1,800.00		
	B. FTL & Product Standards Seminars in Bacolod City <ul style="list-style-type: none">• Meals, 30 pax x P400 x 4 runs		NPSVP						24,000.00	24,000.00		
	SUPPORT ACTIVITIES FOR WEARABLES AND HOMESTYLES INDUSTRY CLUSTER											
	A. Year-end Review and Planning Workshop											
			NPSVP						6,000.00	6,000.00		
			Highly Technical Consultant						5,000.00	5,000.00		
			Shopping						3,435.00	3,435.00		
			NPSVP						2,000.00	2,000.00		
			NPSVP						300.00	300.00		
	B. Consultative Meetings with key players of WHIC <ul style="list-style-type: none">• Food, 15 pax x P250 x 2 meetings		NPSVP						7,500.00	7,500.00		

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	<ul style="list-style-type: none"> Office Supplies (data file box, notebooks, pens, A4 bondpaper, Printer Ink for Brother Printer, Post-it Pads) Mobile Prepaid Load, P200 x 3 C. Localization of WHIC Roadmap <ul style="list-style-type: none"> Food (during pre & post meeting with WHIC MSMEs and Resource Person Food, 15 pax x P450 Professional Fee of Resource Person <ul style="list-style-type: none"> Office Supplies (notebooks, ballpens, manila papers, cartolina, masking tape, permanent & white board markers, printer ink for Brother printer) Mobile Prepaid Load, P200 x 3 Gasoline D. Updating of Database for WHICH <ul style="list-style-type: none"> Communication & Internet Expense Office Supplies (A4 bonpapers, Signpens, Expanding Folders) 		Shopping NPSVP NPSVP NPSVP Highly Technical Consultant Shopping NPSVP NPSVP NPSVP Shopping						2,060.00	2,060.00		
	MARKET DEVELOPMENT AND TRADE FAIR PARTICIPATION FOR ARBS	DTI- Negros Occidenta I										
	<ul style="list-style-type: none"> Trade Fair Participation Fee (booth rental, reg fee etc) 		NPSVP						16,000.00	16,000.00		
	<ul style="list-style-type: none"> Hauling of products/delivery expenses/labor expenses, 15 MSMEs x 4 Fairs x P100 		NPSVP						6,000.00	6,000.00		
	<ul style="list-style-type: none"> Hauling of products/delivery expenses/labor expenses, 25 MSMEs x 2 Market Matching x P100 		NPSVP						5,000.00	5,000.00		
	<ul style="list-style-type: none"> Honorarium of Resource Person (video editing service), 2 video presentations x P2500 		Highly Technical Consultant						5,000.00	5,000.00		
	<ul style="list-style-type: none"> Food (pre & post market devt activity meetings), 30 pax x P250 		NPSVP						7,500.00	7,500.00		
	<ul style="list-style-type: none"> Transportation expense (trade fair) 		NPSVP						4,500.00	4,500.00		
	<ul style="list-style-type: none"> Transportation expense (market linkaging) 		NPSVP						2,000.00	2,000.00		
	<ul style="list-style-type: none"> Accommodation (trade fair), 2 rooms x 3 fairs x P1200 - DTI share 		NPSVP						7,200.00	7,200.00		
	<ul style="list-style-type: none"> Supplies, 10 MSMEs x P1000 Product Samples 		Shopping						10,000.00	10,000.00		
	<ul style="list-style-type: none"> Supplies, 5 Fairs x P1000 		Shopping						5,000.00	5,000.00		
	<ul style="list-style-type: none"> Rentals for Logistics, 1 table & 4 chairs, tent 		NPSVP						2,000.00	2,000.00		
	<ul style="list-style-type: none"> Promo Collateral, 2 tarpaulin for Trade Fairs x P500 		NPSVP						1,000.00	1,000.00		
	<ul style="list-style-type: none"> Gasoline, 1L/10km x 800 km x P55 diesel 		NPSVP						4,400.00	4,400.00		
	<ul style="list-style-type: none"> Vehicle Rental 		NPSVP						22,800.00	22,800.00		
	FTL, PRICE MONITORING, SRE ACCREDITATION, TRUCK REBUILDING, PS AUDIT, SALES PROMO, BAGWIS PROGRAM. ETC. - CORE	DTI- Negros Occidenta I										
	<ul style="list-style-type: none"> Supplies 											
	<ul style="list-style-type: none"> Bond paper, A4 (80 GSM), 20 reams @ P235/ream 		Shopping						4,700.00	4,700.00		
	<ul style="list-style-type: none"> Bond paper, Long (80 GSM), 5 reams @ P245/ream 		Shopping						1,225.00	1,225.00		
	<ul style="list-style-type: none"> HP 704 printer ink (black), 5 pcs @ P580/pc 		Shopping						2,900.00	2,900.00		
	<ul style="list-style-type: none"> HP 704 printer ink (colored), 5 pcs @ P580/pc 		Shopping						2,900.00	2,900.00		

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	HP 680 printer ink (black), 10 pcs @ P580/pc		Shopping						5,800.00	5,800.00		
	Folder (Long), 50 pcs @ P8		Shopping						400.00	400.00		
	Pressed Board Folder Long (Green), 25 pcs x P20		Shopping						500.00	500.00		
	Scotch Tape (one inch), 5 pcs @ P50/pc		Shopping						250.00	250.00		
	Ballpen, 5 pcs @ P50/pc		Shopping						250.00	250.00		
	Packing Tape (Tan), 2 pcs @ P80/pc		Shopping						160.00	160.00		
	Eraser (Big), 5 pcs @ P10/pc		Shopping						50.00	50.00		
	Sticky notes (3x3) inches, 3 pcs @ P40/pc		Shopping						120.00	120.00		
	Sticky notes (bookmark), 3 pcs @ P65/pc		Shopping						195.00	195.00		
	Highlighter (Green), 3 pcs @ P40		Shopping						120.00	120.00		
	Plastic storage box (Large), 1 pc		Shopping						500.00	500.00		
	Polo shirt, 12 pcs @ P260/pc		Shopping						3,120.00	3,120.00		
	Parchment Paper, 15 pcs @ P18.75/pc		Shopping						281.25	281.25		
	Notarial Seal, 8 bxs @ P40		Shopping						320.00	320.00		
	Stamp pad, 1 pc		Shopping						900.00	900.00		
	Signpen refill, 1 pc		Shopping						199.50	199.50		
	Printer, 1 unit		Shopping						7,940.05	7,940.05		
	• Shirts Embroidery, 12 pcs @ P100		NPSVP						1,200.00	1,200.00		
	• Communication (cellcard), 10 cards @ P300		NPSVP						3,000.00	3,000.00		
	SUSTAINING COOPERATION WITH INDUSTRY PARTNERS	DTI- Negros Occidenta I										
	• Actual Accomodation, 2 nights x 2 travels x P1300 x 1 staff		NPSVP						5,200.00	5,200.00		
	• Plane Ticket		NPSVP						5,240.00	5,240.00		
	• Gas and Oil, P500/trip x 1 trip/mo. X 8 mos.		NPSVP						4,000.00	4,000.00		
	• Vehicle rental, 2 travels x P3500		NPSVP						7,000.00	7,000.00		
	• Registration Fee								2,000.00	2,000.00		
	• Printer Ink, 2 btls @ P400		Shopping						800.00	800.00		
	• A4 Bondpaper, 3 reams @ P220		Shopping						660.00	660.00		
	CAPABILITY BUILDING TRAINING FOR INVESTMENT PROMOTION	DTI- Negros Occidenta I										
	• Food & Accomodation of Resource Speaker, 2 rooms @ P3000		NPSVP						6,000.00	6,000.00		
	• Supplies		Shopping						1,000.00	1,000.00		
	• Food of 40 pax @ P500		NPSVP						20,000.00	20,000.00		
	• Gasoline		NPSVP						500.00	500.00		
	• Token, 2 pcs @ P1000		NPSVP						2,000.00	2,000.00		
	• Communication		NPSVP						500.00	500.00		
	SYNERGIZING PARTNERSHIP WITH CONSUMER ORGANIZATIONS AND LOCAL PRICE COORDINATING COUNCIL: A MOVE FORWARD	DTI- Negros Occidenta I										
	A. LPCC Orientation / Meetings											
	• Food, 20 pax x P200 (DTI share) x 32 LGUs		NPSVP						128,000.00	128,000.00		
	• Gasoline (North)		NPSVP						10,000.00	10,000.00		
	• Gasoline (South)		NPSVP						10,000.00	10,000.00		
	• Communication (mobile)		NPSVP						300.00	300.00		
	• Supplies (pens, bondpaper, etc)		Shopping						2,000.00	2,000.00		
	B. Consumer Organizational Dialogues											
	• Food, 30 pax x P200 4 runs		NPSVP						24,000.00	24,000.00		

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	SUSTAINING ARBS/MSMES ASSISTED THROUGH THE CONDUCT OF TRAINING AND PRODUCT DEVELOPMENT ACTIVITIES A. Business Improvement Seminar cum Continuity Planning <ul style="list-style-type: none">• Token for the Resource Person (Giftcheck), 2-3 days x P2000 x 8 batches• Token for the Facilitator of Virtual Seminar, P1000 x 8 batches• Meals, 15 pax x P250 x 2 days x 8 batches• Vehicle Rental, 2 days x P3500 x 8 batches• Communication (load), P200 x 8 batches• Pocket Wifi (Globe & Smart), 2 units x P1200• Internet Load, P500 x 8 batches• Training Supplies (1 unit Printer - P7000, 5 reams A4 bondpaper -P900, 1 ream Laid Paper - P180, 10 pcs Manila Paper - 50, 15 packs Clip Binder Notebook - P525, 40 pcs Black Ballpen - P240, 8 pcs Whiteboard Marker - P360, 3 pcs Masking Tape - P105, 3 pcs Transparent Tape - P60, 3 pcs 1" Double Sided Tape - P105, 8 btls Alcohol -P520, 8 packs Tissue - P240, 150 pcs Face Mask - P3000 B. Product Development Activity 1. Laboratory Test for Turmeric <ul style="list-style-type: none">• Freight• Laboratory Test (Heavy Metals- P5000,Moisture Content-P2500, Molds - P2500, Yeast - P2500)• Van Rental 2. Laboratory Test for Saba Sticks <ul style="list-style-type: none">• Freight• Laboratory Test (Nutrifacts Analysis for 3 products)• Van Rental 3. Certificate of Product Registration <ul style="list-style-type: none">• Freight• Application Fee• Laboratory Test (Water Analysis - P1000 , Microbiological - P5000, Nutrifacts Analysis - P1700, Shelf Life - P7500)• Van Rental ASSISTANCE TO ARBOs THRU THE CONDUCT OF SEMINARS AND PRODUCT DEVELOPMENT ACTIVITIES A. Business Improvement Seminar cum Continuity Planning, 2 batches <ul style="list-style-type: none">• Honorarium of the Resource Person, P4000 x 2 days x 2 batches)• Token for LGU facilitator for virtual seminar, P1000/activity x 2 batches• Meals, 15 pax x P200 x 2 days x 2 batches)• Vehicle Rental, P3500/unit x 2 days x 2 batches• Mobile load card, P200 x 2 batches	DTI- Negros Occidenta I	NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP Shopping NPSVP Highly Technical Consultancy NPSVP NPSVP Highly Technical Consultancy NPSVP NPSVP Highly Technical Consultancy NPSVP DTI- Negros Occidenta I Highly Technical Consultant NPSVP NPSVP NPSVP						16,000.00 8,000.00 60,000.00 56,000.00 1,600.00 2,400.00 4,000.00 13,285.00 2,000.00 12,500.00 4,000.00 2,000.00 7,000.00 3,500.00 2,000.00 1,000.00 15,200.00 4,000.00 16,000.00 2,000.00 12,000.00 14,000.00 400.00	16,000.00 8,000.00 60,000.00 56,000.00 1,600.00 2,400.00 4,000.00 13,285.00 2,000.00 12,500.00 4,000.00 2,000.00 7,000.00 3,500.00 2,000.00 1,000.00 15,200.00 4,000.00 16,000.00 2,000.00 12,000.00 14,000.00 400.00		

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	▪ Internet Load, P500/activity x 2 batches		NPSVP						1,000.00	1,000.00					
	▪ Training Supplies		Shopping						3,860.00	3,860.00					
	B. Product Development														
	▪ Freight		NPSVP						1,000.00	1,000.00					
	▪ Laboratory Test														
	- Proximate Analysis		Highly Technical Consultant						3,500.00	3,500.00					
	- Total Sugar		Highly Technical Consultant						1,200.00	1,200.00					
	- Sodium Test		Highly Technical Consultant						2,000.00	2,000.00					
	- Nutritional Facts		Highly Technical Consultant						1,500.00	1,500.00					
	▪ Van Rental		NPSVP						3,000.00	3,000.00					
	Sub-Total - NEGROS OCCIDENTAL PROVINCE								3,333,177.80	3,333,177.80					
	REGIONAL OFFICE														
	CONSUMER PROTECTION DIVISION CORE ACTIVITIES	CPD-RO													
	1. PETC ASSESSMENT														
	▪ Gasoline, 20L @ P60/L		NPSVP										1,200.00	1,200.00	
	2. PS AUDIT														
	▪ Gasoline, 20L @ P60/L		NPSVP										1,200.00	1,200.00	
	3. Attendance to Hearings														
	▪ Gasoline, 25L @ P60/L		NPSVP										1,500.00	1,500.00	
	4. CPD Semestral Meeting														
	▪ Food, 20 pax x P450		NPSVP										9,000.00	9,000.00	
	5. Monitoring and Enforcement Activities														
	▪ Gasoline, 155 @ P60/L		NPSVP										9,300.00	9,300.00	
	▪ Communication (cellcards), 12 cards x P100		NPSVP												
	▪ Meals, 25 pax @ P100 x 2 meetings		NPSVP										1,200.00	1,200.00	
	▪ Supplies	Shopping	5,000.00										5,000.00		
			1,000.00										1,000.00		
	6. Support to CPD Activities														
	▪ Communication, Cell Cards, 10 cards @ P100/card	NPSVP	1,000.00										1,000.00		
	▪ Meals, 25 pax x P100	NPSVP	2,500.00										2,500.00		
	▪ Supplies (Tarpaulin, Office supplies)	Shopping	6,880.00										6,880.00		
	▪ Publication of Automatic Price Control	NPSVP	60,000.00										60,000.00		
QUALITY MANAGEMENT SYSTEM															
1. Internal/External Quality Audits	ORD-RO														
a. National Internal Audit															
· Meals, 18 pax x 2 days x P400		NPSVP	14,400.00	14,400.00											
· Meals, 3 auditors x 4 days x P400		NPSVP	4,800.00	4,800.00											
· Fuel, 300L @ P60		NPSVP	18,000.00	18,000.00											
b. Follow-up Audit															
· Meals, 10 pax x 3 audits x P400		NPSVP	12,000.00	12,000.00											
c. External Audit															
· Boat ticket (RT x 3 pax) Negros Occ x P600															
· Boat ticket (RT x 3 pax) Guimaras x P100															
· Meals, 18 pax x 2 days x P400		NPSVP	14,400.00	14,400.00											
· Meals, 3 pax x 4 days x P400		NPSVP	4,800.00	4,800.00											
· Fuel, 300L x P60		NPSVP	18,000.00	18,000.00											
2. Internal Orientation and Workshops/Trainings															
· Meals, 25 pax x 2 days x P400		NPSVP	20,000.00	20,000.00											
3. QIT / QMS Meeting															
· Meals, 12 pax x 2 meetings x P400	NPSVP	9,600.00	9,600.00												
4. External / PMS Initiated Trainings															
a. National IQA Calibration															
· Plane ticket, 2 pax x P10000	NPSVP	20,000.00	20,000.00												
· Accomodation (twin sharing, 1 night)	NPSVP	2,200.00	2,200.00												

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	b. QMS Documentation and Records Management / Risk Management Trainings		SMEDD-RO										
	• Plane ticket, 2 pax x P10000			NPSVP						20,000.00	20,000.00		
	• Accomodation (twin sharing, 2 night, P2200/night)			NPSVP						4,400.00	4,400.00		
	c. QMS Internal Audit Training (2 days)												
	• Plane ticket, 2 pax x P10000			NPSVP						20,000.00	20,000.00		
	• Accomodation (twin sharing, 2 night, P2200/night)			NPSVP						4,400.00	4,400.00		
	4. External / PMS Initiated Trainings												
	d. Root Cause Analysis & Corrective Action Training (2 days)												
	• Plane ticket, 2 pax x P10000			NPSVP						20,000.00	20,000.00		
	• Accomodation (twin sharing, 2 night, P2200/night)			NPSVP						4,400.00	4,400.00		
	• Supplies												
	-Tokens, 6 pax @ P500			NPSVP						3,000.00	3,000.00		
	-bondpaper, A4, 7 reams x P250			NPSVP						1,750.00	1,750.00		
	-special paper, 6 packs x P100			NPSVP						600.00	600.00		
	• Fuel, 1,100L x P65			NPSVP						71,500.00	71,500.00		
	APP-2021-014 - IMPLEMENTATION OF THE 2021 KAPATID MENTOR ME PROGRAM												
	A. Selection of Mentees												
	▪ Food for possible mentees & DTI staff, 20 pax x P300 x 4 Pos			NPSVP							24,000.00	24,000.00	
	B. Roll out/Launching - 6 runs												
	▪ Venue & Food of pax			NPSVP							272,000.00	272,000.00	
	▪ Plane Ticket (R/T) of DTI HO, PCE and 2 mentors			NPSVP							149,000.00	149,000.00	
	▪ Food & Accomodation of PCE and 2 mentors			NPSVP							50,000.00	50,000.00	
	▪ Honorarium of mentors for Module 1 & 2			Highly Technical Consultant							119,000.00	119,000.00	
	▪ Tokens for mentors & guests			NPSVP							17,500.00	17,500.00	
	▪ Gasoline			NPSVP							3,300.00	3,300.00	
	▪ KMME shirts			NPSVP							94,500.00	94,500.00	
▪ Collaterals (to include printing of tarpaulins for banners, modules, & backdrop)		NPSVP							14,750.00	14,750.00			
▪ Supplies and materials		Shopping							13,500.00	13,500.00			
▪ Communication		NPSVP							2,100.00	2,100.00			
▪ Van Rental/inland transpo		NPSVP							17,000.00	17,000.00			
▪ Food (mentors evaluation/feedbacking)		NPSVP							10,000.00	10,000.00			
C. Conduct of Modules 3-10 (8 modules/PO)													
▪ Food (DTI staff and mentors)		NPSVP							583,200.00	583,200.00			
▪ Accomodation w/ breakfast of DTI/PCE/Mentors		NPSVP							90,000.00	90,000.00			
▪ Professional Fee of mentors		Highly Technical Consultant							460,800.00	460,800.00			
▪ Plane ticket (R/T) of PCE mentors		NPSVP							51,000.00	51,000.00			
▪ Transportation of local mentors		NPSVP							38,500.00	38,500.00			
▪ Van rental/inland transpo		NPSVP							36,900.00	36,900.00			
▪ Tokens		NPSVP							24,000.00	24,000.00			
▪ Gasoline, Oil, & Lubricants		NPSVP							16,000.00	16,000.00			
▪ Supplies and materials		NPSVP							28,000.00	28,000.00			
▪ Communication		NPSVP							12,800.00	12,800.00			
▪ Food (during BCP Session, Evaluation/Feedbacking for mentors/panelists/DTI)		NPSVP							37,500.00	37,500.00			
D. Business Improvement Plan Presentation and Graduation - 6 runs													
▪ Food for panelists, secretariat and guests		NPSVP							225,000.00	225,000.00			

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	▪ Accomodation of guests and speakers			NPSVP						40,000.00	40,000.00		
	▪ Plane Ticket (R/T) of PCE and DTI HO			NPSVP						106,400.00	106,400.00		
	▪ Gasoline			NPSVP						9,800.00	9,800.00		
	▪ Supplies & Materials			Shopping						10,000.00	10,000.00		
	▪ Advocacy & Promot Collaterals			NPSVP						9,000.00	9,000.00		
	▪ Communication			NPSVP						1,800.00	1,800.00		
	▪ Honorarium of Panelists			Highly Technical Consultant						180,000.00	180,000.00		
	▪ Honorarium of Module 8 mentors for follow-up consultancy			Highly Technical Consultant						8,000.00	8,000.00		
	▪ Tokens			NPSVP						45,000.00	45,000.00		
	▪ Van Rentals			NPSVP						15,000.00	15,000.00		
	▪ KMME Advocacy T-shirts for the graduation of mentees			NPSVP						52,800.00	52,800.00		
	E. Post Evaluation and Monitoring of 2017-2019 KMME Mentee												
	Graduates/Meetings/Survey - 6 runs												
	▪ Food of pax during meetings			NPSVP						54,000.00	54,000.00		
	▪ Gasoline			NPSVP						6,000.00	6,000.00		
	▪ Communication			NPSVP						2,100.00	2,100.00		
	F. Region Office 6 KMME Facilitation and Monitoring												
	▪ Plane Ticket, 2 pax x P7000			NPSVP						14,000.00	14,000.00		
	▪ Hotel Accomodation , 2 pax x P2000 x 2 days			NPSVP						8,000.00	8,000.00		
	▪ Gasoline			NPSVP						2,000.00	2,000.00		
	▪ Food during meeting			NPSVP						4,000.00	4,000.00		
	▪ Communication			NPSVP						2,450.00	2,450.00		
	APP-2021-033 - DTI6 ORGANIZATIONAL CULTURE (OCULT) FY 2021												
	A. Retreat/Recollection												
	▪Food for participants: P500 per participant			NPSVP									
	RO and Iloilo PO, 48 pax x P500									24,000.00	24,000.00		
	Aklan: 8 pax @ P500/pax									4,000.00	4,000.00		
	Antique: 9 pax @ P500/pax									4,500.00	4,500.00		
	Capiz: 8 pax @ P500/pax									4,000.00	4,000.00		
	Guimaras: 6 pax @ P500/pax									3,000.00	3,000.00		
	Negros: 13 pax @ P500/pax									6,500.00	6,500.00		
	▪Food for Retreat Master			NPSVP									
	RO and Iloilo PO									500.00	500.00		
	Aklan PO									500.00	500.00		
	Antique PO									500.00	500.00		
	Capiz PO									500.00	500.00		
	Guimaras PO									500.00	500.00		
	Negros Occ. PO									500.00	500.00		
	▪Transportation Expense			NPSVP									
	RO and Iloilo PO									3,000.00	3,000.00		
	Aklan PO									700.00	700.00		
	Antique PO									700.00	700.00		
	Capiz PO									700.00	700.00		
	Guimaras PO									700.00	700.00		
	Negros Occ. PO									700.00	700.00		
	▪Honorarium for Retreat Master			Highly Technical Consultant									
	RO and Iloilo PO									10,000.00	10,000.00		
	Aklan PO									5,000.00	5,000.00		
	Antique PO									5,000.00	5,000.00		
	Capiz PO									5,000.00	5,000.00		
	Guimaras PO									5,000.00	5,000.00		
	Negros Occ. PO									5,000.00	5,000.00		
	▪Rental of Venues			NPSVP									
	RO and Iloilo PO									3,000.00	3,000.00		
	Aklan PO									3,000.00	3,000.00		
	Antique PO									3,000.00	3,000.00		
	Capiz PO									3,000.00	3,000.00		
	Guimaras PO									3,000.00	3,000.00		

[illegible]

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<ul style="list-style-type: none"> Token for Judges, 3 pcs x P500 x 6 POs Lunch for Judges, 3 pax x P300 x 6 POs 		NPSVP						9,000.00	9,000.00		
	<ul style="list-style-type: none"> Lunch for Judges, 3 pax x P300 x 6 POs 		NPSVP						5,400.00	5,400.00		
	D. Operation Timbangan											
	<ul style="list-style-type: none"> Lunch, 10 pax x P300 x 2 days x 6POs 		NPSVP						36,000.00	36,000.00		
	E. MOOE- Supplies											
	<ul style="list-style-type: none"> Supplies & Materials 											
	Bookpaper, 2 reams x P230 x 6 POs		Shopping						2,760.00	2,760.00		
	Folders, 10 pcs x P10 x 6POs		Shopping						600.00	600.00		
	Pentel Pens, 60 pcs x P17 x 6 POs		Shopping						6,120.00	6,120.00		
	Photocopy, 400 pages x 6 POs		Shopping						2,400.00	2,400.00		
	Specialty paper, 4 packs x P60 x 6 POs		Shopping						1,440.00	1,440.00		
	Cartolina, 10 pcs x P10 x 6 POs		Shopping						600.00	600.00		
	<ul style="list-style-type: none"> Rental of table & chairs, 10 x P50 x 6 POs 		NPSVP						3,000.00	3,000.00		
	<ul style="list-style-type: none"> Materials for Price Board, 6 POs x P6000 		NPSVP						36,000.00	36,000.00		
	<ul style="list-style-type: none"> Printing of Tarpaulin, 3x4 x 6POs 		NPSVP						1,560.00	1,560.00		
	<ul style="list-style-type: none"> Gasoline, 30L x P60 x 6POs 		NPSVP						10,800.00	10,800.00		
	<ul style="list-style-type: none"> Snacks, 10 pax x P75 x 6 POs 		NPSVP						4,500.00	4,500.00		
	APP-2021-041 - STRENGTHENING OF REGIONAL SMED COUNCIL	SMEDD-RO										
	A. Regional SMED Council Meetings											
	<ul style="list-style-type: none"> Food, 20 pax x P500 x 2 meetings 		NPSVP						20,000.00	20,000.00		
	<ul style="list-style-type: none"> Fuel and Oil, 50L x P45 		NPSVP						2,250.00	2,250.00		
	<ul style="list-style-type: none"> Communication (mobile) 		NPSVP						600.00	600.00		
	<ul style="list-style-type: none"> Token for SMEDC members, 6 pax x P2000 x 2 meetings 		NPSVP						24,000.00	24,000.00		
	B. Strategic Planning Workshop											
	<ul style="list-style-type: none"> Food, 25 pax x P1200 		NPSVP						30,000.00	30,000.00		
	<ul style="list-style-type: none"> Accommodation, 10 pax x P1500 		NPSVP						15,000.00	15,000.00		
	<ul style="list-style-type: none"> Professional Fee of facilitator 		Highly Technical Consultant						10,000.00	10,000.00		
	<ul style="list-style-type: none"> Gas and Fuel, 50L x P45 		NPSVP						2,250.00	2,250.00		
	<ul style="list-style-type: none"> Supplies and materials 		Shopping						5,000.00	5,000.00		
	C. NC and SSF Project Visits											
	<ul style="list-style-type: none"> Van Rental for NC and SSF project visits, 2 trips x P6000 		NPSVP						12,000.00	12,000.00		
	<ul style="list-style-type: none"> Food, 20 pax x P350 x 2 trips 		NPSVP						14,000.00	14,000.00		
	<ul style="list-style-type: none"> Gas and Fuel, 100L x P45 x 2 trips 		NPSVP						9,000.00	9,000.00		
	<ul style="list-style-type: none"> Communication (mobile) 		NPSVP						600.00	600.00		
	D. Attendance to National MSME Summit											
	<ul style="list-style-type: none"> Plane ticket (RT) for 1 pax 		NPSVP						9,000.00	9,000.00		
	APP-2021-043 - SUPPORT TO THE IMPLEMENTATION OF SSF PROJECTS IN REGION 6	IDD-RO										
	A. GSIS Insurance											
	<ul style="list-style-type: none"> GSIS Insurance (RO & 6 POs) 		Agency-to-						713,435.65	713,435.65		
	B. SSF Project Monitoring and Evaluation											
	<ul style="list-style-type: none"> Gasoline, oil & lubricants (6 POs) 		NPSVP						17,600.00	17,600.00		
	<ul style="list-style-type: none"> Supplies & Materials (Antique) 		Shopping						10,675.00	10,675.00		
	<ul style="list-style-type: none"> Food (Aklan, Antique, Negros Occ) 		NPSVP						8,000.00	8,000.00		
	<ul style="list-style-type: none"> Communication (6 POs) 		NPSVP						5,600.00	5,600.00		
	<ul style="list-style-type: none"> Deliveries & Postage (Antique) 		NPSVP						175.00	175.00		
	C. Preparation & Maintenance of SSF dossiers											
	<ul style="list-style-type: none"> Supplies & Materials (RO) 		Shopping						2,000.00	2,000.00		
	D. Transfer of 2013-2014 Equipment to Eligible Cooperators											
	<ul style="list-style-type: none"> Notarial Services, P300 x 72 (RO) 		NPSVP						21,600.00	21,600.00		

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	▪ Supplies & Materials (RO) E. Bids and Awards Committee ▪ Food (meetings & evaluation) ▪ Notarial Services (Antique & RO) ▪ Office Supples (RO) ▪ Communication (RO), P300 x 10 ▪ Consultant's Fee - Post Qua Inspection F. PTWG / RTWG / NTWG - Negros Occ. ▪ PTWG members - 4 members (Neg Occ) ▪ RTWG members - 4 members x 10 meetings (RO) ▪ Token, 4 members (RO) ▪ Food (Iloilo, RO) ▪ Gasoline, Oil & Lubricants ▪ Office Supplies (RO) ▪ Communication (Iloilo, RO) G. Online / On-Site Coaching Session ▪ Group 1 - 10 SSFs, 3 batches (Antique) ▪ Group 2 - 5 SSFs, 2 batches (Antique) ▪ Group 3 - 2 SSFs, 2 batches (Antique) ▪ Group 4 - (Antique) ▪ Group 5 - (Antique) ▪ Group 6 - Non Food Products (Antique) H. Production of Outfit for Protection against Contamination of Frontliners and Vulnerable Sectors (Antique) I. Provincial meetings w/ Cooperators & Beneficiaries - Online and On-site meeting (Aklan, Antique, Guimaras, Iloilo, Negros Occidental) ▪ Food, 15 pax x P300 x 2 meetings x 4 POs (Aklan, Guimaras, Iloilo, Negros Occ.) ▪ Food, 20 pax x P350 x 7 clusters (Antique) ▪ Communication (Aklan, Guimaras, Iloilo) ▪ Gasoline, Oil & Lubricants (Aklan, Antique, Guimaras) J. SSF Launching Activities/ Operationalization of SSFs ▪ Food (Aklan), 2 launches ▪ Food (Aklan), 15 pax x 3 SSFs ▪ Food (Capiz), 150 pax x P400 ▪ Food (Guimaras), 15 pax x P300 ▪ Food (Iloilo), 15 pax x 6 sites x P300 ▪ Food (Neg Occ), 15 pax x 5 sites x P300 ▪ Printing of Info Materials - tarpaulin, leaflets/promo collaterals, token (Capiz) ▪ Supplies & Materials (Capiz, Iloilo) ▪ Hired Van (Capiz) ▪ Gasoline, oil & lubricants (Aklan, Capiz, Guimaras, Iloilo, Negros Occ) ▪ Communicaion (Aklan, Capiz, Guimaras, Iloilo, Negros Occ.)	Shopping NPSVP NPSVP Shopping Shopping Direct Contracting Direct Contracting Direct Contracting NPSVP NPSVP NPSVP Shopping NPSVP Direct Contracting Direct Contracting Direct Contracting Direct Contracting Direct Contracting Direct Contracting Direct Contracting NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP Shopping NPSVP NPSVP							1,000.00 5,000.00 78,600.00 5,000.00 3,000.00 5,000.00 4,000.00 40,000.00 3,200.00 13,000.00 3,000.00 10,000.00 800.00 90,600.00 48,900.00 45,900.00 28,650.00 30,250.00 104,710.00 241,060.00 36,000.00 49,000.00 1,100.00 6,600.00 17,500.00 13,500.00 60,000.00 4,500.00 27,000.00 22,500.00 28,000.00 12,383.00 3,500.00 6,600.00 3,900.00	1,000.00 5,000.00 78,600.00 5,000.00 3,000.00 5,000.00 4,000.00 40,000.00 3,200.00 13,000.00 3,000.00 10,000.00 800.00 90,600.00 48,900.00 45,900.00 28,650.00 30,250.00 104,710.00 241,060.00 36,000.00 49,000.00 1,100.00 6,600.00 17,500.00 13,500.00 60,000.00 4,500.00 27,000.00 22,500.00 28,000.00 12,383.00 3,500.00 6,600.00 3,900.00			

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	▪ General Services		Direct Contracting						2,717.00	2,717.00		
	K. Orientation on BCP and GED for SSF Cooperators (Capiz)											
	▪ Food, 25 pax x P500		NPSVP						12,500.00	12,500.00		
	▪ Venue Rental		NPSVP						5,000.00	5,000.00		
	▪ CoVID Kits, 25 pax x P500		NPSVP						12,500.00	12,500.00		
	▪ Tarpaulin		NPSVP						1,000.00	1,000.00		
	▪ Gasoline, oil & lubricants		NPSVP						500.00	500.00		
	▪ Supplies & Materials		NPSVP						2,000.00	2,000.00		
	▪ Communication		NPSVP						200.00	200.00		
	L. SSF Advocacy Materials											
	▪ Signages - Vicinity and Directional (Aklan, Antique, Guimaras, Iloilo, Negros Occ)		NPSVP / Direct Contracting						599,020.00	599,020.00		
	▪ Brochures (Guimaras, Iloilo)		NPSVP / Direct Contracting						13,600.00	13,600.00		
	▪ Other Advocacy Materials (Iloilo)		NPSVP						30,000.00	30,000.00		
	M. Attendance to SSF Related Meetings / Trainings											
	▪ Plane Ticket (RO)		NPSVP						10,000.00	10,000.00		
	▪ Communication (RO)		NPSVP						300.00	300.00		
	APP-2021-057 - IMPLEMENTATION OF PUBLIC SERVICE CONTINUITY PLAN (PSCP) FOR DTI 6	SMEDD-RO										
	A. Creation of PSCP Core Team / DRRM Teams (3 meetings) - April, June, October 2021											
	▪ Food, 10 pax x P250 x 3 meetings		NPSVP						7,500.00	7,500.00		
	B. PSCP Formulation 2-day Workshop - June 2021		NPSVP									
	▪ Food, 25 pax x P500		NPSVP						12,500.00	12,500.00		
	▪ Materials and Supplies		Shopping / NPSVP						7,000.00	7,000.00		
	▪ Token for speakers		NPSVP						2,000.00	2,000.00		
	▪ Gasoline, 50L @ P40		NPSVP						2,000.00	2,000.00		
	C. Procurement of Essential Kits / Materials/ Equipment / for PSCP/DRRM - March & April, 2021		NPSVP									
	1. Flood & Typhoon											
	▪ Boots, 14 pairs @ P350		NPSVP						4,900.00	4,900.00		
	▪ Raincoat, 14 pcs @ P500		NPSVP						7,000.00	7,000.00		
	▪ Umbrella, 14 pcs @ P200		NPSVP						2,800.00	2,800.00		
	▪ Flashlights, 7 pcs @ P500		NPSVP						3,500.00	3,500.00		
	▪ Whistle, 150 pcs @ P20		NPSVP						3,000.00	3,000.00		
	▪ Emergency blinking light, 150 pcs x P60		NPSVP						9,000.00	9,000.00		
	▪ GoBags, 150 pcs x P200		NPSVP						30,000.00	30,000.00		
	2. Fire Safety Measures											
	▪ Refill of fire extinguisher, 23 pcs @ P3000		NPSVP						69,000.00	69,000.00		
	▪ Signages & Emergency Maps		NPSVP						6,000.00	6,000.00		
	3. COVID-19 Employees Support											
	▪ Face Mask (materials)		NPSVP						75,844.00	75,844.00		
	▪ Face Mask (labor)		NPSVP						153,000.00	153,000.00		
	▪ Meals		NPSVP						1,000.00	1,000.00		
	▪ Postage & Delivery Service		NPSVP						5,000.00	5,000.00		
	▪ Gasoline		NPSVP						4,000.00	4,000.00		
	4. DRRM Supplies & Materials for Augmentation at the Provincial Offices (for DL), 6 POs @ P10000		NPSVP						60,000.00	60,000.00		
	D. Other Activities/Meetings - Mar, Jul, Aug, Oct, Dec 2021											
	1. OCD Initiated Trainings (TEV)											

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	2. Fire & Earthquake Drills <ul style="list-style-type: none">Food, 5 pax x P200 x 2 activitiesToken, 4 pcs x P500			NPSVP						2,000.00	2,000.00		
				NPSVP						2,000.00	2,000.00		
	3. PSCP Core Team Meetings <ul style="list-style-type: none">Food, 20 pax x P400 x 2 meetings			NPSVP						16,000.00	16,000.00		
	4. PSCP Draft Cascading Meeting <ul style="list-style-type: none">Food, 50 pax @ P400			NPSVP						20,000.00	20,000.00		
	E. Information Technology & Human Resource Preparedness												
	1. WFH internet subscription (mobile data), 93 employees @ P300			NPSVP						27,900.00	27,900.00		
	2. Webinar on Data Privacy Act <ul style="list-style-type: none">Token for speaker (2 sessions @ P1000)			NPSVP						2,000.00	2,000.00		
				NPSVP						5,000.00	5,000.00		
	<ul style="list-style-type: none">Resource Speaker Fee (2 sessions @ P2500)Supplies (paper, ink, certificate holder)			Shopping						2,000.00	2,000.00		
	2. Webinar on Establishment of Data Resiliency <ul style="list-style-type: none">Food, 20 pax (PSCP Core Team) @ P250			NPSVP						5,000.00	5,000.00		
	3. Webinar on Internet Security & Protection (Advance Topic) <ul style="list-style-type: none">Supplies (paper, ink, certificate holder)			Shopping						2,000.00	2,000.00		
	4. Procurement of External Storage Back-up <ul style="list-style-type: none">1 TB External Hard Drive USB 3.0, 12 pcs @ P3000			Shopping						42,000.00	42,000.00		
	APP-2021-059 - UPGRADING OF IT EQUIPMENT 2021 AND CONDUCT OF ICT MAINTENANCE	ORD-RO											
	<ul style="list-style-type: none">Windows 10 Home 64-bit OS, 16 pcs @ P10,000Microsoft Office Home & Student 2019 64-bit, 3 pcs @ P5,5008-Port Switch, 1 pcBack-up UPS 625VA; 325W; 3 Universal Sockets, 8 pcs @ P4,000500 GB Internal HDD SATA, 3 pcs @ P1,265RAM Memory-4GB DDR4, 1 pcLCD Monitor - 18.5", 1600x900px;220V;VGA and HDMI connector, 2 units @ P3950External Hard Drive 3.0 - 1TB, 2 units @ P3000Syringe for Printer's Ink and Solution - 100ml,2 pcs @ P80Universal Adapter, 5 pcs @ P70Cable Zip Wrap 2m Cable Organizer with Clamp (black), 3 pcs @ P3804 Port HDMI Splitter 1080P FHD 1 Input 4 Output, 1 unitBattery for UPS 12V 7AH, 16 pcs @ P1000			NPSVP						160,000.00	160,000.00		
				NPSVP						16,500.00	16,500.00		
				NPSVP						1,650.00	1,650.00		
				NPSVP						32,000.00	32,000.00		
				NPSVP						3,795.00	3,795.00		
				NPSVP						1,320.00	1,320.00		
				NPSVP						7,900.00	7,900.00		
				NPSVP						6,000.00	6,000.00		
				NPSVP						160.00	160.00		
				NPSVP						350.00	350.00		
				NPSVP						1,140.00	1,140.00		
				NPSVP						1,500.00	1,500.00		
				NPSVP						16,000.00	16,000.00		
	<ul style="list-style-type: none">100 GB (Google Drive) for DTI6 File RepositoryCMOS Battery for PC for desktop PC, 10 pcs @ P42			NPSVP						889.00	889.00		
				NPSVP						420.00	420.00		
	APP-2021-063 - PROVISION OF INTERNET CONNECTIVITY TO NC PROVINCIAL COORDINATORS AND NC BUSINESS COUNSELORS UNDER THE WFH ARRANGEMENT	SMEDD-RO											
	A. Monthly Load Allowance												

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<i>Aklan</i> ▪ Load Allowance NC Provincial Coordinators/RAO - 8 months ▪ Load Allowance of Business Counselors, 8 mos x 17NCs x P300 ▪ Load Allowance of Admin Support/BC, 8 mos x 4 pax x P500 <i>Antique</i> ▪ Load Allowance NC Provincial Coordinators/RAO - 8 months ▪ Load Allowance of Admin Support/BC, 8 mos x 4 pax x P500 <i>Capiz</i> ▪ Load Allowance NC Provincial Coordinators/RAO - 8 months ▪ Load Allowance of Business Counselors, 8 mos x 17NCs x P200 ▪ Load Allowance of Admin Support/BC, 8 mos x 3 pax x P500 <i>Guimaras</i> ▪ Load Allowance NC Provincial Coordinators/RAO - 8 months ▪ Load Allowance of Business Counselors, 8 mos x 6NCs x P300 ▪ Load Allowance of Admin Support/BC, 8 mos x 2 pax x P500 <i>Iloilo</i> ▪ Load Allowance NC Provincial Coordinators/RAO - 8 months ▪ Load Allowance of Business Counselors, 8 mos x 28NCs x P350 ▪ Load Allowance of Admin Support/BC, 8 mos x 4 pax x P500 <i>Negros Occidental</i> ▪ Load Allowance NC Provincial Coordinators/RAO - 8 months ▪ Load Allowance of Business Counselors, 8 mos x 23NCs x P200 ▪ Load Allowance of Admin Support/BC, 8 mos x 4 pax x P500 <i>Regional Office</i> ▪ Load Allowance NC Provincial Coordinators/RAO - 8 months ▪ Load Allowance of Admin Support/BC, 8 mos x 5 pax x P500 B. Pocket WiFi <i>Aklan</i> ▪ Pocket WiFi, 18 units (4 SMART, 14Globe) x P1500 <i>Antique</i> ▪ Pocket WiFi, 3 units (Globe) x P1500 <i>Capiz</i> ▪ Pocket WiFi, 1 unit (Globe) x P1500 <i>Guimaras</i> ▪ Pocket WiFi, 1 unit (Globe) x P1500 <i>Iloilo</i> ▪ Pocket WiFi, 7 unit (3 SMART, 4 Globe) x P1500 <i>Negros Occidental</i> ▪ Pocket WiFi, 24 unit (Globe) x P1500 <i>Regional Office</i> ▪ Pocket WiFi, 3 unit (1SMART, 2 Globe) x P1500 APP-2021-065 - SUPPORT TO FABLAB OPERATION A. Meeting/Product Clinics ▪ Meals (Iloilo & Capiz), 20 pax x P350 x 4 meetings		NPSVP						4,000.00	4,000.00		
			NPSVP						40,800.00	40,800.00		
			NPSVP						16,000.00	16,000.00		
			NPSVP						4,000.00	4,000.00		
			NPSVP						16,000.00	16,000.00		
			NPSVP						4,000.00	4,000.00		
			NPSVP						27,200.00	27,200.00		
			NPSVP						12,000.00	12,000.00		
			NPSVP						4,000.00	4,000.00		
			NPSVP						14,400.00	14,400.00		
			NPSVP						8,000.00	8,000.00		
			NPSVP						4,000.00	4,000.00		
			NPSVP						78,400.00	78,400.00		
			NPSVP						16,000.00	16,000.00		
			NPSVP						4,000.00	4,000.00		
			NPSVP						36,800.00	36,800.00		
			NPSVP						16,000.00	16,000.00		
			NPSVP						10,392.00	10,392.00		
			NPSVP						20,000.00	20,000.00		
			NPSVP						27,000.00	27,000.00		
			NPSVP						4,500.00	4,500.00		
			NPSVP						1,500.00	1,500.00		
			NPSVP						1,500.00	1,500.00		
			NPSVP						10,500.00	10,500.00		
			NPSVP						36,000.00	36,000.00		
			NPSVP						4,500.00	4,500.00		
		IDD-RO	NPSVP						28,000.00	28,000.00		

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	▪ Gasoline (Capiz), 22L x P40 x 2 trips			NPSVP						1,760.00	1,760.00		
	B. Prototype Execution												
	Materials:			NPSVP									
	2 rolls Magic Tape @ P180/roll									360.00	360.00		
	1 mtr 10mm insulator @ P100/meter									100.00	100.00		
	1 mtr upholstery plastic #30 @ P170/mts									170.00	170.00		
	1 pack upholstery rivet @ P25/pack									25.00	25.00		
	1 meter plastic @ P70/meter									70.00	70.00		
	130 pcs bolts, knots and washer @ P5/pc									650.00	650.00		
	15 packs double adhesive tape @ P176/pack									2,640.00	2,640.00		
	450 pcs Clear File @ P10									4,500.00	4,500.00		
	55 packs Nylon Cable Tie @ P22/pack									1,210.00	1,210.00		
	30 sheets Acrylic Plastic @ P2000/sheet									60,000.00	60,000.00		
	20 packs Double Adhesive Tape @ P25/pack									500.00	500.00		
	1 upholstery reviter @ P500									500.00	500.00		
	30 spool/roll 2.85mm PLA 3D printer filament @ P2800/spool/roll									84,000.00	84,000.00		
	2 reams matte or vinyl sticker paper @ P800/ream									1,600.00	1,600.00		
	200 pcs glass bottles (SML) @ P20/pc									4,000.00	4,000.00		
	200 pcs asstd Plastic bottles/packaging @ P50/pc									10,000.00	10,000.00		
	2 gallons Adhesive @ P1000/galon									2,000.00	2,000.00		
	Other Materials that may be required in the execution of the prototypes									10,000.00	10,000.00		
	Labor (estimated @ 9.91% of the total materials)									18,075.00	18,075.00		
	▪ Communication			NPSVP						1,000.00	1,000.00		
	C. AVP (ISAT U and CIC)												
	▪ Professional Fee (CIC only)			Highly Technical Consultancy						45,000.00	45,000.00		
	▪ Meals (meeting), 8 pax x P250 x 5 meetings			NPSVP						10,000.00	10,000.00		
	▪ Gasoline, 22L x P40 x 3 trips			NPSVP						2,640.00	2,640.00		
	APP-2021-068 - LIVELIHOOD SEEDING PROGRAM (LSP) - NEGOSYO SERBISYO SA BARANGAY (NSB)	SMEDD-RO											
	A. Aklan Province, 56 brgys, 448 MSMEs												
	▪ Food, 448 MSMEs x P600			NPSVP						268,800.00	268,800.00		
	▪ Hauling			NPSVP						8,960.00	8,960.00		
	▪ Communication			NPSVP						5,600.00	5,600.00		
	▪ Livelihood Kits, 448 MSMEs x P6000			Negotiated Procurement						2,688,000.00	2,688,000.00		
	B. Antique Province, 81 brgys, 648 MSMEs												
	▪ Food , 648 MSMEs x P600			NPSVP						388,800.00	388,800.00		
	▪ Hauling			NPSVP						12,960.00	12,960.00		
	▪ Communication			NPSVP						6,000.00	6,000.00		
	▪ Livelihood Kits, 648 MSMEs x P6000			Negotiated Procurement						3,888,000.00	3,888,000.00		
	C. Capiz Province, 39 brgys, 312 MSMEs												
	▪ Food , 312 MSMEs x P600			NPSVP						187,200.00	187,200.00		
	▪ Hauling			NPSVP						6,240.00	6,240.00		
	▪ Communication			NPSVP						4,000.00	4,000.00		
	▪ Livelihood Kits, 312 MSMEs x P6000			Negotiated Procurement						1,872,000.00	1,872,000.00		
	D. Guimaras Province, 8 brgys, 64 MSMEs												
	▪ Food , 64 MSMEs x P600			NPSVP						38,400.00	38,400.00		
	▪ Hauling			NPSVP						1,280.00	1,280.00		
	▪ Communication			NPSVP						1,600.00	1,600.00		
	▪ Livelihood Kits, 64 MSMEs x P6000			Negotiated Procurement						384,000.00	384,000.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	E. Iloilo Province, 131 brgys, 1048 MSMEs <ul style="list-style-type: none"> Food, 1048 MSMEs x P600 Hauling Communication Livelihood Kits, 1048 MSMEs x P6000 	CPD-RO	NPSVP						628,800.00	628,800.00		
			NPSVP						13,040.00	13,040.00		
			NPSVP						10,000.00	10,000.00		
			Negotiated Procurement						6,288,000.00	6,288,000.00		
	F. Negros Occ. Province, 13 brgys, 104 MSMEs <ul style="list-style-type: none"> Food, 104 MSMEs x P600 Hauling Communication Livelihood Kits, 104 MSMEs x P6000 		NPSVP						62,400.00	62,400.00		
			NPSVP						10,000.00	10,000.00		
			NPSVP						2,000.00	2,000.00		
			Negotiated Procurement						624,000.00	624,000.00		
	G. Regional Office <ul style="list-style-type: none"> Communication 		NPSVP						8,000.00	8,000.00		
	APP-2021-069 -PROVINCIAL AND REGIONAL BAGWIS COMMITTEE EVALUATION AND AWARDDING OF SEALS A. Provincial Assessment and Semestral Monitoring <ul style="list-style-type: none"> Fuel & Gas 											
	Aklan, 50L x P48		NPSVP						2,400.00	2,400.00		
	Antique, 60L x P48		NPSVP						2,880.00	2,880.00		
	Capiz, 60L x P48		NPSVP						2,880.00	2,880.00		
	Guimaras, 20L x P48		NPSVP						960.00	960.00		
	Iloilo, 80L x P48		NPSVP						3,840.00	3,840.00		
	Negros Occ., 80L x P48		NPSVP						3,840.00	3,840.00		
	<ul style="list-style-type: none"> Supplies (1 ream paper-P250, 1 pc ink cartridge-P1500 = P1,750) x 6 Pos Communication (P1000 x 5 POs + P500 for Guimaras) 		Shopping						10,500.00	10,500.00		
			NPSVP						5,500.00	5,500.00		
	B. Regional Bagwis Committee Evaluation <ul style="list-style-type: none"> Meals, 12 pax @ P500/pax x 4 POs (Aklan, Antique, Capiz, NegOcc) Meals, 12 pax @ P500/pax x 2 days (Iloilo) 		NPSVP						24,000.00	24,000.00		
			NPSVP						12,000.00	12,000.00		
	<ul style="list-style-type: none"> Honorarium for 3 RBC Evaluators x P1000 x 4POs (Aklan, Antique, Capiz, NegOcc) 		Highly Technical Consultant						12,000.00	12,000.00		
			Highly Technical Consultant						6,000.00	6,000.00		
	<ul style="list-style-type: none"> Communication Supplies (bondpape-P250, ink-1500, folders-100,ballpens-150) Printing of Tarpaulin Courier Fee/Shipping Fee (transfer of Bagwis Seals to POs), P400 x 5 POs 		NPSVP						500.00	500.00		
			Shopping						2,000.00	2,000.00		
			NPSVP						560.00	560.00		
			NPSVP						2,000.00	2,000.00		
	APP-2021-073 - OTOP NEXT GEN PROGRAM 2021 A. Planning Session and Meetings for ONG Concerns (Head Office) <ul style="list-style-type: none"> Plane Ticket, 7 TPOs x P8000 Accommodation, 7 TPOs x P2200 x 3 days 	IDD-RO	NPSVP						56,000.00	56,000.00		
			NPSVP						46,200.00	46,200.00		
	<ul style="list-style-type: none"> Meals (Meeting RO/PO), 15 pax x P500 x 2 meetings 		NPSVP						15,000.00	15,000.00		
	<ul style="list-style-type: none"> Meals (Meetingw/ designers), 6 designers x P350 x 2 meetings 		NPSVP						4,200.00	4,200.00		
	B. Assessment, Cliniquing and Triage (ACT) <ul style="list-style-type: none"> Meals & Accomodation of designers, 12 pax x P2000 x 2 days 		NPSVP						48,000.00	48,000.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<ul style="list-style-type: none"> • Food (pre-screened MSMEs,designers,TPOs), 229 x P150 x 2 days • Transportation/Gas, 40L x P50 x 6 POs • Supplies/Materials, P2000 x 6 POs • Communication (mobile), P300 x 7 • Honorarium of designers, 205 clients x P625 		NPSVP						68,700.00	68,700.00		
			NPSVP						12,000.00	12,000.00		
			NPSVP						12,000.00	12,000.00		
			NPSVP						2,100.00	2,100.00		
			Highly Technical Consultant						128,125.00	128,125.00		
	<ul style="list-style-type: none"> • Van Rental, P3500 x 2 days x 6 • Other Supplies (manila paper-P450, 3 colors broad pentel pen- P1000, clearbook long - P2400, double adhesive -P900, colored pencil - P3000, ballpen-P200 		NPSVP						42,000.00	42,000.00		
			Shopping						7,950.00	7,950.00		
	C. Execution of interventions and Assistance											
	<ul style="list-style-type: none"> • Professional Fee of designers/food technologists, P12000 x 80 		Highly Technical Consultant						960,000.00	960,000.00		
	<ul style="list-style-type: none"> • Notarization Fee, 7 designers x P300 		NPSVP						2,100.00	2,100.00		
	<ul style="list-style-type: none"> • Meals and Accomodation of designers, 3 rooms x P2500 x 5 days 		NPSVP						37,500.00	37,500.00		
	<ul style="list-style-type: none"> • Snacks (during Product cliniquing/prototype checking), 80 pax x P150 x 2 days 		NPSVP						24,000.00	24,000.00		
	<ul style="list-style-type: none"> • Raw Materials for RM Manipulation, P6000 x 6 POs 		NPSVP						36,000.00	36,000.00		
	<ul style="list-style-type: none"> • Purchase of Prototypes / Sample printing of labels, P1000 x 80 pax 		NPSVP						80,000.00	80,000.00		
	<ul style="list-style-type: none"> • Gasoline, P2000 x 6 POs 		NPSVP						12,000.00	12,000.00		
	<ul style="list-style-type: none"> • Van Rental (for prototype checking/ production sit, P3500 x 6 POs 		NPSVP						21,000.00	21,000.00		
	<ul style="list-style-type: none"> • Communicatio, 7 cards x P300 		NPSVP						2,100.00	2,100.00		
	<ul style="list-style-type: none"> • Other Supplies (ink 14 black/14 color x 6 POs + RO), paper, folders, specialty papers, envelopes, pencils, pens), P2000 x 6 POs + P3000 for RO 		Shopping						15,000.00	15,000.00		
	D. Showcase: Re-evaluation and Recognition											
	<ul style="list-style-type: none"> • Rentals 											
	1. Exhibits and special events areas		NPSVP						200,000.00	200,000.00		
	2. Booth System (Octanorm system with fascia and signages)		NPSVP						150,000.00	150,000.00		
	3. Chairs and Tables, 50 sets x P200		NPSVP						10,000.00	10,000.00		
	4. PA System / LED Wall		NPSVP						20,000.00	20,000.00		
	5. Van for guests / logistics, 2 vans x P4000 x 2 days		NPSVP						16,000.00	16,000.00		
	<ul style="list-style-type: none"> • Professional Fees 											
	1. Creative Director for the Fair and special events including fees for models/make up artists / other designers		Highly Technical Consultant						150,000.00	150,000.00		
	2. Concept fee for Virtual Fee and eCatalogue		Highly Technical Consultant						25,000.00	25,000.00		
	<ul style="list-style-type: none"> • Promotional Collaterals 											
	1. AVP Teaser / same day edit / photo and video documentation		NPSVP						50,000.00	50,000.00		
	2. Printing of Invites / program / directory		NPSVP						5,000.00	5,000.00		
	3. Secretariat Uniforms, 35 pcs x P500		NPSVP						17,500.00	17,500.00		
	4. Panubli-on bags (400 x 80) and Tarpualin (900 x 2)		NPSVP						33,800.00	33,800.00		
	5. Media Blitz (Press Conference, 50 pax x P250 x 2times), Recording of Press Releases and Interviews, Tokens for Radio/TV Rounds, 5 x P1000		NPSVP						30,000.00	30,000.00		

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	<ul style="list-style-type: none"> • Flower Arrangements / balloons - materials and services • Food (Opening Program Cocktails), 40 pax x P200 • Supplies for mounting of special setting / boot set-up / props • Tokens for Guests / Buyers, 30 pcs x P500 		NPSVP						13,000.00	13,000.00		
			NPSVP						8,000.00	8,000.00		
			NPSVP / Shopping						30,000.00	30,000.00		
			NPSVP						15,000.00	15,000.00		
	<ul style="list-style-type: none"> • Supplies/Materials (ink, monitoring forms, folders, envelopes, bondpaper, laid papers, colored paper, double adhesives, paste, correction tapes/ fluid, clamps, printer, and other props 		Shopping / NPSVP						30,270.00	30,270.00		
	<ul style="list-style-type: none"> • Bags for TPOs, Panublion Team, DTI Officials and Guests, 75 pcs x P350 		NPSVP						26,250.00	26,250.00		
	<ul style="list-style-type: none"> • Accomodation of Secretariat, 4 rooms x P3000 x 7 days 		NPSVP						84,000.00	84,000.00		
	<ul style="list-style-type: none"> • Accomodation of Designers during Ingress & Set-up, 2 rooms x P3000 x 2days 		NPSVP						12,000.00	12,000.00		
	E. Buying Mission											
	<ul style="list-style-type: none"> • Food / Accomodation, P2500 x 6 x 2days 		NPSVP						30,000.00	30,000.00		
	<ul style="list-style-type: none"> • Welcome Dinner, 10 pax x P500 		NPSVP						5,000.00	5,000.00		
	<ul style="list-style-type: none"> • Gasoline (7 DTI cars with 20L x P50) 		NPSVP						7,000.00	7,000.00		
	<ul style="list-style-type: none"> • Rental of Can, P3500 x 2 days 		NPSVP						7,000.00	7,000.00		
	<ul style="list-style-type: none"> • Tokens, 6 buyers x P500 		NPSVP						3,000.00	3,000.00		
	F. Heritage Awards											
	<ul style="list-style-type: none"> • Accomodation of awardees, 6 x P2500 		NPSVP						15,000.00	15,000.00		
	<ul style="list-style-type: none"> • Testimonial Dinner, 35 pax x P500 		NPSVP						17,500.00	17,500.00		
	<ul style="list-style-type: none"> • Inland Transport, 6 x P1000 		NPSVP						6,000.00	6,000.00		
	<ul style="list-style-type: none"> • Van Rental, 2 units x P3500 		NPSVP						7,000.00	7,000.00		
	G. Fair Awards											
	<ul style="list-style-type: none"> • Supplies & Plaque 											
	<ul style="list-style-type: none"> 1. Best Product Design (Food / Home / Fashion), 3 x P1500 		NPSVP						4,500.00	4,500.00		
	<ul style="list-style-type: none"> 2. Best Product Collection (Food / Home / Fashion), 3 x P1500 		NPSVP						4,500.00	4,500.00		
	<ul style="list-style-type: none"> 3. Best Product for Eco-Luxury (Food / Home / Fashion), 3 x P1500 		NPSVP						4,500.00	4,500.00		
	<ul style="list-style-type: none"> 4. Best Brand Graphics (Food / Home / Fashion), 3 x P1500 		NPSVP						4,500.00	4,500.00		
	<ul style="list-style-type: none"> • Tokens for Judges, 6 judges x P1500 		NPSVP						9,000.00	9,000.00		
	<ul style="list-style-type: none"> • Plaque for SME of the Year per Province, 6 x P1000 		NPSVP						6,000.00	6,000.00		
	<ul style="list-style-type: none"> • Artisanal / Craftsmen Awards, 6 awardees x P1000 		NPSVP						6,000.00	6,000.00		
	<ul style="list-style-type: none"> • Tokens for Artisanal Awardees, 6 giftcards x P3000 		NPSVP						18,000.00	18,000.00		
	<ul style="list-style-type: none"> • Rental of PA System & LED Wall for Exhibition Site 		NPSVP						32,500.00	32,500.00		
	<ul style="list-style-type: none"> • Panubli-on Logo IPO Registraton 		NPSVP						5,000.00	5,000.00		
	<ul style="list-style-type: none"> • Other Supplies (hooks, cutleries for food tasting, double adhesives, mounting tapes, net for booth cover, hangtags, lanyard, specialty paper, etc) 		NPSVP						15,000.00	15,000.00		
	<ul style="list-style-type: none"> • Panubli-on App Selfie Challenger, Tokens, 500x P60 		NPSVP						30,000.00	30,000.00		
	H. Local Fairs											
	<ul style="list-style-type: none"> • Plane Tickets, 2 TPOs x P8000 		NPSVP						16,000.00	16,000.00		
	<ul style="list-style-type: none"> • Snacks (meeting with exhibitor), 10 pax x P300 		NPSVP						3,000.00	3,000.00		
	<ul style="list-style-type: none"> • Supplies (bondpaper, notebook, ballpen, envelope, etc) 		Shopping						2,000.00	2,000.00		
	<ul style="list-style-type: none"> • Samples (assorted prototypes and signature products) 								40,000.00	40,000.00		

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		I. OTOP Hub ▪ Labor & Materials (physical store, OTOP Logo, Counter, Painting of Walls) for launching of OTOP Hub Philippines ▪ Meals (launching of OTOP Hub), 25 pax x P500 ▪ Floral Arrangements ▪ Supplies ▪ Communication ▪ Tokens for VIPs, 10 pax x P500 ▪ Tokens for Guests, 25 pax x P300 J. Support to DTI6 WEE Project 2 ▪ Meetings ▪ Participation to Tahum & WEE Trade Fair & (IFEX) ▪ Product Development ▪ Market Matching ▪ Training ▪ Participation to Selected Fora K. Assistance to Provincial Meetings ▪ MODA Project Raw Materials, 2 designers x P3000 ▪ Professional Fee, 2 designers x P10000 ▪ Purchase of Prototypes, 2 x P10000 ▪ Gasoline L. ONG Promotional Activities ▪ Radio Program, 7 mos x P15000 ▪ Panubli-on Application Sharing Panel Installation Operationalization ▪ Digitalization of designs for prototype production APP-2021-073 - OTOP NEXT GEN PROGRAM 2021 A. SSF Monitoring / Evaluation ▪ Fuel / Gas (Aklan - P3500, Antique - P3550, Capiz - P3500, Guimaras - P800, Iloilo - P4500, Negros Occ - P4500) ▪ Supplies (A4 Bondpaper GSM80, Long Bondpaper GSM80, Printer Ink) B. Web Orientation/Meetings ▪ Meals, 10 pax x P250 x RO & 6 POs ▪ Communication / Internet (Aklan - P800, Antique - P800, Capiz - P800, Guimaras - P500, Iloilo - P800, Negros Occ - P800, Regional Office - P670) ▪ Honorarium / Token of Resource Person C.IEC Collaterals (Aklan) ▪ Printing of 8 Sintra Boards @ P1300/pc ▪ 22 LED Light Bulbs at P320/bulb ▪ Lay-out Services APP-2021-075 -DISPOSAL OF UNCERTIFIED PRODUCTS ▪ Cutter / Cargo Loader, P500 x 2 pax x 5 days x 6 provinces ▪ Snacks, 75/pax x 10 pax x 6 provinces ▪ Lunch, P250 x 10 pax x 6 provinces ▪ Hauling of Products, P2500 x 6 provinces	NPSVP						148,000.00	148,000.00			
			NPSVP						12,500.00	12,500.00			
			NPSVP						2,500.00	2,500.00			
			Shopping						5,000.00	5,000.00			
			NPSVP						500.00	500.00			
			NPSVP						5,000.00	5,000.00			
			NPSVP						7,500.00	7,500.00			
			NPSVP						5,000.00	5,000.00			
			NPSVP						20,000.00	20,000.00			
			NPSVP						18,000.00	18,000.00			
			NPSVP						2,000.00	2,000.00			
			NPSVP						10,540.00	10,540.00			
			NPSVP						5,000.00	5,000.00			
			NPSVP						6,000.00	6,000.00			
			Highly Technical Consultant						20,000.00	20,000.00			
			NPSVP						20,000.00	20,000.00			
			NPSVP						2,000.00	2,000.00			
			NPSVP						105,000.00	105,000.00			
			NPSVP						150,000.00	150,000.00			
			NPSVP						150,000.00	150,000.00			
			IDD-RO										
			NPSVP							20,300.00	20,300.00		
			Shopping							10,500.00	10,500.00		
			NPSVP							17,500.00	17,500.00		
			NPSVP							5,170.00	5,170.00		
Highly Technical Consultancy							7,500.00	7,500.00					
NPSVP							10,400.00	10,400.00					
NPSVP							7,040.00	7,040.00					
NPSVP							2,560.00	2,560.00					
CPD-RO													
NPSVP							30,000.00	30,000.00					
NPSVP							4,500.00	4,500.00					
NPSVP							15,000.00	15,000.00					
NPSVP							15,000.00	15,000.00					

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	APP-2021-076 - ADVANCING ENTREPRENEURIAL DEVELOPMENT IN NEGROS OCCIDENTAL THRU PANGKABUHAYAN SA PAGBANGON AT GINHAWA (PBG) PROJECT A. Training and Seminars 1. Entrepreneurial Seminar • Food, 140 pax x P150 2. Skills Training • Food, 30 pax x P450 x 2 days • Supplies & Materials • Honorarium of Resource Person B. Livelihood Kit • livelihood kits, 140 beneficiaries @ P10000/beneficiary C. Communication, Gasoline & Transportation Expenses • Communication (LCAC & PBG) • Gasoline (PBG Validation & Monitoring) • Vehicle Hire (Validation Process) • Vehicle Hire (Entrep Seminar) • Vehicle Hire (Distribution of Livelihood Kits) • Vehicle Hire (for staff during the distribution of Livelihood Kits)		NPSVP						21,000.00	21,000.00		
			NPSVP						27,000.00	27,000.00		
			NPSVP / Shopping						15,000.00	15,000.00		
			Highly Technical Consultant						16,000.00	16,000.00		
			NP-Emergency Cases						1,400,000.00	1,400,000.00		
			NPSVP						3,500.00	3,500.00		
			NPSVP						8,800.00	8,800.00		
			NPSVP						29,500.00	29,500.00		
			NPSVP						29,500.00	29,500.00		
			NPSVP						16,000.00	16,000.00		
			NPSVP						12,000.00	12,000.00		
	APP-2021-082 - PROVISION OF INTERNET CONNECTIVITY TO DTI6 EMPLOYEES (SUPPORT TO WFH ARRANGEMENT) AND UPGRADING OF DTI6 NETWORK INFRASTRUCTURE (REVISION) • Prepaid Home Wifi Device Aklan, 4 units @ P1500/unit Antique, 4 unitst @ P1500/unit Capiz, 3 units @ P1500/unit Guimaras, 2 units @ P1500/unit Iloilo, 3 unist @ P1500/unit Negros Occ, 8 units @ P1500/unit Regional Office, 10 units @ P1500/unit • Monthly Load Allowance (7 mos) Aklan, 6 load cards @ P300/card Antique, 7 load cards @ P300/card Capiz, 5 load cards @ P300/card Guimaras, 4 load cards @ P300/card Iloilo, 9 load cards @ P300/card Negros Occ, 10 load cards @ P300/card Regional Officec, 24 load cards @ P300/card Internet Connection Plan • Routers, 8 units (6 for 6 POs + 2 for RO) @ P5500/unit • Switches, 7 units @ P3600/unit	ORD-RO	NPSVP						6,000.00	6,000.00		
			NPSVP						6,000.00	6,000.00		
			NPSVP						4,500.00	4,500.00		
			NPSVP						3,000.00	3,000.00		
			NPSVP						4,500.00	4,500.00		
			NPSVP						12,000.00	12,000.00		
			NPSVP						15,000.00	15,000.00		
			NPSVP						12,600.00	12,600.00		
			NPSVP						14,700.00	14,700.00		
			NPSVP						10,500.00	10,500.00		
			NPSVP						8,400.00	8,400.00		
			NPSVP						18,900.00	18,900.00		
			NPSVP						21,000.00	21,000.00		
			NPSVP						50,400.00	50,400.00		
	APP-2021-083 - SUPPORT ACTIVITIES TO THE INVESTMENT AND COMPETITIVENESS PROGRAM OF DTI • Meals (RCC Meetings), 10 pax x P400 x 4 meetings • Supplies (HP Ink tank, boardpaper, A4 bondpaper, certificate holder, 1TB External Drive)	IDD-RO	NPSVP						16,596.00	16,596.00		
			NPSVP						44,000.00	44,000.00		
			NPSVP						25,200.00	25,200.00		
	APP-2021-083 - SUPPORT ACTIVITIES TO THE INVESTMENT AND COMPETITIVENESS PROGRAM OF DTI • Meals (RCC Meetings), 10 pax x P400 x 4 meetings • Supplies (HP Ink tank, boardpaper, A4 bondpaper, certificate holder, 1TB External Drive)	IDD-RO	NPSVP						16,000.00	16,000.00		
			NPSVP						7,641.00	7,641.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<ul style="list-style-type: none"> Supplies Gasoline, 100L @ P50/L Snacks B. Year-end Assessment (4th Qtr Meeting)		Shopping NPSVP NPSVP						5,000.00 5,000.00 5,000.00	5,000.00 5,000.00 5,000.00		
	<ul style="list-style-type: none"> Supplies Food, 15 pax x P400 Venue Rental C. Training on Post-Harvest Processing and Robusta Grading with Roasting & Cupping (2 runs)		Shopping NPSVP NPSVP						1,000.00 6,000.00 5,000.00	1,000.00 6,000.00 5,000.00		
	<ul style="list-style-type: none"> Honorarium 		Highly Technical Consultancy						10,000.00	10,000.00		
	<ul style="list-style-type: none"> Food, 10 pax x P450 x 2 runs 		NPSVP						9,000.00	9,000.00		
	<ul style="list-style-type: none"> Supplies 		Shopping						2,500.00	2,500.00		
	<ul style="list-style-type: none"> Gasoline 		NPSVP						500.00	500.00		
	<ul style="list-style-type: none"> Communication 		NPSVP						500.00	500.00		
	D. Semestral Meeting & Year-End Planning Activity											
	<ul style="list-style-type: none"> Meals, 10 pax x P400 		NPSVP						4,000.00	4,000.00		
	<ul style="list-style-type: none"> Supplies 		Shopping						1,000.00	1,000.00		
	E. Brista 101											
	<ul style="list-style-type: none"> Transpo Expense of RP 		NPSVP						2,000.00	2,000.00		
	<ul style="list-style-type: none"> Gasoline 		NPSVP						1,000.00	1,000.00		
	<ul style="list-style-type: none"> Communication 		NPSVP						200.00	200.00		
	<ul style="list-style-type: none"> Meals, 15 pax x P500 		NPSVP						7,500.00	7,500.00		
	<ul style="list-style-type: none"> Professional Fee, 8 hrs @ P1000/hr 		Highly Technical Consultancy						8,000.00	8,000.00		
	<ul style="list-style-type: none"> Food & Accomodation of RP 		NPSVP						2,000.00	2,000.00		
	<ul style="list-style-type: none"> Training Materials 		Shopping						5,000.00	5,000.00		
	<ul style="list-style-type: none"> Venue Rental 		NPSVP						5,000.00	5,000.00		
	F. Industry Cluster Meeting											
	<ul style="list-style-type: none"> Meals, 10 pax x P450 		NPSVP						4,500.00	4,500.00		
	G. Council Meeting and Year-end Assessment											
	<ul style="list-style-type: none"> Meals, 15 pax x P600 		NPSVP						9,000.00	9,000.00		
	<ul style="list-style-type: none"> Honorarium of Facilitator, 8 hrs @ P1500/hr 		Highly Technical Consultancy						12,000.00	12,000.00		
	<ul style="list-style-type: none"> 2021 Planner, 30 pcs @ P450/pc 		NPSVP						13,500.00	13,500.00		
	<ul style="list-style-type: none"> Supplies 		Shopping						5,000.00	5,000.00		
	<ul style="list-style-type: none"> Gasoline 		NPSVP						1,000.00	1,000.00		
	<ul style="list-style-type: none"> Communication 		NPSVP						500.00	500.00		
	<ul style="list-style-type: none"> Hauling 		NPSVP						2,000.00	2,000.00		
	H. Attendance to National Meetings / Conference (RICC / Regl Council Chair)											
	<ul style="list-style-type: none"> Plane Ticket, P6000 x 2 meetings 		NPSVP						12,000.00	12,000.00		
	I. The CoCa Shop (Regional Coffee and Cacao E-Market)											
	<ul style="list-style-type: none"> Meals, 10 pax x P600 x 2 batches 		NPSVP						12,000.00	12,000.00		
	<ul style="list-style-type: none"> Token for the facilitator 		NPSVP						2,000.00	2,000.00		
	<ul style="list-style-type: none"> Raw Materials 		NPSVP						6,000.00	6,000.00		
	APP-2021-089 - SUPPORT ACTIVITIES FOR CACAO INDUSTRY CLUSTER	IDD-RO										
	A. Monitoring, Profiling, and Other Miscellaneous Activities											
	<ul style="list-style-type: none"> Supplies 		Shopping						5,000.00	5,000.00		
	<ul style="list-style-type: none"> Gasoline, 100L @ P50/L 		NPSVP						5,000.00	5,000.00		
	<ul style="list-style-type: none"> Snacks 		NPSVP						5,000.00	5,000.00		
	B. Year-end Assessment (4th Qtr Meeting)											
	<ul style="list-style-type: none"> Supplies 		Shopping						1,000.00	1,000.00		
	<ul style="list-style-type: none"> Food, 15 pax x P400 		NPSVP						6,000.00	6,000.00		
	<ul style="list-style-type: none"> Venue Rental 		NPSVP						5,000.00	5,000.00		

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	C. Business Opportunities cum Training on Cacao Production (3 batches) ▪ Meals, 10 pax x P450 x 2 batches ▪ Professional Fee			NPSVP Highly Technical Consultancy						9,000.00 10,000.00	9,000.00 10,000.00			
	▪ Gasoline			NPSVP						500.00	500.00			
	D. Tablea Making (2 batches) ▪ Professional Fee			Highly Technical Consultancy						9,800.00	9,800.00			
	▪ Gasoline			NPSVP						750.00	750.00			
	E. Year-end Planning Activities ▪ Meals, 15 pax x P450			NPSVP						6,750.00	6,750.00			
	F. Strengthening of Cacao IC in Negros Occidental ▪ Meals, 15 pax x P150 x 2 meetings ▪ Supplies ▪ Gasoline ▪ Communication			NPSVP Shopping Shopping NPSVP						4,500.00 2,280.00 1,000.00 500.00	4,500.00 2,280.00 1,000.00 500.00			
	G. Council Meeting & Year-end Assessment ▪ Meals, 15 pax x P600 ▪ Honorarium of Facilitator, 8hrs x P1500			NPSVP Highly Technical Consultancy						9,000.00 12,000.00	9,000.00 12,000.00			
	▪ 2021 Planner, 30 pcs @ P450/pc ▪ Supplies ▪ Gasoline ▪ Communication ▪ Hauling			NPSVP Shopping NPSVP NPSVP NPSVP						13,500.00 5,000.00 1,000.00 500.00 2,000.00	13,500.00 5,000.00 1,000.00 500.00 2,000.00			
	H. Attendance to National Meetings / Conference (RICC / Regl Council Chair) ▪ Plane Ticket, P6000 x 2 meetings			NPSVP						12,000.00	12,000.00			
	I. The CoCa Shop (Regional Coffee and Cacao E-Market) ▪ Meals, 10 pax x P600 x 2 batches ▪ Token for the facilitator ▪ Raw Materials			NPSVP NPSVP NPSVP						12,000.00 2,000.00 6,000.00	12,000.00 2,000.00 6,000.00			
	APP-2021-090 - SUPPORT ACTIVITIES FOR THE WEARABLES AND HOMESTYLE		IDD-RO											
	A. Regional WHICH Meeting ▪ Food, 25 pax x P450			NPSVP							11,250.00	11,250.00		
	▪ Accomodation of MSMEs, 5 rooms (twin sharing w/ breakfast) @ P1500			NPSVP							7,500.00	7,500.00		
	▪ Supplies (notebook, pens, expanding envelope, colored paper for metacards, manila paper, USB)			Shopping							4,000.00	4,000.00		
	B. WHICH Catalogue Production (Regional) ▪ Honorarium or fee for editing / IT specialist / photographer			Highly Technical Consultancy							30,000.00	30,000.00		
	▪ Gasoline/Transpo, 20L x P50 x 6POs			NPSVP							6,000.00	6,000.00		
	▪ Supplies & Materials / Props (products, fibers, housewares etc), P2000 x 6POs			Shopping							12,000.00	12,000.00		
	▪ Printing of Catalogue			NPSVP							40,000.00	40,000.00		
	C. Semestral Meetings (Aklan) May-October ▪ Snacks, 20 pax x P100 x 2 meetings ▪ Communication			NPSVP NPSVP							4,000.00 1,000.00	4,000.00 1,000.00		
	D. Fabric Manipulation for Wearing Apparel (Aklan) - July 2021 ▪ Honorarium of Trainor, 3 days x P3250			Highly Technical Consultancy							9,750.00	9,750.00		
	▪ Lunch & Snacks, 12 pax x P350 x 3 days			NPSVP							12,600.00	12,600.00		
	▪ Gasoline, 25L x P50			NPSVP							1,250.00	1,250.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<ul style="list-style-type: none"> • Training Materials (Cotton - Silk Cloth/ Piña- Abaca Cloth/ Piña-seda Cloth 5m @ P275/m x 5 groups; Scissors, Thread Embellishment; Tape Measure; Pattern Paper; Pins & Tailor's Chalk) 		NPSVP						13,525.00	13,525.00		
	<ul style="list-style-type: none"> • Rental of 3 units Sewing Machine @ P1500/unit 		NPSVP						4,500.00	4,500.00		
	<ul style="list-style-type: none"> • Venue Rental, 3 days @ P5500/day 		NPSVP						16,500.00	16,500.00		
	<ul style="list-style-type: none"> • Communication 		NPSVP						1,000.00	1,000.00		
	E. Updating of Industry Profile - August 2021 (Aklan, Negros Occ.)											
	<ul style="list-style-type: none"> • Supplies & Materials, P2000 x 2 POs 		Shopping						4,000.00	4,000.00		
	<ul style="list-style-type: none"> • Communication, P1000 x 2POs 		NPSVP						2,000.00	2,000.00		
	<ul style="list-style-type: none"> • Gasoline, 50L x P50 x 2POs 		NPSVP						5,000.00	5,000.00		
	F. Launching of New Products in Fair (Panublion) Aklan - Nov 2021											
	<ul style="list-style-type: none"> • Props 		NPSVP						5,000.00	5,000.00		
	<ul style="list-style-type: none"> • Rental of Van (R/T @ P3000/trip) 		NPSVP						6,000.00	6,000.00		
	<ul style="list-style-type: none"> • Supplies & Materials 		Shopping						1,000.00	1,000.00		
	<ul style="list-style-type: none"> • Communication 		NPSVP						500.00	500.00		
	G. Training Workshop on Business Continuity Planning (Iloilo) - September											
	<ul style="list-style-type: none"> • Fuel 		NPSVP						500.00	500.00		
	<ul style="list-style-type: none"> • Office Supplies (bondpaper, pencil, pens, ink for printer) 		Shopping						2,000.00	2,000.00		
	<ul style="list-style-type: none"> • Communication (mobile & internet) 		NPSVP						2,000.00	2,000.00		
	<ul style="list-style-type: none"> • Training Materials & Equipment 		NPSVP						5,000.00	5,000.00		
	<ul style="list-style-type: none"> • Meals & Snacks, 15 pax x P350 x 2 days 		NPSVP						10,500.00	10,500.00		
	H. Semestral Meetings / Year-end Planning (Iloilo)											
	<ul style="list-style-type: none"> • Office Supplies (bondpaper, pencil, pens, ink for printer) 		Shopping						2,000.00	2,000.00		
	<ul style="list-style-type: none"> • Communication 		NPSVP						300.00	300.00		
	<ul style="list-style-type: none"> • Meals & Snacks, 20 pax x P400 x 2 meetings 		NPSVP						16,000.00	16,000.00		
	I. Training Workshop on Online Marketing with Basics on Product Photoshoot (July 2021) - Aklan, Antique, Capiz, Iloilo, Negros Occidental											
	<ul style="list-style-type: none"> • Fuel, P500 x 2 visits x 5 POs 		NPSVP						5,000.00	5,000.00		
	<ul style="list-style-type: none"> • Office Supplies (bondpaper, pencil, pens, ink for printer), P2000 x 5POs 		Shopping						10,000.00	10,000.00		
	<ul style="list-style-type: none"> • Communication, P300 x 5POs 		NPSVP						1,500.00	1,500.00		
	<ul style="list-style-type: none"> • Honorarium of Resource Person, P5000 x 2 days x 5POs 		Highly Technical Consultancy						50,000.00	50,000.00		
	<ul style="list-style-type: none"> • Training Materials/ Equipment / Props, P5000 x 5 POs 		NPSVP						25,000.00	25,000.00		
	<ul style="list-style-type: none"> • Meals/Snacks, 20 pax x P350 x 2 days x 5POs 		NPSVP						70,000.00	70,000.00		
	APP-2021-093 - 2021 SUPPORT TO THE PROMOTION AND DEVELOPMENT OF THE COCO COIR INDUSTRY IN REGION 6	IDD-RO										
	1. Aklan Province											
	A. Basic Skills Training on Twining and Coco Shellcraft Making											
	<ul style="list-style-type: none"> • Supplies & Materials 		Shopping						5,200.00	5,200.00		
	<ul style="list-style-type: none"> • Gasoline 		NPSVP						1,000.00	1,000.00		
	<ul style="list-style-type: none"> • Communication 		NPSVP						300.00	300.00		
	<ul style="list-style-type: none"> • Professional Fee, 2 days @ P1500/day 		Highly Technical Consultant						3,000.00	3,000.00		
	<ul style="list-style-type: none"> • Food, 15 pax x P300 x 2 days 		NPSVP						9,000.00	9,000.00		
	B. Project Monitoring and Evaluation											
	<ul style="list-style-type: none"> • Gasoline, Oil & Lubricants 		NPSVP						1,500.00	1,500.00		
	<ul style="list-style-type: none"> • Supplies & Materials 		Shopping						1,500.00	1,500.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<ul style="list-style-type: none">• Communication C. Midyear and Year-end planning and Assessment <ul style="list-style-type: none">• Food, 10 pax x P300 x 2 meetings• Supplies & Materials• Gasoline, Oil & Lubricants• Communication 2. Antique Province A. Project Monitoring and Evaluation <ul style="list-style-type: none">• Gasoline, Oil & Lubricants• Supplies & Materials• Communication B. Midyear and Year-end planning and Assessment <ul style="list-style-type: none">• Food, 10 pax x P300 x 2 meetings• Supplies & Materials• Gasoline, Oil & Lubricants• Communication 3. Capiz Province A. Basic Skills Training on Twining and Coco Shellcraft Making <ul style="list-style-type: none">• Supplies & Materials• Gasoline• Communication• Professional Fee, 2 days @ P1500/day <ul style="list-style-type: none">• Food, 15 pax x P300 x 2 days B. upgrading Training on Twining and Coco Shell Craft Making <ul style="list-style-type: none">• Supplies & Training Materials <ul style="list-style-type: none">• Gasoline• Communication• Professional Fee, 2 days @ P1500/day <ul style="list-style-type: none">• Food, 15 pax x P300 x 2 days C. Project Monitoring and Evaluation <ul style="list-style-type: none">• Gasoline, Oil & Lubricants• Supplies & Materials• Communication D. Midyear and Year-end planning and Assessment <ul style="list-style-type: none">• Food, 10 pax x P300 x 2 meetings• Supplies & Materials• Gasoline, Oil & Lubricants• Communication 4. Iloilo Province A. Training on Social Media Marketing <ul style="list-style-type: none">• Tokens, 3 pcs x P800• Food, 15 pax x P350• Office Supplies (1 computer ink, 3 reams bookpaper, 20 pcs ballpen)• Communication B. Training on Pricing and Costing for VCO Producers (2 days) <ul style="list-style-type: none">• Professional Fee, 2 days @ P3500/day <ul style="list-style-type: none">• Food, 15 pax x P350 x 2 days• Training Materials (computer ink, bookpapers, manila paper)• Communication C. Product Development on Labels <ul style="list-style-type: none">• Professional Fee, 3 mos engagement <ul style="list-style-type: none">• Food, 6 pax x P200		NPSVP NPSVP Shopping NPSVP NPSVP NPSVP Shopping NPSVP NPSVP Shopping NPSVP NPSVP Shopping NPSVP NPSVP NPSVP Shopping NPSVP NPSVP Highly Technical Consultant NPSVP Shopping/NSVP NPSVP NPSVP Highly Technical Consultant NPSVP NPSVP Shopping NPSVP NPSVP Shopping NPSVP NPSVP NPSVP Shopping NPSVP NPSVP NPSVP Highly Technical Consultant NPSVP Shopping NPSVP Highly Technical Consultant NPSVP						300.00 6,000.00 2,500.00 1,200.00 300.00 1,500.00 1,500.00 300.00 6,000.00 2,500.00 1,200.00 300.00 5,200.00 1,000.00 300.00 3,000.00 9,000.00 8,200.00 2,000.00 300.00 3,000.00 9,000.00 1,500.00 1,500.00 300.00 6,000.00 2,500.00 1,200.00 300.00 2,400.00 5,250.00 1,000.00 290.00 7,000.00 10,500.00 1,000.00 290.00 5,000.00 1,200.00	300.00 6,000.00 2,500.00 1,200.00 300.00 1,500.00 1,500.00 300.00 6,000.00 2,500.00 1,200.00 300.00 5,200.00 1,000.00 300.00 3,000.00 9,000.00 8,200.00 2,000.00 300.00 3,000.00 9,000.00 1,500.00 1,500.00 300.00 6,000.00 2,500.00 1,200.00 300.00 2,400.00 5,250.00 1,000.00 290.00 7,000.00 10,500.00 1,000.00 290.00 5,000.00 1,200.00		

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	▪ Supplies (1 computer ink, 3 reams bookpaper, 5 signpens) ▪ Communication D. Preparation of Product Brochures ▪ Office Supplies E. Project Monitoring and Evaluation ▪ Gasoline, Oil and lubricants ▪ Supplies and Materials ▪ Communication F. Midyear and Year-end planning and Assessment ▪ Food, 10 pax x P300 x 2 meetings ▪ Supplies & Materials ▪ Gasoline, Oil & Lubricants ▪ Communication 5. Negros Occidental Province A. Skills Training on Coco Coir Processing ▪ Supplies and Training Materials ▪ Gasoline, Oil and lubricants ▪ Food, 15 pax x P300 x 1day) ▪ Communication ▪ Professional Fee B. Prodev on Packaging and Labeling for VCO Products ▪ Supplies and Training Materials ▪ Communication ▪ Gasoline, Oil and lubricants ▪ Food, 10 pax x P200 ▪ Professional Fee, 3 mos engagement C. Project Monitoring and Evaluation ▪ Gasoline, Oil & Lubricants ▪ Supplies & Materials ▪ Communication D. Midyear and Year-end planning and Assessment ▪ Food, 10 pax x P300 x 2 meetings ▪ Supplies & Materials ▪ Gasoline, Oil & Lubricants ▪ Communication APP-2021-103 - SUPPORT TO BAMBOO INDUSTRY CLUSTER A. Bamboo Commodity Appreciation Workshop (Regional Office) ▪ Meals, 50 pax x P300 x 2 days ▪ Plane Ticket of Resource Person B. Bamboo Stakeholders Meeting / Strategic Planning (Regional Office) ▪ Meals & Snacks (Planning), 15 pax x P400 ▪ Meals & Snacks (Meetingg), 15 pax x P250 ▪ IEC Materials, 20 units x P400 ▪ Hotel Accomodation w/ breakfast, 3 rooms x P1500 C. Techno Transfer on Raw Material Selection, Treatment, and Finishing Techniques (Aklan) ▪ Food, 21 pax x P250 x 2 days ▪ Accomodation of Resource Person, 2 rooms x P1250 x 2nights		Shopping						1,000.00	1,000.00			
			NPSVP							290.00	290.00		
			Shopping							7,500.00	7,500.00		
			NPSVP							1,500.00	1,500.00		
			Shopping							1,500.00	1,500.00		
			Shopping							300.00	300.00		
			NPSVP							6,000.00	6,000.00		
			Shopping							2,500.00	2,500.00		
			NPSVP							1,200.00	1,200.00		
			NPSVP							300.00	300.00		
			Shopping/NPSVP							2,000.00	2,000.00		
			NPSVP							1,000.00	1,000.00		
			NPSVP							4,500.00	4,500.00		
			NPSVP							300.00	300.00		
			Highly Technical Consultant							1,500.00	1,500.00		
			Shopping/NPSVP							1,000.00	1,000.00		
			NPSVP							200.00	200.00		
			NPSVP							1,000.00	1,000.00		
			NPSVP							2,000.00	2,000.00		
			Highly Technical Consultant							5,000.00	5,000.00		
			NPSVP							1,500.00	1,500.00		
			Shopping							1,500.00	1,500.00		
			NPSVP							300.00	300.00		
			NPSVP							6,000.00	6,000.00		
			Shopping							2,500.00	2,500.00		
			NPSVP							1,200.00	1,200.00		
			NPSVP							300.00	300.00		
			IDD-RO										
			NPSVP							30,000.00	30,000.00		
			NPSVP							6,088.00	6,088.00		
			NPSVP							6,000.00	6,000.00		
			NPSVP							3,750.00	3,750.00		
	NPSVP							8,000.00	8,000.00				
	NPSVP							4,500.00	4,500.00				
	NPSVP							10,500.00	10,500.00				
	NPSVP							5,000.00	5,000.00				

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<ul style="list-style-type: none"> • Honorarium of Resource Person, 2 days x P2000 x 2 Resource Persons 		Highly Technical Consultants						8,000.00	8,000.00		
	<ul style="list-style-type: none"> • Hauling Services of Materials 		NPSVP						500.00	500.00		
	<ul style="list-style-type: none"> • Training Materials (bamboo poles, Wood Scraps, Coco Shells, Thinner, Rugby, Wood Glue, Sand Paper, Knives, Tape Measure, Face Mask, and other materials that the RP may require 		NPSVP / Shopping						16,825.00	16,825.00		
	D. Skills Training on bamboo Slats Preparation (Capiz)											
	<ul style="list-style-type: none"> • Food, 10 pax x P400 x 2 days 		NPSVP						8,000.00	8,000.00		
	<ul style="list-style-type: none"> • Training Kits (Steel Tapes, Bolo, Sanding Paper) 		NPSVP						4,950.00	4,950.00		
	<ul style="list-style-type: none"> • Supplies (Board Paper, A4 Bondpaper, ballpens) 		Shopping						500.00	500.00		
	<ul style="list-style-type: none"> • Covid Safety Kits (Face Mask, Alcohol/Hand Sanitizer) 		NPSVP						1,900.00	1,900.00		
	E. Training on Bamboo Treatments & Finishing Techniques (Iloilo)											
	<ul style="list-style-type: none"> • Fuel & Lubricants 		NPSVP						750.00	750.00		
	<ul style="list-style-type: none"> • Professional Fee of Resource Person 		Highly Technical Consultants						5,000.00	5,000.00		
	<ul style="list-style-type: none"> • Food, 20 pax x P340 		NPSVP						6,800.00	6,800.00		
	<ul style="list-style-type: none"> • Training Materials (Treatment Chemical, Sandpaper -#60, #80, #120, #360, Sanding Sealer, Clear Glodd, Lacquer Thinner, Kerosene, Asstd Paints/Wood Stain, Tinting Color, Gloves, Mask, Plastic Containers, Medicine Cups, Rags) 		NPSVP						6,696.00	6,696.00		
	<ul style="list-style-type: none"> • Communication (mobile) 		NPSVP						290.00	290.00		
	F. Training on Bamboo Straw Production (Iloilo)											
	<ul style="list-style-type: none"> • Fuel & Lubricant 		NPSVP						300.00	300.00		
	<ul style="list-style-type: none"> • Token for Resource Person, 2 pcs x P1000 		NPSVP						2,000.00	2,000.00		
	<ul style="list-style-type: none"> • Food, 20 pax x P340 		NPSVP						6,800.00	6,800.00		
	<ul style="list-style-type: none"> • Training Materials (Bamboo, Sand Paper, Vinegar, Cutting Disc Blade, Plastic Pouch, Facemask, Rubbing Alcohol) 		NPSVP						3,890.00	3,890.00		
	<ul style="list-style-type: none"> • Communication (mobile) 		NPSVP						290.00	290.00		
	G. Workshop on Creating an Online Store (Aklan)											
	<ul style="list-style-type: none"> • Professional Fee of Consultants 		Highly Technical Consultant						5,000.00	5,000.00		
	<ul style="list-style-type: none"> • Food, 15 pax x P300 		NPSVP						4,500.00	4,500.00		
	<ul style="list-style-type: none"> • Supplies (USB, Notebooks, Ballpens) 		Shopping						1,750.00	1,750.00		
	<ul style="list-style-type: none"> • Food of Facilitators, 3 pax x P300 		NPSVP						900.00	900.00		
	<ul style="list-style-type: none"> • Venue Rental 		NPSVP						3,000.00	3,000.00		
	H. Participation to Trade Fair (Antique)											
	<ul style="list-style-type: none"> • Van hire 		NPSVP						7,000.00	7,000.00		
	<ul style="list-style-type: none"> • Accomodation, 5 days x P2200 		NPSVP						11,000.00	11,000.00		
	<ul style="list-style-type: none"> • Food, 2 pax x P350 x 6 days 		NPSVP						4,200.00	4,200.00		
	I. Market Promotion Assistance to SSF for the Upgrading of Bamboo Production (Capiz)											
	<ul style="list-style-type: none"> • Hauling / Hired Van/Trike/Jeep/Van 		NPSVP						3,000.00	3,000.00		
	<ul style="list-style-type: none"> • Food (Market Matching Meeting), 5 pax x P400 x 2 meetings 		NPSVP						4,000.00	4,000.00		
	<ul style="list-style-type: none"> • Communication 		NPSVP						600.00	600.00		
	<ul style="list-style-type: none"> • Gasoline, 4 trips x P600 		NPSVP						2,400.00	2,400.00		
	<ul style="list-style-type: none"> • Printing of Promo Collaterals, 5 pcs x P600 		NPSVP						3,000.00	3,000.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	J. Training on Social Media Marketing (Iloilo) • Token for Resource Person, 2 pcs x P1000		NPSVP						2,000.00	2,000.00		
	• Food, 20 pax x P350		NPSVP						7,000.00	7,000.00		
	• Office Supplies (Computer Ink, Notebooks, Ballpens, Face Masks, Alcohol)		Shopping						2,750.00	2,750.00		
	• Communication (mobile)		NPSVP						290.00	290.00		
	K. Preparation of Product Profiles/ Catalogue (Negros Occidental) • Supplies (Cleark Book, Specialty Paper, Computer Ink)		Shopping						4,800.00	4,800.00		
	L. Market Linkaging / Market Encounter (Ips Capstone Project) (Negros Occidental) • Meals, 15 pax x P250		NPSVP						3,750.00	3,750.00		
	• Vehicle Rental		NPSVP						4,000.00	4,000.00		
	• Communication (mobile)		NPSVP						300.00	300.00		
	• Gasoline		NPSVP						1,000.00	1,000.00		
	M. Development & Strengthening of Community Based Bamboo Enterprise & Marketing Strategies Development (Negros Occidental) • Training Supplies (ballpen, notebooks, name tags, masking tape, scotch tape)		Shopping						900.00	900.00		
	• Meals, 15 pax x P350 x 2days		NPSVP						10,500.00	10,500.00		
	• Communication (mobile)		NPSVP						300.00	300.00		
	• Gasoline		NPSVP						1,000.00	1,000.00		
	N. Technology Transfer on SSF Machine Operation (Antique) • Honorarium of Resource Person		Highly Technical Consultant						6,000.00	6,000.00		
	• Food & Accomodation, 2 days x P2000		NPSVP						4,000.00	4,000.00		
	• Transportation expense		NPSVP						2,000.00	2,000.00		
	• Meals & Snacks, 12 pax x P350 x 2 days		NPSVP						8,400.00	8,400.00		
	• Training Materials (bamboo poles, and other materials that may be required by the RP)		NPSVP						4,400.00	4,400.00		
	• Communication (mobile)		NPSVP						1,000.00	1,000.00		
	• Supplies (ink cartridge, bondpaper, specialty paper, ballpen, notebook)		Shopping						2,600.00	2,600.00		
	O. Provincial Bamboo Council Meeting with Bamboo Stakeholders (Antique) • Snacks, 12 pax x P100 x 2 meetings		NPSVP						2,400.00	2,400.00		
	• Communication		NPSVP						500.00	500.00		
	• Supplies (ink cartridge, bondpaper, specialty paper, ballpen, notebook)		Shopping						1,700.00	1,700.00		
	P. IC Semestral Meetings and Year-end Assessment & Planning (Capiz) • Food (meetings), 10 pax x P450 x 2 meetings		NPSVP						9,000.00	9,000.00		
	• Supplies (A4 bondpaper, long bondpaper, computer ink, folders, pentel pens, pencils, ballpens, signpens)		Shopping						3,510.00	3,510.00		
	• Communication		NPSVP						600.00	600.00		
	• Hired Van		NPSVP						4,000.00	4,000.00		
	• Gasoline		NPSVP						1,000.00	1,000.00		
	• Food (Year-end Planning & Workshop), 20 pax x P500		NPSVP						10,000.00	10,000.00		
	Q. Strengthening of the Bamboo Industry Cluster Organization (Iloilo) • Food (Council Meeting), 15 pax x P90		NPSVP						1,350.00	1,350.00		
	• Food (Planning), 15 pax x P350		NPSVP						5,250.00	5,250.00		
	• Supplies (Computer ink, Bookpaper, Signpens)		Shopping						2,040.00	2,040.00		
	• Communication		NPSVP						290.00	290.00		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	R. Business Enabling Environment Strengthening of the Bamboo IC (Neg Occ)		IDD-RO										
	▪ Meals (Qtrly Meeting), 2 meetings x P2500			NPSVP						5,000.00	5,000.00		
	▪ Meals (IC Year-end Review & Plannign), 20 pax x P350			NPSVP						7,000.00	7,000.00		
	▪ Communication			NPSVP						600.00	600.00		
	▪ Gasoline			NPSVP						1,500.00	1,500.00		
	▪ Supplies (bondpaper, plastic fastener, masking tapes, Glue, Scotch Tape, Sign Pen, Correction Tape, Packing Tape, Laid Paper, Computer Ink, Epson ink)			Shopping						2,930.00	2,930.00		
	APP-2021-104 - SUPPORT TO THE IMPLEMENTATION OF CESO ACCELERATION FOR WOMEN EMPOWERMENT (AWE) PROJECT IN REGION 6												
	A. Provincial Offices												
	▪ Communication, 6 POs x P500			NPSVP							3,000.00	3,000.00	
	▪ Meals & Snacks (meeting), 15 MSMEs x P5000			NPSVP							75,000.00	75,000.00	
	▪ Mobile Internet Load for Zoom Meeting, 6 POs x P1000		NPSVP							6,000.00	6,000.00		
	▪ Purchase of prototypes, 15 MSMEs x P3000		NPSVP							45,000.00	45,000.00		
	▪ Gasoline, 6 POs x P3000		NPSVP							18,000.00	18,000.00		
	▪ Supplies & Materials for Consultancy Services, 15 MSMEs x P3000		NPSVP							45,000.00	45,000.00		
	B. Regional Office												
	▪ Meals & Snacks (Regional Meeting), 10 pax x P400		NPSVP							4,000.00	4,000.00		
	▪ Communication		NPSVP							1,000.00	1,000.00		
	▪ Mobile Internet Load for Zoom Meeting		NPSVP							1,000.00	1,000.00		
	▪ Postage and Deliveries		NPSVP							2,000.00	2,000.00		
	▪ Gasoline		NPSVP							3,000.00	3,000.00		
	▪ Supplies		Shopping							4,000.00	4,000.00		
	▪ Pocket Wifi (open line)		NPSVP							3,500.00	3,500.00		
	▪ 1TB Portable/ External Hard Drive		NPSVP							3,500.00	3,500.00		
	▪ Office Supplies (ink, paper, etc)		Shopping							2,200.00	2,200.00		
	▪ Tokens		NPSVP							5,000.00	5,000.00		
	APP-2021-111 - SUPPORT TO THE PROCESSED FRUITS AND NUTS INDUSTRY CLUSTER		IDD-RO										
	AKLAN												
	A. FDA-LTO Compliance and Certification												
▪ Food, 5 pax x P350 x 2 meetings		NPSVP								3,500.00	3,500.00		
▪ Gasoline, oil and lubricants		NPSVP								1,000.00	1,000.00		
▪ Supplies & Materials (A4 bondpaper, signpen, USB, ballpen, parchment paper, toner/printer ink, folder, fastener, brown Communication (mobile)		Shopping								3,200.00	3,200.00		
▪ Communication (mobile)		NPSVP								300.00	300.00		
B. Establishment of the Processed Fruits and Nuts Provincial Council													
▪ Meals & Snacks (quarterly meeting)		NPSVP								4,000.00	4,000.00		
▪ Supplies & Materials		Shopping								1,700.00	1,700.00		
▪ Communication (mobile)		NPSVP							300.00	300.00			
▪ Gasoline, oil and lubricants		NPSVP							2,000.00	2,000.00			
C. Firm Level Monitoring/Organizational Strengthening													
▪ Gasoline, oil and lubricants		NPSVP							1,000.00	1,000.00			

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	▪ Snacks during meeting ▪ Communication (mobile) D. Midyear and Year-end Planning and Assessment ▪ Food, 10 pax x P300 x 2 meetings ▪ Supplies & Materials ▪ Gasoline, oil and lubricants ▪ Communication (mobile) <u>ANTIQUE</u> A. FDA-LTO Compliance and Certification ▪ Food, 5 pax x P350 x 2 meetings ▪ Gasoline, oil and lubricants ▪ Supplies & Materials (A4 bondpaper, signpen, USB, ballpen, parchment paper, toner/printerr ink, folder, fastener, brown ▪ Communication (mobile) B. Establishment of the Processed Fruits and Nuts Provincial Council ▪ Meals & Snacks (quarterly meeting) ▪ Supplies & Materials ▪ Communication (mobile) ▪ Gasoline, oil and lubricants C. Firm Level Monitoring/Organizational Strengthening ▪ Gasoline, oil and lubricants ▪ Snacks during meeting ▪ Communication (mobile) D. Midyear and Year-end Planning and Assessment ▪ Food, 10 pax x P300 x 2 meetings ▪ Supplies & Materials ▪ Gasoline, oil and lubricants ▪ Communication (mobile) <u>CAPIZ</u> A. FDA-LTO Compliance and Certification ▪ Food, 5 pax x P350 x 2 meetings ▪ Gasoline, oil and lubricants ▪ Supplies & Materials (A4 bondpaper, signpen, USB, ballpen, parchment paper, toner/printerr ink, folder, fastener, brown ▪ Communication (mobile) B. Establishment of the Processed Fruits and Nuts Provincial Council ▪ Meals & Snacks (quarterly meeting) ▪ Supplies & Materials ▪ Communication (mobile) ▪ Gasoline, oil and lubricants C. Firm Level Monitoring/Organizational Strengthening ▪ Gasoline, oil and lubricants ▪ Snacks during meeting ▪ Communication (mobile) D. Midyear and Year-end Planning and Assessment ▪ Food, 10 pax x P300 x 2 meetings ▪ Supplies & Materials ▪ Gasoline, oil and lubricants ▪ Communication (mobile) <u>GUIMARAS</u> A. FDA-LTO Compliance and Certification ▪ Food, 5 pax x P350 x 2 meetings	NPSVP NPSVP NPSVP Shopping NPSVP NPSVP NPSVP Shopping NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP Shopping NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP Shopping NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP Shopping NPSVP NPSVP 					2,000.00 500.00 6,000.00 2,500.00 1,000.00 500.00 3,500.00 1,000.00 3,200.00 300.00 4,000.00 1,700.00 300.00 2,000.00 1,000.00 2,000.00 500.00 6,000.00 2,500.00 1,000.00 500.00 3,500.00 1,000.00 3,200.00 300.00 4,000.00 1,700.00 300.00 2,000.00 1,000.00 2,000.00 500.00 6,000.00 2,500.00 1,000.00 500.00	2,000.00 500.00 6,000.00 2,500.00 1,000.00 500.00 3,500.00 1,000.00 3,200.00 300.00 4,000.00 1,700.00 300.00 2,000.00 1,000.00 2,000.00 500.00 6,000.00 2,500.00 1,000.00 500.00				

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	• Gasoline, oil and lubricants		NPSVP						1,000.00	1,000.00		
	• Supplies & Materials (A4 bondpaper, signpen, USB, ballpen, parchment paper, toner/printer ink, folder, fastener, brown		Shopping						3,200.00	3,200.00		
	• Communication (mobile)		NPSVP						300.00	300.00		
	B. Establishment of the Processed Fruits and Nuts Provincial Council											
	• Meals & Snacks (quarterly meeting)		NPSVP						4,000.00	4,000.00		
	• Supplies & Materials		Shopping						1,700.00	1,700.00		
	• Communication (mobile)		NPSVP						300.00	300.00		
	• Gasoline, oil and lubricants		NPSVP						2,000.00	2,000.00		
	C. Firm Level Monitoring/Organizational Strengthening											
	• Gasoline, oil and lubricants		NPSVP						1,000.00	1,000.00		
	• Snacks during meeting		NPSVP						2,000.00	2,000.00		
	• Communication (mobile)		NPSVP						500.00	500.00		
	D. Midyear and Year-end Planning and Assessment											
	• Food, 10 pax x P300 x 2 meetings		NPSVP						6,000.00	6,000.00		
	• Supplies & Materials		Shopping						2,500.00	2,500.00		
	• Gasoline, oil and lubricants		NPSVP						1,000.00	1,000.00		
	• Communication (mobile)		NPSVP						500.00	500.00		
	<u>ILOILO</u>											
	A. FDA-LTO Compliance and Certification											
	• Food, 5 pax x P350 x 2 meetings		NPSVP						3,500.00	3,500.00		
	• Gasoline, oil and lubricants		NPSVP						1,000.00	1,000.00		
	• Supplies & Materials (A4 bondpaper, signpen, USB, ballpen, parchment paper, toner/printer ink, folder, fastener, brown		Shopping						3,200.00	3,200.00		
	• Communication (mobile)		NPSVP						300.00	300.00		
	B. Establishment of the Processed Fruits and Nuts Provincial Council											
	• Meals & Snacks (quarterly meeting)		NPSVP						4,000.00	4,000.00		
	• Supplies & Materials		Shopping						1,700.00	1,700.00		
	• Communication (mobile)		NPSVP						300.00	300.00		
	• Gasoline, oil and lubricants		NPSVP						2,000.00	2,000.00		
	C. Firm Level Monitoring/Organizational Strengthening											
	• Gasoline, oil and lubricants		NPSVP						1,000.00	1,000.00		
	• Snacks during meeting		NPSVP						2,000.00	2,000.00		
	• Communication (mobile)		NPSVP						500.00	500.00		
	D. Midyear and Year-end Planning and Assessment											
	• Food, 10 pax x P300 x 2 meetings		NPSVP						6,000.00	6,000.00		
	• Supplies & Materials		Shopping						2,500.00	2,500.00		
	• Gasoline, oil and lubricants		NPSVP						1,000.00	1,000.00		
	• Communication (mobile)		NPSVP						500.00	500.00		
	E. FOOD TRENDS AND TECHNIQUES INNOVATION TO INCLUDE BCP AWARENESS											
	• Printing and binding materials		NPSVP						6,000.00	6,000.00		
	<u>NEGROS OCCIDENTAL</u>											
	A. FDA-LTO Compliance and Certification											
	• Food, 5 pax x P350 x 2 meetings		NPSVP						3,500.00	3,500.00		
	• Gasoline, oil and lubricants		NPSVP						1,000.00	1,000.00		
	• Supplies & Materials (A4 bondpaper, signpen, USB, ballpen, parchment paper, toner/printer ink, folder, fastener, brown		Shopping						3,200.00	3,200.00		
	• Communication (mobile)		NPSVP						300.00	300.00		
	B. Establishment of the Processed Fruits and Nuts Provincial Council											
	• Meals & Snacks (quarterly meeting)		NPSVP						4,000.00	4,000.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<ul style="list-style-type: none">Supplies & MaterialsCommunication (mobile)Gasoline, oil and lubricants C. Firm Level Monitoring/Organizational Strengthening <ul style="list-style-type: none">Gasoline, oil and lubricantsSnacks during meetingCommunication (mobile) D. Midyear and Year-end Planning and Assessment <ul style="list-style-type: none">Food, 10 pax x P300 x 2 meetingsSupplies & MaterialsGasoline, oil and lubricantsCommunication (mobile) REGIONAL OFFICE A. Regional Meeting and Annual Planning <ul style="list-style-type: none">Food, 5 pax x 2 meetings x P300Supplies & MaterialsCommunication (mobile) B. Attendance to NICC Meetings <ul style="list-style-type: none">Plane Ticket/ Transportation APP-2021-112 - CONDUCT OF DTI-CARP VIRTUAL PLANNING, PERFORMANCE EVALUATION, STAFF MEETINGS, TRAINING AND MARKETING SUPPORT ACTIVITIY FOR CARP CLIENTS A. Program Evaluation / Planning / Meetings <ul style="list-style-type: none">Zoom subscription @ P800/month x 4Food, 18 pax x P400 x 2 meetingsCommunication (mobile). 4 months x P400 <ul style="list-style-type: none">Supplies 5 reams A4 bondpaper @ P190/ream 3 pcs ink cartridge 746 (black) @ P1300/pc 3 pcs ink cartridge 745 (colored) @ P1000/pc 10 bxs disposable masks @ P500/box 5 gal. 70% Ethyl Alcohol @ P650/gal 1 unit Speaker for desktop @ P1200/unit 1 unit videocam for desktop @ P1200/unit 10 pcs CY 2021 Planner @ P120/pc B. Training on Digital Facilitation <ul style="list-style-type: none">Honorarium of Resource Person <ul style="list-style-type: none">Communication (mobile), 9 CARP staff x P300/staffTranspo / Freight of documents to & fromFood, 11 pax x P400Headset, 10 units x P1200/unit C. Participation to Panubli-on Trade Fair <ul style="list-style-type: none">Hauling of Products/Props/Transpo from/to the venue, 7 units x P3000Accomodation of CARP staff, 2 rooms x 6 nights x P2200Food (during ingress & engress), 10 pax x P400 x 2 mtgsCommunication (mobile)Promo Collateral Polo shirt, 10 pcs @ P500/pc	SMEDD-RO	Shopping NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP Shopping NPSVP NPSVP NPSVP Shopping Highly Technical Consultant NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP					1,700.00 300.00 2,000.00 1,000.00 2,000.00 500.00 6,000.00 2,500.00 1,000.00 500.00 3,000.00 1,700.00 300.00 8,410.00 3,200.00 14,400.00 1,600.00 950.00 3,900.00 3,000.00 5,000.00 3,250.00 1,200.00 1,200.00 1,200.00 6,000.00 2,700.00 1,000.00 4,400.00 12,000.00 21,000.00 26,400.00 8,000.00 500.00 5,000.00	1,700.00 300.00 2,000.00 1,000.00 2,000.00 500.00 6,000.00 2,500.00 1,000.00 500.00 3,000.00 1,700.00 300.00 8,410.00 3,200.00 14,400.00 1,600.00 950.00 3,900.00 3,000.00 5,000.00 3,250.00 1,200.00 1,200.00 1,200.00 6,000.00 2,700.00 1,000.00 4,400.00 12,000.00 21,000.00 26,400.00 8,000.00 500.00 5,000.00			

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Eco bag @ P25/pc x 100 pcs (2 diff. sizes)		NPSVP						2,500.00	2,500.00		
	APP-2021-113 - SUPPORT TO REGIONAL STATISTICAL ACTIVITIES 2021	ORD-RO										
	• Streamer(3ft x 4ft) & Poster (1.5 x 2ft.) 2 pcs		NPSVP						300.00	300.00		
	• Repair of Bulletin Board		NPSVP						3,500.00	3,500.00		
	• Supplies & Materials (for Statistical Exhibit)		Shopping / NPSVP						15,000.00	15,000.00		
	• NSM T-shirt, 2 pcs x P350		NPSVP						700.00	700.00		
	• Vehile rent for ingress and egress		NPSVP						1,000.00	1,000.00		
	• Meals (during ingress and egress)		NPSVP						1,600.00	1,600.00		
	§ 2021 NSM Contribution		Agency-to- Agency						5,000.00	5,000.00		
	• Streamer (4ft x 9 ft) for NSM		NPSVP						550.00	550.00		
	APP-2021-114 -MARKET DEVELOPMENT USING E-COMMERCE											
	• Honorarium of the Webpage Developer for conceptualization and development, updating and cleaning of webpage		Highly Technical Consultant						19,000.00	19,000.00		
	• Honorarium of the E-Catalogue Designer for conceptualization and development of E-Catalogue, 5MSMEs x P2000		Highly Technical Consultant						10,000.00	10,000.00		
	• Meals (during conceptualization and devt of webpage meeting), 12 pax x P250		NPSVP						3,000.00	3,000.00		
	• Meals (during conceptualization and devt of - catalogue meeting), 30 pax x P250		NPSVP						7,500.00	7,500.00		
	• Meals (during meeting with MSMEs re E-Commerce Strategy/Online Marketing), 30 pax x P250		NPSVP						7,500.00	7,500.00		
	• Transpo expenses (13 market linkages), 10		NPSVP						1,000.00	1,000.00		
	• Hauling of Products/Delivery Expenses, 13 market matching x P100		NPSVP						1,300.00	1,300.00		
	• Supplies, 10 MSMEs x 500 Product Samples for linking		Shopping						5,000.00	5,000.00		
	• Supplies, 10 MSMEs x 500 Product Samples for linking		Shopping						6,457.00	6,457.00		
	• Promo Collateral, 5 product catalogue printing		NPSVP						5,000.00	5,000.00		
	• Gasoline		NPSVP						2,750.00	2,750.00		
	• Vehicle Rental, 8 market devt x P3800		NPSVP						30,400.00	30,400.00		
	APP-2021-115 -SUSTAINING ARBs/MSMEs ASSISTED THRU THE CONDUCT OF TRAININGS AND PRODUCT DEVELOPMENT ACTIVITIES											
	A. Business Improvement Seminar		Highly Technical Consultant						19,000.00	19,000.00		
	• Token for the Resource Person		Highly Technical Consultant						10,000.00	10,000.00		
	• Meals (during conceptualization and devt of webpage meeting), 12 pax x P250		NPSVP						3,000.00	3,000.00		
	• Meals (during conceptualization and devt of - catalogue meeting), 30 pax x P250		NPSVP						7,500.00	7,500.00		
	• Meals (during meeting with MSMEs re E-Commerce Strategy/Online Marketing), 30 pax x P250		NPSVP						7,500.00	7,500.00		
	• Transpo expenses (13 market linkages), 10		NPSVP						1,000.00	1,000.00		
	• Hauling of Products/Delivery Expenses, 13 market matching x P100		NPSVP						1,300.00	1,300.00		
	• Supplies, 10 MSMEs x 500 Product Samples for linking		Shopping						5,000.00	5,000.00		
	• Supplies, for 13 market linkages		Shopping						6,457.00	6,457.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<ul style="list-style-type: none"> • Promo Collateral, 5 product catalogue printing 		NPSVP						5,000.00	5,000.00		
	<ul style="list-style-type: none"> • Gasoline • Vehicle Rental, 8 market devt x P3800 		NPSVP NPSVP						2,750.00 30,400.00	2,750.00 30,400.00		
	APP-2021-116 - 2021 KAPATID MENTOR ME PROGRAM	SMEDD-RO										
	A. Pre-Module Implementation Roll-out											
	<u>Regional Office</u>											
	• Covid-19 Safety and Security/Health Protocol Requirement: Face Shield, Facemasks, Alcohol - 140pax		NPSVP						35,000.00	35,000.00		
	• Communication		NPSVP						14,400.00	14,400.00		
	• Gasoline		NPSVP						2,000.00	2,000.00		
	• Zoom Pro Subscription @ Php 1000 / month		Direct Contracting						6,000.00	6,000.00		
	• Food (Regional Office Technical Team Meetings), 6mtgs x 200 x 4 pax		NPSVP						4,800.00	4,800.00		
	• Supplies		Shopping						13,500.00	13,500.00		
	<u>Aklan Provincial Office</u>											
	• Supplies/materials and Promo collaterals		Shopping / NPSVP						17,020.00	17,020.00		
	• Communication		NPSVP						300.00	300.00		
	• Gasoline		NPSVP						1,000.00	1,000.00		
	<u>Antique Provincial Office</u>											
	• Purchase and installation of exhaust fans		NPSVP						40,000.00	40,000.00		
	• Fabrication of automatic glass door with		NPSVP						187,323.00	187,323.00		
	• Supplies/materials and Promo collaterals		Shopping / NPSVP						37,770.00	37,770.00		
	• Communication		NPSVP						600.00	600.00		
	• Van rental/in-land transpo		NPSVP						5,000.00	5,000.00		
	• Gasoline		NPSVP						2,000.00	2,000.00		
	<u>Capiz Provincial Office</u>											
	• Supplies/materials and Promo collaterals		Shopping / NPSVP						18,600.00	18,600.00		
	• Communication		NPSVP						300.00	300.00		
	• Gasoline		NPSVP						1,000.00	1,000.00		
	• Food of pax/facilitators (500 @ 26 pax)		NPSVP						13,000.00	13,000.00		
	<u>Guimaras Provincial Office</u>											
	Supplies/materials and Promo collaterals		Shopping / NPSVP						11,600.00	11,600.00		
	• Communication		NPSVP						300.00	300.00		
	• Gasoline		NPSVP						1,000.00	1,000.00		
	<u>Iloilo Provincial Office</u>											
	• Supplies/materials and Promo collaterals		Shopping / NPSVP						17,700.00	17,700.00		
	<u>Negros Occ. Provincial Office</u>											
	• Supplies/materials and Promo collaterals		Shopping / NPSVP						17,750.00	17,750.00		
	• Communication								300.00	300.00		
	• Gasoline								1,000.00	1,000.00		
	Zoom Pro Subscription @ Php 1000 / month								6,000.00	6,000.00		
	B.1 Face-to-face											
	<u>Regional Office</u>											
	• Food of mentees and DTI staff (P100*4pax*10*sessions*2batches)		NPSVP						8,000.00	8,000.00		
	• Supplies and Materials (including covid kit and headset)		Shopping / NPSVP						9,600.00	9,600.00		
	<u>Aklan Provincial Office</u>											
	• Food of pax/facilitators (P350*15pax *15sessions)		NPSVP						78,750.00	78,750.00		
	• Venue rental (P3000*15 sessions)		NPSVP						45,000.00	45,000.00		
	• Gasoline, oil and lubricants		NPSVP						1,000.00	1,000.00		
	• Communication/Wifi Connectivity (P70*16pax*15sessions)		NPSVP						16,800.00	16,800.00		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	•T-shirts			NPSVP						10,000.00	10,000.00		
	<u>Antique Provincial Office</u>												
	• Venue rental (NC Sibalom - P350*10sessions*7pax)			NPSVP						24,500.00	24,500.00		
	• Venue rental (NC San Jose - P400*10sessions*9pax)			NPSVP						36,000.00	36,000.00		
	•T-shirts			NPSVP						10,000.00	10,000.00		
	<u>Capiz Provincial Office</u>												
	• Food of pax/facilitators (P100*26pax *14sessions)			NPSVP						36,400.00	36,400.00		
	• Venue rental (P2000*2 sessions)			NPSVP						4,000.00	4,000.00		
	• Gasoline, oil and lubricants			NPSVP						3,000.00	3,000.00		
	• Supplies and Materials (including covid kit and headset)			Shopping / NPSVP						8,000.00	8,000.00		
	• Communication/Wifi Connectivity (P100*20pax*14weeks)			NPSVP						28,000.00	28,000.00		
	•T-shirts			NPSVP						10,000.00	10,000.00		
	<u>Guimaras Provincial Office</u>												
	• Food of pax/facilitators (P200*21pax *15sessions)			NPSVP						63,000.00	63,000.00		
	• Venue rental (P2000*15 sessions)			NPSVP						30,000.00	30,000.00		
	Gasoline, oil and lubricants			NPSVP						1,000.00	1,000.00		
	• Supplies and Materials (including covid kit and headset)			Shopping / NPSVP						7,680.00	7,680.00		
	• Communication/Wifi Connectivity (P70*16pax*15sessions)			NPSVP						16,800.00	16,800.00		
	•T-shirts			NPSVP						10,000.00	10,000.00		
	<u>Iloilo Provincial Office</u>												
	• Food of pax/facilitators (P200*15pax *15sessions)			NPSVP						45,000.00	45,000.00		
	• Venue rental (P3000*2 sessions)			NPSVP						6,000.00	6,000.00		
	• Gasoline, oil and lubricants			NPSVP						1,200.00	1,200.00		
	• Supplies and Materials (including covid kit and headset)			Shopping / NPSVP						3,300.00	3,300.00		
	• Communication/Wifi Connectivity			NPSVP						30,000.00	30,000.00		
	•T-shirts			NPSVP						10,000.00	10,000.00		
	<u>Negros Occ. Provincial Office</u>												
	• Food of pax/facilitators (P300*35pax *15sessions)			NPSVP						157,500.00	157,500.00		
	• Gasoline, oil and lubricants			NPSVP						1,000.00	1,000.00		
	• Supplies and Materials (including covid kit and headset)			Shopping / NPSVP						16,800.00	16,800.00		
	• Communication/Wifi Connectivity			NPSVP						3,000.00	3,000.00		
	• T-shirts (P 350*55 pcs)			NPSVP						19,250.00	19,250.00		
	B. Conduct of Online Modules 1-10/Government Services												
	<u>B.2 Online</u>												
	<u>Batch 1 (Regional Office budget)</u>												
	• Mentor's Honorarium (P1250*4hrs*12sessions)			Highly Technical Consultancy						60,000.00	60,000.00		
	• Representation			NPSVP						6,000.00	6,000.00		
	• Tokens for Mentors (P1000*10pax)			NPSVP						10,000.00	10,000.00		
	• Tokens for Guests (P1000*5pax)			NPSVP						5,000.00	5,000.00		
	•Tokens (P1500*10pax)			NPSVP						15,000.00	15,000.00		
	<u>Batch 2 (Negros Occ. budget)</u>												
	• Mentor's Honorarium (P1250*4hrs*12sessions)			Highly Technical Consultancy						60,000.00	60,000.00		
	• Representation			NPSVP						6,000.00	6,000.00		
	• Tokens for Mentors (P1000*10pax)			NPSVP						10,000.00	10,000.00		
	• Tokens for Guests (P1000*5pax)			NPSVP						5,000.00	5,000.00		
	•Tokens (P1500*10pax)			NPSVP						15,000.00	15,000.00		
	<u>Batch 3 (Regional Office budget)</u>												
	• Mentor's Honorarium (P1250*4hrs*12sessions)			Highly Technical Consultancy						60,000.00	60,000.00		
	• Representation			NPSVP						6,000.00	6,000.00		
	• Tokens for Mentors (P1000*10pax)			NPSVP						10,000.00	10,000.00		
	• Tokens for Guests (P1000*5pax)			NPSVP						5,000.00	5,000.00		


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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	*Tokens (P1500*10pax) C. Coaching Session and Business Improvement Plan Presentation and Graduation <u>Regional Office - Batch 1</u> • Coaches Honorarium (P1250*8hrs*14mentors) • Panelists token/honoraria (P1000*3days*14panelist) • Food of pax/panelists/secretariat/guests • Token for PCE/DTI HO/Guests (P1000*6pax) <u>Regional Office - Batch 2</u> • Coaches Honorarium (P1250*8hrs*14mentors) • Panelists token/honoraria (P1000*3days*14panelist) • Food of pax/panelists/secretariat/guests • Token for PCE/DTI HO/Guests (P1000*6pax) <u>Aklan Provincial Office</u> • Supplies and materials • Gasoline • Food (P300*10pax*3days) • Communication • Advocacy/promo collaterals <u>Antique Provincial Office</u> • Supplies and materials • Gasoline • Van rental/in-land transpo • Communication • Advocacy/promo collaterals C. Coaching Session and Business Improvement Plan Presentation and Graduation <u>Capiz Provincial Office</u> • Supplies and materials • Gasoline • Van rental • Communication • Advocacy/promo collaterals <u>Guimaras Provincial Office</u> • Supplies and materials • Gasoline • Food • Communication • Advocacy/promo collaterals <u>Iloilo Provincial Office</u> • Supplies and materials • Gasoline • Food • Communication • Advocacy/promo collaterals <u>Negros Occ Provincial Office</u> • Supplies and materials • Gasoline • Food • Communication • Advocacy/promo collaterals		NPSVP Highly Technical Consultancy NPSVP NPSVP NPSVP Highly Technical Consultancy NPSVP NPSVP NPSVP Shopping / NPSVP NPSVP NPSVP NPSVP Shopping / NPSVP NPSVP NPSVP NPSVP Shopping / NPSVP NPSVP NPSVP NPSVP Shopping / NPSVP NPSVP NPSVP NPSVP Shopping / NPSVP NPSVP NPSVP NPSVP Shopping / NPSVP NPSVP NPSVP NPSVP						15,000.00 140,000.00 42,000.00 6,000.00 6,000.00 140,000.00 42,000.00 6,000.00 6,000.00 2,000.00 2,000.00 9,000.00 300.00 8,800.00 8,500.00 1,000.00 5,000.00 500.00 8,800.00 8,500.00 2,000.00 3,000.00 600.00 8,800.00 3,600.00 1,000.00 8,400.00 300.00 8,800.00 1,300.00 1,200.00 9,000.00 1,000.00 8,800.00 6,750.00 1,000.00 9,000.00 300.00 22,000.00	15,000.00 140,000.00 42,000.00 6,000.00 6,000.00 140,000.00 42,000.00 6,000.00 6,000.00 2,000.00 2,000.00 9,000.00 300.00 8,800.00 8,500.00 1,000.00 5,000.00 500.00 8,800.00 8,500.00 2,000.00 3,000.00 600.00 8,800.00 3,600.00 1,000.00 8,400.00 300.00 8,800.00 1,300.00 1,200.00 9,000.00 1,000.00 8,800.00 6,750.00 1,000.00 9,000.00 300.00 22,000.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	* Coaches Honorarium (P1250*8hrs*14mentors) Panelists token/honoraria (P1000*3days*14panelist) Food of pax/panelists/secretariat/guests Token for PCE/DTI HO/Guests (P1000*6pax)		Highly Technical Consultancy HTC / NPSVP NPSVP NPSVP						140,000.00 42,000.00 6,000.00 6,000.00	140,000.00 42,000.00 6,000.00 6,000.00		
Sub-Total - REGIONAL OFFICE									39,023,359.65	39,023,359.65		
B. TOTAL - PROGRAMS / ACTIVITIES / PROJECTS (PAPS)									64,275,569.98	64,275,569.98		
C. CAPITAL OUTLAY												
	Share Service Facility Negosyo Center	Region 6 Region 6	Public Bidding Public Bidding						17,471,000.00 3,961,000.00	17,471,000.00 3,961,000.00		
C. TOTAL - CAPITAL OUTLAY (SSF & NC)									21,432,000.00	21,432,000.00		
GRAND TOTAL (A + B + C)									100,096,569.98	100,096,569.98		

Prepared and Reviewed by:


JUDITH G. KELLY
DTI BAC Secretariat

Recommended by:


FELISA JUDITH L. DEGALA
Chairperson, DTI - Bids & Awards Committee

Approved by:


REBECCA M. RASCON
Regional Director, DTI6