Department of Trade and Industry - Region 6 Indicative Annual Procurement Plan for FY 2021

ode Procurement Program/Project	PMO/	Mode of		Schedule for E	ach Procurement Act	ivity	Source of	Esti	mated Budget (PhP	')	Remarks
AP)	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
				A. MAIN	TENANCE AND OTHE	R OPERATING EXPENSES					
 Plane/Boat/Bus Ticket & other travelling 		Agency-to-									
		Agency / NPSVP						300,000.00	300,000.00		
■ Training Expenses		NPSVP						70,000.00	70,000.00		
Office Supplies		Shopping						324,691.20	324,691.20		
 Accountable Forms 		Agency-to-									
		Agency						21,000.00	21,000.00		
• Fuel, Oil & Lubricants		NPSVP						130,000.00	130,000.00		
Other Supplies ExpensesWater		NPSVP Direct Contracting						11,000.00 100,000.00	11,000.00 100,000.00		
Electricity		Direct Contracting						2,192,000.00	2,192,000.00		
Postage and Courier Services		NPSVP						110,000.00	110,000.00		
Telephone (mobile)		Direct Contracting						200,000.00	200,000.00		
Telephone (landline)		Direct Contracting						191,000.00	191,000.00		
■ Internet Subscription Expenses		Direct Contracting						300,000.00	300,000.00		
Cable, Satellite, Telegraph & Radio Exp.	1	NPSVP						21,000.00	21,000.00		
Extra Ordinary & Miscellaneous	1	NPSVP									
Professional Services(legal & auditing)		NPSVP						118,000.00 58,000.00	118,000.00 58,000.00		
Janitorial Services Janitorial Services		Public Bidding						3,286,306.06	3,286,306.06		
Security Services		Public Bidding						1,724,002.74	1,724,002.74		
Other Professional Services		Highly Technoial						57,000.00	57,000.00		
		Consultant									
 Repair and Maintenance (Buildings, Office Equipment, ICT equipment, Furniture and Fixtures, Motor Vehicle) 		NPSVP						702,000.00	702,000.00		
 Taxes, Insurance, Fidelity Bond Premiums & Other Fees 		N/P A to A						280,000.00	280,000.00		
 Printing & Publication Expenses 		NPSVP						50,000.00	50,000.00		
 Representation 		NPSVP						165,000.00	165,000.00		
Transportation and Delivery Expenses		NPSVP						42,000.00	42,000.00		
Rent - Building & Structures		NPLRP NPSVP						3,845,000.00	3,845,000.00 75,000.00		
SubscriptionOther MOOE		NPSVP						75,000.00 16,000.00	16,000.00		
Citic MCC2			ITENANCE AND OTH	HER OPERATING EX	(PENSES			14,389,000.00	14,389,000.00		
				B. Pi	ROGRAMS / ACTIVITIE	ES / PROJECTS (PAPS)		, ,			
AKLAN PROVINCE											
STRENGTHENING AND MAINTENANCE OF NEGOSYO CENTERS IN AKLAN	DTI-Aklan Provincial Office										
Supplies (Polo shirt x 21 BCs x 2 shirts x P350)		NPSVP						14,700.00	14,700.00		
Office Supplies/Materials for 17 NCs x P2500 (3 reams bondpapers @ P300, Ink @ P1600)		Shopping						42,500.00	42,500.00		
Office Supplies/Materials for Business Name Registration (Risograph printing for 43 reams x P697.60)		NPSVP						30,000.00	30,000.00		
Repair or repainting of info counter/working tables @ P1500/NC x 10 NCs		NPSVP						15,000.00	15,000.00		
Communication (prepaid load), 17 NCs x 12 mos x P200		NPSVP						40,800.00	40,800.00		
Broadband subscription for 12 months (Ipad for PD @ P1,999/month and SmartBro for NC Coordinator @ P1,299/month)		NPSVP						39,576.00	39,576.00		
 Food (during NC Monthly Meetings), 23 pax x P300 x 11 meetings) 		NPSVP						75,900.00	75,900.00		

ode	Procurement Program/Project	PMO/	Mode of		Schedule for E	ach Procurement Act	ivity	Source of	Esti	mated Budget (PhP)	Remarks
AP		End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of
)												Program/Project)
	Food (during Aklan PSMEDC Quarterly		NPSVP						15,000.00	15,000.00		
V	Meetings), 15 pax x P250 x 4 meetings											
,	AKLAN PIÑA & FIBER FESTIVAL 2021	DTI-Aklan										
	A. Fiber Festival Exhibit	Provincial										
	Snacks (during preparatory mtgs), 3 mtgs x	Office	NPSVP						4,500.00	4,500.00		
	5 pax x P100											
	Rental of Vehicle, 2 days x P2000		NPSVP						4,000.00	4,000.00		
	Props for theme settings: Bamboo Slice Slat, 24pcs x P40		NPSVP						960.00	960.00		
	Bamboo Poles, 5 pcs x P115								575.00	575.00		
	Abaca Twine, 100 mts x P13								1,300.00	1,300.00		
	Common Wire #16, 1 kilo x P82								82.00	82.00		
	Common Wire #18, 1 kilo x P86								86.00	86.00		
	Common Nails # 2, 1 kilo x P80 Plywood (1/2 thichness), 4 pcs x P1250								80.00 5,000.00	80.00 5,000.00		
	Wooden Riser, 2 pcs x P600								1,200.00	1,200.00		
-	Tigbao, 7ft. X 8ft, 4 pcs x P2200								8,800.00	8,800.00		
	Birang-birang (loose), 12 rolls x P320								3,840.00	3,840.00		
	Bricks, 100 pcs x P20								2,000.00	2,000.00		
	Receptacle, 10 pcs x 40 Ornamental Plants (rented & purchased)								400.00 3,000.00	400.00 3,000.00		
ľ	Official Figures (Terried & purchased)								3,000.00	3,000.00		
	Installation & Repainting of trade hall		NPSVP						4,000.00	4,000.00		1
	enclosures, displayers, theme setting &											
	exhibits' stalls		1,00,0						0.500.00	0.500.00		
	Laundry Services (piña wearables) Professional Fee of Consultant for Visual		NPSVP Hightly Technical						2,500.00	2,500.00		
	Merchandising		Consultant						25,000.00	25,000.00		
	Graphics Design (flyers/posters)		NPSVP						16,500.00	16,500.00		
-	Photo Documentation		NPSVP						7,000.00	7,000.00		
	Fiber Fest Shirts, 50 pcs x P250		NPSVP						12,500.00	12,500.00		
	Food & Accomodation of Consultant for 3 lays		NPSVP						8,500.00	8,500.00		
	Meals for 2 staff on duty x 6 days x P200		NPSVP						2,400.00	2,400.00		
	Gasoline, 100 liters x P50		NPSVP						5,000.00	5,000.00		
	Tokens for buyers/VIPs, 15 pcs x P685		NPSVP						10,275.00	10,275.00		
	Ribbons & Leis, 30 guests x P185		NPSVP						5,550.00	5,550.00		
	Utility Services Office Supplies		NPSVP Shopping						14,825.00 10,000.00	14,825.00 10,000.00		
	Flyers & Streamers/Posters/Banners		NPSVP						25,875.00	25,875.00		
	Communications		NPSVP						4,000.00	4,000.00		
	Meals of Buyers & Guests		NPSVP						8,000.00	8,000.00		
	C. Fashion Show											
	Snacks of models, staff & helpers, 40 pax x P150		NPSVP						6,000.00	6,000.00		
	Professional Fee of Event Organizer		Hightly Technical						10 000 00	10,000.00		
			Consultant						10,000.00			1
	Tarpaulin (backdrop)		NPSVP						5,000.00	5,000.00		
F	PUBLIC AWARENESS RAISING CAMPAIGN	DTI-Aklan										1
F	OR DTI AKLAN	Provincial										
	A. DTI meets the Media on Trade & Industry	Office										
	Development Programs (9 runs as											1
	scheduled)		NDOVD						22.750.00	22.750.00		1
	Food, 25 pax x P150 x 9 runs Supplies		NPSVP Shopping						33,750.00 11,900.00	33,750.00 11,900.00		1
	Writing Pad, 150 pcs x P15		Griopping						11,300.00	71,300.00		1
	Ballpen, 150 pcs x P10											
	A4 Bondpaper, 12 reams x P175											
	Ink Epson, 5 sets x P1180											
	Sticker Paper, 3 packs x P50		NDC: /C						0.000.00			1
	Token, 20 pax x P300		NPSVP						6,000.00	6,000.00		1
	Information Collaterals (leaflets, etc) Communication (9 mos x P250)		NPSVP NPSVP						3,000.00 2,250.00	3,000.00 2,250.00		
	3. DTI meets the Media on Consumerism		INFOVE						2,250.00	2,250.00		
	5. Dit meets the wedia on Consumerism											1
-	Food (AM snachs & lunch), 40 pax x P300		NPSVP						12,000.00	12,000.00		
									·	·		
-	Venue Rental		NPSVP					1 1	4,500.00	4,500.00		1

Code	Procurement Program/Project	PMO/	Mode of		Schedule for E	ach Procurement Act	ivity	Source of	Est	imated Budget (PhF	P)	Remarks
(PAP		End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of
)												Program/Project)
	Press Kits, 40 pax x P400		NPSVP						16,000.00	16,000.00		
	Supplies (frame, parchment paper, It is a long and in the second and in the		Shopping						5,000.00	5,000.00		
	bookpaper, ink) Reproduction of Consumer Info Materials		NPSVP						3,000.00	3,000.00		
	- Reproduction of Consumer fine Materials		INI SVI						3,000.00	3,000.00		
	■ Tarpaulin		NPSVP						500.00	500.00		
	■ Gasoline		NPSVP						500.00	500.00		
	C. Participation to PIA and APIOA-related											
	Activities Participation Fee to PIA event								1,500.00	1,500.00		
	Meeting with APIOA (1 tun) - DTI as host		NPSVP						4,500.00	4,500.00		
	venue											
	 Meals, 25 pax x P250 		NPSVP						6,250.00	6,250.00		
	■ Supplies (25 pcs notebook @ P50, 25 pcs		Shopping						1,550.00	1,550.00		
	ballpen @ P25											
	SEMINAR-WORKSHOP ON SEARCH	DTI-Aklan										
	ENGINE OPTIMIZATION AS MARKETING	Provincial										
	TOOLS FOR MSMES	Office										
	Honorarium of Resource Person		Hightly Technical						4 000 00	4.000.00		
			Consultant						4,000.00	4,000.00		
	 Lunch/snacks of pax and RP with Coordinator, 35 pax x P350 		NPSVP						12,250.00	12,250.00		
	Supplies and Materials, 35 pax x P100		Shopping						3,500.00	3,500.00		
	Gasoline, 20L x P50		NPSVP						1,000.00	1,000.00		
	Venue rental		NPSVP						5,500.00	5,500.00		
	 Communication 		NPSVP						1,000.00	1,000.00		
	SUPPORT ACTIVITIES FOR MSME	DTI-Aklan										
	DEVELOPMENT	Provincial Office										
	A. Negosyo Serbisyo sa Barangay 2021 Snacks, 100 pax x P75 x 52 runs	Omice	NPSVP						390,000.00	390,000.00		
	Tarps/Banners, P250 x 11 NCs		NPSVP						2,750.00	2,750.00		
	 Supplies & Materials (Ink- P8000, Bondpaper- 		Shopping						8,900.00	8,900.00		
	900)											
	Promo Collaterals, 780 pcs x P100		NPSVP						78,000.00	78,000.00		
	Gasoline, 25L x P55 x 10 trips		NPSVP						13,750.00	13,750.00		
	B. Negosyo WINGS Project 1. Firm Level Consultancy (MSME/Industry											
	Profile)											
	 Supplies (3 reams bondpaper) 		Shopping						900.00	900.00		
	2. Management & Business											
	Forum/Opportunities Seminars for 16 cluster											
	brgys ■ Meals, 25 pax x P100 x 16 cluster brgys		NPSVP						40,000.00	40,000.00		
	Supplies & Materials for 25 pax @ P625/run		Shopping						10,000.00	10,000.00		
	for 16 runs		Griopping						10,000.00	10,000.00		
	■ USB for 17 BCs @ P425.75		Shopping						7,237.75	7,237.75		
	Basic Skills and Updating Workshops on											
	Raw Material Manipulation and Conversion											
	(wearables, homestyle, and food) for 16 cluster barangays											
	Raw Materials, P12000 x 16 runs		NPSVP						192,000.00	192,000.00		
	■ Meals, 25 pax x P100 x 2 days x 16 runs		NPSVP						80,000.00	80,000.00		
	■ Honorarium of Trainer, P1000 x 2 days x 16		Highly Technical						32,000.00	32,000.00		
	runs		Consultant									
	MARKETING ASSISTANCE TO AKLAN	DTI-Aklan										
	OTOPRENEURS	Provincial										
	A. Selling Mission in Boracay	Office										
	Printing of Promo Collaterals		NPSVP						6,640.00	6,640.00		
	 Hauling services from Kalibo to Boracay to Kalibo of props, products, displayers 		NPSVP						20,000.00	20,000.00		
	realise of props, products, displayers											
	■ 3 female manneguins @ P4000		NPSVP						12,000.00	12,000.00		
	 Metal & bamboo stand, 1 unit 		NPSVP						2,500.00	2,500.00		
	■ Wood easel stands, 2 units		NPSVP	I			l	1	4,000.00	4,000.00	l	

ode	Procurement Program/Project	PMO/	Mode of		Schedule for E	ach Procurement Act	ivity	Source of	Est	mated Budget (PhP))	Remarks
AP		End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
	Repainting of 15 sets wood stackable		NPSVP						7,500.00	7,500.00		
	displayers @ P500/set Secretariat kit @ P1500 (bag, pen, etc)		NPSVP						1,500.00	1,500.00		
	Professional Fee of Visual Merchandising		Highly Technical						5,000.00	5,000.00		
	Consultant		Consultant						0,000.00	0,000.00		
ŀ	Gasoline, 20L x P55		NPSVP						1,100.00	1,100.00		
	 Communication 		NPSVP						500.00	500.00		
	B. Aklan Product Exposition in SM City- loilo											
ŀ	Printing of Promo Collaterals		NPSVP						10,700.00	10,700.00		
	Hauling and rental of Display Cart (TSKI)		NPSVP						14,000.00	14,000.00		
ı,	Push Carts, 2 units @ P2000		NPSVP						4,000.00	4,000.00		
	Wearables for mannequins, 2 sets		NPSVP						5,000.00	5,000.00		
	Purchase of Took Kit for the seeting up @ 2 kits @ P1500/kit (measuring tape, pliers, cutter,		NPSVP						3,000.00	3,000.00		
	etc. with tool box)											
ā	Food and tokens of media, guests, buyers and local visual merchandisers @ P150 x		NPSVP						15,000.00	15,000.00		
ŀ	100pax • Professional Fee of 3 craft demonstrators @		Highly Technical						12,000.00	12,000.00		
	P1000/day x 4 days x 3 Professional Fee of Visual Merchandising		Consultant Highly Technical						9,900.00	9,900.00		
	Consultant Food & Hotel Accomodation of Visual		Consultant NPSVP						3,000.00	3,000.00		
1	Merchandising Consultant & Assistants for 1		141 0 11						0,000.00	0,000.00		
ŀ	Labor & Materials for Electrical and other supplies		NPSVP						2,500.00	2,500.00		
	Janitorial services for ingress & engress		NPSVP						3,000.00	3,000.00		
	Ribbons/flowers (P2000) & Leis (P3500)		NPSVP						5,500.00	5,500.00		
١.	Gasoline, 60L x P55		NPSVP						3,300.00	3,300.00		
	Documentation expense		NPSVP						5,000.00	5,000.00		
ŀ	Communication		NPSVP						800.00	800.00		
	Supplies (bondpaper, ink, megabox, etc)		Shopping						5,000.00	5,000.00		
	TRAININGS AND SEMINARS FOR DTI-CARP											
,	ASSISTED MSMES	Provincial Office										
Į.	A. Entrepreneurship and Business											
	Opportunities Training											
	Food, 27 x P350 (DTI share -P6000)		NPSVP						6,000.00	6,000.00		
	Gasoline, 18L x P55 B. Bookkeeping Basics Training		NPSVP						990.00	990.00		
ŀ	 Training supplies (notebooks, calculators, pallpens, pencils, manila papers, markers, etc) 		Shopping						5,000.00	5,000.00		
	• Food, 27 pax x P350		NPSVP						9,450.00	9,450.00		
	Professional Fee		Highly Technical									
			Consultant						5,000.00	5,000.00		
	Venue rental		NPSVP						6,000.00	6,000.00		
	c. GMP & Food Safety Training		NDOVO						0.450.00	0.450.00		
ŀ	Food, 27 pax x P350 Food & Accomodation of speaker, 2N x		NPSVP NPSVP						9,450.00 3,000.00	9,450.00 3,000.00		
- 11	P1500 • Venue Rental		NPSVP						6,000.00	6,000.00		
	• Venue Rental • Gasoline, 18L x P55		NPSVP						990.00	990.00		
ŀ	D. SOP & SSOP Formulation Training		INI OVI						330.00	330.00		
		1	NPSVP						9,450.00	9,450.00		
				I	1	ĺ			6,000.00	6,000.00		
	Food, 27 pax x P350 Venue Rental		NPSVP						-,	0,000.00		
!	Food, 27 pax x P350 Venue Rental MARKET DEVELOPMENT AND EXPANSION								,,,,,	0,000.00		
	Food, 27 pax x P350 Venue Rental MARKET DEVELOPMENT AND EXPANSION	DTI-Aklan Provincial Office							,,,,,	0,000.00		

Code	Procurement Program/Project	PMO/	Mode of		Schedule for E	ach Procurement Act	ivity	Source of	Est	imated Budget (PhF	')	Remarks
(PAP	2	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of
)									. 5.01			Program/Project)
4	A. Aklan Piña & Fiber Festival 2021											
	Participation Fee								6,000.00	6,000.00		
-	Hauling services		NPSVP						1,500.00	1,500.00		
	Supplies (pins, cutter, packaging tapes,		NPSVP						1,000.00	1,000.00		
s	scissors, cloth for decorations, props, etc.)											
	3. Panubli-on Tradeshow 2021											
	Supplies (pins, cutter, packaging tapes,		NPSVP						1,500.00	1,500.00		
	scissors, cloth for decorations, props, etc.)		INI SVI						1,500.00	1,300.00		
	, , , , , , , , , , , , , , , , , , , ,											
-	Hauling services		NPSVP						2,000.00	2,000.00		
c	C. Aklan Product Showcase 2021											
	Participation Fee								6,000.00	6,000.00		
•	Hauling services		NPSVP						2,000.00	2,000.00		
	Supplies (pins, cutter, packaging tapes,		NPSVP						1,000.00	1,000.00		
s	scissors, cloth for decorations, props, etc.)											
	D. LINKS 2021											
	Supplies (pins, cutter, packaging tapes,		NPSVP						1,000.00	1,000.00		
	scissors, cloth for decorations, props, etc.)		IVI SVI						1,000.00	1,000.00		
ا	, o.o o. accordions, props, o.o.,											
-	Hauling services		NPSVP						1,500.00	1,500.00		
	E. Provision of Promo Collaterals											
	Promo Collaterals, 5 clients @ P1000 (DTI		NPSVP						5,000.00	5,000.00		
	share)											
	F. Market Matching Activities											
	Product samples and supplies for Market		NPSVP						7,000.00	7,000.00		
N	Matching activities (P500 x 14 MM activities)											
	CONSUMER WELFARE MONTH	DTI-Aklan										
	CELEBRATION 2021	Provincial										
	A. Standards and Product Safety Expo	Office										
	Supplies		Shopping						7,500.00	7,500.00		
	Product Samples								3,000.00	3,000.00		
	Steel Bars (10mm, 12mm, 16mm)								·			
E	Electrical Supplies											
C	Consumer Products											
-	Tarpaulin & Signages		NPSVP						2,500.00	2,500.00		
•	Snacks, 50 pax x P50		NPSVP						2,500.00	2,500.00		
	Communication		NPSVP						500.00	500.00		
	Hauling services @ P250 x 2 persons x 2		NPSVP						1,000.00	1,000.00		
	days		1100110						750.00	750.00		
	Janitorial Services, 3 days x P250 Gasoline, 10L x P55		NPSVP NPSVP						750.00 500.00	750.00		
	Gasoline, 10L x P55 3. Forum on Product Standards		INFOVF						500.00	500.00		
	Seminar Kit (ballpen, writing pad, envelope,		Shopping						1,750.00	1,750.00		
s	special papers for cetificates), 50 pax x		Shopping						1,730.00	1,730.00		
	P35/pax											
	Venue Rental		NPSVP						4,500.00	4,500.00		
-	Snacks, 55 pax x P75		NPSVP						4,125.00	4,125.00		
	OTI PANGKABUHAYAN SA PAGBANGON	DTI-Aklan										
	AT GINHAWA (PBG) FOR FIRE VICTIMS	Provincial										
	MSMES OF KALIBO PUBLIC MARKET AND AMBULONG BORACAY, AND DISPLACED	Office										
	WORKERS IN BORACAY											
	COMPONENT 1:											
	A. Skills & Entrepreneurial Training											
	Kalibo Public Market Fire Victims											
	Supplies, 15 pax x P100		Shopping						15,000.00	15,000.00		
	Meals, 18 pax x P350 x 10 trngs		NPSVP						63,000.00	63,000.00		
2	2. Ambulong, Boracay Fire Victims											
	Supplies, 15 pax x P100 x 10 trngs		Shopping						15,000.00	15,000.00		
	Meals, 19 pax x P400 x 10 trngs		NPSVP						76,000.00	76,000.00		
	Gasoline, 30 L x P55 x 10 trngs		NPSVP						16,500.00	16,500.00		
3	3. Displaced Workers / MSMEs in Boracay											
1		1						1	l			I

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(PAP		End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
,	■ Training Supplies & Materials, 5 trngs x		NPSVP/						150,000.00	150,000.00		1
	P30000		Shopping						130,000.00	130,000.00		
	• Meals, 24 pax x P400 x x 5 trainings		NPSVP						48,000.00	48,000.00		
	■ Honorarium, 2 days x P2000 x 5 trngs		Highly Technical Consultant						20,000.00	20,000.00		
	■ Venue, 2 days x P1500 x 5 trngs		NPSVP						15,000.00	15,000.00		
	 Hauling of Materials, 2 days x P500 x 5 trngs 		NPSVP						5,000.00	5,000.00		
	■ Hauling of Materials, 2 days x P500 x 5 trngs		NPSVP									
	Gasoline, 30 L x P55 x 2 days x 5 trngs		NPSVP						16,500.00	16,500.00		
	Starter Kits for fire victims of Kalibo Public Market & Amnulong Boracay, 300 pax x P10,000/kit		NPSVP						3,000,000.00	3,000,000.00		
	Starter Kits for Displaced Workers in Boracay due to COVID-19, 100 pax x P10,000/kit		NPSVP						1,000,000.00	1,000,000.00		
	COMPONENT 3: Communication		NPSVP						4,500.00	4,500.00		
	DTI-CARP Aklan in the New Normal A. Business Continuity Planning Workshop	DTI-Aklan Provincial										
	(3 runs) ■ Training Supplies (notebooks, ballpens, envelops = P280) x 3 runs	Office	Shopping						840.00	840.00		
	• Food, 12 pax x P400 x 3 runs		NPSVP						14,400.00	14,400.00		
	Gasoline, 30L x P50 x 3 runs		NPSVP						4,500.00	4,500.00		
	B. Entrepreneurship and Business											
	Opportunities Training Training Supplies (notebooks, ballpens,		Shopping						280.00	280.00		
	envelops)											
	Food, 12 pax x P400Gasoline, 30L x P50		NPSVP NPSVP						4,800.00 1,500.00	4,800.00 1,500.00		
	C. Value Chain Management / Review		NESVE						1,500.00	1,500.00		
	 Training Supplies (notebooks, ballpens, envelops) 		Shopping						280.00	280.00		
	■ Food, 12 pax x P400		NPSVP						4,800.00	4,800.00		
	 Gasoline, 30L x P50 D. Market Matching Activities 		NPSVP						1,500.00	1,500.00		
	 Purchase of Products for tasting/testing for potential buyers/markets (10 MM activities x 								10,000.00	10,000.00		
	P1000) E. Preparation of Product Brochures											
	Printing and lay-outing of brochures, 4 brochures x P2500/brochure		NPSVP						10,000.00	10,000.00		
	F. CPR Registration Laboratory testings for CPR (MicroBio and		Highly Technical						15,000.00	15,000.00		
	Chemical Tests, etc.)		Consultancy Highly Technical						40.000.00	40.000.00		
	 Processing/Application Fee 		Consultancy						10,000.00	10,000.00		
	G. ARC and MSME Profiling & IGP Monitoring											
	Gasoline, 200L x P50		NPSVP						10,000.00	10,000.00		
	Negosyo Links	DTI-Aklan										
	Venue Rental See d (Ourse) Consultation	Provincial	NPSVP						20,000.00	20,000.00		
	 Food (Survey Consultation) Food (Pre-linkages, follow-up, post linkages) 	Office	NPSVP NPSVP						3,000.00 4,500.00	3,000.00 4,500.00		
	Food (Negoyo Links)		NPSVP						35,000.00	35,000.00		
	 Hiring of pumpboat, multicab, e-jeep in transporting materials and staff including porterage) 		NPSVP						2,200.00	2,200.00		
	 Accomodation (2 rooms, good for 3 pax/room x P6000) 		NPSVP						12,000.00	12,000.00		
	■ Gasoline, 100L x P55		NPSVP						5,500.00	5,500.00		
	 Supplies (ink, A4 bondpaper, brown 		Shopping						3,660.00	3,660.00		
	envelope, Cartolina, Notebook, ballpens)	ı I						1	l			1

le	Procurement Program/Project	PMO/	Mode of		Schedule for E	ach Procurement Act	ivity	Source of	Est	imated Budget (PhP	')	Remarks
P		End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description
					opon on Dida		Someon Signing		I Otal	MOOL		Program/Projec
• C	Communication		NPSVP						1,500.00	1,500.00		
	General Services (Driver & Admin. Staff)								3,950.00	3,950.00		
	egular CARP Operations	DTI-Aklan										
	Office Supplies	Provincial										
	bookpaper, 10 reams @ P210/ream	Office	Shopping						2,100.00	2,100.00		
	ong bookpaper, 5 reams @ P220/ream		Shopping						1,100.00	1,100.00		
	orrection Tape (8m), 5 pcs @ P25/pc gn Pen (0.5), 1 box		Shopping Shopping						125.00 850.00	125.00 850.00		
	cotch Tape (1 inch), 5 pcs @ P25/pc		Shopping						125.00	125.00		
	icker Paper, 5 packs @ P50/pack		Shopping						250.00	250.00		
	noto Paper, 5 packs @ P100/pack		Shopping						500.00	500.00		
	cohol *500 ml), 6 btls @ P80/btl		Shopping						480.00	480.00		
	cohol *500 ml), 6 btls @ P80/btl		11 3									
	Communication (mobile), 6 load cards @		NPSVP						1,800.00	1,800.00		
P3	800/card											
ет	RENGTHEN NETWORKING AND	DTI-Aklan										
	NKAGES WITH NGAS AND PRIVATE	Provincial										
	ECTORS FOR CONSUMER PROTECTION	Office										
	Provincial Price Coordinating Council											
	PCC)		1,50,75						=====			
	Snacks, 25 pax x P75 x 4 meetings		NPSVP						7,500.00	7,500.00		
	Supplies		Chorning						400.00	400.00		
	ookpaper, 2 reams @ P200/ream SB, 1 pc @ P500		Shopping Shopping						500.00	500.00		
	oner/Ink @ P3000		Shopping						3,000.00	3,000.00		
	anner for members & alternates, 40 pcs @		Shopping						10,000.00	10,000.00		
	250/piece		Chopping						10,000.00	10,000.00		
	gnpen, 40 pcs @ P50/piece		Shopping						2,000.00	2,000.00		
• G	Gasoline		NPSVP						500.00	500.00		
	Consumer Association											
	Snacks, 20 pax x P75 x 6 meetings		NPSVP						9,000.00	9,000.00		
	Gasoline		NPSVP						1,000.00	1,000.00		
	Supplies (bookpaper, ballpen, sticker paper,		Shopping						3,437.00	3,437.00		
IIIK	k, brown envelopess)			Sub-Total - AKLAN	PROVINCE				6,449,483.75	6,449,483.75		
_									, ,	, ,		
	NTIQUE PROVINCE											
	EGOSYO CENTERS'COMPREHENSIVE,	DTI-										
ΑD	DAPTIVE AND RESPONSIVE SERVICES	Antique										
AD FO	DAPTIVE AND RESPONSIVE SERVICES DR MSMES (NC CARES for MSMEs)											
AD FO	DAPTIVE AND RESPONSIVE SERVICES	Antique										
AD FO A.	DAPTIVE AND RESPONSIVE SERVICES DR MSMES (NC CARES for MSMEs) Inclusive Growth for the Greater Good	Antique										
AD FO A.	DAPTIVE AND RESPONSIVE SERVICES OR MSMES (NC CARES for MSMEs) Inclusive Growth for the Greater Good Basic Entrepreneurship Seminars, 23	Antique										
AD FO A. 1. I rur	DAPTIVE AND RESPONSIVE SERVICES OR MSMES (NC CARES for MSMEs) Inclusive Growth for the Greater Good Basic Entrepreneurship Seminars, 23	Antique	NPSVP						25,875.00	25,875.00		
AD FO A. 1. I rur	DAPTIVE AND RESPONSIVE SERVICES OR MSMES (NC CARES for MSMEs) Inclusive Growth for the Greater Good Basic Entrepreneurship Seminars, 23 ns	Antique	NPSVP Shopping						25,875.00 11,500.00	25,875.00 11,500.00		
AD FO A. 1. I rur	DAPTIVE AND RESPONSIVE SERVICES OR MSMES (NC CARES for MSMEs) Inclusive Growth for the Greater Good Basic Entrepreneurship Seminars, 23 ns Snacks, 15 pax @ 75/pax x 23 runs	Antique	Shopping						11,500.00	11,500.00		
AD FO A. 1. I rur • S • S 2. /	DAPTIVE AND RESPONSIVE SERVICES OR MSMES (NC CARES for MSMEs) Inclusive Growth for the Greater Good Basic Entrepreneurship Seminars, 23 ns Snacks, 15 pax @ 75/pax x 23 runs Supplies/Materials, 23 runs x P500	Antique	Shopping Highly Technical									
AD FO A. 1. I rur • S • S 2. /	DAPTIVE AND RESPONSIVE SERVICES OR MSMES (NC CARES for MSMEs) Inclusive Growth for the Greater Good Basic Entrepreneurship Seminars, 23 ns. Snacks, 15 pax @ 75/pax x 23 runs Supplies/Materials, 23 runs x P500 Agri-preneurship Seminars Honorarium of Resource Person	Antique	Shopping Highly Technical Consultant						11,500.00 4,000.00	11,500.00 4,000.00		
AD FO A. 1. I rur • S • S 2. /	DAPTIVE AND RESPONSIVE SERVICES OR MSMES (NC CARES for MSMEs) Inclusive Growth for the Greater Good Basic Entrepreneurship Seminars, 23 ns Snacks, 15 pax @ 75/pax x 23 runs Supplies/Materials, 23 runs x P500 Agri-preneurship Seminars Honorarium of Resource Person Food & Accomodation, 2 days x P1200	Antique	Shopping Highly Technical Consultant NPSVP						11,500.00 4,000.00 2,400.00	11,500.00 4,000.00 2,400.00		
AD FO A. 1. I rurr s S 2. / F H F F L	DAPTIVE AND RESPONSIVE SERVICES OR MSMES (NC CARES for MSMEs) Inclusive Growth for the Greater Good Basic Entrepreneurship Seminars, 23 ns Snacks, 15 pax @ 75/pax x 23 runs Supplies/Materials, 23 runs x P500 Agri-preneurship Seminars Honorarium of Resource Person Food & Accomodation, 2 days x P1200 Lunch & Snacks, 20 pax x P350	Antique	Shopping Highly Technical Consultant NPSVP NPSVP						11,500.00 4,000.00 2,400.00 7,000.00	11,500.00 4,000.00 2,400.00 7,000.00		
AD FO A. 1. I run . S . S 2. / . H . F . L . T	DAPTIVE AND RESPONSIVE SERVICES OR MSMES (NC CARES for MSMEs) Inclusive Growth for the Greater Good Basic Entrepreneurship Seminars, 23 ns Snacks, 15 pax @ 75/pax x 23 runs Supplies/Materials, 23 runs x P500 Agri-preneurship Seminars Honorarium of Resource Person Food & Accomodation, 2 days x P1200 Lunch & Snacks, 20 pax x P350 Training Materials	Antique	Shopping Highly Technical Consultant NPSVP NPSVP NPSVP						11,500.00 4,000.00 2,400.00 7,000.00 2,169.00	11,500.00 4,000.00 2,400.00 7,000.00 2,169.00		
AD FO A. 1. I rur s S 2. / 1. I F L T C	DAPTIVE AND RESPONSIVE SERVICES OR MSMES (NC CARES for MSMEs) Inclusive Growth for the Greater Good Basic Entrepreneurship Seminars, 23 ns Snacks, 15 pax @ 75/pax x 23 runs Supplies/Materials, 23 runs x P500 Agri-preneurship Seminars Honorarium of Resource Person Food & Accomodation, 2 days x P1200 Lunch & Snacks, 20 pax x P350 Training Materials Communication (mobile)	Antique	Shopping Highly Technical Consultant NPSVP NPSVP NPSVP NPSVP NPSVP						11,500.00 4,000.00 2,400.00 7,000.00 2,169.00 500.00	11,500.00 4,000.00 2,400.00 7,000.00 2,169.00 500.00		
AD FO A. 1. I rur . S . S 2. / . H . F . C . S	DAPTIVE AND RESPONSIVE SERVICES OR MSMES (NC CARES for MSMEs) Inclusive Growth for the Greater Good Basic Entrepreneurship Seminars, 23 ns. Snacks, 15 pax @ 75/pax x 23 runs Supplies/Materials, 23 runs x P500 Agri-preneurship Seminars Honorarium of Resource Person Food & Accomodation, 2 days x P1200 Lunch & Snacks, 20 pax x P350 Training Materials Communication (mobile) Supplies	Antique	Shopping Highly Technical Consultant NPSVP NPSVP NPSVP						11,500.00 4,000.00 2,400.00 7,000.00 2,169.00	11,500.00 4,000.00 2,400.00 7,000.00 2,169.00		
AD FO A. 1. I rur . S . S 2. / . H . F . C . S	DAPTIVE AND RESPONSIVE SERVICES OR MSMES (NC CARES for MSMEs) Inclusive Growth for the Greater Good Basic Entrepreneurship Seminars, 23 ns Snacks, 15 pax @ 75/pax x 23 runs Supplies/Materials, 23 runs x P500 Agri-preneurship Seminars Honorarium of Resource Person Food & Accomodation, 2 days x P1200 Lunch & Snacks, 20 pax x P350 Training Materials Communication (mobile)	Antique	Shopping Highly Technical Consultant NPSVP NPSVP NPSVP NPSVP NPSVP						11,500.00 4,000.00 2,400.00 7,000.00 2,169.00 500.00	11,500.00 4,000.00 2,400.00 7,000.00 2,169.00 500.00		
AD FO A. 1. I rum • S • S 2. / • H • F • C • S 3. I	DAPTIVE AND RESPONSIVE SERVICES OR MSMES (NC CARES for MSMEs) (Inclusive Growth for the Greater Good Basic Entrepreneurship Seminars, 23 ns Snacks, 15 pax @ 75/pax x 23 runs Supplies/Materials, 23 runs x P500 Agri-preneurship Seminars Honorarium of Resource Person Food & Accomodation, 2 days x P1200 Lunch & Snacks, 20 pax x P350 Training Materials Communication (mobile) Supplies Negosyo Serbisyo sa Barangay (81 runs)	Antique	Shopping Highly Technical Consultant NPSVP NPSVP NPSVP NPSVP NPSVP Shopping						11,500.00 4,000.00 2,400.00 7,000.00 2,169.00 500.00	11,500.00 4,000.00 2,400.00 7,000.00 2,169.00 500.00		
AD FO A. 1. I rur s S S 2. / / E F S 3. I P	DAPTIVE AND RESPONSIVE SERVICES OR MSMES (NC CARES for MSMEs) Inclusive Growth for the Greater Good Basic Entrepreneurship Seminars, 23 ns. Snacks, 15 pax @ 75/pax x 23 runs Supplies/Materials, 23 runs x P500 Agri-preneurship Seminars Honorarium of Resource Person Food & Accomodation, 2 days x P1200 Lunch & Snacks, 20 pax x P350 Training Materials Communication (mobile) Supplies Negosyo Serbisyo sa Barangay (81 runs) Printing of Negosyo Kits, tarpaulins &	Antique	Shopping Highly Technical Consultant NPSVP NPSVP NPSVP NPSVP NPSVP						11,500.00 4,000.00 2,400.00 7,000.00 2,169.00 500.00 1,500.00	11,500.00 4,000.00 2,400.00 7,000.00 2,169.00 500.00 1,500.00		
AD FO A. 1. I rur s S S S 2. / / F C S S 3. I P brown	DAPTIVE AND RESPONSIVE SERVICES OR MSMES (NC CARES for MSMEs) Inclusive Growth for the Greater Good Basic Entrepreneurship Seminars, 23 ns Snacks, 15 pax @ 75/pax x 23 runs Supplies/Materials, 23 runs x P500 Agri-preneurship Seminars Honorarium of Resource Person Food & Accomodation, 2 days x P1200 Lunch & Snacks, 20 pax x P350 Training Materials Communication (mobile) Supplies Negosyo Serbisyo sa Barangay (81 runs) Printing of Negosyo Kits, tarpaulins & ochures, 81 pcs x P500	Antique	Shopping Highly Technical Consultant NPSVP NPSVP NPSVP NPSVP NPSVP Shopping						11,500.00 4,000.00 2,400.00 7,000.00 2,169.00 500.00 1,500.00	11,500.00 4,000.00 2,400.00 7,000.00 2,169.00 500.00 1,500.00		
AD FO A. 1. I run	DAPTIVE AND RESPONSIVE SERVICES OR MSMES (NC CARES for MSMEs) Inclusive Growth for the Greater Good Basic Entrepreneurship Seminars, 23 ns Snacks, 15 pax @ 75/pax x 23 runs Supplies/Materials, 23 runs x P500 Agri-preneurship Seminars Honorarium of Resource Person Food & Accomodation, 2 days x P1200 Lunch & Snacks, 20 pax x P350 Training Materials Communication (mobile) Supplies Negosyo Serbisyo sa Barangay (81 runs) Printing of Negosyo Kits, tarpaulins & ochures, 81 pcs x P500 Snacks, 100 pax x P100 x 81 brgys	Antique	Shopping Highly Technical Consultant NPSVP NPSVP NPSVP NPSVP NPSVP Shopping NPSVP						11,500.00 4,000.00 2,400.00 7,000.00 2,169.00 500.00 1,500.00	11,500.00 4,000.00 2,400.00 7,000.00 2,169.00 500.00 1,500.00		
AD FO A. 1. I rurr	DAPTIVE AND RESPONSIVE SERVICES OR MSMES (NC CARES for MSMEs) Inclusive Growth for the Greater Good Basic Entrepreneurship Seminars, 23 ns Snacks, 15 pax @ 75/pax x 23 runs Supplies/Materials, 23 runs x P500 Agri-preneurship Seminars Honorarium of Resource Person Food & Accomodation, 2 days x P1200 Lunch & Snacks, 20 pax x P350 Training Materials Communication (mobile) Supplies Negosyo Serbisyo sa Barangay (81 runs) Printing of Negosyo Kits, tarpaulins & ochures, 81 pcs x P500	Antique	Shopping Highly Technical Consultant NPSVP NPSVP NPSVP NPSVP Shopping NPSVP NPSVP NPSVP						11,500.00 4,000.00 2,400.00 7,000.00 2,169.00 500.00 1,500.00 48,600.00	11,500.00 4,000.00 2,400.00 7,000.00 2,169.00 500.00 1,500.00 48,600.00		
AD FO A. 1. I rurr	DAPTIVE AND RESPONSIVE SERVICES OR MSMES (NC CARES for MSMEs) Inclusive Growth for the Greater Good Basic Entrepreneurship Seminars, 23 ns Snacks, 15 pax @ 75/pax x 23 runs Supplies/Materials, 23 runs x P500 Agri-preneurship Seminars Honorarium of Resource Person Food & Accomodation, 2 days x P1200 Lunch & Snacks, 20 pax x P350 Training Materials Communication (mobile) Supplies Negosyo Serbisyo sa Barangay (81 runs) Printing of Negosyo Kits, tarpaulins & ochures, 81 pcs x P500 Snacks, 100 pax x P100 x 81 brgys Fuel/Gas , 81 trips x P300	Antique	Shopping Highly Technical Consultant NPSVP NPSVP NPSVP NPSVP Shopping NPSVP NPSVP NPSVP NPSVP NPSVP						11,500.00 4,000.00 2,400.00 7,000.00 2,169.00 500.00 1,500.00 48,600.00	11,500.00 4,000.00 2,400.00 7,000.00 2,169.00 500.00 1,500.00 48,600.00		
AD FO A. 1. I rurr	DAPTIVE AND RESPONSIVE SERVICES OR MSMES (NC CARES for MSMEs) Inclusive Growth for the Greater Good Basic Entrepreneurship Seminars, 23 ns Snacks, 15 pax @ 75/pax x 23 runs Supplies/Materials, 23 runs x P500 Agri-preneurship Seminars Honorarium of Resource Person Services of Servic	Antique	Shopping Highly Technical Consultant NPSVP NPSVP NPSVP NPSVP Shopping NPSVP NPSVP NPSVP						11,500.00 4,000.00 2,400.00 7,000.00 2,169.00 500.00 1,500.00 48,600.00	11,500.00 4,000.00 2,400.00 7,000.00 2,169.00 500.00 1,500.00 48,600.00		

Code	Procurement Program/Project	PMO/	Mode of		Schedule for E	ach Procurement Act	ivity	Source of	Esti	mated Budget (PhP)	Remarks
(PAP	,	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of
)					·							Program/Project)
	Lunch & Snacks, 20 pax x P350		NPSVP						7,000.00	7,000.00		
	 Communication 		NPSVP						500.00	500.00		
	Supplies		Shopping						1,500.00	1,500.00		
	5. Upscaling MSMEs through SSFs (55 runs)											
	Snacks, 5 pax x P50 x 2 meetings x 55 runs		NPSVP						27,500.00	27,500.00		
	B. Improved Acess to Market (IA2M)											
ľ	1. Forum on Trademarks, Patents and IPO											
	Registration, 1 run		NPSVP						4 000 00	1,000.00		
	Token for Resource Person		NPSVP						1,000.00 2,000.00	2,000.00		
	Transportation Expense		NPSVP						7,000.00	7,000.00		
	Lunch & Snacks, 20 pax x P350		Shopping						1,000.00	1,000.00		
	Supplies		Shopping						1,000.00	1,000.00		
	2. Enhanced Presence in the Digital Market Place											
	Honorarium of Resource Person		Highly Technical						4,000.00	4,000.00		
			Consultant									
	Lunch & Snacks, 15 pax x P350		NPSVP					1	5,250.00	5,250.00		
. !	Supplies		Shopping					1	300.00	300.00		
. !	C. Improved Access to Finance (IA2F)		18-66-T 1 1 1					1				
	Honorarium of Resource Person		Highly Technical Consultant						4,000.00	4,000.00		
	Lunch & Snacks, 20 pax x P350		NPSVP						7,000.00	7,000.00		
	Communication		NPSVP						500.00	500.00		
	• Supplies		Shopping						2,000.00	2,000.00		
	D. Awareness Campaign								_,,,,,,,,,	_,,,,,,,,,		
	1. Advocacy on GAD, GED, PWDs, SCs, and BCP											
	Printing/Reproduction of Advocacy Materials		NPSVP						1,500.00	1,500.00		
	Snacks, 15 pax x P75 x 6 runs		NPSVP						6,750.00	6,750.00		
	E. Human Capital Development											
	1. Life and Work Integration (Health &											
	Wellness) Honorarium of Resource Person		Highly Technical						12,000.00	12,000.00		
	2. CoViD-19 Debriefing Session		Consultant						·	·		
ľ	Lunch & Snacks, 50 pax x P350		NPSVP						17,500.00	17,500.00		
	F. Additional Project for CoViD-19								11,000.00	17,000.00		
	1. Price and Supply Moniroting - 12 mos											
	Communication, 21 BCs x P300 x 12 mos		NPSVP						75,600.00	75,600.00		
	2. Installation of Table Shields											
	Table shields, 5 tables x P5000		NPSVP					1	25,000.00	25,000.00		
	Installation: 5 tables x P1000		NPSVP					1	5,000.00	5,000.00		
ļ	G. MOOE - Supplies (quarterly)							1				
ļ	Model A		Shopping					1	10,000.00	10,000.00		
	Model B		Shopping					1	8,000.00	8,000.00		
	Model C		Shopping					1	60,000.00	60,000.00		
	H. Communication Expenses							1				
	Subscription Plan (PD & NC Coordinator)		NPSVP						24,000.00	24,000.00		
	Subscription Plan for Model A		NPSVP					1	2,200.00	2,200.00		
	Subscription Plan for Model B		NPSVP					1	4,000.00	4,000.00		
	Subscription Plan for Model C		Shopping					1	30,000.00	30,000.00		
	H. General Services							1				
	Computer maintenance (25 units x P400)		NPSVP						10,000.00	10,000.00		
Į,	Aircon Maintenance (27 units x P400)		NPSVP					1	10,800.00	10,800.00		
ľ	Notarization Fee, P300 x 23 COS x 2 sems)		NPSVP						13,800.00	13,800.00		
J	. Monitoring and Evaluation											
ŀ	Delivery expense		NPSVP					1	4,800.00	4,800.00		
ŀ	Photocopy expense		NPSVP					1	4,800.00	4,800.00		
	• Fuel		NPSVP					I	4,800.00	4,800.00		

Code	Procurement Program/Project	PMO/	Mode of		Schedule for E	ach Procurement Act	vity	Source of	Est	imated Budget (PhP	r)	Remarks
(PAP	,	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of
)									Total	IIIO0L	00	Program/Project)
i i	Van Hire		NPSVP						4,000.00	4,000.00		
	SUPPORT TO PROVINCIAL MSMED	DTI-										
	OUNCIL ACTIVITIES	Antique										
		Provincial										
I I.	~. · ·	Office										
	. Planning Workshop		NPSVP						10,000.00	10,000.00		
	Lunch and snacks of participants, 25 pax @ 2400		INI SVI						10,000.00	10,000.00		
I I	3. Coordination Meetings											
	Lunch and snacks of participants, 25 pax x		NPSVP						40,000.00	40,000.00		
	400 x 4 meetings								,	10,000100		
	Convergence Strategies among PMSMED											
	lembers											
-	Lunch and snacks 25 pax x P400 x 5		NPSVP						50,000.00	50,000.00		
	neetings											
	Conduct of Business Continuity Planning	1	NPSVP									
	lelated Activities		NBC: :=									
	Transportation expense		NPSVP						10,000.00	10,000.00		
()·	Lunch & snacks, 25 pax x P400 x 4 meetings		NPSVP						40,000.00	40,000.00		1
(l.	Occuber Western 77											[
	. Seminar-Workshop pm Effective											
	acilitation Techniques Professional Fee of Resource Person		Highly Technical						5,000.00	5,000.00		
	Professional Fee of Resource Person		Consultant						0,000.00	0,000.00		
	Food & Accomodation, P1200 x 2 days)		NPSVP						2,400.00	2,400.00		
-	Transportation expense		NPSVP						1,500.00	1,500.00		
	Lunch and Snacks , 25 pax x P400		NPSVP						10,000.00	10,000.00		
-	Supplies		Shopping						500.00	500.00		
F	. Year-end Assessment											
-	Lunch and snacks, 25 pax x P400		NPSVP						10,000.00	10,000.00		
	6. Monitoring and Evaluation											
-	Photocopying/reproduction		NPSVP						3,000.00	3,000.00		
-	Communication expense, P250 x 12 mos		NPSVP						3,000.00	3,000.00		
-	Transportation & delivery, P250 x 12 mos		NPSVP						3,000.00	3,000.00		
	Supplies											
	ondpaper, A4, 8 reams x P250		Shopping						2,000.00 350.00	2,000.00 350.00		
	older, long, white, 50 pcs x P7 xpanding envelope,long, red,50 pcs x P15		Shopping Shopping						750.00	750.00		
	envelope,long, red,50 pcs x F 15		Shopping						750.00	750.00		
F	entel Pen, blk, 5 pcs x P75		Shopping						375.00	375.00		
	sallpen, blk, 25 pcs x P5		Shopping						125.00	125.00		
	ush pins, 2 bxs x P35		Shopping						70.00	70.00		
ı	fanila Paper, 25 pcs x P5		Shopping						125.00	125.00		
	tefill Ink, blk, 4 pcs x P400		Shopping						1,600.00	1,600.00		
5	cotch Tape, 1", 5 rolls x P50		Shopping						250.00	250.00		
	SUSINESS REGULATION AND CONSUMER	DTI-										
I '	VELFARE ADVOCACIES	Antique										
	A. Reconstitution/Reactivation of LPCCs	Provincial	NDOVO						200 22	000 00		
	Communication		NPSVP						200.00	200.00		
	Postage and Deliveries		NPSVP NPSVP						200.00	200.00		
	Food (meeting), 15 pax x P50 x 16 meetings		NESVE						8,000.00	8,000.00		
	OTI share-P8000)		NPSVP						8,050.00	8,050.00		
;	Gasoline, 161L x P50 B. Market Visits		141 371						0,000.00	0,030.00		
	Communication		NPSVP						200.00	200.00		
			NPSVP						200.00	200.00		
	Postage and Deliveries		NPSVP						10,000.00	10,000.00		
	Food, 10 pax x P100 x 16 meetings (DTI hare - P10000)		INI OVE						10,000.00	10,000.00		
	Gasoline, 161L x P50		NPSVP						8,050.00	8,050.00		
	:. Briefing on RA 7581 and other Trade		5						0,000.00	0,000.00		
	aws											
	Communication		NPSVP						200.00	200.00		
		•	•		•			•	!			•

Code	Procurement Program/Project	PMO/	Mode of		Schedule for E	ach Procurement Act	vity	Source of	Esti	imated Budget (PhP	')	Remarks
PAP		End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of
)						3. /	g		10101	OOL	30	Program/Project)
<u> </u>	Postage and Deliveries		NPSVP						200.00	200.00		
	Food (meeting), 20 pax x P50 x 17runs (DTI		NPSVP						12,000.00	12,000.00		
	hare-P12,000)		NDO/D						0.050.00	0.050.00		
	Gasoline, 161L x P50		NPSVP						8,050.00	8,050.00		
	. Strengthening Media Relations Communication		NPSVP						100.00	100.00		
	Postage and Deliveries		NPSVP						100.00	100.00		
	Gasoline, 63L x P50		NPSVP						3,150.00	3,150.00		
	Food, 55 pax x P100		NPSVP						5,500.00	5,500.00		
	Tokens for Media Partners, 20 pcs x P150		NPSVP						3,000.00	3,000.00		
-	Registration Fee for year-end Conference								1,500.00	1,500.00		
	ONSUMER WELFARE AND PROTECTION -	DTI-										
	ORE	Antique										
	. Permits and Licensing											
	Supplies		Shopping									
	ondpaper, A4, 3 reams x P220								660.00	660.00		
	ondpaper, legal size, 3 reams x P265 ondpaper, extra long, 2 reams x P395								795.00 790.00	795.00 790.00		
	computer ink (644 refill, blk), 2 pcs x P300								600.00	600.00		
	omputer link (044 fellil, blk), 2 pcs x F300								800.00	600.00		
С	computer ink (644 colored, blk), 2 pcs x P315								630.00	630.00		
	/hite Folder, long, 50 pcs x P5.50								275.00	275.00		
	cissors, 3 pcs @ P50								150.00	150.00		
E	xpanding envelop red (long), 50 pcs x P10								500.00	500.00		
Р	hoto paper, 5 packs x P90								450.00	450.00		
	pecial paper, 10 packs x P65								650.00	650.00		
	forrection Tape, 5 pcs x P25								125.00	125.00		
	cotch Tape, 1", 5 pcs x P45								225.00	225.00		
Р	aper clip, 5 boxes x P20								100.00	100.00		
Р	aper fastener, 5 boxes x P30								150.00	150.00		
-	Communication		NPSVP						500.00	500.00		
	Gasoline, 65L x P50		NPSVP						3,250.00	3,250.00		
	APACITY DEVELOPMENT ACTIVITIES	DTI-										
	OR DTI-CARP MSMES	Antique Provincial										
	. Busines Management cum Business	Office										
	esiliency Seminar Professional Fee of the Resource Person,		Highly Technical						6,000.00	6,000.00		
	3000 x 2 days		Consultant						0,000.00	0,000.00		
	Land transportation of Resource Person		NPSVP						1,000.00	1,000.00		
-	Food of Resource Person, 2 days x P200		NPSVP						400.00	400.00		
	Accomodation of Resource Person, 2N x 1500		NPSVP						3,000.00	3,000.00		
	Token		NPSVP						1,000.00	1,000.00		
С	Supplies (1 bx ballpen -P150, 4 packs atleya Fillers - P200)		Shopping						350.00	350.00		
	Communication (before & during activity)		NPSVP						200.00	200.00		
В	Food of pax, 10 pax x P400 x 2 days Supply Chain Management Seminar		NPSVP						8,000.00	8,000.00		
-	Professional Fee of the Resource Person		Highly Technical Consultant						5,000.00	5,000.00		
-	transportation expenses of Resource Person		NPSVP						800.00	800.00		
-	Food of Resource Person, 2 days x P250		NPSVP						500.00	500.00		
-	Accomodation of Resource Person		NPSVP						1,500.00	1,500.00		
	Supplies (1 bx ballpen -P150, 4 packs		Shopping						350.00	350.00		
l C	atkeya Fillers - P200)]			

le	Procurement Program/Project	PMO/	Mode of		Schedule for E	ach Procurement Act	ivity	Source of	Est	imated Budget (PhP	P)	Remarks
Р		End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description Program/Project
•	Communication (before & during activity)		NPSVP						200.00	200.00		
L	Food of pax, 10 pax x 300		NPSVP						3,000.00	3,000.00		
	Gasoline, 20L x P55		NPSVP						1,100.00	1,100.00		
	. Techno Transfer Training on Food								.,	.,		
	rocessing											
ŀ	Land transportation of Resource Person		NPSVP						500.00	500.00		
	Raw Materials		NPSVP						1,500.00	1,500.00		
	Basic Tools		NPSVP						1,500.00	1,500.00		
•	Communication (before & during activity)		NPSVP						200.00	200.00		
D	Gasoline, 20L x P55 Skills Training on Piña Fiber Extraction		NPSVP						1,100.00	1,100.00		
	Professional Fee of the Resource Person,		Highly Technical Consultant						6,000.00	6,000.00		
	3000 x 2 days Land Transportation expenses of Resource		NPSVP						1,000.00	1,000.00		
	erson											
	Raw Materials		NPSVP NPSVP	1					2,000.00 5,000.00	2,000.00 5,000.00		
	Basic Tools		NPSVP						5,000.00	200.00		
ľ	Communication (before & during activity)											
ŀ	Food of pax, 10 pax x 300 x 2 days		NPSVP						6,000.00	6,000.00		
	ARKET DEVELOPMENT ACTIVITIES FOR TI-CARP MSMES	DTI- Antique										
	. Updating of MSME Profiles and reparation of Promotional Collaterals	Provincial Office										
.	Supplies											
	rinter, 1 unit								8,000.00	8,000.00		
	k, 10 btls x P250								2,500.00	2,500.00		
	ondpaper, A4, 5 reams x P210								1,050.00	1,050.00		
	oard Paper, 10 packs x P30								300.00	300.00		
	Promotion of SSF Projects Printing of flyers/brochures								1,000.00	1,000.00		
	Printing of hyers/brochures Printing of tarpaulin								2,000.00	2,000.00		
	:. Enhancement of Packaging and								2,000.00	2,000.00		
	abels											
	Designers Fee for Lay-out of Labels								3,000.00	3,000.00		
	Printing of Initial Labels, 5 MSMEs x P1000								5,000.00	5,000.00		
									2,500.00	2,500.00		
Р	Sample Packaging Materials, 5 MSMEs x 500								2,300.00	2,300.00		
	. Participation of CARP MEMEs to											
	egular Initiated ProDevt Activities								4,500.00	4,500.00		
	Supplies for execution of Prototypes/ Printing f New Label Designs, 3MSMEs x P1500								4,500.00	4,500.00		
ļ.,	PSCALING MSMES THROUGH SSFS	DTI-										
		Antique		1								
Α	. Formal Launching of SSP Projects	Provincial										
G	roup I: 2 SSF Projects	Office										
ŀ	Token for the Priest, P1000 x 2 SSFs		NPSVP	1					2,000.00	2,000.00		
ŀ	Token for the Guests, 5 x P300 x 2 SSFs		NPSVP						3,000.00	3,000.00		
	Tarps/Decorations (Flowers and baloons, tc.) for 2 SSFs		NPSVP						2,400.00	2,400.00		
	Food, 50 pax x P100 x 2 SSFs		NPSVP	1					10,000.00	10,000.00		
	Fuel/Gasoline, P1500 x 2 SSFs		NPSVP						3,000.00	3,000.00		
	roup II: 18 SSF Projects		-						-,	-,		
	Token for the Priest P1000 x 18 SSF		NPSVP	1					18,000.00	18,000.00		

ode	Procurement Program/Project	PMO/	Mode of		Schedule for E	ach Procurement Act	ivity	Source of	Est	imated Budget (PhP	·)	Remarks
AP)		End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
• 1	Token for the Guests,5 x P300 x 18SSFs		NPSVP						27,000.00	27,000.00		
	Farps/Decorations (Flowers and baloons, c.) P1200 x 18 SSFs		NPSVP						21,600.00	21,600.00		
• F	Food, 50 pax x P100 x 18 SSFs		NPSVP						90,000.00	90,000.00		
	Fuel/Gasoline,P2500 x 18 SSFs		NPSVP						45,000.00	45,000.00		
Gr	oup III: 21 Projects											
• 1	Token for the Priest P1000 x 21 SSFs		NPSVP						21,000.00	21,000.00		
• T	Token for the Guests,5 x P300 x 21SSFs		NPSVP						31,500.00	31,500.00		
	Farps/Decorations (Flowers and baloons, c.) P1200 x 21 SSFs		NPSVP						25,200.00	25,200.00		
	Food, 50 pax x P100 x 21 SSFs		NPSVP						105,000.00	105,000.00		
	Fuel/Gasoline,P3500 x 21 SSFs oup IV: 2 SSF Projects		NPSVP						73,500.00	73,500.00		
- T	Token for the Priest, P1000 x 2 SSFs		NPSVP						2,000.00	2,000.00		
	Token for the Guests, 10 x P300 x 2 SSFs		NPSVP						6,000.00	6,000.00		
	Farps/Decorations (Flowers and baloons,		NPSVP						2,400.00	2,400.00		
	Food, 50 pax x P100 x 2 SSFs		NPSVP						10,000.00	10,000.00		
	lired Jeep, P500 x 2 days x 2 SSFs		NPSVP						2,000.00	2,000.00		
	/an hire (R/T), 4000 x 2 SSFs		NPSVP						8,000.00	8,000.00		
	Benchmarking and Learning Visits											
	Fish Processing / Tuna Highway estination: Gen San and Palawan)											
	Plane Ticket (R/T), 5 pax x P6000		NPSVP						30,000.00	30,000.00		
			NPSVP						27,000.00	27,000.00		
	Meals & Accomodation, 5 pax x P1800 x 3 phts		NESVE						27,000.00	27,000.00		
	Token for MSMEs/DTI 5 firms x P500		NPSVP						2,500.00	2,500.00		
	/an hire, P5000/van/day x 2 days		NPSVP						10,000.00	10,000.00		
2.	Loomweaving (Destination: South Cotabato, ndanao)								10,000.00	10,000.00		
	Plane Ticket (R/T), 7 pax x P5000		NPSVP						35,000.00	35,000.00		
- N	Meals & Accomodation, 7 pax x P1800 x 2		NPSVP						25,200.00	25,200.00		
	Token for MSMEs/DTI 5 firms x P500		NPSVP						2,500.00	2,500.00		
	/an hire, P5000/van/day x 2 days		NPSVP						10,000.00	10,000.00		
C.	Skills/Technology Transfer Training - Runs											
• ⊦	Honorarium, P4000 x 2 days x 42 runs		Highly Technical						336,000.00	336,000.00		
- N	Meals & Accomodation of RP, P1500 x		Consultant NPSVP						126,000.00	126,000.00		
	ights x 42 runs		NPSVP						84,000.00	84,000.00		
• 8	Raw Materials, P2000 x 42 runs Simple tools, accessories, etc., P2000 x 42		NPSVP						84,000.00	84,000.00		
rur			Shopping						42,000.00	42,000.00		
- N	Supplies, P1000 x 42 runs Meals of pax, 15 pax x P250 x 2 days x 42		NPSVP						315,000.00	315,000.00		
	Gasoline, P500 x 42 runs		NPSVP						21,000.00	21,000.00		
Υe	SSF Meetings/Forum and ear-end Planning Workshop Meeting with SSF Stakeholders											
- N	Meals (cluster meetings), 25 pax x P350 x 3		NPSVP						26,250.00	26,250.00		
• N x 3	Meals (mid-year assessment), 25 pax x P350 B clusters		NPSVP						26,250.00	26,250.00		
	SSF Forum and Year-end Planning orkshop											
• F	Food & Accomodation, P1500 x 2 nights		NPSVP						3,000.00	3,000.00		
	Professional Fee		Highly Technical Consultant						5,000.00	5,000.00		
• F	Food, 85 pax x P350		NPSVP					1	29,750.00	29,750.00		

Code	Procurement Program/Project	PMO/	Mode of		Schedule for E	ach Procurement Act	vitv	Source of	Est	imated Budget (PhP	יו	Remarks
(PAP		End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of
)				, add of the REI	Casropen of Blus		Contract Organing		I Otal	WICOE		Program/Project)
	E. Project Documentation, Monitoring								i			
	and Evaluation		NDC: :=									
	Gasoline, P1000 x 12 mos Gasoline, P1000 x 12 mos		NPSVP						12,000.00 8,000.00	12,000.00 8,000.00		
	 Supplies (bondpaper - P2000, Printer Ink- P5000, Folder-P500, Ballpen, pencil & 		Shopping						6,000.00	8,000.00		
	marker-P500)											
	■ Communication		NPSVP						3,600.00	3,600.00		
	FOCUSED INTERVENTIONS FOR MSMES IN THE ENTERPRISE DEVELOPMENT TRACK	DTI-										
	THE ENTERPRISE DEVELOPMENT TRACK	Antique Provincial										
		Office										
	A. Online / Onsite Coaching on											
	Compliance to Requirements of FDA's											
	License to Operate/Seminar on Current Good Manufacturing Practices											
	Good Manufacturing Fractices											
I	■ Professional Fee of Resource Person, P6000		Highly Technical						12,000.00	12,000.00		
I	x 2days		Consultant									
I	■ Food & Accomodation, P2500 x 2 days		NPSVP						5,000.00	5,000.00		
I	 Professional Fee of Video Documentor, P3000 x 2days 		Highly Technical Consultant						6,000.00	6,000.00		
	Food of Video Documentor, 2 days x 450		NPSVP						900.00	900.00		
	1 cod of video Decamental, 2 days x for											
	■ Food & venue, 20 pax x P450 x 2 days		NPSVP						18,000.00	18,000.00		
	 Supplies (bondpaper, USB, computer ink, 		Shopping						6,610.00	6,610.00		
	brown envelopes, folders, ballpens, notebooks, staple wire, mailing envelopes, tripod for											
	camera)											
	Deliveries		NPSVP						200.00	200.00		
	Communication		NPSVP						300.00	300.00		
	B. Online / Onsite Coaching on Costing											
	and Pricing		Highly Technical						12,000.00	12,000.00		
	Professional Fee, P6000 x 2days		Consultant									
	■ Food & Accomodation, P2500 x 2 days		NPSVP						5,000.00	5,000.00		
	Professional Fee of Video Documentor, P2000 v 2days		Highly Technical Consultant						6,000.00	6,000.00		
	P3000 x 2days Food of Video Documentor, 2 days x 450		NPSVP						900.00	900.00		
	1 cod of video Decamental, 2 days x for											
	■ Food & venue, 20 pax x P450 x 2 days		NPSVP						18,000.00	18,000.00		
	 Supplies (bondpaper, USB, envelopes, 		Shopping						2,000.00	2,000.00		
	ballpens, notebooks, mailing envelopes)		NPSVP						300.00	300.00		
	Communication (mobile load) C. Online / Onsite Coaching on		NESVE						300.00	300.00		
	Productivity Techniques											
	■ Professional Fee, P6000 x 2days		Highly Technical						12,000.00	12,000.00		
	■ Food & Accomodation, P2500 x 2 days		Consultant NPSVP						5,000.00	5,000.00		
	■ Professional Fee of Video Documentor,		Highly Technical						6,000.00	6,000.00		
	P3000 x 2days		Consultant									
	■ Food of Video Documentor, 2 days x 450		NPSVP						900.00	900.00		
	■ Food & venue, 20 pax x P450 x 2 days		NPSVP						18,000.00	18,000.00		
	Supplies (bondpaper, USB, brown		Shopping						3,960.00	3,960.00		
	envelopes, ballpens, notebooks, computer ink)		- 1753						2,223.00	2,222.00		
	Communication		NPSVP						300.00	300.00		
	D. Online / Onsite Coaching on											
	Business Resiliency Professional Fee, P6000 x 2days		Highly Technical						12,000.00	12,000.00		
I	• Food & Accomodation, P2500 x 2 days		Consultant NPSVP						5,000.00	5,000.00		
I	 Food & Accommodation, P2500 x 2 days Professional Fee of Video Documentor, 		Highly Technical						6,000.00	6,000.00		
	P3000 x 2days		Consultant						5,555.00	5,555.00		
1	■ Food of Video Documentor, 2 days x 450		NPSVP						900.00	900.00		
I								1 1	ļ			! !

	Code Procurement Program/Project	PMO/	Mode of		Schedule for E	ach Procurement Act	vity	Source of	Esti	mated Budget (PhP)	Remarks
Flood Service, 200 as APROV 2 days Segretar Montpaper (100), more requirements Segretar Montpaper (100), more requirements Communication (100), more requirements Flood September (100), more requirements Flood September (100), more requirements Communication (100), more	PAP			Ads/Post of IB/REI			<u> </u>					(brief description of
# Separate Reconspace USB, down a Separate USB, dow)											Program/Project)
Commerciation Company	■ Food & venue, 20 pax x P450 x 2 days		NPSVP						18,000.00	18,000.00		
Column Probaboging and Labelling Profusional Fine of Section			Shopping						3,710.00	3,710.00		
E. Online Professional of tabelling Professional of tabelling Professional of targets Subfillar at 2000 Professional of terrors Pr	envelopes, ballpens, notebooks, computer ink)											
E. Online Professional of tabelling Professional of tabelling Professional of targets Subfillar at 2000 Professional of terrors Pr			NDCV/D						200.00	200.00		
# rotunisation of the Markins (19 Markins (19 Markins) (1			INPOVP						300.00	300.00		
Total Communication New York			Highly Technical						37 500 00	37 500 00		
Commission NPSVP			Consultant									
- Protestigues — Supprise Doubtiders, colored percis, colored												
- Competer Bonderger, colored presides 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 3783.00 378												
Compare talk, station pages folders, Seption Press												
wise, paper factors,			Onopping						0,700.00	0,700.00		
P. Ordine Product Development Clinic												
Perfectional Fee, P2000 x 15 MSMASS 150 Technol 150 MSMASS 150 Technol 150 MSMASS 15												
Food including of setting Constant Con	-		Highly Technical						45 000 00	45 000 00		
Communication			Consultant							•		
Gardina, 201, P-946 NPSVP								1				
Prototypes, 15 pax x PDIO (07) share)								1				
Supplies Boundspeer, colored perceits, Staple (site, spaper (site, spa								1				
Communication Communicatio												
wite, paper disp, paper fasteners) - Van hisp, Policy 2 days F. Competition for frontwatch V - Profession Fee of the Video Documentor - Product Startings - Propagation of the Video Documentor - Product samples - Product samples - Van hisp -			Shopping						3,900.00	3,900.00		
Van his, P3000 x 2 days												
F. Competition for Innovation W S. Preparationy Activity			NPSVP						6,000.00	6,000.00		
a. Preparation Activity Professional Foe of the Video Documentor • Food of the Video Documentor • Food of the Video Documentor • Product samples • Product sample												
Food of the Video Documentor Product samples												
Food of the Vision Documentor Product samples NPSVP 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.	 Profession Fee of the Video Documentor 		Highly Technical Consultant						6,000.00	6,000.00		
Product samples									700.00	700.00		
Van hire D. Online Launching / Product			NPSVP									
D. Online Launching / Product Presentation 1 Television spot for 2 cable TV stations NPSVP 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,	·		NDC//D									
Presentation			INPOVP						5,000.00	5,000.00		
Television spot for 2 cable TV stations NPSVP NPSVP 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.												
- Communication C. Onsite Business Matching			NPSVP						12,000.00	12,000.00		
C. Onsite Business Matching Food (Inclusive of Venue) Food (Including of Venue) Food (Inclusive of Venue) Food (Including	■											
**Tokens, 15 samples x P500 O'three Supplies (binorhapper, folders, computer ink) Casciline, 20L x P45 Tokens for participants, 20 entries x P300 NPSVP Tokens for participants, 20 entries x P300 NPSVP Tokens for guests, 2 persons x P1000 Professional fee for judges, 5 pax x P2000 NPSVP N												
- Office Supplies (bondpaper, folders, computer ink) - Gasoline, 20t. x P45 - Tokens for granticpants, 20 entries x P300 - Tokens for participants, 20 entries x P300 - Tokens for guests, 2 persons x P1000 - Tokens for guests, 2 persons x P1000 - Professional fee for judges, 5 pax x P2000 - Food for pax, 20 pax x P450 x 2 batches - Supplies (table bars, sticker papers, tarp, plaques) - Packaging & printing of labels, 3 products x - P1000 x 2 clusters - Online Marketing - Professional Fee of the Video Documentor / Photographer, 20 MSMEs x P1000 - Props and other materials (cloth, colored paper, rent of furnitures, tokens for venue owners) - Vehicle Hir (inland travel) - Webpage Design and Development	■ Food (inclusive of venue)		NPSVP						9,000.00	9,000.00		
Computer ink) Gasoline, 20L x P45 NPSVP	 Tokens, 15 samples x P500 											
Gasoline, 20L x P45	 Office Supplies (bondpaper, folders, 		Shopping						2,670.00	2,670.00		
• Tokens for participants, 20 entries x P300 NPSVP 6,000.00 6,000.00 • Tokens for guests, 2 persons x P1000 NPSVP 2,000.00 2,000.00 2,000.00 • Food for pax, 20 pax x P450 x 2 batches NPSVP 18,000.00 18,000.00 18,000.00 • Supplies (table bars, sticker papers, tarp, plaques) Shopping / Shopping / Shopping / Shopping / NPSVP 6,900.00 6,900.00 • Packaging & printing of labels, 3 products x P1000 x 2 clusters PROX 2 clusters 6,000.00 6,000.00 6,000.00 G. Online Marketing NPSVP 6,000.00 20,000.00 20,000.00 • Food & Accomodation of the Video Documentor / Photographer, 20 MSMEs x P1000 NPSVP 3,000.00 3,000.00 • Food & Accomodation of the Video Documentor / Photographer, 3 days x P1000 NPSVP 3,000.00 4,000.00 4,000.00 • Props and other materials (cloth, colored paper, rend furnitures, tokens for venue owners) NPSVP 4,000.00 6,000.00 6,000.00 • Vehicle Hire (inland travel) NPSVP 6,000.00 6,000.00 6,000.00												
*Tokens for guests, 2 persons x P1000 *Professional fee for judges, 5 pax x P2000 *Food for pax, 20 pax x P450 x 2 batches *Supplies (table bars, sticker papers, tarp, plaques) *Professional Fee of the Video Documentor / Photographer, 20 MSMEs x P1000 *Professional Fee of the Video Documentor / Photographer, 20 MSMEs x P1000 *Props and other materials (cloth, colored paper, rent of furnitures, tokens for venue owners) *PosVP *PosVP *PosVP *Props and other materials (cloth, colored paper, rent of furnitures, tokens for venue owners) *PosVP *PosVP *PosVP *Props and Development *Props an												
Professional fee for judges, 5 pax x P2000 Food for pax, 20 pax x P450 x 2 batches Supplies (table bars, sticker papers, tarp, plaques) Packaging & printing of labels, 3 products x P450 x 2 batches Professional Fee for judges, 5 pax x P2000 Packaging & printing of labels, 3 products x P1000 x 2 clusters G. Online Marketing Professional Fee for the Video Documentor / Photographer, 20 MSMEs x P1000 Progs and other materials (cloth, colored paper, rent of furnitures, tokens for venue owners) Vehicle Hire (inland travel) H. Webpage Design and Development Pood & Documentor / Photographer Professional Fee of the Video Documentor / Photographer, 20 MSMEs x P1000 Props and other materials (cloth, colored paper, rent of furnitures, tokens for venue owners) Vehicle Hire (inland travel) NPSVP NPSVP NPSVP Documentor / Photographer, 20 MSMEs x P1000 Professional Fee of the Video Documentor / Photographer, 20 MSMEs x P1000 Professional Fee of the Video Documentor / Photographer, 20 MSMEs x P1000 Professional Fee of the Video Documentor / Photographer, 20 MSMEs x P1000 Professional Fee of the Video Documentor / Photographer, 20 MSMEs x P1000 Professional Fee of the Video Documentor / Photographer, 20 MSMEs x P1000 Professional Fee of the Video Documentor / Photographer, 20 MSMEs x P1000 Professional Fee of the Video Documentor / Photographer, 20 MSMEs x P1000 Professional Fee of the Video Documentor / Photographer, 20 MSMEs x P1000 Professional Fee of the Video Documentor / Photographer, 20 MSMEs x P1000 Professional Fee of the Video Documentor / Photographer, 20 MSMEs x P1000 Professional Fee of the Video Documentor / Photographer, 20 MSMEs x P1000 Professional Fee of the Video Documentor / Photographer, 20 MSMEs x P1000 Professional Fee of the Video Documentor / Photographer, 20 MSMEs x P1000 Professional Fee of the Video Documentor / Photographer, 20 MSMEs x P1000 Prof	 Tokens for participants, 20 entries x P300 		NPSVP						6,000.00	6,000.00		
Professional fee for judges, 5 pax x P2000 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.	- Takana far suaata 2 narrana y D1000		NPS\/P						2 000 00	2 000 00		
Food for pax, 20 pax x P450 x 2 batches Supplies (table bars, sticker papers, tarp, plaques) Packaging & printing of labels, 3 products x P1000 x 2 clusters G. Online Marketing Professional Fee of the Video Documentor / Photographer, 20 MSMEs x P1000 Props and other materials (cloth, colored paper, rent of furnitures, tokens for venue owners) Vehicle Hire (inland travel) H. Webpage Design and Development NPSVP Shopping / Shopp			INI SVI						·			
Supplies (table bars, sticker papers, tarp, plaques) Packaging & printing of labels, 3 products x P1000 x 2 clusters G. Online Marketing Professional Fee of the Video Documentor / Photographer, 20 MSMEs x P1000 Protographer, 20 MSMEs x P1000 Props and other materials (cloth, colored paper, rent of furnitures, tokens for venue owners) Vehicle Hire (inland travel) H. Webpage Design and Development Shopping / NPSVP NPSVP NPSVP Highly Technical Consultant Consultant Props and other materials (cloth, colored paper, rent of furnitures, tokens for venue owners) Vehicle Hire (inland travel) H. Webpage Design and Development	i Totessional fee for judges, 5 pax x P2000							1	10,000.00	10,000.00		
Supplies (table bars, sticker papers, tarp, plaques)	■ Food for pax, 20 pax x P450 x 2 batches		NPSVP					1	18,000.00	18,000.00		
Packaging & printing of labels, 3 products x P1000 x 2 clusters G. Online Marketing Professional Fee of the Video Documentor / Photographer, 20 MSMEs x P1000 Professional Fee of the Video Documentor / Photographer, 20 MSMEs x P1000 NPSVP NPSVP NPSVP 3,000.00 3,000.00 Props and other materials (cloth, colored paper, rent of furnitures, tokens for venue owners) Vehicle Hire (inland travel) H. Webpage Design and Development NPSVP			Shopping /						6,900.00	6,900.00		
P1000 x 2 clusters G. Online Marketing Professional Fee of the Video Documentor / Photographer, 20 MSMEs x P1000 Food & Accomodation of the Video Documentor / Photographer, 3 days x P1000 Props and other materials (cloth, colored paper, rent of furnitures, tokens for venue owners) Vehicle Hire (inland travel) Highly Technical Consultant Props and other materials (cloth, colored paper, rent of furnitures, tokens for venue owners) Vehicle Hire (inland travel) H. Webpage Design and Development Highly Technical Consultant Props and other materials (cloth, colored paper, rent of furnitures, tokens for venue owners) NPSVP A,000.00 A,000.00 A,000.00 A,000.00								1				
G. Online Marketing Professional Fee of the Video Documentor / Photographer, 20 MSMEs x P1000 Food & Accomodation of the Video Documentor / Photographer, 3 days x P1000 Props and other materials (cloth, colored paper, rent of furnitures, tokens for venue owners) Vehicle Hire (inland travel) Highly Technical Consultant Highly Technical Consultant NPSVP 3,000.00 3,000.00 4,000.00 4,000.00 6,000.00 NPSVP 6,000.00 6,000.00			NPSVP					1	6,000.00	6,000.00		
Professional Fee of the Video Documentor / Photographer, 20 MSMEs x P1000 Food & Accomodation of the Video Documentor / Photographer, 3 days x P1000 Props and other materials (cloth, colored paper, rent of funitures, tokens for venue owners) Vehicle Hire (inland travel) Highly Technical Consultant NPSVP 3,000.00 3,000.00 4,000.00 4,000.00 6,000.00 6,000.00								1				
Photographer, 20 MSMEs x P1000 Food & Accomodation of the Video Documentor / Photographer, 3 days x P1000 Props and other materials (cloth, colored paper, rent of furnitures, tokens for venue owners) Vehicle Hire (inland travel) H. Webpage Design and Development Consultant NPSVP 3,000.00 3,000.00 4,000.00 4,000.00 6,000.00 6,000.00			Highly Technics!					1	20,000,00	20,000,00		
Food & Accomodation of the Video Documentor / Photographer, 3 days x P1000 Props and other materials (cloth, colored paper, rent of furnitures, tokens for venue owners) Vehicle Hire (inland travel) H. Webpage Design and Development NPSVP 3,000.00 4,000.00 4,000.00 6,000.00								1	20,000.00	20,000.00		
Documentor / Photographer, 3 days x P1000 Props and other materials (cloth, colored paper, rent of furnitures, tokens for venue owners) Vehicle Hire (inland travel) H. Webpage Design and Development NPSVP 4,000.00 4,000.00 6,000.00 6,000.00	notographer, 20 MOMES X P 1000							1				
Documentor / Photographer, 3 days x P1000 Props and other materials (cloth, colored paper, rent of furnitures, tokens for venue owners) Vehicle Hire (inland travel) H. Webpage Design and Development NPSVP 6,000.00 6,000.00	■ Food & Accomodation of the Video		NPSVP					1	3,000.00	3,000.00		
Props and other materials (cloth, colored paper, rent of furnitures, tokens for venue owners) Vehicle Hire (inland travel) H. Webpage Design and Development NPSVP 4,000.00 4,000.00 6,000.00								1				
paper, rent of furnitures, tokens for venue owners) • Vehicle Hire (inland travel) H. Webpage Design and Development								1				
owners) • Vehicle Hire (inland travel) H. Webpage Design and Development NPSVP 6,000.00 6,000.00			NPSVP					1	4,000.00	4,000.00		
Vehicle Hire (inland travel) H. Webpage Design and Development NPSVP 6,000.00 6,000.00 6,000.00								1				
H. Webpage Design and Development	•		NPSVP					1	6 000 00	6,000,00		
			541					1	0,000.00	0,000.00		
1º Professional Fee, ZU Maintes X PZ500 NP3VP NP3VP			NIDOVD					1	F0 000 00	E0 000 00		
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	rotessional Fee, 20 MSMEs x P2500	1	NESVE	ļ	ļ	ļ		I	50,000.00	50,000.00		I

de	Procurement Program/Project	PMO/	Mode of	Schedule for Each Pro		ach Procurement Act	vity	Source of	Esti	mated Budget (PhP	')	Remarks
ŀΡ		End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
•	Food & accomodation of webpage developer		NPSVP						3,000.00	3,000.00		
	Gasoline(DTI Car)		NPSVP						1,200.00	1,200.00		
	Communication		NPSVP						300.00	300.00		
	Online Coaching on Online Marketing											
	Professional Fee		NPSVP						6,000.00	6,000.00		
	Communication		NPSVP						300.00	300.00		
	Internet Subscription		NPSVP						2,000.00	2,000.00		
	Deliveries		NPSVP						500.00	500.00		
11	ROMOTION OF EXPORTS AND IVESTMENTS THROUGH STRENGTHENED IDUSTRY CLUSTER LINKAGES	DTI- Antique Provincial Office										
۸.	. Investment Forum	Office										
	Professional Fee, 2 pax x P5000		Highly Technical						10,000.00	10,000.00		
	Troicosional Fee, 2 pax x 1 0000		Consultancy						10,000.00	10,000.00		
	Food & Accomodation, 2 pax x P2000		NPSVP						4,000.00	4,000.00		1
	Food, 60 pax x P450		NPSVP						27,000.00	27,000.00		1
	Gasoline, 20L x P45		NPSVP						900.00	900.00		1
1	Office Supplies (70 pcs Specialty Papers-280, ream bondpaper-240, 60 pcs IDs-900, 4 color pmputer ink-1500,70 pcs brown envelope- 50,token-500,tarpaulin-500)		Shopping						4,270.00	4,270.00		
	Communication (mobile)		NPSVP						100.00	100.00		
В	. Attendance to Regional/National											
	vents Food, 10 pax x P80 (DTI share)		NPSVP						800.00	800.00		
	,											
L	IVELIHOOD ASSISTANCE TO MSMES	DTI-										
Т	HROUGH THE PANGKABUHAYAN SA	Antique										
Р	AGBANGON AT GINHAWA (PBG)	Provincial										
Р	ROGRAM	Office										
Α	. Livelihood Kits											
ŀ	Livelihood Kits, 115 recipients x P10000/kit		NP-Emergency Cases						1,150,000.00	1,150,000.00		
١.	Communication (cellphone load), P200/month		NPSVP						2,400.00	2,400.00		
	6 mos x 2 staff								2,100.00	2, 100.00		
	Postage & Deliveries		NPSVP						1,100.00	1,100.00		
	. Coordination Meetings								1,100.00	1,100.00		
	Gasoline		NPSVP						5,350.00	5,350.00		
	Snacks, 10 pax x P75 x 7 meetings		NPSVP						5,250.00	5,250.00		
С	. Distribution of Livelihood Kits and		141 041						0,200.00	5,250.00		
	onduct of Entrepreneurial Trainings		NDC: /C						= 0=0 5	= 0=0		ĺ
	Gasoline		NPSVP						5,350.00	5,350.00		1
	Transportation and Hauling for the delivery of		NPSVP						7,650.00	7,650.00		
	ts to the recipients		NDOV/D						00 000 00	00 000 00		1
	Food, P180 x 25 pax x 8 municipalities Training Materials, 115 pax x P100/pax		NPSVP NPSVP						36,000.00 11,500.00	36,000.00 11,500.00		
			5						. 1,000.00	,555.00		
	SMEDC DIRECTION SETTING UNDER THE	DTI-										
	EW NORMAL	Antique										ĺ
	Review and Updating of Strategic Plans	Provincial										ĺ
	be aligned to the New Normal	Office	NDC: /C						61 000 5-	0.000		ĺ
	Food, 10 pax x P400 x 6 groups		NPSVP						24,000.00	24,000.00		ĺ
	. Enhancement of Competitiveness and											ĺ
	esiliency		NDC: /C						10 000 5	40.000		
	Production of Video Materials		NPSVP						40,000.00	40,000.00		ĺ
	. Reboot to Learn New Ways of Doing											ĺ
	hings		NDOV/D						E0 000 00	F0 000 00		ĺ
	Production of Video Materials		NPSVP						50,000.00	50,000.00		
	. Shifting Gear: Pag-ulikid Antique Digital											
	arketing Platform		Highly Tooksis-1						40,000,00	40,000,00		1
ľ	Professional Fee		Highly Technical Consultancy						10,000.00	10,000.00		1
1	Transportation Expense		NPSVP						5,000.00	5,000.00		ĺ
			141 341	i	1			1	3,000.00	3,000.00		1
	. Coordination Meetings											

ode	Procurement Program/Project	PMO/	Mode of		Schedule for E	ach Procurement Acti	vity	Source of	Est	imated Budget (PhP	")	Remarks
AP)	<u> </u>	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	Food, 20 pax x P400 x 2 meetings		NPSVP						16,000.00	16,000.00		
	Transportation Expense		NPSVP						3,000.00	3,000.00		
	Year-end Assessment		NPSVP						40.000.00	40.000.00		
	Food, 25 pax x P400 Fransportation & Delivery		NPSVP						10,000.00 1,800.00	10,000.00 1,800.00		
	Supplies		Shopping						3,610.00	3,610.00		
	/an Hire		NPSVP						5,000.00	5,000.00		
	NHANCEMENT OF INDUSTRY CLUSTERS ROUGH STRATEGIC ALLIANCES	DTI- Antique Provincial										
	Learning / Coaching Sessions / Cluster estings for Coffee, Cacao and WHIC	Office										
- 1	Professional Fee of Resource Person		Highly Technical Consultancy						18,000.00	18,000.00		
- 1	Food & Accomodation of Resource Person		NPSVP						6,000.00	6,000.00		
.	Food of participants		NPSVP						27,000.00	27,000.00		
	Gasoline		NPSVP						2,700.00	2,700.00		
	Communication/ Internet/ Deliveries											
	penses for Coffee, Cacao, and WHIC Communication (mobile)		NPSVP						300.00	300.00		
	nternet Subscription		NPSVP						600.00	600.00		
- 1	Deliveries		NPSVP						330.00	330.00		
				Sub-Total - ANTIQUE	PROVINCE				5,474,182.00	5,474,182.00		
									5, 11 1, 12 100	5,111,112		
DI	<u>apiz province</u> Skwento Caravan (Balik Eskwela	Capiz										
	DITION) 2021 Meals during preparatory meeting, 20 pax x	Provicial Office	NPSVP						5,000.00	5,000.00		
P2	250											
• P	meals during caravan, 20 pax x P400 Office Supplies, 12 pcs certificate frames @ 00, 1 ream A4 bondpaper @ P250, 1 Printer		NPSVP Shopping						8,000.00 2,000.00	8,000.00 2,000.00		
- 1	c @ P550) Printing and publication of backdrop		NPSVP						720.00	720.00		
	eamers, 3x4 @ P360/pc x 2 pcs		11001/0									
- 1	Street/Promo Streamers, 2 pc x P250 ndividual Tarp of pax, 2x3 sq ft x 10 pcs @		NPSVP NPSVP						500.00 1,800.00	500.00 1,800.00		
	80 each Promo Collaterals/Eco Bags/Token		NPSVP						7,880.00	7,880.00		
	Fuel, oil, and lubricants		NPSVP						2,100.00	2,100.00		
	Communication (telephone/mobile load card)		NPSVP						2,000.00	2,000.00		
AI Pi	PERATIONALIZATION, DEVELOPMENT ND PROMOTION OF SSFs IN THE ROVINCE OF CAPIZ Launching of SSFs	Capiz Provicial Office										
	Food, 50 pax x P400 x 3 launchings		NPSVP						60,000.00	60,000.00		
	Printing of Tarpaulin, 8 pcs x P500		NPSVP						4,000.00	4,000.00		
	Printing of Leaflets, 150 pcs		NPSVP						3,500.00	3,500.00		
-	Promo Collaterals/Token, 100 pcs x P200		NPSVP						20,000.00	20,000.00		
- :	Supplies		Shopping						3,000.00	3,000.00		
	Hired Van		NPSVP						3,500.00	3,500.00		
	Gasoline		NPSVP						1,500.00	1,500.00		
- 1	Communication / Documentation		NPSVP						300.00	300.00		
w	JPPORT TO MSMES UNDER THE EARABLES AND HOMESTYLES DUSTRY CLUSTER	Capiz Provicial Office										
181					1						i)	1
	Organizational Strengthening / Firm Level											

Procurement Program/Project	PMO/	Mode of			ach Procurement Act		Source of	Est	imated Budget (PhP)	Remarks
	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
Snacks, 10 pax x P75 x 4 mtgs		NPSVP						3,000.00	3,000.00		
 Supplies (printer ink, A4 bondpaper, long 		Shopping						3,000.00	3,000.00		
bondpaper, long folder)		11001/0									
Communication, P300 x 2 semesters		NPSVP						600.00	600.00		
Gasoline		NPSVP						2,000.00	2,000.00		
Hired Van		NPSVP						3,000.00	3,000.00		
B. Product Development Consultancy		History Tarketeel						50,000.00	50,000.00		
Professional Fee of Consultant		Highly Technical Consultant						50,000.00	50,000.00		
Food & Accomodation of Consultant		NPSVP						8,000.00	8,000.00		
Food & Snacks of Pax/Facilitators		NPSVP						2,250.00	2,250.00		
Supplies (printer ink, long & A4 bondpaper,		Shopping						2,150.00	2,150.00		
pencil, colored pens, pentel pens, scissor)		55779						_,,,,,,,,,	_,		
Gasoline		NPSVP					1	2,000.00	2,000.00		
Hired Van		NPSVP					1	3,000.00	3,000.00		
Communication		NPSVP						300.00	300.00		
C. Provision of Covid-19 Kit							1				
COVID Kit, 20 MSMEs x P1000/kit		NPSVP						20,000.00	20,000.00		
SERVICE AND TECHNOLOGY FOR ENTREPRENEURS' SUSTAINABILITY	Capiz Provicial										
PROGRAM AND UPLIFTMENT (STEP-UP)	Office						1				
Negosyo Serbisyo sa Barangay (NSB) Meals and snacks, 75 pax x 39 brgays @		NPSVP						204,750.00	204,750.00		
P70/pax • Promo Collaterals/ Tarppaulin , P300 x 7 NC	3	NPSVP						2,100.00	2,100.00		
4th Class 2. NC Serbisyo para sa Capizeño											
Meals and snacks, 15 pax x 10 brgys@		NPSVP						72,000.00	72,000.00		
P40/pax x 12 mos								12,000.00	12,000.00		
3. Conduct of Basic Skills Trainings/											
Upgrading Skills Trainings/ Technology											
Transfer Training / Product Development											
■ Trainer's Honorarium (P3,000 x 17 NCs x 2		Highly Technical						102,000.00	102,000.00		
training		Consultant									
■ Trainer's Food & Accomodation (P1500 x 17		NPSVP						51,000.00	51,000.00		
NCs x 2 trainings)											
 Trainer's Travel Expense (P800 x 17 NCs x 2 								27,200.00	27,200.00		
trainings)		NDC//D					1	05 200 00	05 200 00		
Materials/kit (P2800 x 17 NCs x 2 trtainings)		NPSVP					1	95,200.00	95,200.00		
■ Food of poy 15 poy y B270 y 17 NCs :: 2		NPSVP					1	137,700.00	137,700.00		
 Food of pax, 15 pax x P270 x 17 NCs x 2 trainings 		141 541					1	137,700.00	137,700.00		
Promo Collaterals/ Tarpaulin (P300 x 17 NCs)	NPSVP						5,100.00	5,100.00		
4. Benchmarking to National Trade Fair/ IFEX and Manila-based MSMEs by											
BCs/Local MSMEs							1				
Plane Ticket, 2 BCs x P9000		NPSVP					1	18,000.00	18,000.00		
■ Food/accomodation, P2500 x 13 pax x 2 days		NPSVP					1	65,000.00	65,000.00		
, , , , , , ,							1				
■ Hired Van, 2 days x P15000		NPSVP					1	30,000.00	30,000.00		
■ Tokens		NPSVP					1	3,054.00	3,054.00		
5. Staff Development/Capacity Building on							1				
Basic Journalism							1				
Trainer's Honorarium		Highly Technical Consultancy						4,000.00	4,000.00		
		NDC//D					1	0.000.00	0.000.00		
Materials/Kit		NPSVP					1	3,000.00	3,000.00		
Food of pax, 20 pax x P400		NPSVP					1	8,000.00	8,000.00		
6. MOOE		NPSVP					1	60 000 00	60,000,00		
Internet, 12 mos x P5000Telephone, 12 mos x P650							1	60,000.00	60,000.00		
		NPSVP				ı	1	7,800.00	7,800.00		1

le Procurement Prog	gram/Project	PMO/	Mode of		Schedule for E	ach Procurement Act	ivity	Source of	Est	imated Budget (PhF	r)	Remarks
P		End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
												r rogram/rroject)
 Electricity, 12 mos x P6000)		Direct Contracting						72,000.00	72,000.00		
 Water, 12 mos x P300 			Direct Contracting						3,600.00	3,600.00		
 Office Supplies 			Shopping						59,840.00	59,840.00		
 Rental-Venue/Building, 12 	mos x P20000		NPSVP						240,000.00	240,000.00		
Repair and Maintenance- I	CT equipment, 12		NPSVP						10,548.00	10,548.00		
mos x P879												
 Transportation and Delivery 	y , 12 mos x P450		NPSVP						5,400.00	5,400.00		
Legal Service (Notarization	٦)		NPSVP						15,200.00	15,200.00		
STRENGTHENING OF CAP		Capiz Provicial Office										
A. Semestral Meetings		Office										
■ Food, 10 pax x 2 meetings	@ P400/pax		NPSVP						8,000.00	8,000.00		
Communication	0 1 100/pax		NPSVP						600.00	600.00		
B. Support to Digital Marke	eting Platform for											
MSMEs in Capiz	_											
 Food (during consultative s MSMEs & Capiz Developer, meetings 			NPSVP						9,000.00	9,000.00		
Marketing Platform Promo	Collaterals		NPSVP						20,000.00	20,000.00		
(production of product catalog									20,000.00	20,000.00		
photoshoot and other materia												
			1,00,00									
 Fee for Softwarre Update a Marketing Platform (Pasalub 			NPSVP						30,000.00	30,000.00		
 Supplies & Materials 			Shopping						4,665.00	4,665.00		
 Communication 			NPSVP						300.00	300.00		
C. Provision of Covid Kit/P	Printing of COVID											
Materials												
■ 40 kits x P500			NPSVP						20,000.00	20,000.00		
Consumer Welfare and Pro	oduct Quality and	Capiz										
Safety Exhibit		Provicial										
Gasoline, Oil & Lubricants		Office	NPSVP						1,500.00	1,500.00		
Other supplies & Materials			NPSVP						4,500.00	4,500.00		
 Communication (landlie/mo 	obile)		NPSVP						500.00	500.00		
 Printing & Publication (sign 	nages/promo		NPSVP						3,500.00	3,500.00		
collaterals)			11001/D						0.500.00	0.500.00		
 Lunch/snacks during ingres 	-		NPSVP						2,500.00	2,500.00		
 Transportation (hired PUJ a 			NPSVP						2,000.00	2,000.00		
display modules/materials) Ir	ngress & Egress											
Prizes/Awards (Gift Certific	cate)								8,500.00	8,500.00		
BUSINESS PLAN COMPET A. Preparatory Meeting		Capiz Provicial										
 Supplies (A4 bondpaper, sp 		Office	Shopping						1,700.00	1,700.00		
			11001/0							0.05		
■ Food, 20 pax x P150			NPSVP						3,000.00	3,000.00		
B. Presentation & Defense	of 5 teams											
(Academe Category)	ala Taraculia		NPSVP						500.00	500.00		
 Printing of Promo Collatera Flyers 	ais, rarpaulin,		INI OVE						500.00	500.00		
Food, 5 panelists & 2 facilit	tators x P500		NPSVP						3,500.00	3,500.00		
Food, 60 pax (academe) x			NPSVP						30,000.00	30,000.00		
 Token for judges, 5 x P100 			NPSVP						5,000.00	5,000.00		
	,,,		NPSVP						1,800.00	1,800.00		
Trophies, 3 pcs x P600Token for non winning team	me 2 teams v		NPSVP						4,000.00	4,000.00		
P2000	no, z teams X		141 341						4,000.00	4,000.00		
B. Presentation & Defense	of 3 teams (New											
											1	1

ode	Procurement Program/Project	PMO/	Mode of		Schedule for E	ach Procurement Act	ivity	Source of	Esti	imated Budget (PhF	P)	Remarks
AP)		End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	Printing of Promo Collaterals (during		NPSVP						500.00	500.00		
	presentation & defense)		1,00,00						0.500.00	0.500.00		
	 Food, 5 panelists & 2 facilitators x P500 		NPSVP						3,500.00	3,500.00		
	■ Food, 20 pax (Start-up) x P500		NPSVP						10,000.00	10,000.00		
	■ Token for judges, 5 x P1000		NPSVP						5,000.00	5,000.00		
ľ	■ Trophies, 2 pcs x P600		NPSVP						1,200.00	1,200.00		
ı,	PRODUCT DEVELOPMENT CONSULTANCY	Capiz										
	PROGRAM FOR CARP FOOD MSMEs	Provicial Office										
	■ Honorarium of Consultant, 2 MSMEs x 2	Office	Highly Technical Consultant						30,000.00	30,000.00		
	days/MSME x P7500/day/MSME Food and Accomodation of Consultant, 4		NPSVP						10,000.00	10,000.00		
c	days @ P2500/day											
ľ	Label Development, 2 labels @ P3000/label		Highly Technical Consultant						6,000.00	6,000.00		
١.	■ Food, 2 days x 30 pax @ P250/pax		NPSVP						15,000.00	15,000.00		
	Supplies and Materialsfor 3 MSMEs		Shopping						8,000.00	8,000.00		
	Gasoline		NPSVP						2,000.00	2,000.00		
[NPSVP						3,000.00	3,000.00		
l'	Hired Van		NPSVP						3,000.00	3,000.00		
ľ	 Communiction 		NPSVP						300.00	300.00		
1	CONSUMER PROTECTION CORE ACTIVITIES	Capiz Provicial										
	1. Firms Monitoring	Office										
	■ Gasoline		NPSVP						5,750.00	5,750.00		
2	2. Issuance of Warning/ Formal Charges											
.	Office Supplies		Shopping						1,052.75	1,052.75		
	Postage and Courier Services		NPSVP						300.00	300.00		
	3. Price Monitoring											
Ι.	Gasoline		NPSVP						2,400.00	2,400.00		
ı.	Office Supplies		Shopping						900.00	900.00		
	4. Market Visits		ppg									
	Gasoline		NPSVP						2,400.00	2,400.00		
	5. Sales Promotion								2,100.00	2,100.00		
	Office Supplies		Shopping						1,800.00	1,800.00		
•	6. CE/Bagwis											
	 Gasoline 		NPSVP						500.00	500.00		
١.	 Office Supplies 		Shopping						250.00	250.00		
١.	Communication		NPSVP						250.00	250.00		
- 12	7. Consumer Complaints											
١.	Office Supplies		Shopping						1,000.00	1,000.00		
ı.	Communication		NPSVP						2,200.00	2,200.00		
ļ	8. Cases mediated								_,	_,		
	Office Supplies		Shopping						500.00	500.00		
	Communication		NPSVP						2,200.00	2,200.00		
	Communication CWDs Established		INI OVE						2,200.00	2,200.00		
١			NPSVP						400.00	400.00		
l.	Gasoline											
J.	Office Supplies		Shopping						200.00	200.00		
ı.	Communication		NPSVP						400.00	400.00		
	10. CWDs Maintained											
	Gasoline		NPSVP						300.00	300.00		
	11. CWDs Directory											
	Office Supplies		Shopping						300.00	300.00		
- 11	12. Business License											
J.	■ Gasoline		NPSVP						3,500.00	3,500.00		
	Office Supplies		Shopping						500.00	500.00		
	 Communication 		NPSVP						2,250.00	2,250.00		
	13. PETC											
J.	■ Gasoline		NPSVP						1,250.00	1,250.00		
J.	Office Supplies		Shopping						250.00	250.00		
I.	Communication		NPSVP						100.00	100.00		
- 1	- Communication	1	5						.00.00	.00.00		

· · · · · · · · · · · · · · · · · · ·	PMO/	Mode of		Schedule for E	ach Procurement Act	ivity	Source of	Est	imated Budget (PhF	')	Remarks
	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description Program/Project
DTI PANGKABUHAYAN SA PAGBANGON	Capiz										
AT GINHAWA (PBG) FOR TYPHOON	Provicial										
URSULA VICTIM Component 1: Skills and Entrepreneurial	Office										
Training											
Professional Fee/Honorarium w/		NPSVP						19,200.00	19,200.00		
documentation, P3200/session @ P800/hour		•						,	,		
■ Food of Consultant, 6 sessions @		NPSVP						3,600.00	3,600.00		
P600/session		NPSVP						39,200.00	39,200.00		
Food of partipants, 112 pax @ P350/pax		NPSVP						39,200.00	39,200.00		
 Supplies & Materials (A4 bondpaper, Ballpens, Notebooks, Envelopes, Manila 		Shopping						10,000.00	10,000.00		
Papers, Markers, Certificate Frames, Cartificate Papers, 2-set Printer Ink - Epson, & Other Supplies)											
Promo Collaterals (Printing of Flyers/		NPSVP						3,000.00	3,000.00		
Manuals/ Tarps)								.,	7,		
Component 2: Starter Kits		NP-Emergency					1	1,120,000.00	1,120,000.00		
 Starter Kits, 112 recipients @ P10000/recipient) 		Cases						1,120,000.00	1,120,000.00		
Component 3: Program Management		NPSVP									
Communication		NPSVP						3,500.00	3,500.00		
MICRO, SMALL AND MEDIUM ENTERPRISE	Capiz										
DEVELOPMENT WEEK PROGRAM	Provicial Office										
a. Financing Forum	Office										
Professional Fee/Honorarium/Token, 5		Highly Technical						5,000.00	5,000.00		
Resource Persons x P1000		Consultancy									
■ Food, 15 pax x P600 x 2 for a		NPSVP						18,000.00	18,000.00		
■ Training Supplies (brown envelope-P2000,		NPSVP						14,912.00	14,912.00		
specialty/certificate paper - P450, Certificate											
Frames - P600, Manila Paper, Permanent											
Marker, Bond Paper & Other Supplies - P1862,											
provision of COVID Kits/Printing of COVID Materials - P10000)											
■ Printing of Promo Collaterals/ Tarp/Streamer		NPSVP						2,000.00	2,000.00		
Communication (load card)		NPSVP						300.00	300.00		
B. Advocacy & Monitoring on BCP / GED							1				
■ Food, 15 pax x P200 x 2 meetings		NPSVP						6,000.00	6,000.00		
■ Food, 15 pax x P350 x 2 orientation		NPSVP						10,500.00	10,500.00		
Office supplies & Materials (A4 bondpaper,		Shopping						10,670.00	10,670.00		
special paper, permanent marker, printer ink, paper clips, ballpen, and other supplies, COVID	,										
kits and COVID Materials)											
■ Printing of Advocacy Materials (flyers, BCP		NPSVP						1,500.00	1,500.00		
manual, etc)							1				
 Gasoline, 4 trips x P600 		NPSVP						2,400.00	2,400.00		
Hired Van		NPSVP						4,000.00	4,000.00		
Communication (load card)		NPSVP						300.00	300.00		
TECHNICAL ASSISTANCE AND	Capiz										
ORGANIZATIONAL STRENGTHENING OF	Provicial						1				
CAPIZ COFFEE MSMEs A. Organizational Strengthening / On-Site	Office						1				
Consultancy & Cliniquing											
Snacks, 15 pax x P100 x 2 mtgs		NPSVP						3,000.00	3,000.00		
Gas, Oil & Lubrincants, 2 trips x P700		NPSVP						1,400.00	1,400.00		
Hired Van		NPSVP						4,000.00	4,000.00		
	1	NPSVP				i	1	300.00	300.00		

ode Procurement Program/Project	PMO/	Mode of		Schedule for E	ach Procurement Act	ivity	Source of	Est	imated Budget (PhP	')	Remarks
PAP	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of
)						3			002	•	Program/Project)
B. Skills Training on Coffee Processing											
 Honorarium of Trainer 		Highly Technical						5,000.00	5,000.00		
■ Food & Accomodation of Trainer, 1N x P2500		Consultant NPSVP						2,500.00	2,500.00		
- Food & Accomodation of Trainer, TN x P2500		INI SVI						2,500.00	2,300.00		
■ Training Supplies/ Materials		Shopping/NPSV P						3,000.00	3,000.00		
■ Training Kits, 15 kits x P500		NPSVP						7,500.00	7,500.00		
■ Food of pax, 15 pax x P400		NPSVP						6,000.00	6,000.00		
 Gasoline 		NPSVP						1,000.00	1,000.00		
 Communications 		NPSVP						300.00	300.00		
C. Attendance to Regional Assessment &											
Planning & COCA Expo											
Gasoline		NPSVP						1,500.00	1,500.00		
 Communication / Documentation 		NPSVP						200.00	200.00		
ENTERPRISE DEVELOPMENT /	DTI-Capiz										
STRENGTHENING AND MARKET	Provincial										
PROMOTION PROGRAM FOR CARP	Office										
MSMES OF CAPIZ A. Productivity & Entrep / Managerial											
Trainings (4 batches in 4 ARCs)											
Food, 80 pax x P350 x 4 days		NPSVP						24,000.00	24,000.00		
(1day/training/ARC)									_ 1,000.00		
■ Training Supplies		Shopping						5,000.00	5,000.00		
Gasoline		NPSVP						2,000.00	2,000.00		
Communication		NPSVP						600.00	600.00		
B. Basic Skills Training on Coco-based											
Processing											
 Honorarium (3 days x P2000) 		Highly Technical						6,000.00	6,000.00		
		Consultant						40.000.00	40.000.00		
Food of pax, 20 pax x P300 x 3 days		NPSVP						18,000.00	18,000.00		
 Training Materials / Supplies 		Shopping NPSVP						5,000.00	5,000.00		
Gasoline		_						1,000.00	1,000.00		
Communication		NPSVP						300.00	300.00		
C. Product Development Consultancy		Highly Technical						25,000.00	25,000.00		
Honorarium		Consultant						20,000.00	20,000.00		
■ Food & Accomodation of trainer, 2 days x		NPSVP						4,000.00	4,000.00		
P2000											
 Food of pax, 20 pax x P300 x 2 days 		NPSVP						12,000.00	12,000.00		
 Training Materials / Supplies 		Shopping						6,000.00	6,000.00		
 Gasoline 		NPSVP						1,000.00	1,000.00		
 Communication 		NPSVP						300.00	300.00		
D. Product Promotion & Marketing											
Capiztahan and Estilo Capiz Fairs Capiztahan and Estilo Capiz Fairs		NPSVP						2,000.00	2,000.00		
Promo Collaterals Supplies		Shopping						3,000.00	3,000.00		
Supplies Specks (during meeting), 10 pay v P75 v 4		NPSVP						3,000.00	3,000.00		
 Snacks (during meeting), 10 pax x P75 x 4 meetings) 		INI SVF						3,000.00	3,000.00		
Gasoline		NPSVP						1,000.00	1,000.00		
Communication		NPSVP						200.00	200.00		
Estilo Capiz to Iloilo and Panublion Fairs											
- Parana Callatarala		NPSVP						2 000 00	2 200 22		
Promo Collaterals		Shopping						2,000.00 3,000.00	2,000.00 3,000.00		
Supplies		NPSVP						3,000.00	3,000.00		
 Snacks (during meeting), 10 pax x P75 x 4 meetings) 		INI SVF						3,000.00	3,000.00		
 Hauling of products/hired vehicle, 2 fairs x 		NPSVP						12,000.00	12,000.00		
P6000		NIDOV/D						000.00	200.00		
Communication		NPSVP						200.00	200.00		
E. Monitoring & Evaluation		NPSVP						2,000.00	2,000.00		
Gasoline Gasoline		NPSVP						1,200.00	1,200.00		
 Communication 		INI OVI						1,200.00	1,200.00		
			Sub-Total - CAPIZ	PROVINCE				3,270,691.75	3,270,691.75		
			Cap-10tal - CAPIZ	NOVIIIOE				3,270,031.75	3,210,031.75		

e Procurement Program/Project	PMO/	Mode of	I	Schedule for F	ach Procurement Act	ivitv	Source of	Feti	mated Budget (PhP)	Remarks
P	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description o
			Aus/FUSLUI ID/REI	Sub/Open or bids	Notice of Award	Contract Signing		rotai	WIGUE	CO	Program/Project)
		1									
GUIMARAS ILOILO											
2021 INFO DRIVE FOR CONSUMERS,	DTI-										
RETAILERS, AND ACADEME	Guimaras										
 Gasoline 	Provincial										
-Barangay - 10 trips @ P500		NPSVP						5,000.00	5,000.00		
-Academe - 4 trips @ P500		NPSVP						2,000.00	2,000.00		
-Retailer Forum - 4 trips @ P500		NPSVP						2,000.00	2,000.00		
 Meals/Snacks 											
-Provincial Meeting, 15 pax x P200 x 2		NPSVP						6,000.00	6,000.00		
meetings								.,			
-Barangays, 35 pax x P40 x 10 info drives		NPSVP						14,000.00	14,000.00		
-Academe - 70 pax x P50 x 2 schools		NPSVP						7,000.00	7,000.00		
-Retailer Forum - 50 pax x P150		NPSVP						7,500.00	7,500.00		
•		NPSVP						600.00	600.00		
 Communication (mobile card), 2 pcs @ P300 		NESVE						600.00	000.00		
Occupation Deleter Int. C. C. BOSO	1	Chornina						2 000 00	2 200 22		
Computer Printer Ink, 8 pcs @ P350	1	Shopping						2,800.00	2,800.00		
 Bondpaper, A4, 4 reams x P220 	1	Shopping						880.00	880.00		
 Folders, long, white, 15 pcs x P25 	1	Shopping						375.00	375.00		
■ Envelope, expanding, 11 pcs x P20	1	Shopping						220.00	220.00		
Scotch Tape, 1", 2 pcs x P35	1	Shopping						70.00	70.00		
 Alcohol, 500ml, 2 btls @ P80 	1	Shopping						160.00	160.00		
Tissue Paper, 2 pcs @ P50	1	Shopping						100.00	100.00		
	1							90.00	90.00		
Sign Pen, black	1	Shopping									
 Staple wire (big), 1 box 		Shopping						50.00	50.00		
 Fastener, 1 box 		Shopping						65.00	65.00		
 Double sided tape,1", 2 pcs @ P65 		Shopping						130.00	130.00		
■ Masking Tape 3", 2 pcs @ P55		Shopping						110.00	110.00		
■ Tarpaulin (CWM), 2 pcs @ P300		NPSVP						600.00	600.00		
Tarpadiii (04414), 2 pos @ 1 000								******	******		
MARKETING ASSISTANCE TO CARP	DTI-										
GUIMARAS MSMES	Guimaras										
A. Patilaw sa Manggahan											
	Provincial	NPSVP						4 000 00	1,000.00		
Transportation/Delivery (Hauling from	Office	NPSVP						1,000.00	1,000.00		
Guimaras-Iloilo vice versa)		NDO.						400.00	400.00		
 Communication (mobile) 		NPSVP						100.00	100.00		
 Supplies & Materials (sign pen-50, certificate 		Shopping						600.00	600.00		
folder-210, notefiller-60, correction tape-											
20,special paper-60, bookpaper-200)											
B. Guimaras Island Eco Bazaar											
 Participation Fee/Booth Rental 	1							10,000.00	10,000.00		
 Transportation/Delivery (Hauling from 	1	NPSVP						1,000.00	1,000.00		
Guimaras-Iloilo vice versa)	1										
Communication (mobile)	1	NPSVP						100.00	100.00		
Supplies & Materials (correction-20, harddrive)		Shopping						4,000.00	4,000.00		
3000, computer ink, blk&color-980)	7	Copping						4,000.00	4,000.00		
5000, computer link, bikacolor-900)	1										
C Managahan Agri Tourism Trade Fair	1										
C. Manggahan Agri-Tourism Trade Fair	1							4 000 00	4 000 00		
Participation Fee/Booth Rental	1	NDC: 75						1,000.00	1,000.00		
 Transportation/Delivery 	1	NPSVP						1,000.00	1,000.00		
■ Signage	1	NPSVP						500.00	500.00		
 Communication (mobile) 	1	NPSVP						100.00	100.00		
 Supplies & Materials (signpen-50,bookpaper- 	. [NPSVP						1,450.00	1,450.00		
420,computer ink blk&color-980)											
	1										
D. Promo Collaterals & Market Matching											
	1										
■ Gasoline,oil,& lubricants, P500 x 10 trips		NPSVP						5,000.00	5,000.00		
Tarans, on, a rabridance, r ooc x 10 tipo								.,	-,		
 Supplies & Materials (ballpen-60, sticky note 		Shopping						141.23	141.23		
pad-21.23,notefiller-60)	1	Copping						141.23	141.23		
	1	NPSVP						550.00	550.00		
 Representation, 11 pax x P50 Promo Collaterals, printing of 3-fold flyers 	1	NPSVP						10,000.00	10,000.00		
		NPS//P							10 000 00		

e Procurement Program/Project	PMO/	Mode of		Schedule for E	ach Procurement Act	ivity	Source of	Est	imated Budget (PhF	P)	Remarks
	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
<u> </u> 		<u> </u>									1
LIVELIHOOD TRAININGS AND PRODUC		1									
DEVELOPMENT ACTIVITIES FOR CARP											
MSMES	Provincial										
A. Seminar on Effective Value Chain		1									
Analysis Gasoline/lubricants		NPSVP						1,000.00	1,000.00		
		Highly Technical						7,000.00	7,000.00		
Professional Fee		Consultant						7,000.00	7,000.00		
Communication (mobile)		NPSVP						100.00	100.00		
 Meals, 12 pax x P300 		NPSVP						3,600.00	3,600.00		
 Supplies & Materials 		Shopping						10,150.00	10,150.00		
 Tarpaulin Printing 		NPSVP						250.00	250.00		
B. Mobile Marketing Strategies		!									
 Gasoline/lubricants 		NPSVP						1,000.00	1,000.00		
■ Professional Fee/Token for Resource Pe	:son	Highly Technical						7,000.00	7,000.00		
		Consultant									
 Communication (mobile) 		NPSVP						100.00	100.00		
 Meals, 28 pax x P175 		NPSVP						3,600.00	3,600.00		
 Supplies 		Shopping						13,275.00	13,275.00		
 Tarpaulin Printing 		NPSVP						250.00	250.00		
C. Occupational Hazard & Health Safety											
Seminar											
 Gasoline/lubricants 		NPSVP						1,000.00	1,000.00		
 Token for Resource Person 		Highly Technical						1,000.00	1,000.00		
		Consultant						400			
Communication (mobile)		NPSVP						100.00	100.00		
■ Meals, 12 pax x P300		NPSVP						3,600.00	3,600.00		
Supplies & Materials		Shopping						10,150.00	10,150.00		
Tarpaulin Printing		NPSVP						250.00	250.00		
D. Business Continuity Workshop											
Gasoline/lubricants		NPSVP						1,000.00	1,000.00		
Professional fee		Highly Technical						7,000.00	7,000.00		
		Consultant						100.00	100.00		
Communication(mobile)		NPSVP NPSVP						100.00 3.600.00	100.00 3,600.00		
Meals, 12 pax x P300Supplies & Materials		Shopping						10,150.00	10,150.00		
Tarpaulin Printing		NPSVP						250.00	250.00		
E. Product Development on Packaging	Q.	NESVE						250.00	230.00		
Labeling	•	!									
Gasoline/lubricants		NPSVP						1,000.00	1,000.00		
Professional Fee		Highly Technical						9,000.00	9,000.00		
- i Tolessional Fee		Consultant						3,000.00	3,000.00		
Communication (mobile)		NPSVP						100.00	100.00		
■ Meals, 10 pax x P300		NPSVP						3,000.00	3,000.00		
 Supplies 		Shopping						6,418.57	6,418.57		
Printing of Initial Labels		NPSVP						5,000.00	5,000.00		
_											
STRENGTHENING OF THE PROVINCIAL											
MICRO, SMALL AND MEDUIM ENTERPH											
DEVELOPMENT COUNCIL (PMSMEDC)	Provincial	, <u>'</u>									
	Office	!									
a. Quarterly Meetings and Consultations	*										
- Office Cumplies (Cr	aala	Shooning						12,255.00	12,255.00		
Office Supplies (6 pcs signpen-P285, 2 r	SIOK	Shopping						12,200.00	12,255.00		
scotch tape-P110, 2 bxs ballpens-P240, 6 reams bondpaper-1800, 36 pcs brown fold	ore -										
P360,20 pcs brown envelopes-P200, 2 pcs											
correction tapes - P60, 4 bxs paper clips -		1									
P200, 9 pcs printer ink colored-P6750, 3 pc	s										
printer ink black - P2250)											
·											
Gasoline, oil & lubricants, P500 x 4 trips		NPSVP						2,000.00	2,000.00		
.,											
 Communication (landline -P200, mobile - 		NPSVP						1,200.00	1,200.00		
		1									
P1000)											

Procurement Program/Project	PMO/	Mode of		Schedule for E	ach Procurement Act	ivity	Source of	Esti	mated Budget (PhP	')	Remarks
	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description o
					3171111111			i Stai	OOL	55	Program/Project)
■ Tarpaulin, P300 x 4		NPSVP						1,200.00	1,200.00		
b. Conduct of 1-day Year End											
Planning/Workshop											
Meals & Snacks, 25 pax x P400		NPSVP						10,000.00	10,000.00		
■ Tarpaulin		NPSVP						300.00	300.00		
5S OF GOOD HOUSEKEEPING AND	DTI-										
INTERNAL AUDIT FOR DTI GUIMARAS	Guimaras										
PROVINCIAL OFFICE	Provincial	NDOVE						200.00	000.00		
Communication (mobile,landline)	Office	NPSVP						300.00	300.00		
Supplies		Ohanaiaa						4 400 00	4 400 00		
Bookpaper, A4, 5 reams @ P220		Shopping						1,100.00	1,100.00		
Computer Ink (Brother LC40), black, 2 pcs @ P1308		Shopping						2,616.00	2,616.00		
Computer Ink (Brother LC40), Cyan, Yellow,		Shopping						2,232.00	2,232.00		
Magenta, 3 @ P744		Shopping						2,232.00	2,232.00		
Tissue paper, 20 rolls @ P10		Shopping						200.00	200.00		
Battery, AA, 5 packs @ P80		Shopping						400.00	400.00		
Alcohol, 70% solution, 500 ml, 3 btls @ P75		Shopping						225.00	225.00		
7.100.101, 7.070 00.101.011, 000.111, 000.110		Chopping						220.00	220.00		
■ Meals, 20 pax x P300		Shopping						6,000.00	6,000.00		
NEGOSYO TALKS: A SEMINAR ON	DTI-										
ENTREPRENEURSHIP AND SIMPLE	Guimaras										
RECORDKEEPING	Provincial										
 Supplies & Materials 	Office										
Ink (HP), black & colored, 4 sets @ P1000		Shopping						4,000.00	4,000.00		
Bondpaper, A4, 5 reams @ P260		Shopping						1,300.00	1,300.00		
Signpen, 1 box @ P650		Shopping						650.00	650.00		
Ballpens, 4 bxs @ P100		Shopping						400.00	400.00		
Cattleya Filler, 4 sets @ P97.50		Shopping						390.00	390.00		
Gasoline, oil, and lubricants, 12 trips @ P700		NPSVP						8,400.00	8,400.00		
Communication (mobile), P12 mos @ P300		NPSVP						3,600.00	3,600.00		
 Snacks, 250 pax @ P100 		NPSVP						25,000.00	25,000.00		
 Reproduction/printing of handouts, 2 reams 		NPSVP						1,000.00	1,000.00		
@ P500											
 Promo Collaterals (streamers, notebook pad, 		NPSVP						5,280.00	5,280.00		
notebooks, etc)											
PACKAGING AND LABELING ASSISTANCE	DTI-										
FOR NEW MSMES	Guimaras										
FOR NEW MISINES	Provincial										
Gasoline, 4 trips @ P500	Office	NPSVP						2,000.00	2,000.00		
Supplies	2.1100]						2,000.00	2,000.00		
Bookpaper, 10 reams @ P250		Shopping						2,500.00	2,500.00		
Ballpen, 1 box @ P180		Shopping						180.00	180.00		
Signpen, 1 box @ P350		Shopping						350.00	350.00		
Computer Ink, colored 4 pcs @500		Shopping						2,000.00	2,000.00		
Computer Ink, colored 4 pcs @ 500 Computer Ink,black, 4 pcs @ P500		Shopping						2,000.00	2,000.00		
Record Book, 2 pcs @ P150		Shopping						150.00	150.00		
Flash Drive (4-8gb), 15 pcs @ P350		Shopping						5,250.00	5,250.00		
Flash Drive (4-69b), 13 pcs @ 1 330 Flash Drive (64gb), 1 pc @ P2000		Shopping						2,000.00	2,000.00		
Difference colored signpens (for		Shopping						840.00	840.00		
sketching/drawings), 1 set @ 840								2.2.00	2.2.00		
Meals & Snacks, 4 meals @ 375		NPSVP						1,500.00	1,500.00		
Designers Fee (15 labels @ P2200/label)		Highly Technical						33,000.00	33,000.00		1
		Consultant									
 Communication-landline 		NPSVP						300.00	300.00		
 Communication-mobile 		NPSVP						500.00	500.00		
 Notarization /legal service 		NPSVP						300.00	300.00		
Postage & Deliveries		NPSVP						300.00	300.00		
Printing & Binding (photocopy services)		NPSVP						500.00	500.00		
1	1	1	I								

de	Procurement Program/Project	PMO/	Mode of		Schedule for E	ach Procurement Act	ivity	Source of	Est	mated Budget (PhP))	Remarks
Р		End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description Program/Project
	PROVINCIAL REVIEW, ASSESSMENT AND	DTI-										
	PLANNING FY2021	Guimaras										
	Gasoline, round trip, P600 x 2 venues	Provincial	NPSVP						1,200.00	1,200.00		
•	Communication (mobile-P300, landline-P300)		NPSVP						600.00	600.00		
	Supplies											
	Bookpaper, A4, 3 reams @ P220		Shopping						660.00	660.00		
	Signpen, 2 bxs @ P300		Shopping						600.00	600.00		
	nk (LC40), Black, 3 pcs @ P1308		Shopping						3,924.00	3,924.00		
	nk (LC40), Cyan, 2 pcs @ P744		Shopping						1,488.00	1,488.00		
	nk (LC40), Magenta, 2 pcs @ P744		Shopping						1,488.00	1,488.00		
	nk (LC40), Yellow, 2 pcs @ P744 Vriting Pad, 20 pcs @ P50		Shopping						1,488.00 1,000.00	1,488.00 1,000.00		
	Folders, long, 5 pcs @ P10		Shopping Shopping						50.00	50.00		
	Planner 2021, 20 pcs @ P450		Shopping						9,000.00	9,000.00		
	nk (HP 680, 3 sets (blk & colored),@		Shopping						3,000.00	3,000.00		
	P1000/set								-,	0,000.00		
	Sticky memo pointer/flag, 5 sets @ P88								440.00	440.00		
	Meals, 20 pax x 400 x 3 phases		NPSVP						24,000.00	24,000.00		
	Venue rental, P3000 x 3 phases		NPSVP						9,000.00	9,000.00		
ŀ	Transportation & Delivery		NPSVP						5,000.00	5,000.00		
	MECHANISM IN SUSTAINING THE	DTI-										
	NDUSTRY CLUSTERS IN GUIMARAS	Guimaras										
	PROVINCE (PROCESSED FRUITS AND	Provincial										
	NUTS, BAMBOO, WEARABLES AND	Office										
	HOMESTYLE INDUSTRY CLUSTER.											
(CACAO, AND COFFEE INDUSTRY											
	CLUSTER)											
,	A. Meeting and Monitoring											
ŀ	Gas and Lubricants, 12 trips @ P500		NPSVP						6,000.00	6,000.00		
	Supplies		01						4.050.00	4.050.00		
	Bookpaper, A4, 5 reams @ P250 Ballpens, 4 bxs @ P100		Shopping						1,250.00 400.00	1,250.00 400.00		
	Notebooks, cattleya binder filler, 10 sets @ 50		Shopping Shopping						500.00	500.00		
I,	Tables lass 50 and © DO		Oh annain a						202.00	200.00		
	Folder, long, 50 pcs @ P6 Signpens, 0.05mm, 1 box @P400		Shopping Shopping						300.00 400.00	300.00 400.00		
	nk (black & colored), 4 sets @ P1000		Shopping						4,000.00	4,000.00		
	Promo Collaterals (notepads/hardbound		NPSVP						12,500.00	12,500.00		
	ournals/planners/shirts)		141 041						12,000.00	12,000.00		
	Charles 35 new y D400 y 4 sessions		NPSVP						10,000.00	10,000.00		
	Snacks. 25 pax x P100 x 4 sessions Communication (landline-P800,mobile-P900)		NPSVP					1	1,700.00	1,700.00		
ľ	Communication (tandine-Pouc,mobile-P900)		141 341					1	1,700.00	1,700.00		
Į.	Transportation & Delivery		NPSVP					1	1,500.00	1,500.00		
	B. Planning Workshop (ICE)							1				
	Supplies							1				
	Bookpaper, 2 reams @ P250		Shopping					1	500.00	500.00		
	Ballpen, 2 bxs @ P100		Shopping					1	200.00	200.00		
1	Notebook, cattleta binder fillwer, 4 sets @ P50		Shopping						200.00	200.00		
5	Signpens, 0.07mm, 1 box @ P400		Shopping						400.00	400.00		
ı	nk (black & colored), 2 sets @ P1000		Shopping						2,000.00	2,000.00		
-	Professional Fee, P6500 x 2 sessions		Highly Technical						13,000.00	13,000.00		
L	Venue, P3000 x 2 sessions		Consultant NPSVP					1	6,000.00	6,000.00		
	• Meals & Snacks, 25 pax x P400 x 2 sessions		NPSVP					1	•	•		
ľ	Modio & Griacks, 20 pax x 1 400 x 2 565510115								20,000.00	20,000.00		
-	Gasoline & Lubricants, 4 trips @ P500		NPSVP						2,000.00	2,000.00		
ŀ	Communication (landline-P250,mobile-P500)		NPSVP						750.00	750.00		
	SMALL BUSINESS LOAN FORUM FOR	D.T.										
	SMALL BUSINESS LOAN FORUM FOR MSMES	DTI- Guimaras						1				
	Venue and meals of pax including DTI and	Provincial	NPSVP						15,750.00	15,750.00		
- 17	Resource Persons, 35 pax x P450	Office		1			l	1	.,	-,		i .

Code	Procurement Program/Project	PMO/	Mode of		Schedule for E	ach Procurement Act	ivity	Source of	Est	imated Budget (PhF	")	Remarks
(PAP	2	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of
)									100			Program/Project)
	Supplies and Materials		Shopping						4,920.00	4,920.00		
	ballpens, 30 pcs x P15											
	bondpaper, 2 reams x P300											
	pentel pens, 5 pcs x P54 epson ink, 1 set x P1400											
	HP ink 680 (colored), 2 pcs x P550											
	HP ink 680 (black), 2 pcs x P550											
	Gasoline, oil, & lubricants, 4 trips x P500		NPSVP						2,000.00	2,000.00		
	•											
	 Tokens, P500 x 5 resource person 		NPSVP						2,500.00	2,500.00		
	Communication (mobile)		NPSVP						1,000.00	1,000.00		
	Reproduction and printing of presentation		NPSVP						1,000.00	1,000.00		
	materials (tarpaulin and handouts)											
	APP-2021-045 -STRENGTHENING OF THE	DTI-										
	PROVINCIAL MICRO, SMALL AND MEDIUM											
	ENTERPRISE DEVELOPMENT COUNCIL (PMSMEDC)	Provincial Office										
	(I MOMEDO)	Office										
	A. Quarterly meetings and consultations											
	 Supplies and Materials 		Shopping						12,255.00	12,255.00		
	Sign pen, black, 0.7, 6 pcs @ P47.50		Chopping						12,200.00	12,200.00		
	Scotch Tape, 3/4", 2 rolls @ P55											
	Ballpens, black, 12 pcs x P120											
	Bondpaper,A4, 6 reams @ P300											
	Folders, legal size, 36 pcs x P10											
	Brown envelopes, 20 pcs @ P10											
	Correction Tapes, 2 pcs x P30											
	Paper Clips, 4 bxs @ P50 Printer Ink (colored & black ink per set),											
	colored, 9 pcs x P750											
	Printer Ink (colored & black ink per set), black, 3 pcs x P750											
	■ Gasoline, oil, & lubricants, 4 trips x P500		NPSVP						2,000.00	2,000.00		
	 Communication (landline-P200, mobile- P1000) 		NPSVP						1,200.00	1,200.00		
	 Snacks, 25 pax x P100 x 4 mtgs 		NPSVP						10,000.00	10,000.00		
	■ Tarpaulin, 4 pcs x P300		NPSVP						1,200.00	1,200.00		
	B. Conduct of One Day Year-end											
	Planning/Workshop ■ Meals & Snacks, 25 pax x P400		NPSVP						10,000.00	10,000.00		
	Tarpaulin, P300		NPSVP						300.00	300.00		
1	2021 CONSUMER PROTECTION CORE	DTI-										
	ACTIVITIES	Guimaras										
	A. Firms Monitoring (FTLs) Communication (call & text card), 12 pc @	Provincial Office	NPSVP						2,400.00	2,400.00		
1	P200	Onice	141 501						2,400.00	2,400.00		
1	Fuel & Oil		NPSVP						3,000.00	3,000.00		
1	Meals/Snacks (meeting)		NPSVP						2,600.00	2,600.00		
1	B. Price Monitoring											
1	Fuel & Oil		NPSVP						2,000.00	2,000.00		
1	 Communication 		NPSVP						2,400.00	2,400.00		
1	Supplies (printer ink HP Desk Jet Ink		Shopping						1,124.00	1,124.00		
1	Advantage 2135) C. Sales Promotion											
1	Communication (call & text card)		NPSVP						500.00	500.00		
1	D. CWD/Bagwis		5						555.50	300.00		
	Meals/snacks (meeting)		NPSVP						3,000.00	3,000.00		
1	Communication		NPSVP						500.00	500.00		
1	E. Consumer Complaint											
1	 Supplies (printer ink HP Desk Jet Ink 		Shopping						1,500.00	1,500.00		
1	Advantage 2135)			l	l		l	1 1				

de	Procurement Program/Project	PMO/	Mode of		Schedule for E	ach Procurement Act	ivity	Source of	Est	mated Budget (PhP	")	Remarks
ŀΡ		End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program/Project)
1												Program/Project)
	F. Business Licenses		NDOVD						500.00	500.00		
	Communication G. Production/Printing of IEC Materials		NPSVP						500.00	500.00		
	How to handle your complaints, 500 pcs		NPSVP						4,000.00	4,000.00		
ľ	now to haridie your complaints, 500 pcs								1,000.00	1,000.00		
-	Price Act, 750 pcs		NPSVP						18,750.00	18,750.00		
ŀ	Consumer Act, 750 pcs		NPSVP						7,500.00	7,500.00		
-	Product Service & Warranty, 1000 pcs		NPSVP						8,000.00	8,000.00		
	No Return, No Exchange		NPSVP						8,000.00	8,000.00		
	List of Basic Necessities & Prime Commodities under DTI Jurisdiction		NPSVP						8,000.00	8,000.00		
l,	2021 DISKWENTO CARAVAN	DTI-										
	Tarpaulin Printing	Guimaras										
	i) Balik Eskwela, 8 pcs x P250	Provincial	NPSVP						2,000.00	2,000.00		
) Presyo Diskwento, 6 pcs x P250		NPSVP						1,500.00	1,500.00		
) Pamaskong Diskwento Caravan, 6 pcs x		NPSVP						1,500.00	1,500.00		
	2250											
	Gasoline i) Balik Eskwela		NPSVP						2 400 00	2 400 00		
	i) Balik Eskwela b) Roving Diskwento		NPSVP NPSVP						2,400.00 2,400.00	2,400.00 2,400.00		
	:) Pamaskong Diskwento Caravan		NPSVP						2,400.00	2,400.00		
	Snacks/Meals								_,	_,		
а	Roving Diskwento		NPSVP						15,750.00	15,750.00		
С) Pamaskong Diskwento Caravan		NPSVP						15,750.00	15,750.00		
	Communication		NPSVP						300.00	300.00		
	Supplies (bondpaper, ink, alcohol, tissue owel, expanding envelope)		Shopping						1,540.00	1,540.00		
ŀ	OTI PANGKABUHAYAN SA PAG BANGON	DTI-										
	AT GINHAWA (PBG) FOR GUIMARAS SEA	Guimaras										
	RADEGY VICTIMS OF THE CAPSIZED	Provincial										
c	PUMPBOATS (MV JENNY VINCE, MV CHI- CHI & MV KEZIAH 2) AND OIL SPILL	Office										
2	/ICTIMS A. Component 1 - Skills and Entrepreneurial											
	rainings											
	Food, 56 pax x P450		NPSVP						25,200.00	25,200.00		
	Venue Rental		NPSVP						2,000.00	2,000.00		
-	Training Supplies (Printer Ink/Toner-3 pcs)		Shopping						3,800.00	3,800.00		
	3. Component 2 - Starter Kits for 56 peneficiaries x P10000		NP-Emergency Case						560,000.00	560,000.00		
	C. Program Management											
	Communications (mobile)		NPSVP						3,500.00	3,500.00		
	Gasoline, 8 travels x P585		NPSVP						4,680.00	4,680.00		
			-						,	,		
	MARKETING ASSISTANCE TO CARP	DTI-										
	GUIMARAS MSMES A. Promo Collaterals	Guimaras Provincial										
	. Brochures/Flyers	Office										
	Gasoline, oil and lubricants		NPSVP						1,000.00	1,000.00		
	Designers Fee		Highly Technical						9,000.00	9,000.00		
	-		Consultancy						4= 000	4= 000		
	Printing of brochures/flyers		NPSVP NPSVP						15,000.00 100.00	15,000.00 100.00		
	Communication (mobile)		Shopping						100.00 2,470.00	100.00 2,470.00		
	Office Supplies & Materials (signpen, nasking tape, correction tape, A4 bookpaper,		Shopping						2,470.00	2,470.00		
le	egal bookpaper, HP deskjet Advantage 680 Colored & Black Computer Ink)											
2	2. E-Catalogue											
	Gasoline, oil and lubricants		NPSVP						1,000.00	1,000.00		
	Designers Fee		Highly Technical						9,000.00	9,000.00		
	_		Consultancy									
-	Communication (mobile)		NPSVP						100.00	100.00		

Code	Procurement Program/Project	PMO/	Mode of		Schedule for E	ach Procurement Act	ivity	Source of	Est	imated Budget (PhP)	Remarks
(PAP		End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of
)									10141	moor.		Program/Project)
	B. Market Matching											
	 Gasoline, oil and lubricants 		NPSVP						1,000.00	1,000.00		
	■ Communication (mobile)		NPSVP						100.00	100.00		
	 Office Supplies & Materials (sign pen, sticky 		Shopping						2,091.23	2,091.23		
	note, A4 bookpaper, legal bookpaper,											
	clipboard, flash drive, HP deskjet Advantage 680 Colored & Black Computer Ink)											
	coo colored a Black compater milly											
			S	ub-Total - GUIMARA	S PROVINCE				1,320,071.03	1,320,071.03		
	ILOILO PROVINCE											
	SUPPORT TO THE OPERATIONS AND	DTI-Iloilo										
	MAINTENANCE OF NEGOSYO CENTERS IN	Provincial										
	ILOILO	Office										
	A. Monthly Conference of Business											
	Counselors and Performance Monitoring of Negosyo Centers											
	Food (NC Semestral Meeting),50 pax x		NPSVP						45,000.00	45,000.00		
	P450 x 2 meetings								·			
	Food (Mgmt Review Meetings),30 pax x		NPSVP						126,000.00	126,000.00		
	P350 x 12 MRMs Gasoline, P1000 x 12 mos		NPSVP						12,000.00	12,000.00		
	B. Maintenance of Facilities and Equipment		141 501						12,000.00	12,000.00		
	in Negosyo Centers and other Support											
	Activities											
	Communication (mobile, landline &		NPSVP						48,600.00	48,600.00		
	internet), P150/NC x 27 NCs x 12 mos 8 GB Data Plan for Provincial Coordinator,		NPSVP						16,788.00	16,788.00		
	P1399 x 12 mos		INI SVI						10,700.00	10,700.00		
	 Legal Services (notarial service), P200 x 32 		NPSVP						19,200.00	19,200.00		
	BCs x 3 contracts											
	 Postage/Courier/other Service Fee, P1000 x 12 mos 		NPSVP						12,000.00	12,000.00		
	 IT Repair and Maintenance (desktop, laptop, 		NPSVP						12,000.00	12,000.00		
	printers, UPS), P1000 x 12 mos								,	,		
	Repair & Maintenance of Office Equipment -		NPSVP						6,000.00	6,000.00		
	Labor, P500 x 12 mos Repair & Maintenance of Office Equipment		NPSVP						27,000.00	27,000.00		
	(Aircon Cleaning Services (AC units at the		NESVE						27,000.00	27,000.00		
	NCs), P15 units x P900 x 2 semesters											
	Repair & Maintenance of Furniture & Find to the Paragraph of Fur		NPSVP						6,000.00	6,000.00		
	Fixtures, P500 x 12 mos C. Preparation of Negosyo Center Advocacy											
	Materials & Promo Collaterals and Purchase											
	of Office Supplies & Materials											
	a lafamatian there are access		NDC: /C						4.000	,,,,,,,		
	 Information flyers, 2000 pcs x P7 Negosyo Center Information Brochure, 5000 		NPSVP NPSVP						14,000.00 35,000.00	14,000.00 35,000.00		
	pcs x P7		INI OVE						35,000.00	35,000.00		
	 Tarpaulins/streamers, 30 pcs x P500 		NPSVP						15,000.00	15,000.00		
	Forms & Templates (CSFs, Handouts etc),		NPSVP						50,000.00	50,000.00		
	100 reams x P500 NC Business Counselors Advocacy Shirts,		NPSVP						19,250.00	19,250.00		
	35 pcs x P550		INFOVE						19,200.00	19,250.00		
l	NC Advocacy Shirts, 30 pcs x P300		NPSVP						9,000.00	9,000.00		
	 Letterhead pads, 30 reams x P600 		NPSVP						18,000.00	18,000.00		
l	Desk Calendar 2021, 100 pcs x P150 Description with print 1000 pcs x P30		NPSVP						15,000.00	15,000.00		
	 Round fans with print, 1000 pcs x P30 Ceramic Mugs with print, 100 pcs x P100 		NPSVP						30,000.00	30,000.00		
	Solution Mags with print, 100 pes x 1-100		NPSVP						10,000.00	10,000.00		
	 Custom Printed Umbrellas, 100 pcs x P280 		NPSVP						28,000.00	28,000.00		
	- Fee home 200 nee y D00		NIDOVD						46,000,00	46 000 00		
	 Eco bags, 200 pcs x P80 3-in-1 Printer Scanner, copier, 10 units x 		NPSVP Shopping						16,000.00 80,000.00	16,000.00 80,000.00		
	P8000		Shobbing						00,000.00	80,000.00		
l	 Label Printer Tape, 10 pcs x P500 		NPSVP						5,000.00	5,000.00		
	 Extension Cord, 50 pcs x P250 		Shopping						12,500.00	12,500.00		
		•			•			'-	•			-

ode	Procurement Program/Project	PMO/	Mode of		Schedule for E	ach Procurement Act	ivity	Source of	Est	imated Budget (PhP	r)	Remarks
AP)		End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	UPS (625VA, 3 outlets, 220V), 5 pcs x		Shopping						20,000.00	20,000.00		
	HP Laserjet toner P1102, 3 pcs x P3000		Shopping						9,000.00	9,000.00		
	Ink 664 for L220 Epson Printer, Black, 40 pcs x P300		Shopping						12,000.00	12,000.00		
	Ink 664 for L220 Epson Printer, Cyan, 30		Shopping						9,000.00	9,000.00		
ŀ	ocs x P300 Ink 664 for L220 Epson Printer, Magenta, 30		Shopping						9,000.00	9,000.00		
	ocs x P300 Ink 664 for L220 Epson Printer, Yellow, 30		Shopping						9,000.00	9,000.00		
ŀ	ocs x P300 Ink 003 for L3110 Epson, Black, 50 pcs x		Shopping						15,000.00	15,000.00		
	P300 Ink 003 for L3110 Epson,Cyan, 30 pcs x		Shopping						9,000.00	9,000.00		
	P300 Ink 003 for L3110 Epson,Magenta, 30 pcs x		Shopping						9,000.00	9,000.00		
ļ.	P300 Ink 003 for L3110 Epson, Yellow, 30 pcs x		Shopping						9,000.00	9,000.00		
	P300 Ink toner for Photocopier (MX-23-FT), 2 pcs		Shopping						20,000.00	20,000.00		
	x P10000 • Office License, 10 pcs x P6000		Shopping						60,000.00	60,000.00		
	Ink HP Deskjet #2135 #680 tricolor, 10 pcs x P500		Shopping						5,000.00	5,000.00		
	Ink HP Deskjet #2135 #680 black, 15 pcs x P500		Shopping						7,500.00	7,500.00		
ŀ	Ink HP Deskjet #46 Black, 10 pcs x P300		Shopping						3,000.00	3,000.00		
ľ	Ink HP Deskjet #46 Magenta, 5 pcs x P300		Shopping						1,500.00	1,500.00		
•	Ink HP Deskjet #46 Yellow, 5 pcs x P300		Shopping						1,500.00	1,500.00		
ŀ	Ink HP Deskjet #46 Cyan, 5 pcs x P300		Shopping						1,500.00	1,500.00		
ŀ	Camera Tripod, 3 pcs x P500		Shopping						1,500.00	1,500.00		
	Memory Card (64 gb), 2 pcs x P2500		Shopping						5,000.00	5,000.00		
	Ink for HP Copier, 5 pcs x P500		Shopping						2,500.00	2,500.00		
ŀ	Bondpaper, A4 GSM70, 200 reams x P300		Shopping						60,000.00	60,000.00		
ŀ	Bondpaper, A4 GSM100, 100 reams x P300		Shopping						30,000.00	30,000.00		
١.	Double Adhesive tape, 40 pcs x P15		Shopping						600.00	600.00		
	Correction Tape, 100 pcs x P20		Shopping						2,000.00	2,000.00		
I.	Special Paper (board paper), 60 packs x		Shopping						1,500.00	1,500.00		
F	225		Griopping						1,500.00	1,300.00		
ı.	Folder long (white), 100 pcs x P10		Shopping						1,000.00	1,000.00		
١.	Folder long (blue), 200 pcs x P10		Shopping						2,000.00	2,000.00		
١.	Expanding Folder (blue), 100 pcs x P25		Shopping						2,500.00	2,500.00		
									2,500.00	2,500.00		
ľ	Expanding Envelope (long), 100 pcs x P25		Shopping									
ŀ	Staple Wire # 35, 50 bxs x P30 ID holder/case, 100 pcs x P35		Shopping Shopping						1,500.00 3,500.00	1,500.00 3,500.00		
	CONSUMER PROTECTION CORE	DTI-Iloilo Provincial										
	A. Firms Monitoring											
ŀ	Printing of Monitoring Forms, 10 reams @		NPSVP						5,000.00	5,000.00		
ſ.	Fuel & Oil		NPSVP						15,000.00	15,000.00		
	Supplies (A4 bondpaper 70 gsm, 5 reams x 2200)		Shopping						1,000.00	1,000.00		
	3. Price Monitoring		NDO. (D						04.005.00	04.005.00		
	Fuel & Oil Supplies (A4 bondpaper 70 gsm, 5 reams x		NPSVP Shopping						24,865.00 1,000.00	24,865.00 1,000.00		
	P200) C. Sales Promotion											
ŀ	HP 704 blk, 5 pcs @ P500		Shopping						2,500.00	2,500.00		

Code	Procurement Program/Project	PMO/	Mode of	l	Schedule for E	ach Procurement Act	ivity	Source of	Esti	mated Budget (PhP	P)	Remarks
(PAP		End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of
)				. AG. CO. OI ID/INCL	_amopon or bids	Si Award	Co dot Orgining		iotai	MODE	30	Program/Project)
T i	HP 704 tricolor, 5 pcs @ P500		Shopping					T i	2,500.00	2,500.00		
-	A4 bondpaper 70 gsm, 5 reams x P200		Shopping						1,000.00	1,000.00		
<u>.</u>	D. CWD / Bagwis											
	A4 Bondpaper, 3 reams @ P200		Shopping						600.00	600.00		
.	Printer Ink Epson 003, Cyan-2, Magenta-2,		Shopping						3,000.00	3,000.00		
١	Yellow-2 and Black-4											
	Communication (6 cellcards x P500)		NPSVP						3,000.00	3,000.00		
1 1	E. Consumer Complaint Communication/Postage		NPSVP						3,500.00	3,500.00		
1 .	Bondpaper, long, 70gsm, 6 reams		Shopping						1,500.00	1,500.00		
	F. Business Licenses		Споррану						1,000.00	1,000.00		
-	Fuel & Oil		NPSVP						3,000.00	3,000.00		
-	A4 bondpaper (70 gsm), 6 reams		Shopping						1,200.00	1,200.00		
	A4 bondpaper (80 gsm), 1 ream		Shopping						250.00	250.00		
	STRENGTHENING ACTIVITIES FOR 2021	DTI-Iloilo										
	ASSISTED AGRARIAN REFORM	Provincial										
	COMMUNITIES (ARCS), 2ND, 4TH, AND 5TH	Office										
	DISTRICTS											
	A. Calamansi Juice Processing for JAGO Agrarian Reform Cooperative											
-	Food, 30 pax @ P250		NPSVP						7,500.00	7,500.00		
-	Honorarium of Resource Person, 7 hrs x		Highly Technical						4,900.00	4,900.00		
	P700		Consultant NPSVP						0F E70 00	25,573.00		
	Training Materials (calamansi, sugar, mineral water, preservatives, utensils and		NPSVP						25,573.00	25,573.00		
	equioment)											
-	Gasoline, 15L x P50		NPSVP						750.00	750.00		
	3. Current Good Manufacturing Practives											
	Food Safety for JAGO Agrarian Reform											
	Cooperative Food, 30 pax @ P250		NPSVP						7,500.00	7,500.00		
-	Token for Resource Person		NPSVP						600.00	600.00		
-	Gasoline, 15L x P50		NPSVP						750.00	750.00		
	C. Bamboo Craft Making											
-	Food, 30 pax @ P250 x 2 days		NPSVP						15,000.00	15,000.00		
	Honorarium of Resource Person, 7 hrs x		Highly Technical Consultant						14,700.00	14,700.00		
	Training Materials (disodium octaborate		NPSVP						28,687.00	28,687.00		
	etrahydate, D3 white glue, sandpaper								-,	.,		
	#s36,120,180, contact cement, paint rags,											
	masking tape 1", manila paper, permanent marker, pencil, butane, sanding sealer, clear											
	gloss lacquer, lacquer flo, non-sterile surgical											
ç	gloves, disposable masks, kerosene, oil											
	woodstain brown mahogany, lacquer thinner, paint brust 1 1/2", oil thinting color umber, oil											
	inting color thalo green, small bamboo for											
t	pamboo straw, bamboo poles,torch gun, pail,											
	electric drill, compressor, belt and disk sander,											
	spray gun, hand saw, hack saw, measuring ape)											
	-r -/											
.	Gasoline, 15L x P50		NPSVP						750.00	750.00		
	D. Inventory Management and Control											
	Seminar		NIDOV (D						45 000 00	45.000.00		
	Food, 30 pax @ P250 x 2 days Honorarium of Resource Person, 7 hrs x		NPSVP Highly Technical						15,000.00 7,000.00	15,000.00 7,000.00		
	P500 x 2 days		Consultant						7,000.00	7,000.00		
-	Gasoline, 15L x P50		NPSVP						750.00	750.00		
	E. Product Diversification for Capizan ARC											
	. Harris of Barrier Brazilla 21000		Llight, Toobs:!						0.000.00	0.000.00		
	Honorarium of Resource Person, P4900 x 2 days		Highly Technical Consultant						9,800.00	9,800.00		
	Gasoline, 15L x P50		NPSVP						750.00	750.00		
	F. Participation to Trade Fair		-						10,000.00	10,000.00		
									•			

Code	Procurement Program/Project	PMO/	Mode of		Schedule for E	ach Procurement Act	vity	Source of	Est	imated Budget (PhP)	Remarks
(PAP		End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of
)									. 5101	502		Program/Project)
	SUPPORT ACTIVITIES FOR THE	DTI-Iloilo										
	OPERATIONALIZATION OF SSF PROJECTS	Provincial										
	A. Semestral Meeting with Cooperators	Office										
	Food, 25 pax x P400 x 2 meetings		NPSVP						20,000.00	20,000.00		
	Communication (landline/mobile)		NPSVP						1,000.00	1,000.00		
	B. Monitoring and Evaluation of SSF								,	,		
	Projects											
	Fuel & Lubricants, 10 trips x P300		NPSVP						3,000.00	3,000.00		
	Communication (landline/mobile) Office Sympton (lang folder P250, A4		NPSVP						500.00 11,605.00	500.00 11,605.00		
	Office Supplies (long folder-P250, A4 bondpaper-P1800,long bondpaper-P2925, File		Shopping						11,605.00	11,605.00		
	document organizer-P1500, Expanding											
	Envelope-P1250,Plastic Fastener-P280, Binder											
	Clip -P3600)											
	 SSF Tarpaulin , 17 pcs x P600 Car rentals, P4800 x 2 trips 		NPSVP NPSVP						10,200.00 9,600.00	10,200.00 9,600.00		
	Driving Services		NPSVP						5,000.00	5,000.00		
	C. Operationalization of Additional SSF		NI SVI						3,000.00	3,000.00		
	Projects											
	 Fuel & Lubricants, 6 trips x P300 		NPSVP						1,800.00	1,800.00		
	 Food, 15 pax x P400 x 6 sites 		NPSVP						36,000.00	36,000.00		
	Communication (landline/mobile)		NPSVP						3,000.00	3,000.00		
	Tarpaulin Printing, P500 x 6 projects		NPSVP						3,000.00	3,000.00		
	Office Supplies (ink Epson black & colored, A4 bondpaper, Glue, Vinyl Sticker Paper)		Shopping						6,383.00	6,383.00		
	714 Bonapaper, Glac, Viriyi Glicker i aper)											
	 Driving Services 		NPSVP						5,000.00	5,000.00		
	D. Interphase Meeting among MSMEs in the											
	Industry Clusters		11001/0									
	 Food, 20 pax x P400 Communication (landline/mobile) 		NPSVP NPSVP						8,000.00 500.00	8,000.00 500.00		
	Office Supplies (parchment paper, A4		Shopping						3,000.00	3,000.00		
	bookpaper)		Griopping						0,000.00	0,000.00		
	E. Product Development on Pottery for											
	Binaba-an Tirador Pottery (Lambunao) and											
	Capisan Pottery (San Dionision) Honorarium of Resource Person, 7 hrs x		Highly Technical						19,950.00	19,950.00		
	P475 x 3 days x 2 batches)		Consultant						19,950.00	19,950.00		
	Food, 20 pax x P300 x 3 days x 2 batches		NPSVP						36,000.00	36,000.00		
	Communication (landline/mobile)		NPSVP						1,000.00	1,000.00		
	Driving Services		NPSVP						2,500.00	2,500.00		
	F. Entrepreneurial Values and Basic Bookkeeping and Recording - Binaba-an											
	Tirador Pottery (Lambunao) and Baraclayan											
	Weaving Center (Miagao)											
	Honorarium of Resource Person, 7 hrs x		Highly Technical						19,950.00	19,950.00		
	P475 x 3 days x 2 batches)		Consultant						26.000.00	26 000 00		
	Food, 20 pax x P300 x 3 days x 2 batches		NPSVP						36,000.00	36,000.00		
1	Communication (landline/mobile)		NPSVP						1,000.00	1,000.00		
	Driving Services		NPSVP						2,500.00	2,500.00		
	Training Materials (notepads, metacards,		Shopping						1,875.00	1,875.00		
	ballpen, manila paper)											
	ADVOCACY ON R.A. 7394 (CONSUMER ACT	DTI-Iloilo										
	OF THE PHILIPPINES AND OTHER FAIR	Provincial										
	TRADE LAWS)	Office										
	 Supplies/briefing kit 		Shopping						2,000.00	2,000.00		
	Communication (landline/mobile)		NPSVP						500.00	500.00		
1	Gasoline Transling Typesees		NPSVP						3,000.00	3,000.00		
	Traveling Expenses Snacks during for a		NPSVP NPSVP						7,200.00 25,000.00	7,200.00 25,000.00		
	- Griacks during for a		NEOVE						25,000.00	25,000.00		
	STRENGTHENING OF THE ADVOCACY ON	DTI-Iloilo										
	REPAIR AND SERVICE ACCREDITATION	Provincial										
	(PD 1572 AND PHIL. CONTRACTOR'S	Office										
I	ACCREDITATION BOARD (RA 4566)	1	l l					ı l	ļ			1 I

le	Procurement Program/Project	PMO/	Mode of		Schedule for E	ach Procurement Act	ivity	Source of	Est	imated Budget (PhP	r)	Remarks
P		End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of
						3. /			i Otai		30	Program/Project)
•	Food (2 snacks, 1 lunch), 50 pax x P500		NPSVP						25,000.00	25,000.00		
.	Supplies & Materials, 45 pax x P45		Shopping						2,025.00	2,025.00		
Į.	Token for Resource Persons, 3 pax x P1000		NPSVP						3,000.00	3,000.00		
	•											
1	Communication		NPSVP						575.00	575.00		
Е	NTREPRENEURSHIP SEMINARS IN	DTI-Iloilo										
	EGOSYO CENTERS: HOW TO START A	Provincial										
В	USINESS	Office										
-	Snacks, 30 pax x P50 x 66 runs		NPSVP						99,000.00	99,000.00		
•	Printing of Info Materials, 2000 pcs x P10		NPSVP						20,000.00	20,000.00		
	Communication (mobile), P300 x 4 qtrs		NPSVP						1,200.00	1,200.00		
	ONDUCT OF NEGOSYO SERBISYO SA	DTI-Iloilo										
IR	ARANGAY 2021	Provincial	NDC//D						4.050.000.00	4 050 000 00		
ľ	Snacks, 200 pax x P80 x 66 runs	Office	NPSVP						1,056,000.00	1,056,000.00		
ľ	Food for facilitators, partners, resource		NPSVP						148,500.00	148,500.00		
P	ersons, 15 pax x P150 x 66 runs											
• ×	Tokens for partners/resource persons, P500 66 runs		NPSVP						33,000.00	33,000.00		
-	Printing of tarpaulins/streamers, P300 x 66		NPSVP						19,800.00	19,800.00		
•	Communication expense, P100 x 66 runs		NPSVP						6,600.00	6,600.00		
	B () / (BUU/BUU/ (NOB		NEO /E						400 000 00	400 000 00		
m	Rental of Van/PUJ/PUJ for hauling of NSB aterials/supplies, P3000 x 66 runs		NPSVP						198,000.00	198,000.00		
	Fuel, oil & lubricants		NPSVP						10,000.00	10,000.00		
Ь	ISKWENTO CARAVAN 2021	DTI-Iloilo										
ŀ	Food (meeting with LGU), 10 pax x P100	Provincial	NPSVP						1,000.00	1,000.00		
l.	Food (briefing of participants), 15 pax x	Office	NPSVP						1,500.00	1,500.00		
Р	100		141 0 11						1,500.00	1,500.00		
-	Food (during ingress), 10 pax x P100		NPSVP						1,000.00	1,000.00		
-	Food (open ceremony), 50 pax x P250		NPSVP						12,500.00	12,500.00		
-	Food (during egress), 10 pax x P100		NPSVP						1,000.00	1,000.00		
	Hauling (from storage to venue & vice		NPSVP						7,000.00	7,000.00		
V	ersa)								,	,		
	Labor (seeting up and dismantling the gnage, risers, and modules/panel boards), 5		NPSVP						3,950.00	3,950.00		
pa	ax x P395 x 2 days											
ŀ	Tarpaulin signage		NPSVP						702.00	702.00		
ŀ	Supplies (bondpaper A4, specialty paper)		Shopping						348.00	348.00		
-	Communication (2 cellcards @ P500)		NPSVP						1,000.00	1,000.00		
Ŀ	NTREPRENEURSHIP SEMINAR FOR OFWs	DTI-IIGIIG										
	I THE MUNICIPALITY OF CONCEPCION	Provincial										
	HOW TO START A BUSINESS)	Office										
ŀ	Food, 25 pax x P300		NPSVP						7,500.00	7,500.00		
P	RODUCT STANDARDS FORUM	DTI-Iloilo										
Ŀ	Lunch & Snacks, 50 pax x P450	Provincial	NPSVP						22,500.00	22,500.00		
	Product standards info packages, 5	Office	NPSVP						8,000.00	8,000.00		
bı	rouchers x P8 x 200 copies								5,555.00	5,555.00		
	Supplies (A4 bondpaper 1 ream - P300,		Shopping						1,700.00	1,700.00		
S	pecialty Paper 10 packs - P200, Ink - P1200)								,	,		
-	Communication (Cellcard)		NPSVP						300.00	300.00		
D	TI PANGKABUHAYAN SA PAG BANGON	DTI-Iloilo										
		Provincial										

Code Procurement Program/Project	PMO/	Mode of		Schedule for E	ach Procurement Acti	vity	Source of	Est	mated Budget (PhP)	Remarks
PAP)	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
Food (training), 15 pax P350 x 9 batches	Office	NPSVP						47,250.00	47,250.00		
 Food (training), 10 pax P350 x 1 batch Training Kit for participants, 145 kits x P50 		NPSVP NPSVP						3,500.00 7,250.00	3,500.00 7,250.00		
Printing and PublicationStarter Kits, 145 x P10000		NPSVP NP-Emergency Case						1,000.00 1,450,000.00	1,000.00 1,450,000.00		
Fuel, 10 trips x P300Food (meetings), 15 pax x P100 x 5 mtgs		NPSVP NPSVP						3,000.00 7,500.00	3,000.00 7,500.00		
 Communication, P300 x 5 mtgs Van Rentals, 2 trips x P4800 Office Supplies 		NPSVP NPSVP Shopping						1,500.00 9,600.00 34,540.00	1,500.00 9,600.00 34,540.00		
DTI ILOILO MEDIA ACTIVITIES (2021) Meals, 15 pax x P350 Token for media partners and attendees, 10	DTI-Iloilo Provincial	NPSVP NPSVP						5,250.00 3,000.00	5,250.00 3,000.00		
pcs x P300 Communication		NPSVP						270.00	270.00		
CONSUMER WELFARE FORUM FOR THE LGUS IN ILOILO PROVINCE Food (1st batch), 12 pax x P450 Food (2nd batch), 12 pax x P450 Food (3nd batch), 13 pax x P450 Food (3nd batch), 13 pax x P450	DTI-Iloilo Provincial Office	NPSVP NPSVP NPSVP NPSVP						5,400.00 5,400.00 5,850.00 5,850.00	5,400.00 5,400.00 5,850.00 5,850.00		
CONDUCT OF NORTHERN ILOILO MSME CARAVAN Food (during Trade Fair Opening Ceremony)	DTI-Iloilo Provincial Office	NPSVP						10,000.00	10,000.00		
 Printing of Tarpaulin / Streamers, 4 pcs x P375 		NPSVP						1,500.00	1,500.00		
Communication (mobile), 2 cards x P300		NPSVP NPSVP						600.00	600.00		
 Rental of van/PUV/PUJ for hauling of NSB materials/supplies 		NPSVP						20,000.00	20,000.00		
APP-2021-070 - SEMINAR-WORKSHOP ON DIGITAL MARKETING • Food, 30 pax x P400 x 5 batches) • Honorarium / Token of Resource Person, P8000 x 5 batches • Tarpaulin/streamers, P500 x 5 batches	DTI-Iloilo Provincial Office	NPSVP Highly Technical Consultant NPSVP						60,000.00 40,000.00 2,500.00	60,000.00 40,000.00 2,500.00		
Communication, P300 x 5 batches Fuel, Oil, Lubricants Internet expense for th digital activities/workshop, P1500 x 5 batches		NPSVP NPSVP NPSVP						1,500.00 2,000.00 7,500.00	1,500.00 2,000.00 7,500.00		
DTI-DOST Packaging and Labeling Consultancy Program a. Phase 1: Product Assessment and Design	DTI-Iloilo Provincial Office										
Pevelopment Food, 45 pax x P180 Communication Expense, 20 NCs x P100		NPSVP NPSVP						8,100.00 2,000.00	8,100.00 2,000.00		
Training Supplies & Materials b. Phase 2: Presentation and Evaluation of Draft Designs Training Supplies & Materials		NPSVP						500.00	500.00		
 Food, 45 pax x P180 Communication Expense, 20 NCs x P100 		NPSVP NPSVP						8,100.00 2,000.00	8,100.00 2,000.00		
Training Supplies & Materials C. Phase 3: Final Review and Acceptance of		NPSVP						500.00	500.00		
Designs Food, 45 pax x P180		NPSVP						8,100.00	8,100.00		

Procurement Program/Project	PMO/	Mode of		Schedule for E	ach Procurement Act	vity	Source of	Est	imated Budget (PhP	')	Remarks
	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of
											Program/Project)
Communication Expense, 20 NCs x P100		NPSVP						2,000.00	2,000.00		
 Training Supplies & Materials 		NPSVP						500.00	500.00		
d. Turn-over Ceremony and Awarding of		INI SVI						300.00	300.00		
Completed Label Designs											
• Food, 50 pax x P180		NPSVP						9,000.00	9,000.00		
 Token for Resource 		NPSVP						3,000.00	3,000.00		
Persons/Partners/Design Consultants, 10 pax x											
P300											
 Printing of tarpaulin/streamers 		NPSVP						1,400.00	1,400.00		
Communication Expense (mobile)		NPSVP						300.00	300.00		
 Gasoline 		NPSVP						1,000.00	1,000.00		
MANAGERIAL AND PRODEV ACTIVITIES	DTI-Iloilo										
FOR CARP MSMES IN THE PROVINCE OF											
ILOILO	Provincial Office										
A. Digitalization of Operation - 2 runs	Onice										
Meals & Snacks, 15 pax x P350 x 2 runs		NPSVP						10,500.00	10,500.00		
								,	,		
 Honorarium / Professional Fee, 2 runs x 	1	Highly Technical						10,000.00	10,000.00		
P5000	1	Consultant						·			
 Training Supplies (notebook, ballpen, long 	1	Shopping						2,040.00	2,040.00		
plastic envelope, USB), 2 runs x P1020	1										
	1										
 Other Training Supplies (alcohol, disposable 		Shopping						3,660.00	3,660.00		
facemask, hand towels, disposable disinected											
foot rug), 2 runs x P1830											
- First (Occasion		NPSVP						000.00	000.00		
Fuel / Gasoline								600.00	600.00		
Communication Food 45 pages P450		NPSVP						400.00	400.00		
 Food, 15 pax x P450 B. Review of Production Chain Management 		NPSVP									
for BGPPC											
Meals & Snacks, 15 pax x P350 Meals & Snacks, 15 pax x P350		NPSVP						5,250.00	5,250.00		
Honorarium / Professional Fee		Highly Technical						5,000.00	5,000.00		
Tionoraliani, Troiscolonai Foo		Consultant						0,000.00	0,000.00		
 Training Supplies (notebook, ballpen, long 		Shopping						1,020.00	1,020.00		
plastic envelope, USB)											
 Other Training Supplies (alcohol, disposable 		Shopping						1,830.00	1,830.00		
facemask, hand towels, disposable disinected											
foot rug)											
Fuel / Gasoline		NPSVP						400.00	400.00		
Communication		NPSVP						200.00	200.00		
C. Planning Workshop on Business Recovery for ACARCO											
Meals & Snacks, 15 pax x P350		NPSVP						5,250.00	5,250.00		
Honorarium / Professional Fee		Highly Technical						5,000.00	5,000.00		
Tionoranam / Troicssional Tec		Consultant						0,000.00	0,000.00		
 Training Supplies (notebook, ballpen, long 	1	Shopping						1,020.00	1,020.00		
plastic envelope, USB)	1										
 Other Training Supplies (alcohol, disposable 	1	Shopping						1,830.00	1,830.00		
facemask, hand towels, disposable disinected	1										
foot rug)	1	NDC: 75						=00	=00		
Fuel / Gasoline		NPSVP						500.00	500.00		
Communication Communication	1	NPSVP						200.00	200.00		
D. Simple Bookkeeping for PAKIAD MSMEs											
 Meals & Snacks, 15 pax x P350 	1	NPSVP						5,250.00	5,250.00		
Honorarium / Professional Fee	1	Highly Technical						5,000.00	5,000.00		
	1	Consultant						3,000.00	3,000.00		
 Training Supplies (notebook, ballpen, long 		Shopping						1,020.00	1,020.00		
plastic envelope, USB)	1										
 Other Training Supplies (alcohol, disposable 	1	Shopping						1,830.00	1,830.00		
facemask, hand towels, disposable disinected	1										
foot rug)	1										
Fuel / Gasoline	1	NPSVP						200.00	200.00		
 Communication 		NPSVP						200.00	200.00		
E. ProDev on Laboratory Test in Preparation	1										
for CPR for CLABBIS MSMEs		•									•

Code	Procurement Program/Project	PMO/	Mode of		Schedule for E	ach Procurement Acti	vity	Source of	Est	imated Budget (PhP)	Remarks
(PAP		End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
-	Communication	<u> </u>	NPSVP					 	500.00	500.00		<u> </u>
	Laboratory Testing Fee		Highly Technical						32,250.00	32,250.00		
	Real/aging materials		Consultant NPSVP						20,000.00	20,000.00		
	 Packaging materials F. Monitoring, Consultation and Inter- 		INFOVF						20,000.00	20,000.00		
	agency Activities											
	Office Supplies (1 set desk organizer, toilet		Shopping						13,922.00	13,922.00		
	papers, Alcohol, USB, signpens, expanding envelope w/ garter, duct tape, paper clips, long											
i	bondpaper, A4 bondpaper, staple wires, white											
l	long folder, face mask for office use, laptop											!
	battery for office laptop, thermal thermometer (for participants), lysol spray)											
	(- 1 1											
			NDC: :=									
	Fuel / GasolineCommunication		NPSVP NPSVP						2,000.00 500.00	2,000.00 500.00		
	- Continuncation		NESVE						500.00	500.00		
	STRENGTHENING ACTIVITIES FOR 2021	DTI-Iloilo										
l	ASSISTED AGRARIAN REFORM	Provincial										
	COMMUNITIES (ARCs) IN THE "NEW NORMAL"	Office										
	A. Preparaion of Business Continuity Plan -											
	4 batches											
	 Food, 15 pax x P450 x 4 bacthes Token for Resource Person, P1000 x 4 		NPSVP NPSVP						27,000.00 4,000.00	27,000.00 4,000.00		
l	Token for Resource Person, P1000 x 4 batches		INFOVP						4,000.00	4,000.00		
l	Training Supplies (notebook, ballpen, brown		Shopping						4,960.00	4,960.00		
l	envelope, rubbing alcohol, face mask, face											
l	towel, manila/craft paper, pentel pen)											
	Communication (mobile)		NPSVP						300.00	300.00		
	Gasoline, 15L x P50 x 4		NPSVP						3,000.00	3,000.00		
	B. Digitization for MSMEs Operation		NDOVE						0.750.00	0.750.00		
	 Food, 15 pax x P450 Honorarium for Resource Person, 8 hrs x 		NPSVP Highly Technical						6,750.00 5,000.00	6,750.00 5,000.00		
	P625		Consultant						5,000.00	5,550.00		
	Tanining Compliant (a. 1. 1. 1. 1. 1.		Oh are i									
	 Training Supplies (notebook, ballpen, brown envelope, rubbing alcohol, face mask, face 		Shopping						1,570.00	1,570.00		
	towel, manila/craft paper, pentel pen)											
	 Communication (mobile) Gasoline, 15L x P50 		NPSVP NPSVP						300.00 750.00	300.00 750.00		
	C. Product Development		NESVE						750.00	750.00		
	Water Analysis		Highly Technical						1,000.00	1,000.00		
			Consultant									
	 D. Promo Collaterals Brochures, 3-fold, 3-design, 500 pcs x P5 x 		NPSVP						7,500.00	7,500.00		
i	3 designs											
i	Outdoor signage, 7 units x P9800		NPSVP						68,600.00	68,600.00		
i	 Office/IT Supplies (LCD Monitor, A4 bondpaper, ink colored and black 678) 		Shopping						18,826.00	18,826.00		
	Communication		NPSVP						300.00	300.00		
	E. Monitoring & Evaluation											
i	Gasoline, 100L x P50		NPSVP						5,000.00	5,000.00		
l	PRODUCT STANDARDIZATION AND	DTI-Iloilo										
l	SKILLS TRAINING ON PROCESSED FRUITS	Provincial										
	FOR AGLALANA GREEN FARMERS'	Office										
l	ASSOCIATION (AGFA) IN PASSI CITY,											
l	A. Product Standaization on Pineapple											
	Candy and Pineapple Jam		11001/0						04 00			
	 Food, 30 pax x P350 x2 days Training Materials (charcoal / butane gas, 		NPSVP NPSVP						21,000.00 2,000.00	21,000.00 2,000.00		
	citric acid, vanilla, peotraco glucose, desiccated		INFOVE						2,000.00	2,000.00		
	coconut sugat, after-production packaging)											
i								1 1				

Position Processing Content of Spring Fig. Processing Position Processing Content Spring Position Processing Content Spring Position Processing Content Spring Processing Content Spring C	ode	Procurement Program/Project	PMO/	Mode of		Schedule for E	ach Procurement Act	ivity	Source of	Esti	mated Budget (PhP	')	Remarks
Programme Communication of Totaler Controllation Control			End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
NOTICE OF THE PROPERTY OF TH	1												
Notice and Processing Section	•												
Princip of Toppolar's discounter Membra of Toppolar's discounter Mem	•												
Communication (mobile) Solid Training Rehams Clips Solid Training Rehams Clips Rehams Cli	ľ	Honorarium of Trainer / Consultant								16,000.00	16,000.00		
Commissation (matical)		Deleting of Tonoculin (steepens		NDO/D						500.00	500.00		
B. Sillar Taining on Benama Chipse Processing Processin	:												
Food 30 gas x PS00		. Skills Training on Banana Chips											
- Other Interiestic (Charcoot II) Charmes ops, controlled interiestic (Charcoot II) Charmes ops, controlled interiestic (Charcoot III) Charmes ops, controlled interiestic (Charcoot III) Charmes ops, controlled interiestic (Charcoot III) Charmes ops, controlled interiestic (Charmes ops) - Display Weight (Charmes III) Charmes	P			NDC//D						10 500 00	40 500 00		
Variable	- 13												
Digital Weighing Scale NPSVP 0,000 0 3,000 0 3,000 0 3,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0	v			NI OVI						1,000.00	1,000.00		
Digital Weighing Scale Conductor Thermometer Conductor No. 1995		Plactic Cloves 60 pairs v D5		NIDQ\/D						300.00	300.00		
Coding Thermoneter NPSVP													
Highly Technical Consultancy													
Printing of Tarpoulin's streamer Communication (mobile) SUPPORT ACTIVITIES TO STRENGTHEN THE PRINTE'S ESCORE LINKAGES A UPDI Council Meeting and Year-end Planning and Assessment Bondaper -PRIOD Shopping Shopping Shopping 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420,00 1,420				Highly Technical						8,000.00	8,000.00		
Communication (modelle) SUPPORT ACTIVITIES TO STRENGTHEN The PRIVATE SECTOR LINKAGES The Provincial Office Provincia				Consultancy									
Communication (mobile)		Printing of Tarpaulin / streamer		NPSVP						500.00	500.00		
THE PRIVATE SECTOR LINKAGES A. UPDI Council Meeting and Year-end Planning and Assessment 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,420.00 1,	-												
The PRIVATE SECTOR LINAGES	6	I IPPORT ACTIVITIES TO STRENGTHEN	DTIJIONS										
A. UPD Council Methods and Year-end Planning and Year-end Planning and Assessment Office Supplies (fink-Epison-PS20, Ad Bondayen - PS00 Month (pp.)) A. Pool (Semestral Meeting), 20 pax x 2 NPSVP 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,00													
Planning and Assessment			Office										
Office Supplies (Int-Epson-PS20, Ald Bondapaer, PO00) Food (Semestral Medicina), 20 pax x 2 NPSVP 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.0													
Bondapaer - P900 Food (Smearil Meeting), 20 pax x 2 meetings x P400 Smearil Meeting), 20 pax x 2 meetings x P400 Smearil Meeting), 20 pax x 2 meetings x P400 Smearil Meeting), 20 pax x 2 meetings x P400 Smearil Meeting), 20 pax x 9400 NPSVP Smearil Meeting, 20 pax x 9400 NPSVP Smearil Meeting), 20 pax x 9400 NPSVP Smearil Meeting, 20 pax x 9400 NPSVP NPSVP Smearil Meeting, 20 pax x 9400 NPSVP NPSVP Smearil Meeting, 20 pax x 9400 NPSVP				Shopping						1,420,00	1,420,00		
The communication Communic	В	ondpaper - P900)											
NPSVP				NPSVP						16,000.00	16,000.00		
Re Cooperatives with CDA Food (Inchénacks), 20 pax x P400 Shopping Highly Techneal Consultant / NSVP Highly Techneal Consultant / NSVP Shopping Highly Techneal Consultant / NSVP Highly Techneal Consultant / NSVP Shopping Shopping DTI NSVP Shopping Shoppi				NPSVP						500.00	500.00		
Food (funch/snacks), 20 pax x P400 S. Depting S. Subping S. Su													
Supplies & Materials Honorarium/Token	В												
+ Honorarium/Token													
C. Capacity Building on Market Development Food (flunch/snacks), 20 pax x P400 Supplies & Materials Honorarium/Token NPSVP Shopping Highly Technical Consultant / NSVP Sub-Total - IL.OILO PROVINCE NEGROS OCCIDENTAL PROVINCE DTI CARP Negros Occidental MOOE Office Supplies Bondpaper, A4, 10 reams @ P250 Bondpaper, A4, 10 reams @ P250 Bondpaper, A4, 10 reams @ P250 Computer Ink, epson L210, 10 bits @ P260 USB, 2 pcs @ P300 Calculator, 1 pc Folder (long), 20 pcs @ P6 Mailing Envelope, 30 pcs @ P6 Mailing Envelope, 30 pcs @ P12 Brown Envelope, 10ng, 30 pcs @ P12 Brown Envelope, 10ng, 50 cm @ P12 Brown Envelope, 10ng, 50 pcs @ P12 Brown Envelope, 1													
Food (funch/snacks), 20 pax x P400 Supplies & Materials Honorarium/Token Highly Technical Consultant / NSVP Shopping Highly Technical Consultant / NSVP Sub-Total - ILOILO PROVINCE 5,404,604.00 1,350.00 1,350.00 1,350.00 10,000.00		Tionoranamy roken		Consultant / NSVP						1,000.00	1,000.00		
* Supplies & Materials Highly Technical Consultant / NSVP Negros Occidental Province Sub-Total - ILOILO PROVINCE S,404,604.00 10,000.00 10,000.00	С	. Capacity Buiding on Market Development											
* Supplies & Materials	.	Food (lunch/snacks), 20 pax x P400		NPS\/P						8 000 00	8 000 00		
Honorarium/Token	١.												
NEGROS OCCIDENTAL PROVINCE	-			Highly Technical									
NEGROS OCCIDENTAL PROVINCE DTI CARP Negros Occidental MOOE Office Supplies Bondpaper, A4, 10 reams @ P250 Shopping Shopp				Consultant / NSVP									
DTI CARP Negros Occidental MOOE DTI-Negros Negros Shopping • Office Supplies Sondpaper, A4, 10 reams @ P250 2,500.00 2,500.00 Bondpaper, legal size, 2 reams @ P250 500.00 500.00 Planner Notebook, 2 pcs @ P200 400.00 400.00 Computer Ink, epson L210, 10 bits @ P260 2,600.00 2,600.00 USB, 2 pcs @ P300 600.00 600.00 Calculator, 1 pc 350.00 350.00 Folder (long), 20 pcs @ P8 160.00 160.00 Mailing Envelope, 30 pcs @ P5 150.00 360.00 Brown Envelope, long, 30 pcs @ P12 360.00 360.00 Brown Envelope, short, 30 pcs @ P12 360.00 360.00					Sub-Total - ILOILO	PROVINCE				5,404,604.00	5,404,604.00		
DTI CARP Negros Occidental MOOE DTI-Negros Shopping • Office Supplies Shopping 2,500.00 2,500.00 Bondpaper, A4, 10 reams @ P250 500.00 500.00 500.00 Bondpaper, legal size, 2 reams @ P250 400.00 400.00 400.00 Planner Notebook, 2 pcs @ P200 2,600.00 2,600.00 2,600.00 USB, 2 pcs @ P300 600.00 600.00 600.00 Calculator, 1 pc 350.00 350.00 350.00 Folder (long), 20 pcs @ P8 160.00 160.00 160.00 Mailing Envelope, 30 pcs @ P5 150.00 360.00 360.00 Brown Envelope, long, 30 pcs @ P12 360.00 360.00 360.00	N	EGROS OCCIDENTAL PROVINCE	l										
Bondpaper, A4, 10 reams @ P250 Bondpaper, legal size, 2 reams @ P250 Planner Notebook, 2 pcs @ P200 Computer Ink, epson L210, 10 bits @ P260 USB, 2 pcs @ P300 Calculator, 1 pc Folder (long), 20 pcs @ P8 Brown Envelope, 30 pcs @ P5 Brown Envelope, long, 30 pcs @ P12 Brown Envelope, long, 30 pcs @ P12 Brown Envelope, short, 30 pcs @ P12													
Bondpaper, legal size, 2 reams @ P250 Planner Notebook, 2 pcs @ P200 Computer Ink, epson L210, 10 bits @ P260 USB, 2 pcs @ P300 Calculator, 1 pc Folder (long), 20 pcs @ P8 Mailing Envelope, 30 pcs @ P5 Brown Envelope, long, 30 pcs @ P12 Brown Envelope, long, 30 pcs @ P12 Brown Envelope, long, 30 pcs @ P12 Brown Envelope, short, 30 pcs @ P12			Negros	Shopping									
Planner Notebook, 2 pcs @ P200 Computer Ink, epson L210, 10 btts @ P260 USB, 2 pcs @ P300 Calculator, 1 pc Folder (long), 20 pcs @ P8 Mailing Envelope, 30 pcs @ P5 Brown Envelope, long, 30 pcs @ P12 Brown Envelope, short, 30 pcs @ P12													
Computer Ink, epson L210, 10 bits @ P260 USB, 2 pcs @ P300 Calculator, 1 pc Folder (long), 20 pcs @ P8 Mailing Envelope, 30 pcs @ P5 Brown Envelope, long, 30 pcs @ P12 Brown Envelope, short, 30 pcs @ P12													
USB, 2 pcs @ P300 Calculator, 1 pc Folder (long), 20 pcs @ P8 Mailing Envelope, 30 pcs @ P5 Brown Envelope, long, 30 pcs @ P12 Brown Envelope, short, 30 pcs @ P12 Brown Envelope, short, 30 pcs @ P12 Srown Envelope, short, 30 pcs @ P12													
Calculator, 1 pc Folder (long), 20 pcs @ P8 Mailing Envelope, 30 pcs @ P5 Brown Envelope, long, 30 pcs @ P12 Brown Envelope, short, 30 pcs @ P12 Brown Envelope, short, 30 pcs @ P12 \$350.00 \$350.00 \$160.00 \$360.00 \$360.00 \$360.00 \$360.00													
Folder (long), 20 pcs @ P8 Mailing Erwelope, 30 pcs @ P5 Brown Envelope, long, 30 pcs @ P12 Brown Envelope, short, 30 pcs @ P12 Brown Envelope, short, 30 pcs @ P12 \$60.00 \$60.00		•											
Mailing Envelope, 30 pcs @ P5 150.00 150.00 Brown Envelope, long, 30 pcs @ P12 360.00 360.00 Brown Envelope, short, 30 pcs @ P12 360.00 360.00		The state of the s											
Brown Envelope, long, 30 pcs @ P12 360.00 360.00 Brown Envelope, short, 30 pcs @ P12 360.00 360.00													
Brown Envelope, short, 30 pcs @ P12 360.00 360.00													
		inder Clip, medium size, 3 bxs P26.67								80.00	80.00		
Binder Clip, small size, 3 bxs P26.67 80.00 80.00													
Paper clip, 2 bxs @ P21 42.00 42.00 Stapler, 1 pc @ P320 320.00 320.00													
Stapler, 1 pc @ P320 320.00 Staple wire, #35, 2 bxs @ P30 60.00													
Sticky Note, 4 packs @ P35													

Code	Procurement Program/Project	PMO/	Mode of		Schedule for E	ach Procurement Act	ivity	Source of	Est	imated Budget (PhP)	Remarks
(PAP		End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of
)									i Otal	OL	30	Program/Project)
	UPS Battery, 1 pc @ P700								700.00	700.00		
l	Scissors, 2 pcs @ P30								60.00	60.00		
	Correction Tape, 4 pcs @ P35								140.00	140.00		
	Ballpen, 12 pcs @ P8.33		NPSVP						100.00 3,200.00	100.00 3,200.00		
	 Communication (mobile prepaid card), 16 pcs P200/card 		INI SVI						3,200.00	3,200.00		
	0 1 200/3d.rd											
	OPERATIONALIZATION OF THE EXISTING	DTI-										
	NEGOSYO CENTERS IN NEGROS	Negros										
	OCCIDENTAL	Occidenta										
	A. MOOE	I										
	Communication/Mobile load,		NPSVP						36,000.00	36,000.00		
	P300*12mosx10NCs								00,000.00	00,000.00		
	 Office Supplies (P6000 x 23NCs - lump with 		Shopping						208,600.00	208,600.00		
	NC Bacolod)+Cabinets (P9500 x 2) + T-shirts											
	(P400/shirt x 4 shirts x 31 pcs) + P2000 (other											
	supplies)		NDOVD						40.000.00	40 000 00		
	Printing & Publication of Prochure /Flyory /Info Materials		NPSVP						10,000.00	10,000.00		
	Brochures/Flyers/Info Materials		NPSVP						20,000.00	20,000.00		
ĺ	Repair and Maintenance (Aircon), quarterly		141.041						20,000.00	20,000.00		
	Insurance (IT Equipment)		Agency-to-Agency						20,000.00	20,000.00		
	 Vehicle Rental (for NSSB),)3500 x 16 trips 		NPSVP						56,000.00	56,000.00		
			NPSVP						00 000 00	00 000 00		
	Gasoline, 400L x P50		NPSVP						20,000.00 87,360.00	20,000.00 87,360.00		
	Landline & Internet Bundle, P7280 x 12) Outropicities Blog (or M/5/AM/5/Lange (NO))		NPSVP						15,600.00	15,600.00		
	 Subscription Plan for WiFi/WiFi Loan (NC Coordinator P1300 x 12mos) 		INFOVE						15,000.00	15,000.00		
	■ Electricity, P15000 x 12 mos		Direct Contracting						180,000.00	180,000.00		
	Elodriolty, 1 10000 x 12 11103											
	 Janitorial Supplies 		NPSVP						12,000.00	12,000.00		
	 Meals for NCs meetings (P2000/monthly 		NPSVP						34,000.00	34,000.00		
	meeting x 12 months) + P10000 (Yearend											
	Assessment/Planning)		NPSVP						346,500.00	346,500.00		
	 Space Rental, P28,875*12mos Repair & Maintenance (including 		NPSVP						48,000.00	48,000.00		
	procurement) Office Fixtures/IT Equipment)		141 041						40,000.00	40,000.00		
	procurement, emoc i marconi Equipment,											
	Legal Service		NPSVP						16,200.00	16,200.00		
	Aircon Installation		NPSVP						50,000.00	50,000.00		
	 Messengerial Services 		NPSVP						5,000.00	5,000.00		
	B. Business Name Registration including											
	Mobile Registration		Channing						126,050.00	126,050.00		
	SuppliesPrinting		Shopping NPSVP						42,000.00	42,000.00		
	Communication		NPSVP						9,600.00	9,600.00		
	Vehicle Rental (for mobile registration)		NPSVP						18,000.00	18,000.00		
	C. Negosyo Serbisyo sa Barangay								.5,555.00	.5,555.00		
	■ Snacks, 100 pax x P100 x 13 brgys		NPSVP						130,000.00	130,000.00		
	■ Tarpaulin, P1200/LGU x 4 LGUs		NPSVP						4,800.00	4,800.00		
	Supplies (A4 bondpaper-P265 x 7		Shopping						15,855.00	15,855.00		
	reams=1855, Ballpens -5 x P1300-P6500,											
	Pencil Pens - 60 x 100=P6000, 2 btls printer ink											
	x P900, 5 btls refill pencil pen lnk x P120=P600)											
	D. Participation to Annual Trade Fairs											
	Participation Fee - 50000								50,000.00	50,000.00		
	■ Transportation		NPSVP						40,000.00	40,000.00		
	Supplies and Promo Collaterals, P4000 x 2		Shopping						8,000.00	8,000.00		
	■ Hauling and handling - P1000 x 2		NPSVP						20,000.00	20,000.00		
	E. Inter Agency Business Forum											
1	■ Meals, P400/pax		NPSVP						26,000.00	26,000.00		
i	■ Token		NPSVP					1	6,000.00	6,000.00		

de Pr	rocurement Program/Project	PMO/	Mode of		Schedule for E	ach Procurement Act	ivity	Source of	Est	imated Budget (PhF	P)	Remarks
\P	3	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of
						317			i Otai	OL		Program/Project)
 Supplie 	es		Shopping						900.00	900.00		
	g & handling		NPSVP						200.00	200.00		
	Training on Mushroom Based											
Product												
 Meals, 	, P350 x 35 pax x 2 days		NPSVP						24,500.00	24,500.00		
Raw m	naterials		NPSVP						5,000.00	5,000.00		
 Supplie 	es		Shopping						2,000.00	2,000.00		
Profess	sional Fee, P4000 x 2 days		Highly Technical						8,000.00	8,000.00		
	nunication		Consultancy NPSVP						200.00	200.00		
	inar on Financial Management		141 041						200.00	200.00		
	, 40 pax x P350 x 2 days		NPSVP						28,000.00	28,000.00		
 Supplie 			Shopping						1,000.00	1,000.00		
	arium, P5000x2		Highly Technical						10,000.00	10,000.00		
			Consultancy									
	nunication		NPSVP						200.00	200.00		
H. Semi	inar on Product Costing & Pricing											
■ Meals	, 35 pax x P350		NPSVP						12,250.00	12,250.00		
Ivieais,Supplie			Shopping						900.00	900.00		
			Highly Technical						5,000.00	5,000.00		
	arium, P5000x2		Consultancy									
	nunication		NPSVP						100.00	100.00		
	tation on FDA-LTO Requirements											
 Meals, 	, 35 pax x P350		NPSVP						12,250.00	12,250.00		
 Supplie 	es		Shopping						900.00	900.00		
	arium, P5000		Highly Technical						5,000.00	5,000.00		
			Consultancy NPSVP						2,000.00	2,000.00		
	& Accomodation of RS		NPSVP						·			
	nunication		NPSVP						100.00	100.00		
	le Bookkeeping and Accounting		N DOVE									
	, 30 pax x P250 x 2 days x6 NCs		NPSVP						90,000.00	90,000.00		
	es, P500 x 6 NCs		Shopping						3,000.00	3,000.00		
 Honora 	arium, P3000 x 2 days x 6 runs		Highly Technical Consultancy						36,000.00	36,000.00		
■ Meals	& Accomodation of RS x 6 runs		NPSVP						18,000.00	18,000.00		
	Training on Handicrafts Making											
	uvenir Items (Coco Shell, Kugon, and											
TIKOG)	· · · · ·											
 Meals, 	, P250 x 30pax x 3 days		NPSVP						22,500.00	22,500.00		
 Trainin 	ng materials		NPSVP						10,000.00	10,000.00		
 Supplie 			Shopping						500.00	500.00		
	arium, P2000 x 3 days		Highly Technical						6,000.00	6,000.00		
	•		Consultancv NPSVP						4,500.00	4,500.00		
	nodation of RS, P1500 x 3 days		NPSVP						4,500.00	4,500.00		
	Entrepreneurship Seminar		NPSVP						160,000.00	160,000.00		
	, 40 pax x P100 x 5 runs x 8								·			
	es, P500 x 5 runs		Shopping						20,000.00	20,000.00		
	ncing Forum		NDC//D						0.750.00	0.750.00		
	, 35 pax x P250		NPSVP						8,750.00	8,750.00		
 Supplie 			Shopping						500.00	500.00		
Token			NPSVP						3,000.00	3,000.00		
	s Training on Fish Processing											
	, 30 pax x P300 x 2 days x 5		NPSVP						90,000.00	90,000.00		
	es, P500 x 5		Shopping						2,500.00	2,500.00		
 Honora 	arium of RS, P3000 x 2 days x 5		Highly Technical						30,000.00	30,000.00		
■ Trainin	ng Materials, P5000 x 5		Consultancv NPSVP						25,000.00	25,000.00		
	ent Good Manufacturing Practices /		5						20,000.00	20,000.00		
	afety Seminar											
	, 35 pax x P250 x 4 runs		NPSVP						35,000.00	35,000.00		
	es, P900 x 4		Shopping						3,600.00	3,600.00		
			Highly Technical						20,000.00	20,000.00		
	arium of RS, P5000 x 4		Consultancy						20,000.00	20,000.00		
	Training on Pili Nuts Processing											
Meals,	, 30 pax x P250		NPSVP						7,500.00	7,500.00		
 Trainin 	ng materials		NPSVP						7,500.00	7,500.00		
 Supplie 			Shopping						500.00	500.00		
	arium of RS		Highly Technical Consultancy				1		2,000.00	2,000.00		

Code	Procurement Program/Project	PMO/	Mode of		Schedule for E	ach Procurement Act	ivity	Source of	Est	imated Budget (PhP	r)	Remarks
(PAP	5	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of
)												Program/Project)
	Q. Seminar on Product Packaging and											
	Labelling											
	Meals, P250 x 30pax x 5 runs		NPSVP						37,500.00	37,500.00		
	 Supplies, P500 		Shopping						2,500.00	2,500.00		
	■ Token for speaker, P2000 x 5 runs		NPSVP						10,000.00	10,000.00		
	R. Skills Training on Rattan Art and Crafts											
	and Furniture Making		NPSVP						30,000.00	30,000.00		
	Meals, P250 x 30pax x 4 days		Shopping						500.00	500.00		
	Supplies, P500		Highly Technical						6,000.00	6,000.00		
	■ Honorarium, P1500 x 4days		Consultancy									
	Materials, P5000		NPSVP						5,000.00	5,000.00		
	S. Skills Training on Meat Processing											
	■ Meals, P250 x 30pax x 3 days		NPSVP						22,500.00	22,500.00		
	■ Supplies, P500		Shopping						500.00	500.00		
	 Honorarium, P1500 x 3days 		Highly Technical Consultancy						4,500.00	4,500.00		
	Materials, P5000		NPSVP						5,000.00	5,000.00		
l	T. Marketing Management								2,222.00	2,222.00		
	Meals, P250 x 30pax		NPSVP						7,500.00	7,500.00		
	Supplies		Shopping						1,500.00	1,500.00		
	Honorarium		Highly Technical						5,000.00	5,000.00		
l			Consultancy						·	-		
	Materials Stills Training on Native Policesies		NPSVP						1,500.00	1,500.00		
	U. Skills Training on Native Delicacies		NPSVP						21,000.00	21,000.00		
	Meals, P300 x 35pax x 2 runs								3,000.00	3,000.00		
	Supplies, P1000 x 3 runs		Shopping Highly Technical						5,000.00	5,000.00		
	■ Honorarium, P3000 x 3 runs		Consultancy						•	•		
	Materials		NPSVP						10,000.00	10,000.00		
	WELL-INFORMED BUSINESS SECTOR.	DTI-										
	EMPOWERED CONSUMERS FOR	Negros										
	INCLUSIVE PROGRESS	Occidenta										
	INOCOGIVE I NOCKEDO	I										
	A. Consumer Education in Schools and FTL	·										
	& Product Standards Seminar in LGUs											
	■ Meals, 50 pax x P150 (DTI Share) x 2 runs in		NPSVP						15,000.00	15,000.00		
	schools											
	 Meals, 50 pax x P150 (DTI Share) x 2 runs in 		NPSVP						15,000.00	15,000.00		
	LGUs											
	Gasoline, North: P3000, South: P3000		NPSVP						6,000.00	6,000.00		
	Communication (mobile)		NPSVP						300.00	300.00		
	Supplies (120 pcs ballpens-P600, 120 pcs		Shopping						1,800.00	1,800.00		
	notebooks- P1200)											
	B. FTL & Product Standards Seminars in Bacolod City											
	Meals, 30 pax x P400 x 4 runs		NPSVP						24,000.00	24,000.00		
	- ivieals, 30 pax x F400 x 4 fulls		INI OVI						24,000.00	24,000.00		
	SUPPORT ACTIVITIES FOR WEARABLES	DTI-										
	AND HOMESTYLES INDSUTRY CLUSTER	Negros										
		Occidenta										
		ı										
l	A. Year-end Review and Planning Workshop											
	■ Food, 15 pax x P400		NPSVP						6,000.00	6,000.00		
	 Professional Fee of Resource Person for 		Highly Technical						5,000.00	5,000.00		
l	Review and Planning Workshop		Consultant						5,000.00	5,000.00		
	Office Supplies (Refillable Computer Ink, A4		Shopping						3,435.00	3,435.00		
	bondpaper, signpens, long thick green folders)								2, .20.00	2, .30.00		
	 Gasoline 		NPSVP						2,000.00	2,000.00		
	Mobile Prepaid Load		NPSVP						300.00	300.00		
	B. Consultative Meetings with key players of											
1	WHIC Food, 15 pax x P250 x 2 meetings		NPSVP						7,500.00	7,500.00		
ı	1 000, 10 pax x 1 200 x 2 meetings	1 1	INI OVI	I .			1	ı I	7,500.00	7,500.00		ı

de Procurement Program/Project	PMO/	Mode of		Schedule for E	ach Procurement Act	ivity	Source of	Est	imated Budget (PhP	r)	Remarks
NP	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
Office Supplies (data file box, notebooks, pens, A4 bondpaper, Printer Ink for Brother Printer, Post-it Pads)		Shopping						2,060.00	2,060.00		
Mobile Prepaid Load, P200 x 3 C. Localization of WHIC Roadmap		NPSVP						600.00	600.00		
 Food (during pre & post meeting with WHIC MSMEs and Resource Person 		NPSVP						3,000.00	3,000.00		
Food, 15 pax x P450Professional Fee of Resource Person		NPSVP Highly Technical						6,750.00 10,000.00	6,750.00 10,000.00		
Office Supplies (notebooks, ballpens, manila papers, cartolina, masking tape, permanent & white board markers, printer ink for Brother printer)		Consultant Shopping						1,175.00	1,175.00		
Mobile Prepaid Load, P200 x 3 Gasoline		NPSVP NPSVP						600.00 800.00	600.00 800.00		
D. Updating of Database for WHICH											
Communication & Internet Expense Office Supplies (A4 bonpapers, Signpens, Expanding Folders)		NPSVP Shopping						1,500.00 1,965.00	1,500.00 1,965.00		
MARKET DEVELOPMENT AND TRADE FAIR PARTICIPATION FOR ARBS	DTI- Negros Occidenta										
 Trade Fair Participation Fee (booth rental, refee etc) 		NPSVP						16,000.00	16,000.00		
Hauling of products/delivery expenses/labor expenses, 15 MSMEs x 4 Fairs x P100		NPSVP						6,000.00	6,000.00		
 Hauling of products/delivery expenses/labor expenses, 25 MSMEs x 2 Market Matching x P100 		NPSVP						5,000.00	5,000.00		
Honorarium of Resource Person (video editing service), 2 video presentations x P2500		Highly Technical Consultant						5,000.00	5,000.00		
 Food (pre & post market devt activitiy meetings), 30 pax x P250 		NPSVP						7,500.00	7,500.00		
Transportation expense (trade fair)		NPSVP NPSVP						4,500.00 2,000.00	4,500.00 2,000.00		
 Transportation expense (market linkaging) Accommodation (trade fair), 2 rooms x 3 fairs x 		NPSVP						7,200.00	7,200.00		
P1200 - DTI share Supplies, 10 MSMEs x P1000 Product	•	Shopping						10,000.00	10,000.00		
Samples Supplies, 5 Fairs x P1000		Shopping						5,000.00	5,000.00		
Rentals for Logistics, 1 table & 4 chairs, tent		NPSVP						2,000.00	2,000.00		
 Promo Collateral, 2 tarpaulin for Trade Fairs P500 	×	NPSVP						1,000.00	1,000.00		
Gasoline, 1L/10km x 800 km x P55 diesel		NPSVP						4,400.00	4,400.00		
 Vehicle Rental 		NPSVP						22,800.00	22,800.00		
FTL, PRICE MONITORING, SRE ACCREDITATION, TRUCK REBUILDING, PS AUDIT, SALES PROMO, BAGWIS PROGRAM, ETC CORE	DTI- Negros Occidenta										
 Supplies Bond paper, A4 (80 GSM), 20 reams @ P235/ream 		Shopping						4,700.00	4,700.00		
Bond paper, Long (80 GSM), 5 reams @ P245/ream		Shopping						1,225.00	1,225.00		
HP 704 printer ink (black), 5 pcs @ P580/pc		Shopping						2,900.00	2,900.00		
HP 704 printer ink (colored), 5 pcs @ P580/pc		Shopping						2,900.00	2,900.00		

Procurement Program/Project	PMO/	Mode of		Schedule for E	ach Procurement Act	ivity	Source of	Est	imated Budget (PhP)	Remarks
	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description o Program/Project)
HP 680 printer ink (black), 10 pcs @ P580/pc		Shopping						5,800.00	5,800.00		
Folder (Long), 50 pcs @ P8		Shopping						400.00	400.00		
Pressed Board Folder Long (Green), 25 pcs x P20		Shopping						500.00	500.00		
Scotch Tape (one inch), 5 pcs @ P50/pc		Shopping						250.00	250.00		
Ballpen, 5 pcs @ P50/pc		Shopping						250.00	250.00		
Packing Tape (Tan), 2 pcs @ P80/pc		Shopping						160.00	160.00		
Eraser (Big), 5 pcs @ P10/pc		Shopping						50.00	50.00		
Sticky notes (3x3) inches, 3 pcs @ P40/pc		Shopping						120.00	120.00		
Sticky notes (bookmark), 3 pcs @ P65/pc		Shopping						195.00	195.00		
Highlighter (Green), 3 pcs @ P40		Shopping						120.00	120.00		
Plastic storage box (Large), 1 pc		Shopping						500.00	500.00		
Polo shirt, 12 pcs @ P260/pc		Shopping						3,120.00	3,120.00		
Parchment Paper, 15 pcs @ P18.75/pc		Shopping						281.25	281.25		
Notarial Seal, 8 bxs @ P40		Shopping						320.00	320.00		
Stamp pad, 1 pc		Shopping						900.00	900.00		
Signpen refill, 1 pc		Shopping						199.50	199.50		
Printer, 1 unit		Shopping						7,940.05	7,940.05		
Shirts Embroidery, 12 pcs @ P100		NPSVP						1,200.00	1,200.00		
Communication (cellcard), 10 cards @ P300		NPSVP						3,000.00	3,000.00		
SUSTAINING COOPERATION WITH INDUSTRY PARTNERS	DTI- Negros										
	Occidenta I										
 Actual Accomodation, 2 nights x 2 travels x 		NPSVP						5,200.00	5,200.00		
P1300 x 1 staff											
Plane Ticket		NPSVP						5,240.00	5,240.00		
Gas and Oil, P500/trip x 1 trip/mo. X 8 mos.		NPSVP						4,000.00	4,000.00		
■ Vehicle rental, 2 travels x P3500		NPSVP						7,000.00	7,000.00		
 Registration Fee 								2,000.00	2,000.00		
Printer Ink, 2 btls @ P400		Shopping						800.00	800.00		
A4 Bondpaper, 3 reams @ P220		Shopping						660.00	660.00		
CAPABILITY BUILDING TRAINING FOR INVESTMENT PROMOTION	DTI- Negros Occidenta										
■ Food & Accomodation of Resource Speaker,	ı	NPSVP						6,000.00	6,000.00		
2 rooms @ P3000											
 Supplies 		Shopping						1,000.00	1,000.00		
■ Food of 40 pax @ P500		NPSVP						20,000.00	20,000.00		
Gasoline		NPSVP						500.00	500.00		
■ Token, 2 pcs @ P1000		NPSVP						2,000.00	2,000.00		
Communication		NPSVP						500.00	500.00		
SYNERGIZING PARTNERSHIP WITH CONSUMER ORGANIZATIONS AND LOCAL PRICE COORDINATING COUNCIL: A MOVE FORWARD A. LPCC Orientation / Meetings	DTI- Negros Occidenta I										
• Food, 20 pax x P200 (DTI share) x 32 LGUs		NPSVP						128,000.00	128,000.00		
- Casalina (Nauth)		NPSVP						10,000.00	10,000.00		
Gasoline (North)											
Gasoline (South)		NPSVP						10,000.00	10,000.00		
Communication (mobile)		NPSVP						300.00	300.00		
In Committee (committee committee co	1	Shopping				1	1	2,000.00	2,000.00		
 Supplies (pens, bondpaper, etc) 											
Supplies (pens, bondpaper, etc) B. Consumer Organizational Dialogues Food, 30 pax x P200 4 runs		NPSVP						24,000.00	24,000.00		

de	Procurement Program/Project	PMO/	Mode of		Schedule for E	ach Procurement Act	ivity	Source of	Est	imated Budget (PhF	')	Remarks
AP		End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
5	SUSTAINING ARBS/MSMES ASSISTED	DTI-										
	THROUGH THE CONDUCT OF TRAINING AND PRODUCT DEVELOPMENT ACTIVITIES	Negros Occidenta										
		I										
	A. Business Improvement Seminar cum Continuity Planning											
-	Token for the Resource Person (Giftcheck), 2-8 days x P2000 x 8 batches		NPSVP						16,000.00	16,000.00		
	Token for the Facilitator of Virtual Seminar, P1000 x 8 batches		NPSVP						8,000.00	8,000.00		
ŀ	Meals, 15 pax x P250 x 2 days x 8 batches		NPSVP						60,000.00	60,000.00		
•	Vehicle Rental, 2 days x P3500 x 8 batches		NPSVP						56,000.00	56,000.00		
-	Communication (load), P200 x 8 batches		NPSVP						1,600.00	1,600.00		
	Pocket Wifi (Globe & Smart), 2 units x P1200		NPSVP						2,400.00	2,400.00		
.	Internet Load, P500 x 8 batches		NPSVP						4,000.00	4,000.00		
	Training Supplies (1 unit Printer - P7000, 5		Shopping						13,285.00	13,285.00		
r	eams A4 bondpaper -P900, 1 ream Laid Paper											
	P180, 10 pcs Manila Paper - 50, 15 packs											
	Clip Binder Notebook - P525, 40 pcs Black											
	Ballpen - P240, 8 pcs Whiteboard Marker - P360, 3 pcs Masking Tape - P105, 3 pcs											
	Fransparent Tape - P60, 3 pcs 1" Double Sided											
1	Tape - P105, 8 btls Alcohol -P520, 8 packs											
٦	Fissue - P240, 150 pcs Face Mask - P3000											
	3. Product Development Activity											
	. Laboratory Test for Turmeric											
	Freight		NPSVP						2,000.00	2,000.00		
F	Laboratory Test (Heavy Metals- P5000,Moisture Content-P2500, Molds - P2500, Yeast - P2500)		Highly Technical Consultancy						12,500.00	12,500.00		
-	Van Rental 2. Laboratory Test for Saba Sticks		NPSVP						4,000.00	4,000.00		
	Freight		NPSVP						2,000.00	2,000.00		
	Laboratory Test (Nutrifacts Analysis for 3		Highly Technical						7,000.00	7,000.00		
	products)		Consultancy						·	•		
	Van Rental		NPSVP						3,500.00	3,500.00		
	3. Certificate of Product Registation											
	Freight		NPSVP						2,000.00	2,000.00		
	Application Fee		NPSVP						1,000.00	1,000.00		
	Laboratory Test (Water Analysis - P1000,		Highly Technical Consultancy						15,200.00	15,200.00		
	Microbiological - P5000, Nutrifacts Analysis - P1700, Shelf Life - P7500)		Consultancy									
-	Van Rental		NPSVP						4,000.00	4,000.00		
Ι,	ASSISTANCE TO ARBOS THRU THE	DTI-										
c	CONDUCT OF SEMINARS AND PRODUCT DEVELOPMENT ACTIVITIES	Negros Occidenta										
Ι,	A. Business Improvement Seminar cum	I										
	A. Business improvement Seminar cum Continuity Planning, 2 batches											
	Honorarium of the Resource Person, P4000 x 2 days x 2 batches)		Highly Technical Consultant						16,000.00	16,000.00		
	Token for LGU facilitator for virtual seminar, P1000/activity x 2 batches		NPSVP						2,000.00	2,000.00		
	Meals, 15 pax x P200 x 2 days x 2 batches)		NPSVP						12,000.00	12,000.00		
	Vehicle Rental, P3500/unit x 2 days x 2 batches		NPSVP						14,000.00	14,000.00		
	Mobile load card, P200 x 2 batches		NPSVP						400.00	400.00		

Code	Procurement Program/Project	PMO/	Mode of		Schedule for E	ach Procurement Acti	vity	Source of	Esti	mated Budget (PhP	")	Remarks
(PAP		End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
	Internat Lond DE00/pativity v 2 hoteles	<u> </u>	NPSVP						1.000.00	1,000.00		
	 Internet Load, P500/activity x 2 batches Training Supplies 		Shopping						3,860.00	3,860.00		
	B. Product Development								5,555.55	2,020.00		
	■ Freight		NPSVP						1,000.00	1,000.00		
	Laboratory TestProximate Analysis		Highly Technical						3,500.00	3,500.00		
	·		Consultant									
	- Total Sugar		Highly Technical Consultant						1,200.00	1,200.00		
	- Sodium Test		Highly Technical						2,000.00	2,000.00		
	- Nutritional Facts		Consultant Highly Technical						1,500.00	1,500.00		
			Consultant									
	■ Van Rental		NPSVP						3,000.00	3,000.00		
			Sub-To	tal - NEGROS OCCID	DENTAL PROVINCE				3,333,177.80	3,333,177.80		
									, ,	, ,		
	REGIONAL OFFICE											
	CONSUMER PROTECTION DIVISION CORE ACTIVITIES	CPD-RO										
	1. PETC ASSESSMENT											
	Gasoline, 20L @ P60/L		NPSVP						1,200.00	1,200.00		
	2. PS AUDIT		NDCV/D						4 200 00	1 200 00		
	 Gasoline, 20L @ P60/L Attendance to Hearings 		NPSVP						1,200.00	1,200.00		
	Gasoline, 25L @ P60/L		NPSVP						1,500.00	1,500.00		
	4. CPD Semestral Meeting											
	Food, 20 pax x P450		NPSVP						9,000.00	9,000.00		
	5. Monitoring and Enforcement Activities											
	 Gasoline, 155 @ P60/L 		NPSVP						9,300.00	9,300.00		
	 Communication (cellcards), 12 cards x P100 		NPSVP						4 000 00	4 000 00		
	 Meals, 25 pax @ P100 x 2 meetings 		NPSVP						1,200.00 5,000.00	1,200.00 5,000.00		
	Supplies		Shopping						1,000.00	1,000.00		
	6. Support to CPD Activities		0						1,000.00	1,000.00		
	Communication, Cell Cards, 10 cards @ P100/card		NPSVP						1,000.00	1,000.00		
	P100/card • Meals, 25 pax x P100		NPSVP						2,500.00	2,500.00		
	Supplies (Tarpaulin, Office supplies)		Shopping						6,880.00	6,880.00		
	 Publication of Automatic Price Control 		NPSVP						60,000.00	60,000.00		
	QUALITY MANAGEMENT SYSTEM	ORD-RO										
	1. Internal/External Quality Audits	one no										
	a. National Internal Audit											
	 Meals, 18 pax x 2 days x P400 Meals, 3 auditors x 4 days x P400 		NPSVP NPSVP						14,400.00 4,800.00	14,400.00 4,800.00		
	• Meals, 3 auditors x 4 days x P400 • Fuel, 300L @ P60		NPSVP						18,000.00	18,000.00		
	b. Follow-up Audit		INFOVE						10,000.00	10,000.00		
	Meals, 10 pax x 3 audits x P400		NPSVP						12,000.00	12,000.00		
	c. External Audit											
	· Boat ticket (RT x 3 pax) Negros Occ x P600								1,800.00	1,800.00		
	Boat ticket (RT x 3 pax) Guimaras x P100								300.00	300.00		
	· Meals, 18 pax x 2 days x P400		NPSVP						14,400.00	14,400.00		
	 Meals, 3 pax x 4 days x P400 Fuel, 300L x P60 		NPSVP NPSVP						4,800.00 18,000.00	4,800.00 18,000.00		
	2. Internal Orrientation and								.5,555.00	.0,000.00		
	Workshops/Trainings		NDCVD						20,000,00	20,000,00		
	· Meals, 25 pax x 2 days x P400 3. QIT / QMS Meeting		NPSVP						20,000.00	20,000.00		
	· Meals, 12 pax x 2 meetings x P400		NPSVP						9,600.00	9,600.00		
	4. External / PMS Initiated Trainings											
	A. National IQA Calibration Plane ticket, 2 pax x P10000		NPSVP						20,000.00	20,000.00		
	Accomodation (twin sharing, 1 night)		NPSVP						2,200.00	2,200.00		
		• '		•			•				•	. '

Code Procurement Program/Project	PMO/	Mode of		Schedule for F	ach Procurement Act	ivitv	Source of	Feti	imated Budget (PhP)	Remarks
(PAP	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of
)			. wan oat or ib/KEI	Cab/Open or Bids	House of Award	Contract Signing		ivial	WIGUE		Program/Project)
b. QMS Documentation and Records		I.									
Management / Risk Management Trainings											
 Plane ticket, 2 pax x P10000 		NPSVP						20,000.00	20,000.00		
· Accomodation (twin sharing, 2 night,		NPSVP						4,400.00	4,400.00		
P2200/night)											
c. QMS Internal Audit Training (2 days)		NPSVP						00 000 00	00 000 00		
 Plane ticket, 2 pax x P10000 Accomodation (twin sharing, 2 night, 		NPSVP						20,000.00 4,400.00	20,000.00 4,400.00		
P2200/night)		INFOVE						4,400.00	4,400.00		
4. External / PMS Initiated Trainings											
d. Root Cause Analysis & Corrective Action											
Training (2 days)											
Plane ticket, 2 pax x P10000		NPSVP						20,000.00	20,000.00		
· Accomodation (twin sharing, 2 night,		NPSVP						4,400.00	4,400.00		
P2200/night)											
· Supplies											
-Tokens, 6 pax @ P500		NPSVP						3,000.00	3,000.00		
-bondpaper, A4, 7 reams x P250		NPSVP						1,750.00	1,750.00		
-special paper, 6 packs x P100		NPSVP						600.00	600.00		
 Fuel, 1,100L x P65 		NPSVP						71,500.00	71,500.00		
APP-2021-014 - IMPLEMENTATION OF THE	SMEDD-										
2021 KAPATID MENTOR ME PROGRAM	RO										
A. Selection of Mentees											
Food for possible mentees & DTI staff, 20		NPSVP						24,000.00	24,000.00		
pax x P300 x 4 Pos		INI SVI						24,000.00	24,000.00		
B. Roll out/Launching - 6 runs											
Venue & Food of pax		NPSVP						272,000.00	272,000.00		
 Plane Ticket (R/T) of DTI HO, PCE and 2 		NPSVP						149,000.00	149,000.00		
mentors		INFOVE						149,000.00	149,000.00		
Food & Accomodation of PCE and 2		NPSVP						50,000.00	50,000.00		
mentors								,	,		
 Honorarium of mentors for Module 1 & 2 		Highly Technical						119,000.00	119,000.00		
		Consultant									
 Tokens for mentors & guests 		NPSVP						17,500.00	17,500.00		
 Gasoline 		NPSVP						3,300.00	3,300.00		
 KMME shirts 		NPSVP						94,500.00	94,500.00		
 Collaterals (to include printing of tarpaulins 		NPSVP						14,750.00	14,750.00		
for banners, modules, & backdrop)											
- Compliant and acceptable		Ohi						13,500.00	13,500.00		
Supplies and materials		Shopping NPSVP							2,100.00		
CommunicationVan Rental/inland transpo		NPSVP						2,100.00 17,000.00	17,000.00		
Food (mentors evaluation/feedbacking)		NPSVP						10,000.00	10,000.00		
- Food (mentors evaluation/reedbacking)		INFOVE						10,000.00	10,000.00		
C. Conduct of Modules 3-10 (8 modules/PO)											
, , ,											
 Food (DTI staff and mentors) 		NPSVP						583,200.00	583,200.00		
 Accomodation w/ breakfast of 		NPSVP						90,000.00	90,000.00		
DTI/PCE/Mentors		Diable Toolers									
 Professional Fee of mentors 		Highly Technical Consultant						460,800.00	460,800.00		
 Plane ticket (R/T) of PCE mentors 		NPSVP						51,000.00	51,000.00		
 Transportation of local mentors 	1	NPSVP						38,500.00	38,500.00		
 Van rental/inland transpo 		NPSVP						36,900.00	36,900.00		
 Tokens 		NPSVP						24,000.00	24,000.00		
 Gasoline, Oil, & Lubricants 		NPSVP						16,000.00	16,000.00		
 Supplies and materials 		NPSVP						28,000.00	28,000.00		
 Communication 		NPSVP						12,800.00	12,800.00		
 Food (during BCP Session, 		NPSVP									
Evaluation/Feedbacking for								37,500.00	37,500.00		
mentors/panelists/DTI)	.1										
D. Business Improvement Plan Presentation and Graduation - 6 runs	<u>'</u>										
		NPSVP						225 000 00	225 000 00		
. 333 for pariolists, sociotariat and guests		1,1,0,1						220,000.00	220,000.00		
Food for panelists, secretariat and guests		NPSVP						225,000.00	225,000.00		

de	Procurement Program/Project	PMO/	Mode of		Schedule for E	ach Procurement Act	ivity	Source of	Est	imated Budget (PhF	P)	Remarks
AP		End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of
)												Program/Project)
•	Accomodation of guests and speakers		NPSVP						40,000.00	40,000.00		
ı.	Plane Ticket (R/T) of PCE and DTI HO		NPSVP						106,400.00	106,400.00		
	Gasoline		NPSVP							9,800.00		
- [9,800.00			
- [Supplies & Materials		Shopping						10,000.00	10,000.00		
	Advocacy & Promot Collaterals		NPSVP						9,000.00	9,000.00		
	Communication		NPSVP						1,800.00	1,800.00		
-	Honorarium of Panelists		Highly Technical Consultant						180,000.00	180,000.00		
-	Honorarium of Module 8 mentors for follow-		Highly Technical						8,000.00	8,000.00		
u	ip consultancy		Consultant									
-	Tokens		NPSVP						45,000.00	45,000.00		
-	Van Rentals		NPSVP						15,000.00	15,000.00		
-	KMME Advocacy T-shirts for the graduation		NPSVP						52,800.00	52,800.00		
0	of mentees											
E	E. Post Evaluation and Monitoring of 2017-											
2	2019 KMME Mentee											
G	Graduates/Meetings/Survey - 6 runs											
-	Food of pax during meetings		NPSVP						54,000.00	54,000.00		
-	Gasoline		NPSVP						6,000.00	6,000.00		
-	Communication		NPSVP						2,100.00	2,100.00		
F	Region Office 6 KMME Facilitation and											Ì
N	Monitoring											
-	Plane Ticket, 2 pax x P7000		NPSVP						14,000.00	14,000.00		
-	Hotel Accomodation, 2 pax x P2000 x 2		NPSVP						8,000.00	8,000.00		
d	lays											
-	Gasoline		NPSVP						2,000.00	2,000.00		
-	Food during meeting		NPSVP						4,000.00	4,000.00		
-	Communication		NPSVP						2,450.00	2,450.00		
C A	APP-2021-033 - DTI6 ORGANIZATIONAL CULTURE (OCULT) FY 2021 A. Retreat/Recollection Food for participants: P500 per participant	FAD-RO	NPSVP									
	RO and Iloilo PO, 48 pax x P500								24,000.00			
	Aklan: 8 pax @ P500/pax									24,000.00 4,000.00		
									4,000.00			
	Antique: 9 pax @ P500/pax Capiz: 8 pax @ P500/pax								4,500.00 4,000.00	4,500.00 4,000.00		
	Guimaras: 6 pax @ P500/pax											
	Negros: 13 pax @ P500/pax								3,000.00	3,000.00		
I.	Food for Retreat Master		NDCVD						6,500.00	6,500.00		
ľ			NPSVP						500.00	500.00		
	RO and Iloilo PO											
	Aklan PO Antique PO								500.00	500.00		Ì
									500.00	500.00		
	Capiz PO Guimaras PO								500.00	500.00		Ì
									500.00	500.00		
	Negros Occ. PO		NDC: (5						500.00	500.00		
ľ	Transportation Expense		NPSVP						0.000.00	0.000.00		Ì
	RO and Iloilo PO Aklan PO								3,000.00	3,000.00		Ì
									700.00	700.00		Ì
1	Antique PO								700.00	700.00		Ì
	Capiz PO								700.00	700.00		Ì
	Guimaras PO								700.00	700.00		Ì
L	Negros Occ. PO		100-E0-T 1 1 1 1						700.00	700.00		Ì
-	Honorarium for Retreat Master		Highly Technical						40.000			
	RO and Iloilo PO		Consultant						10,000.00	10,000.00		1
	Aklan PO								5,000.00	5,000.00		1
	Antique PO								5,000.00	5,000.00		Ì
	Capiz PO								5,000.00	5,000.00		1
	Guimaras PO								5,000.00	5,000.00		Ì
	Negros Occ. PO								5,000.00	5,000.00		Ì
-	Rental of Venues		NPSVP									Ì
	RO and Iloilo PO								3,000.00	3,000.00		Ì
1	Aklan PO								3,000.00	3,000.00		1
	Antique PO								3,000.00	3,000.00		Ì
	Capiz PO								3,000.00	3,000.00		Ì
- 1	Guimaras PO		1						3,000.00	3,000.00		1

Procurement Program/Project	PMO/	Mode of		Schedule for E	ach Procurement Act	ivity	Source of	Est	imated Budget (PhF	r)	Remarks
	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
Negros Occ. PO								3,000.00	3,000.00		
B. Tree Planting											
■Food (Regular & CARP) @ P300/pax		NPSVP									
RO & Iloilo (45 Regular + 3 CARP)								14,400.00	14,400.00		
Aklan (7 Regular + 1 CARP)								2,400.00	2,400.00		
Antique (8 Regular + CARP-1)								2,700.00	2,700.00		
Capiz (7 Regular + CARP-1)								2,400.00	2,400.00		
Guimaras (5 Regular + CARP – 1) Negros Occ. (11 Regular + CARP-2)								1,800.00	1,800.00		
Negros Occ. (11 Regular + CARP-2) •Vehicle Rental (RO & Iloilo)		NDCVD						3,900.00	3,900.00		
Gasoline @ P50/Liter		NPSVP NPSVP						6,000.00	6,000.00		
RO and Iloilo PO		INPSVP						2,000.00	2,000.00		
Aklan PO								4,000.00	4,000.00		
Antique PO								4,000.00	4,000.00		
Capiz PO								4,000.00	4,000.00		
Guimaras PO								4,000.00	4,000.00		
Negros Occ. PO								4,000.00	4,000.00		
Supplies & Materials (Seedlings (P10),								,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,		
Disposable Gloves (P5), Hand Towel		NPSVP									
(P35)=P50	1										
RO & Iloilo	1							2,400.00	2,400.00		
Aklan (7 Regular + 1 CARP)	1							400.00	400.00		
Antique (8 Regular + CARP-1)								450.00	450.00		
Capiz (7 Regular + CARP-1)								400.00	400.00		
Guimaras (5 Regular + CARP – 1)								300.00	300.00		
Negros Occ. (11 Regular + CARP-2)								650.00	650.00		
c. FAMILY DAY											
■Food for participants:		NPSVP									
RO (34 Regular + 1CARP) x 3								42,000.00	42,000.00		
Aklan (7 Regular + 1CARP) x 3								9,600.00	9,600.00		
Antique (8 Regular + 1CARP) x 3								10,800.00	10,800.00		
Capiz (7 Regular + 1CARP) x 3								9,600.00	9,600.00		
Guimaras (5 Regular + 1CARP) x 3								7,200.00	7,200.00		
Iloilo (11 Regular + 2CARP) x 3								15,600.00	15,600.00		
Negros Occ. (11 Regular + 2CARP) x 3		NPSVP						15,600.00	15,600.00		
Transpo / Hired Vehicle @ 100/pax		INPSVP						40 500 00	40 500 00		
RO (34 Regular + 1CARP) x 3								10,500.00	10,500.00		
Aklan (7 Regular + 1CARP) x 3 Antique (8 Regular + 1CARP) x 3								2,400.00 2,700.00	2,400.00 2,700.00		
Capiz (7 Regular + 1CARP) x 3								2,400.00	2,400.00		
Guimaras (5 Regular + 1CARP) x 3								1,800.00	1,800.00		
Iloilo (11 Regular + 2CARP) x 3								3,900.00	3,900.00		
Negros Occ. (11 Regular + 2CARP) x 3								3,900.00	3,900.00		
Gasoline (DTI vehicle), 7 RO/Pos x 80L x P50		NPSVP									
Gassinis (Bili Verileis), Filteri es x es Exil es								28,000.00	28,000.00		
■Venue Rental:		NPSVP									
RO	1							2,000.00	2,000.00		
6 Pos x P3000	1							18,000.00	18,000.00		
Supplies & Materials	1	Shopping									
RO	1							4,000.00	4,000.00		
6 Pos x P1000								6,000.00	6,000.00		
D. Annual Drug Test	1										
Testing fee @ P300/pax		NPSVP									
RO	1							900.00	900.00		
Aklan PO	1							1,500.00	1,500.00		
Antique PO	1							1,500.00	1,500.00		
Capiz PO	1							1,800.00	1,800.00		
Guimaras PO								1,800.00	1,800.00		
Iloilo PO	1							900.00	900.00		
Negros Occ. PO								6,000.00	6,000.00		
E. Intra-Orientation	1										
Food AM & PM Snacks for 34 pax x P100 x 12 mos		NPSVP						40,800.00	40,800.00		
12 1105											
APP-2021-035 - MANAGEMENT REVIEW,	ORD-RO										
PLANNING, AND ASSESSMENT - CORE											
ACTIVITIES	1	ĺ	1			1	1			l	1

е	Procurement Program/Project	PMO/	Mode of		Schedule for E	ach Procurement Act	ivity	Source of	Esti	mated Budget (PhP	r)	Remarks
P		End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description o Program/Project)
Δ	DTI6 Management Review	1										<u> </u>
-	Meals (Special Mancom Meeting), 15 pax x 500		NPSVP						7,500.00	7,500.00		
-	Meals (1st Qtr Mancom Meeting), 15 pax x 500		NPSVP						7,500.00	7,500.00		
-	Meals (2nd Qtr Mancom Meeting), 15 pax x 500		NPSVP						7,500.00	7,500.00		
	Meals (Mid Year Assessment), 31 pax x 1,500		NPSVP						93,000.00	93,000.00		
ŀ	Meals (3rd Qtr Mancom Meeting), 15 pax x 500		NPSVP						7,500.00	7,500.00		
	Meals (4th Qtr Mancom Meeting), 15 pax x 500		NPSVP						7,500.00	7,500.00		
-	Meals (Planning for 2021), 31 pax x P1500 x days		NPSVP						93,000.00	93,000.00		
	Van Rental (Mid-year assessment)		NPSVP						8,000.00	8,000.00		
1-	Van Rental (Planning for 2021)		NPSVP					1	8,000.00	8,000.00		
-	Gasoline (Mid-year Assessment), 300L @		NPSVP						18,000.00	18,000.00		
P6			NPSVP						9,000.00	9,000.00		
-	Venue rental (Mid-year Assessment)		NPSVP					1	60,000.00	60,000.00		
ŀ	Venue rental (Planning for 2021)		NPSVP						60,000.00	60,000.00		
• ro	Accomodation (Mid-year Assessment), 10 oms @ P3500		NPSVP						35,000.00	35,000.00		
• ro	Accomodation (Planning for 2021), 10 oms @ P3500		NPSVP						35,000.00	35,000.00		
-	Supplies		Shopping									
В	ookpaper, 5 reams @ P200								1,000.00	1,000.00		
Inl	k (5 black, 3 colored)								3,500.00	3,500.00		
	olders (white, expanded long), 20 pcs @ P10								200.00	200.00		
Ot	ther Supplies (candies/peanuts)								2,000.00	2,000.00		
В.	Provincial Visit											
•	Meals (Aklan), 31 pax @ P450		NPSVP						13,950.00	13,950.00		
•	Meals (Antique), 30 pax @ P450		NPSVP						13,500.00	13,500.00		
-	Meals (Capiz), 37 pax @ P450		NPSVP						16,650.00	16,650.00		
•	Meals (Guimaras), 15 pax @ P450		NPSVP						6,750.00	6,750.00		
	Meals (Iloilo), 24 pax @ P450		NPSVP						10,800.00	10,800.00		
:	Meals (Neg Occ), 21 pax @ P450 Accomodation (Aklan), 3 rooms @ P1800		NPSVP NPSVP						9,450.00 5,400.00	9,450.00 5,400.00		
	Accomodation (Antique), 3 rooms @ P1800		NPSVP						5,400.00	5,400.00		
-	Accomodation (Capiz), 4 rooms @ P1500		NPSVP						6,000.00	6,000.00		
	Accomodation (Neg Occ), 2 rooms @		NPSVP						5,900.00	5,900.00		
[7]	1800 + 1 room @ P2300 Gasoline (Aklan), 58L @ P60		NPSVP						3,480.00	3,480.00		
Ľ								1				
	Gasoline (Antique), 50L @ P60 Gasoline (Neg Occ), 10L @ P60		NPSVP NPSVP						3,000.00 600.00	3,000.00 600.00		
•	ROG Mancom Plane Ticket, 2 pax x P18000 (RT) x 6 avels + 1pax x P18000		NPSVP						234,000.00	234,000.00		
•	Food & Accomodation		NPSVP						79,200.00	79,200.00		
ا_ا	ROG General Assembly		NPSVP						126 000 00	126 000 00		
[Plane Ticket, 7 pax x P18000 (RT) Food & Accomodation, 7 pax x P6,600		NPSVP						126,000.00 46,200.00	126,000.00 46,200.00		
	DTI-wide Mancom Plane Ticket, 2 pax x P15000 x 2 travels)		NPSVP						60,000.00	60,000.00		
	Food & Accomodation, 2 pax @ P6600 x 2 avels		NPSVP						26,400.00	26,400.00		
	Presidential/Sec/Usec/Asec's Visit Gasoline, 150L @ P60		NPSVP						9,000.00	9,000.00		
L	Meals		NPSVP					1	25,000.00	25,000.00		
1	Modis	1	INI OVE]		I	1	25,000.00	25,000.00		1

e Procurement Program/Project	PMO/	Mode of		Schedule for E	ach Procurement Act	ivity	Source of	Est	imated Budget (PhF	P)	Remarks
	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Project)
	<u> </u>										Program/Project)
Streamers, 4 pcs @ P1000		NPSVP						4,000.00	4,000.00		
 Van Rental, 2 units @ P8000 		NPSVP						16,000.00	16,000.00		
 Token, 4 pax @ P1500 		NPSVP						6,000.00	6,000.00		
G. Out of Town Travel											
Gasoline, 300L @ P60		NPSVP						18,000.00	18,000.00		
Food and Accomodation		NPSVP						21,600.00	21,600.00		
H. CSO Consultation		NIDOV/D						5 000 00	F 000 00		
 Meals, 50 pax x P100 I. CTS Meetings 		NPSVP						5,000.00	5,000.00		
Meals		NPSVP						12,000.00	12,000.00		
J. ORD other supplies		INFOVE						12,000.00	12,000.00		
christmas décor		NPSVP						3,000.00	3,000.00		
utensils/décor		NPSVP						3,000.00	3,000.00		
uteriolio/decor		141 041						0,000.00	0,000.00		
APP-2021-036 - ASSISTANCE FOR THE MAINTENANCE AND ESTABLISHMENT OF	SMEDD- RO										
NEGOSYO CENTERS IN REGION 6											
A. Preparation and Printing of IEC Materials		1								1	
Poster (tarp), 20 pcs x P75 x 6POs		NPSVP						9,000.00	9,000.00	ĺ	1
Poster (tarp), 5 tarps x P200 x 6 POs		NPSVP						6,000.00	6,000.00	ĺ	1
Flyers - 2 folds, 150 sheets x P8.00 x 8		NPSVP						57,600.00	57,600.00		
topics x 6 POs								07,000.00	07,000.00		
 Flyers - 2 folds, 1800 sheets x P8.00 x 6 POs 		NPSVP						86,400.00	86,400.00		
 Bookmark, 150 sheets x 8 topics xP15 x 6 Pos 		NPSVP						108,000.00	108,000.00		
B. Preparation of NC Audio Visual Presentation											
 Professional Fee of Consultant 		Highly Technical Consultant						150,000.00	150,000.00		
 Reproduction of AVP for DTI POs 		NPSVP						10,000.00	10,000.00		
C. Upgrading of NC PMU Regional Office Fabrication and Installation of partition		NPSVP						600,000.00	600,000.00		
panels (10 panels x P60000) D. NC Year End Assessment and Planning via Zoom											
Food of Regional NC PMU pax (RD, ARD,		NPSVP						2,000.00	2,000.00		
NC PRF and RAO (4 pax x P500) Tokens for Business Counselors, P160 pax		NPSVP						128,000.00	128,000.00		
x P800											
D. MOOESupplies & Materials		Shopping/						376,445.00	376,445.00		
Internal Outropiets (f. 17)		NPSVP						40.000	40.000	ĺ	
 Internet Subscription (Innovation Hub - P3500 x 12 mos) 		NPSVP						42,000.00	42,000.00	ĺ	1
■ IPAD Pro-Regional Focal Person - (P1,999 x 1 month, P999 x 11mos)		NPSVP						12,988.00	12,988.00		
 ACER Aspire - Regional Acct Officer, P1399 x 4 mos, P599 x 8mos) 	9	NPSVP						10,388.00	10,388.00		
Postage & Delivery		NPSVP						30,000.00	30,000.00	ĺ	1
Cellcard Allowance for NC Regional		NPSVP						22,220.00	22,230.00	1	
Account Officer (P500 x 12mos)]						6,000.00	6,000.00	ĺ	1
Notarial Fee		NPSVP						1,000.00	1,000.00	ĺ	1
■ Plane Ticket, 2 trips x 2 pax x P12000		NPSVP						48,000.00	48,000.00	ĺ	
APP-2021-040 -ENHANCING RETAILER'S ETHICAL PRACTICES IN MAJOR TRADING CENTERS A Training for LOLL Designated Bridge	CPD-RO										
A. Training for LGU Designated Price Monitors											
Snacks, 30 pax x P75 x 6 POs		NPSVP						13,500.00	13,500.00		
B. Briefing on FTLs		I								ĺ	1
 Snacks, 50 pax x P75 x 6 POs 		NPSVP						22,500.00	22,500.00	ĺ]
C. Public Market Quiz Bee		1								ĺ	
 Snacks, 50 pax x P75 x 6 POs 		NPSVP						22,500.00	22,500.00	ĺ]
Gridono, 50 pax x 1 75 x 0 1 05		IN OVI				1	1	22,000.00	22,500.00	ļ	Į.

Code	Procurement Program/Project	PMO/	Mode of		Schedule for E	ach Procurement Act	ivity	Source of	Est	imated Budget (PhP)	Remarks
(PAP		End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of
)												Program/Project)
	Token for Judges, 3 pcs x P500 x 6 POs		NPSVP						9,000.00	9,000.00		
	■ Lunch for Judges, 3 pax x P300 x 6 POs		NPSVP						5,400.00	5,400.00		
	D. Operation Timbangan											
	 Lunch, 10 pax x P300 x 2 days x 6POs 		NPSVP						36,000.00	36,000.00		
	E. MOOE- Supplies Supplies & Materials											
	Bookpaper, 2 reams x P230 x 6 POs		Shopping						2,760.00	2,760.00		
	Folders, 10 pcs x P10 x 6POs		Shopping						600.00	600.00		
	Pentel Pens, 60 pcs x P17 x 6 POs		Shopping						6,120.00	6,120.00		
	Photocopy, 400 pages x 6 POs		Shopping						2,400.00	2,400.00		
	Specialty paper, 4 packs x P60 x 6 POs		Shopping						1,440.00	1,440.00		
	Cartolina, 10 pcs x P10 x 6 POs		Shopping NPSVP						600.00	600.00		
	 Rental of table & chairs, 10 x P50 x 6 POs 		NESVE						3,000.00	3,000.00		
	Materials for Price Board, 6 POs x P6000		NPSVP						36,000.00	36,000.00		
	 Printing of Tarpaulin, 3x4 x 6POs 		NPSVP						1,560.00	1,560.00		
	 Gasoline, 30L x P60 x 6POs 		NPSVP						10,800.00	10,800.00		
	Snacks, 10 pax x P75 x 6 POs		NPSVP						4,500.00	4,500.00		
	APP-2021-041 - STRENGTHENING OF	SMEDD-										
	REGIONAL SMED COUNCIL A. Regional SMED Council Meetings	RO										
	Food, 20 pax x P500 x 2 meetings		NPSVP						20,000.00	20,000.00		
	■ Fuel and Oil, 50L x P45		NPSVP						2,250.00	2,250.00		
	Communication (mobile)		NPSVP						600.00	600.00		
	Token for SMEDC members, 6 pax x P2000		NPSVP						24,000.00	24,000.00		
	x 2 meetings								,	,		
	B. Strategic Planning Workshop											
	■ Food, 25 pax x P1200		NPSVP						30,000.00	30,000.00		
	Accomodation, 10 pax x P1500		NPSVP						15,000.00	15,000.00		
	Professional Fee of facilitator		Highly Technical Consultant						10,000.00	10,000.00		
	Gas and Fuel, 50L x P45		NPSVP						2,250.00	2,250.00		
	 Supplies and materials 		Shopping						5,000.00	5,000.00		
	C. NC and SSF Project Visits											
	 Van Rental for NC and SSF project visits, 2 trips x P6000 		NPSVP						12,000.00	12,000.00		
	 Food, 20 pax x P350 x 2 trips 		NPSVP						14,000.00	14,000.00		
	 Gas and Fuel, 100L x P45 x 2 trips 		NPSVP						9,000.00	9,000.00		
	Communication (mobile)		NPSVP						600.00	600.00		
	D. Attendance to National MSME Summit											
	Plane ticket (RT) for 1 pax		NPSVP						9,000.00	9,000.00		
	APP-2021-043 - SUPPORT TO THE IMPLEMENTATION OF SSF PROJECTS IN REGION 6	IDD-RO										
	A. GSIS Insurance									_		
	GSIS Insurance (RO & 6 POs)		Agency-to-						713,435.65	713,435.65		
	B. SSF Project Monitoring and Evaluation											
	Gasoline, oil & lubricants (6 POs)		NPSVP						17,600.00	17,600.00		
	Supplies & Materials (Antique)		Shopping						10,675.00	10,675.00		
	Food (Aklan, Antique, Negros Occ)		NPSVP						8,000.00	8,000.00		
	Communication (6 POs)		NPSVP						5,600.00	5,600.00		
	 Deliveries & Postage (Antique) C. Preparation & Maintenance of SSF 		NPSVP						175.00	175.00		
	dossiers											
	Supplies & Materials (RO)		Shopping						2,000.00	2,000.00		
	D. Transfer of 2013-2014 Equipment to Eligible Cooperators											
	Notarial Services, P300 x 72 (RO) • Notarial Services, P300 x 72 (RO)		NPSVP						21,600.00	21,600.00		
ı	1	J	I	l l				I	,	,		ı

Code	Procurement Program/Project	PMO/	Mode of		Schedule for E	ach Procurement Act	vity	Source of	Est	imated Budget (PhP)	Remarks
(PAP	9 ,	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of
)												Program/Project)
	 Supplies & Materials (RO) 		Shopping						1,000.00	1,000.00		
	E. Bids and Awards Committee											
	 Food (meetings & evaluation) 		NPSVP						5,000.00	5,000.00		
	Notarial Services (Antique & RO)		NPSVP						78,600.00	78,600.00		
	Office Supples (RO)		Shopping						5,000.00	5,000.00		
	Communication (RO), P300 x 10		Shopping						3,000.00	3,000.00		
			Direct						5,000.00	5,000.00		
	 Consultant's Fee - Post Qua Inspection F. PTWG / RTWG / NTWG - Negros Occ. 		Contracting						5,000.00	5,000.00		
	■ PTWG members - 4 members (Neg Occ)		Direct						4,000.00	4,000.00		
	RTWG members - 4 members x 10 meetings		Contracting Direct						40,000.00	40,000.00		
	(RO)		Contracting						40,000.00	40,000.00		
	Token, 4 members (RO)		NPSVP						3,200.00	3,200.00		
	• Food (Iloilo, RO)		NPSVP						13,000.00	13,000.00		
	Gasoline, Oil & Lubricants		NPSVP						3,000.00	3,000.00		
	Office Supplies (RO)		Shopping						10,000.00	10,000.00		
	Communication (Iloilo, RO)		NPSVP						800.00	800.00		
	G. Online / On-Site Coaching Session		141 041						000.00	000.00		
	Group 1 - 10 SSFs, 3 batches (Antique)		Direct Contracting						90,600.00	90,600.00		
	Group 2 - 5 SSFs, 2 batches (Antique)		Direct Contracting						48,900.00	48,900.00		
	Group 3 - 2 SSFs, 2 batches (Antique)		Direct Contracting						45,900.00	45,900.00		
	Group 4 - (Antique)		Direct Contracting						28,650.00	28,650.00		
	Group 5 - (Antique)		Direct Contracting						30,250.00	30,250.00		
	Group 6 - Non Food Products (Antique)		Direct Contracting						104,710.00	104,710.00		
	H. Production of Outfit for Protection against Contamination of Frontliners and Vulnerable Sectors (Antique)		Direct Contracting						241,060.00	241,060.00		
	I. Provincial meetings w/ Cooperators & Beneficiaries - Online and On-site meeting (Aklan, Antique, Guimaras, Iloilo, Negros Occidental) - Food, 15 pax x P300 x 2 meetings x 4 POs (Aklan, Guimaras, Iloilo, Negros Occ.)		NPSVP						36,000.00	36,000.00		
	• Food, 20 pax x P350 x 7 clusters (Antique)		NPSVP						49,000.00	49,000.00		
	■ Communication (Aklan, Guimaras, Iloilo)		NPSVP						1,100.00	1,100.00		
	Gasoline, Oil & Lubricants (Aklan, Antique, Guimaras) J. SSF Launching Activities/		NPSVP						6,600.00	6,600.00		
1	Operationalization of SSFs											ļ ,
	Food (Aklan), 2 launches		NPSVP						17,500.00	17,500.00		
	Food (Aklan), 15 pax x 3 SSFs		NPSVP						13,500.00	13,500.00		
	Food (Capiz), 150 pax x 9400		NPSVP						60,000.00	60,000.00		
			NPSVP						4,500.00	4,500.00		
	Food (Guimaras), 15 pax x P300		NPSVP									
	Food (Iloilo), 15 pax x 6 sites x P300								27,000.00	27,000.00		
	Food (Neg Occ), 15 pax x 5 sites x P300		NPSVP						22,500.00	22,500.00		
	Printing of Info Materials - tarpaulin, leaflets/promo collaterals, token (Capiz)		NPSVP						28,000.00	28,000.00		
l			Shopping						12,383.00	12,383.00		
l	Supplies & Materials (Capiz, Iloilo)								-			
	Hired Van (Capiz)		NPSVP						3,500.00	3,500.00		
	 Gasoline, oil & lubricants (Aklan, Capiz, Guimaras, Iloilo, Negros Occ) 		NPSVP						6,600.00	6,600.00		
	Communicaion (Aklan, Capiz, Guimaras,		NPSVP						3,900.00	3,900.00		
	lloilo, Negros Occ.)		111 011						5,550.00	5,500.00		

e Procurement Pr	ogram/Project	PMO/	Mode of		Schedule for E	ach Procurement Act	ivity	Source of	Est	mated Budget (PhP	r)	Remarks
P		End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description Program/Projec
General Services			Direct Contracting						2,717.00	2,717.00		
K. Orientation on BCP ar	nd GED for SSF											
Cooperators (Capiz)												
 Food, 25 pax x P500 			NPSVP						12,500.00	12,500.00		
 Venue Rental 			NPSVP						5,000.00	5,000.00		
CoViD Kits, 25 pax x P50	00		NPSVP						12,500.00	12,500.00		
■ Tarpaulin			NPSVP						1,000.00	1,000.00		
 Gasoline, oil & lubricants 			NPSVP						500.00	500.00		
Supplies & Materials			NPSVP						2,000.00	2,000.00		
Communication			NPSVP						200.00	200.00		
	ale		141 041						200.00	200.00		
L. SSF Advocacy Materia			NPSVP / Direct						599,020.00	599,020.00		
 Signages - Vicinity and E Antique, Guimaras, Iloilo, I 			Contracting						399,020.00	399,020.00		
■ Brochures (Guimaras, Ilo	oilo)		NPSVP / Direct Contracting						13,600.00	13,600.00		
Other Asharasa Material	I- (II-II-)		NPSVP						30,000.00	30,000.00		
Other Advocacy Material Attendance to SSE Re			141 341						30,000.00	30,000.00		
M. Attendance to SSF Re Trainings	erated wieetings /											
Plane Ticket (RO)			NPSVP						10,000.00	10,000.00		
Communication (RO)			NPSVP						300.00	300.00		
APP-2021-057 - IMPLEMI PUBLIC SERVICE CONT (PSCP) FOR DTI 6		SMEDD- RO										
A. Creation of PSCP Cor	e Team / DRRM											
Teams (3 meetings) - Ap 2021												
Food, 10 pax x P250 x	3 meetings		NPSVP						7,500.00	7,500.00		
B. PSCP Formulation 2-c			NPSVP						7,500.00	7,500.00		
June 2021	day workshop -		NESVE									
 Food, 25 pax x P500 			NPSVP						12,500.00	12,500.00		
 Materials and Supplies 			Shopping /						7,000.00	7,000.00		
Waterials and Cupplies			NPSVP						7,000.00	7,000.00		
 Token for speakers 			NPSVP						2,000.00	2,000.00		
Gasoline, 50L @ P40			NPSVP						2,000.00	2,000.00		
			_						2,000.00	2,000.00		
C. Procurement of Esser Equipment / for PSCP/DI April, 2021 1. Flood & Typhoon			NPSVP									
 Boots, 14 pairs @ P350 	0		NPSVP						4,900.00	4,900.00		
 Raincoat, 14 pcs @ P5 			NPSVP						7,000.00	7,000.00		
 Umbrella, 14 pcs @ P2 			NPSVP						2,800.00	2,800.00		
Flashlights, 7 pcs @ Ps			NPSVP						3,500.00	3,500.00		
 Whistle, 150 pcs @ P2 			NPSVP						3,000.00	3,000.00		
Emergency blinking light			NPSVP						9,000.00	9,000.00		
 GoBags, 150 pcs x P20 Fire Safety Measures 	00		NPSVP						30,000.00	30,000.00		
Refill of fire extinguisher	er, 23 pcs @ P3000		NPSVP						69,000.00	69,000.00		
Signages & Emergency COVID 40 Employees 6			NPSVP						6,000.00	6,000.00		
3. COVID-19 Employees S			NPSVP						75,844.00	75 044 00		
Face Mask (materials)										75,844.00		
Face Mask (labor)			NPSVP						153,000.00	153,000.00		
Meals Destage & Delivery Co.	n dee		NPSVP						1,000.00	1,000.00		
 Postage & Delivery Ser 	rvice		NPSVP						5,000.00	5,000.00		
 Gasoline 			NPSVP						4,000.00	4,000.00		
DRRM Supplies & Mate Augmentation at the Provide POs @ P10000	ncial Offices (for DL),		NPSVP						60,000.00	60,000.00		
D. Other Activities/Meeti	ngs - Mar, Jul, Aug,											
Oct, Dec 2021												
 OCD Initiated Trainings 	(IEV)						I	1 1				1

Procurement Program/Project	PMO/	Mode of			ach Procurement Act		Source of	Est	imated Budget (PhP	')	Remarks
	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief descriptio Program/Proje
Fire & Earthquake Drills											
■ Food, 5 pax x P200 x 2 activities		NPSVP						2,000.00	2,000.00		
 Token, 4 pcs x P500 		NPSVP						2,000.00	2,000.00		
3. PSCP Core Team Meetings		-						,			
■ Food, 20 pax x P400 x 2 meetings		NPSVP						16,000.00	16,000.00		
PSCP Draft Cascading Meeting		NPSVP						10,000.00	10,000.00		
		NPSVP						20,000.00	20,000.00		
• Food, 50 pax @ P400		NPSVP						20,000.00	20,000.00		
E. Information Technology & Human											
Resource Preparedness		NDOVE						07.000.00	07.000.00		
1. WFH internet subsription (mobile data), 93		NPSVP						27,900.00	27,900.00		
employees @ P300											
Webinar on Data Privacy Act											
Token for speaker (2 sessions @ P1000)		NPSVP						2,000.00	2,000.00		
Resource Speaker Fee (2 sessions @		NPSVP						5,000.00	5,000.00		
P2500)											
Supplies (paper, ink, certificate holder)		Shopping						2,000.00	2,000.00		
O Mahinanan Fatabilahan ada 6 Data											
2. Webinar on Establishment of Data											
Resiliency	1	NBC: :=									İ
Food, 20 pax (PSCP Core Team) @ P250		NPSVP						5,000.00	5,000.00		1
3. Webinar on Internet Security & Protection	1										İ
(Advance Topic)											
 Supplies (paper, ink, certificate holder) 		Shopping						2,000.00	2,000.00		
Procurement of External Storage Back-up											
 1 TB External Hard Drive USB 3.0, 12 pcs 		Shopping						42,000.00	42,000.00		
@ P3000											
APP-2021-059 - UPGRADING OF IT	ORD-RO										
EQUIPMENT 2021 AND CONDUCT OF ICT											
MAINTENANCE											
 Windows 10 Home 64-bit OS, 16 pcs @ 		NPSVP						160,000.00	160,000.00		
P10,000		-						,	,		
 Microsoft Office Home & Student 2019 64- 		NPSVP						16,500.00	16,500.00		
bit, 3 pcs @ P5,500								10,000.00	10,000.00		
· ·											
8-Port Switch, 1 pc		NPSVP						1,650.00	1,650.00		
 Back-up UPS 625VA; 325W; 3 Universal 		NPSVP						32,000.00	32,000.00		
Sockets, 8 pcs @ P4,000											
 500 GB Internal HDD SATA, 3 pcs @ 		NPSVP						3,795.00	3,795.00		
P1,265								·			
RAM Memory-4GB DDR4, 1 pc		NPSVP						1,320.00	1,320.00		
LCD Monitor - 18.5",	1	NPSVP						7,900.00	7,900.00		İ
1600x900px;220V;VGA and HDMI connector,	,	INFOVE						7,500.00	1,900.00		1
units @ P3950	<u>- </u>										1
	1	NDC//D						0.000.00	0.000.00		İ
External Hard Drive 3.0 - 1TB, 2 units @	1	NPSVP						6,000.00	6,000.00		İ
P3000	1	NDC//D						400.00	400.00		İ
Syringe for Printer's Ink and Solution -		NPSVP						160.00	160.00		1
100ml,2 pcs @ P80	1	NDC: 75						050	0=0		İ
 Universal Adapter, 5 pcs @ P70 		NPSVP						350.00	350.00		1
Cable Zip Wrap 2m Cable Organizer with	1	NPSVP						1,140.00	1,140.00		İ
Clamp (black), 3 pcs @ P380	1										İ
4 Port HDMI Splitter 1080P FHD 1 Input 4		NPSVP						1,500.00	1,500.00		1
Output, 1 unit											1
 Battery for UPS 12V 7AH, 16 pcs @ P1000 	' I	NPSVP						16,000.00	16,000.00		İ
	1										İ
 100 GB (Google Drive) for DTI6 File 	1	NPSVP						889.00	889.00		İ
Repository	1										İ
 CMOS Battery for PC for desktop PC, 10 	1	NPSVP						420.00	420.00		İ
pcs @ P42	1										İ
	1										İ
APP-2021-063 - PROVISION OF INTERNET	SMEDD-										İ
CONNECTIVITY TO NC PROVINCIAL	RO										İ
COORDINATORS AND NC BUSINESS	1										İ
COUNSELORS UNDER THE WFH	1										İ
ARRANGEMENT	1										İ
A. Monthly Load Allowance	1										İ
IA. MOMBIN LUAU ANDWANCE	1	i	I	i e		1					1

le P	Procurement Program/Project	PMO/	Mode of		Schedule for E	ach Procurement Act	ivity	Source of	Est	imated Budget (PhF	')	Remarks
		End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description Program/Project
A •	klan Load Allowance NC Provincial		NPSVP						4,000.00	4,000.00		
C	oordinators/RAO - 8 months Load Allowance of Business Counselors, 8		NPSVP						40,800.00	40,800.00		
-	os x 17NCs x P300 Load Allowance of Admin Support/BC, 8		NPSVP						16,000.00	16,000.00		
Α	os x 4 pax x P500 ntique Load Allowance NC Provincial		NPSVP						4 000 00	4,000.00		
	coad Allowance NC Provincial coordinators/RAO - 8 months Load Allowance of Admin Support/BC, 8		NPSVP						4,000.00 16,000.00	16,000.00		
	os x 4 pax x P500 apiz		NESVE						10,000.00	10,000.00		
ŀ	Load Allowance NC Provincial cordinators/RAO - 8 months		NPSVP						4,000.00	4,000.00		
ŀ	Load Allowance of Business Counselors, 8 os x 17NCs x P200		NPSVP						27,200.00	27,200.00		
	Load Allowance of Admin Support/BC, 8 os x 3 pax x P500 uimaras		NPSVP						12,000.00	12,000.00		
	Load Allowance NC Provincial pordinators/RAO - 8 months		NPSVP						4,000.00	4,000.00		
m	Load Allowance of Business Counselors, 8 os x 6NCs x P300		NPSVP						14,400.00	14,400.00		
m	Load Allowance of Admin Support/BC, 8 os x 2 pax x P500 bilo		NPSVP						8,000.00	8,000.00		
	Load Allowance NC Provincial pordinators/RAO - 8 months		NPSVP						4,000.00	4,000.00		
	Load Allowance of Business Counselors, 8 os x 28NCs x P350		NPSVP						78,400.00	78,400.00		
m	Load Allowance of Admin Support/BC, 8 os x 4 pax x P500 egros Occidental		NPSVP						16,000.00	16,000.00		
C	Load Allowance NC Provincial oordinators/RAO - 8 months		NPSVP						4,000.00	4,000.00		
	Load Allowance of Business Counselors, 8 os x 23NCs x P200		NPSVP						36,800.00	36,800.00		
m	Load Allowance of Admin Support/BC, 8 os x 4 pax x P500 egional Office		NPSVP						16,000.00	16,000.00		
ŀ	Load Allowance NC Provincial cordinators/RAO - 8 months		NPSVP						10,392.00	10,392.00		
m	Load Allowance of Admin Support/BC, 8 os x 5 pax x P500		NPSVP						20,000.00	20,000.00		
	. Pocket WiFi klan											
	Pocket WiFi, 18 units (4 SMART, 14Globe) P1500 ntique		NPSVP						27,000.00	27,000.00		
c	Pocket WiFi, 3 units (Globe) x P1500 apiz		NPSVP						4,500.00	4,500.00		
G	Pocket WiFi, 1 unit (Globe) x P1500 uimaras		NPSVP						1,500.00	1,500.00		
	Pocket WiFi, 1 unit (Globe) x P1500 bilo		NPSVP						1,500.00	1,500.00		
Р	Pocket WiFi, 7 unit (3 SMART, 4 Globe) x 1500 egros Occidental		NPSVP						10,500.00	10,500.00		
R	Pocket WiFi, 24 unit (Globe) x P1500 egional Office		NPSVP						36,000.00	36,000.00		
	Pocket WiFi, 3 unit (1SMART, 2 Globe) x 1500		NPSVP						4,500.00	4,500.00		
	PP-2021-065 - SUPPORT TO FABLAB PERATION	IDD-RO										
-	. Meeting/Product Clinics Meals (Iloilo & Capiz), 20 pax x P350 x 4 eetings		NPSVP						28,000.00	28,000.00		

de	Procurement Program/Project	PMO/	Mode of		Schedule for E	ach Procurement Act	ivity	Source of	Est	imated Budget (PhP)	Remarks
AP)	•	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
_	Gasoline (Capiz), 22L x P40 x 2 trips	 	NPSVP						1,760.00	1,760.00		1
	. Prototype Execution								1,7 00.00	1,7 00.00		
M	laterials:		NPSVP									
2	rolls Magic Tape @ P180/roll								360.00	360.00		
1	mtr 10mm insulator @ P100/meter								100.00	100.00		
1	mtr upholstery plastic #30 @ P170/mts								170.00	170.00		
	pack upholstery rivet @ P25/pack								25.00	25.00		
	meter plastic @ P70/meter								70.00	70.00		
	30 pcs bolts, knots and washer @ P5/pc								650.00	650.00		
15	5 packs double adhesive tape @ P176/pack								2,640.00	2,640.00		
4	50 pcs Clear File @ P10								4,500.00	4,500.00		
5	5 packs Nylon Cable Tie @ P22/pack								1,210.00	1,210.00		
	Sheets Acrylic Plastic @ P2000/sheet								60,000.00	60,000.00		
	packs Double Adhesive Tape @ P25/pack								500.00	500.00		
1	upholstery reviter @ P500								500.00	500.00		
	3 spool/roll 2.85mm PLA 3D printer filament P2800/spool/roll								84,000.00	84,000.00		
	reams matte or vinyl sticker paper @								1,600.00	1,600.00		
	800/ream											
	00 pcs glass bottles (SML) @ P20/pc								4,000.00	4,000.00		
	00 pcs asstd Plastic bottles/packaging @								10,000.00	10,000.00		
	50/pc								0.000.00	0.000.00		
	gallons Adhesive @ P1000/galon								2,000.00	2,000.00		
	ther Materials that may be required in the								10,000.00	10,000.00		
	recution of the prototypes											
	abor (estimated @ 9.91% of the total								18,075.00	18,075.00		
	aterials)											
	Communication		NPSVP						1,000.00	1,000.00		
С	. AVP (ISAT U and CIC)											
•	Professional Fee (CIC only)		Highly Technical Consultancy						45,000.00	45,000.00		
	Meals (meeting), 8 pax x P250 x 5 meetings		NPSVP						10,000.00	10,000.00		
-	Gasoline, 22L x P40 x 3 trips		NPSVP						2,640.00	2,640.00		
١.	DD 0004 000 LIVELILOOD OFFDING	OMEDD										
	PP-2021-068 - LIVELIHOOD SEEDING	SMEDD-										
	ROGRAM (LSP) - NEGOSYO SERBISYO	RO										
	A BARANGAY (NSB)											
Α	. Aklan Province, 56 brgys, 448 MSMEs											
-	Food, 448 MSMEs x P600		NPSVP						268,800.00	268,800.00		
-	Hauling		NPSVP						8,960.00	8,960.00		
-	Communication		NPSVP						5,600.00	5,600.00		
-	Livelihood Kits, 448 MSMEs x P6000		Negotiated Procurement						2,688,000.00	2,688,000.00		
В	. Antique Province, 81 brgys, 648 MSMEs		Procurement									
			NDC: :-									1
-	Food , 648 MSMEs x P600		NPSVP						388,800.00	388,800.00		
	Hauling		NPSVP						12,960.00	12,960.00		
-	Communication		NPSVP						6,000.00	6,000.00		
-	Livelihood Kits, 648 MSMEs x P6000		Negotiated Procurement						3,888,000.00	3,888,000.00		
_	Coniz Brovings 20 harris 242 MCMF		riocurement									
C	. Capiz Province, 39 brgys, 312 MSMEs		NBC::=						,	,		
	Food , 312 MSMEs x P600		NPSVP						187,200.00	187,200.00		
-	Hauling		NPSVP						6,240.00	6,240.00		
-	Communication		NPSVP						4,000.00	4,000.00		
-	Livelihood Kits, 312 MSMEs x P6000		Negotiated						1,872,000.00	1,872,000.00		
D	. Guimaras Province, 8 brgys, 64 MSMEs		Procurement									
1			NDC: :-									1
	Food, 64 MSMEsx P600	1	NPSVP						38,400.00	38,400.00		
•							1	1	1,280.00	1,280.00		l
:	Hauling		NPSVP									
:	Hauling Communication		NPSVP						1,600.00	1,600.00		
	Hauling											

Code	Procurement Program/Project	PMO/	Mode of		Schedule for E	ach Procurement Act	vity	Source of	Est	imated Budget (PhP)	Remarks
(PAP		End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	E. Iloilo Province, 131 brgys, 1048 MSMEs											
	Food, 1048 MSMEs x P600		NPSVP						628,800.00	628,800.00		
	 Hauling 		NPSVP						13,040.00	13,040.00		
	 Communication 		NPSVP						10,000.00	10,000.00		
	 Livelihood Kits, 1048 MSMEs x P6000 		Negotiated						6,288,000.00	6,288,000.00		
	F. Negros Occ. Province, 13 brgys, 104 MSMEs		Procurement									
	Food, 104 MSMEs x P600		NPSVP						62,400.00	62,400.00		
	• Hauling		NPSVP						10,000.00	10,000.00		
	Communication		NPSVP						2,000.00	2,000.00		
	 Livelihood Kits, 104 MSMEs x P6000 		Negotiated						624,000.00	624,000.00		
	O. Davidaval Office		Procurement									
	G. Regional Office Communication		NPSVP						8,000.00	8,000.00		
	Communication		INI SVI						0,000.00	0,000.00		
	APP-2021-069 -PROVINCIAL AND	CPD-RO										
	REGIONAL BAGWIS COMMITTEE											
	EVALUATION AND AWARDING OF SEALS											
	A. Provincial Assessment and Semestral											
	Monitoring ■ Fuel & Gas											
	Aklan, 50L x P48		NPSVP						2,400.00	2,400.00		
	Antique, 60L x P48		NPSVP						2,400.00	2,400.00		
									•			
	Capiz, 60L x P48		NPSVP						2,880.00	2,880.00		
	Guimaras, 20L x P48		NPSVP						960.00	960.00		
	lloilo, 80L x P48		NPSVP						3,840.00	3,840.00		
	Negros Occ., 80L x P48		NPSVP						3,840.00	3,840.00		
	 Supplies (1 ream paper-P250, 1 pc ink cartridge-P1500 = P1,750) x 6 Pos 		Shopping						10,500.00	10,500.00		
	Communication (P1000 x 5 POs + P500 for		NPSVP						5,500.00	5,500.00		
	Guimaras)								0,000.00	0,000.00		
	B. Regional Bagwis Committee Evaluation											
	 Meals, 12 pax @ P500/pax x 4 POs (Aklan, 		NPSVP									
P	Antique, Capiz, NegOcc)								24,000.00	24,000.00		
	 Meals, 12 pax @ P500/pax x 2 days (Iloilo) 		NPSVP						12,000.00	12,000.00		
	Honorarium for 3 RBC Evaluators x P1000		Highly Technical						12,000.00	12,000.00		
	x 4POs (Aklan, Antique, Capiz, NegOcc)		Consultant									
									12,000.00	12,000.00		
	Honorarium for 3 RBC Evaluators x P1000		Highly Technical Consultant						6,000.00	6,000.00		
	x 2 days (Iloilo) Communication		NPSVP						500.00	500.00		
	 Supplies (bondpape-P250, ink-1500, folders- 		Shopping						2,000.00	2,000.00		
	100,ballpens-150)											
	 Printing of Tarpaulin 		NPSVP						560.00	560.00		
	Courier Fee/Shipping Fee (transfer of		NPSVP						2,000.00	2,000.00		
	Bagwis Seals to POs), P400 x 5 POs											
	APP-2021-073 - OTOP NEXT GEN	IDD-RO										
	PROGRAM 2021	155-10										1
	A. Planning Session and Meetings for ONG											
	Concerns (Head Office)		NDC: /C						#0 000	#0 000		
	Plane Ticket, 7 TPOs x P8000		NPSVP						56,000.00	56,000.00		
	Accomodation, 7 TPOs x P2200 x 3 days		NPSVP						46,200.00	46,200.00		1
	■ Meals (Meeting RO/PO), 15 pax x P500 x 2		NPSVP						15,000.00	15,000.00		
	meetings		5						10,000.00	10,000.00		
	 Meals (Meetingw/ designers), 6 designers x 		NPSVP						4,200.00	4,200.00		
	P350 x 2 meetings											
	B. Assessment, Cliniquing and Triage (ACT)											
			NDCV/D						40,000,00	40,000,00		
	 Meals & Accomodation of designers, 12 pax x P2000 x 2 days 		NPSVP						48,000.00	48,000.00		
	FZUUU X Z Uays	1		l	ļ	l		1				ı I

ode	Procurement Program/Project	PMO/	Mode of		Schedule for E	ach Procurement Act	ivity	Source of	Est	imated Budget (PhF	")	Remarks
AP)		End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
	Food (pre-screened		NPSVP						68,700.00	68,700.00		
	MSMEs,designers,TPOs), 229 x P150 x 2 days											
			NPSVP						12 000 00	12 000 00		
	 Transportation/Gas, 40L x P50 x 6 POs 								12,000.00	12,000.00		
ľ	 Supplies/Materials, P2000 x 6 POs 		NPSVP						12,000.00	12,000.00		
1	 Communication (mobile), P300 x 7 		NPSVP						2,100.00	2,100.00		
	 Honorarium of designers, 205 clients x P625 		Highly Technical Consultant						128,125.00	128,125.00		
	■ Van Rental, P3500 x 2 days x 6		NPSVP						42,000.00	42,000.00		
	Other Supplies (manila paper-P450, 3 colors		Shopping						7,950.00	7,950.00		
1	broad pentel pen- P1000, clearbook long -											
	P2400, double adhesive -P900, colored pencil - P3000, ballpen-P200											
	C. Execution of interventions and											
	Assistance											
	Professional Fee of designers/food		Highly Technical						960,000.00	960,000.00		
	technologists, P12000 x 80		Consultant									
ļ	Notarization Fee, 7 designers x P300		NPSVP						2,100.00	2,100.00		
	 Meals and Accomodation of designers, 3 		NPSVP						37,500.00	37,500.00		
	rooms x P2500 x 5 days								,			
	■ Snacks (during Product cliniquing/prototype		NPSVP						24,000.00	24,000.00		
	checking), 80 pax x P150 x 2 days											
	Raw Materials for RM Manipulation, P6000 x		NPSVP						36,000.00	36,000.00		
	6 POs		NDC//D						90,000,00	90,000,00		
ľ	Purchase of Prototypes / Sample printing of		NPSVP						80,000.00	80,000.00		
	labels, P1000 x 80 pax		NPSVP						12,000.00	12,000.00		
	 Gasoline, P2000 x 6 POs Van Rental (for prototype checking/ 		NPSVP						21,000.00	21,000.00		
	 van Rental (for prototype checking/ production sit, P3500 x 6 POs 		NESVE						21,000.00	21,000.00		
- 1	Communicatio, 7 cards x P300		NPSVP						2,100.00	2,100.00		
	Other Supplies (ink 14 black/14 color x 6 POs		Shopping						15,000.00	15,000.00		
	+ RO), paper, folders, specialty papers, envelopes, pencils, pens), P2000 x 6 POs +		Chopping						10,000.00	10,000.00		
	P3000 for RO											
	D. Showcase: Re-evaluation and											
	Recognition Rentals											
	Exhibits and special events areas		NPSVP						200,000.00	200,000.00		
	Booth System (Octanorm system with fascia		NPSVP						150,000.00	150,000.00		
	and signages)		5						. 50,000.00	.00,000.00		1
	3. Chairs and Tables, 50 sets x P200		NPSVP						10,000.00	10,000.00		1
	4. PA System / LED Wall		NPSVP						20,000.00	20,000.00		
	5. Van for guests / logistics, 2 vans x P4000 x 2		NPSVP						16,000.00	16,000.00		1
	days											1
	Professional Fees		l									1
	Creative Director for the Fair and special		Highly Technical						150,000.00	150,000.00		1
	events including fees for models/make up artists / other designers		Consultant									
	2. Concept fee for Virtual Fee and eCatalogue		Highly Technical						25,000.00	25,000.00		
	B 10 II		Consultant									1
	Promotional Collaterals		NDC: 75						F0 000	#a aaa		
	AVP Teaser / same day edit / photo and video documentation		NPSVP						50,000.00	50,000.00		1
	video documentation 2. Printing of Invites / program / directory		NPSVP						5,000.00	5,000.00		1
	Printing of invites / program / directory Secretariat Uniforms, 35 pcs x P500		NPSVP						17,500.00	17,500.00		1
	4. Panubli-on bags (400 x 80) and Tarpualin		NPSVP						33,800.00	33,800.00		ĺ
	4. Panubil-on bags (400 x 80) and Tarpualin (900 x 2)		INI OVE						33,000.00	33,000.00		1
	5. Media Blitz (Press Conference, 50 pax x		NPSVP						30,000.00	30,000.00		1
	P250 x 2times), Recording of Press Releases and Interviews, Tokens for Radio/TV Rounds, 5 x P1000		3						30,000.00	30,000.00		

	Code	Procurement Program/Project	PMO/	Mode of		Schedule for E	ach Procurement Act	ivity	Source of	Est	imated Budget (PhP	r)	Remarks
Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Sect	(PAP				Ads/Post of IB/REI			•				-	(brief description of
Protect Chapter Protect Chapter Protect Chapter Protect Chapter Protect Chapter Protect Chapter Protect Chapter Protect Chapter Protect Chapter Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Protect Prot				NPSVP						13,000.00	13,000.00		
Description to monething of second selecting of two of the Control (Digets, 30) page 2 (Page)		■ Food (Opening Program Cocktails), 40 pax x		NPSVP						8,000.00	8,000.00		
* Tancor for Classics / Suprom. 30 pair = PRIDO. **Department/secretic first, morrorship from. **Department/secretic first, morrorship from. **Department/secretic first, morrorship from. **Department/secretic first, morrorship from. **Department/secretic first, morrorship from. **Department/secretic first, morrorship from. **Department/secretic first, morrorship from. **Department/secretic first, morrorship from. **Department/secretic first, morrorship from. **Department/secretic first, morrorship from. **Department/secretic first, morrorship from. **Department/secretic first, morrorship from. **Department/secretic first, morrorship from. **Department/secretic first, morrorship from. **Department/secretic first, morrorship from. **Department/secretic first, morrorship from. **Department/secretic first, morrorship from. **Department/secretic first, morrorship from. **Department/secretic first, morrorship from. **Department/secretic first, morrorship from. **Department/secretic first, morrorship from. **Department/secretic first, morrorship from. **Department/secretic first, morrorship from. **Department/secretic first, morrorship from. **Department/secretic first, morrorship from. **Department/secretic first, morrorship from. **Department/secretic first, morrorship from. **Department/secretic first, morrorship from. **Department/secretic first, morrorship from. **Department/secretic first, morrorship from. **Department/secretic first, morrorship from. **Department/secretic first, morrorship from. **Department/secretic first, morrorship from. **Department/secretic first, morrorship from. **Department/secretic first, morrorship from. **Department/secretic first, morrorship from. **Department/secretic first, morrorship from. **Department/secretic first, morrorship from. **Department/secretic first, morrorship from. **Department/secretic first, morrorship from. **Department/secretic first, morrorship from. **Department/secretic first, morrorship from. **Department/secretic		 Supplies for mounting of special setting / boot 								30,000.00	30,000.00		
Indiana										15,000.00	15,000.00		
- Bugs for TYOLs, Paracidinar of Scortances, 4 comes, 20 - Accordantian of Scortances, 4 comes, 20 - Accordantian of Scortances, 4 comes, 20 - Accordantian of Scortances, 4 comes, 20 - Accordantian of Scortances, 4 comes, 20 - Accordantian of Scortances, 4 comes, 20 - Accordantian of Scortances, 4 comes, 20 - Accordantian of Scortances, 4 comes, 20 - Accordantian of Scortances, 4 comes, 20 - Accordantian of Scortances, 4 comes, 20 - Accordantian of Scortances, 20 - Accordantian of Scortances, 20 - Accordantian of Scortances, 20 - Accordantian of Scortances, 20 - Accordantian of Scortances, 20 - Accordantian of Scortances, 20 - Accordantian of Scortances, 20 - Accordantian of Scortances, 20 - Accordantian of Scortances, 20 - Accordantian of Scortances, 20 - Accordantian of Scortances, 20 - Accordantian of Scortances, 20 - Accordantian of Scortances, 20 - Accordantian of Scortances, 20 - Accordantian of Scortances, 20 - Accordantian of Scortances, 20 - Accordantian of Scortances, 20 - Accordantian of Scortances, 20 - Accordantian of Scortances, 20 - Accordantian of Scortances, 20 - Accordantian of Scortances, 20 - Accordantian of Scortances, 20 - Accordantian of Scortances, 20 - Accordantian of Scortances, 20 - Accordantian of Scortances, 20 - Accordantian of Scortances, 20 - Accordantian of Scortances, 20 - Accordantian of Scortances, 20 - Accordantian of Scortances, 20 - Accordantian of Scortances, 20 - Accordantian of Scortances, 20 - Accordantian of Scortances, 20 - Accordantian of Scortances, 20 - Accordantian of Scortances, 20 - Accordantian of Scortances, 20 - Accordantian of Scortances, 20 - Accordantian of Scortances, 20 - Accordantian of Scortances, 20 - Accordantian of Scortances, 20 - Accordantian of Scortances, 20 - Accordantian of Scortances, 20 - Accordantian of Scortances, 20 - Accordantian of Scortances, 20 - Accordantian of Scortances, 20 - Accordantian of Scortances, 20 - Accordantian		folders, envelopes, bondpaper, laid papers, colored paper, double adhesives, paste, correction tapes/ fluid, clamps, printer, and								30,270.00	30,270.00		
Accompanient of Secretarial, 4-comes NPSVP		 Bags for TPOs, Panublion Team, DTI 		NPSVP						26,250.00	26,250.00		
Accommodation of Designess and Surface (1970) (2000) 12,000,00		 Accomodation of Secretariat, 4 rooms x 		NPSVP						84,000.00	84,000.00		
Food Accommedition, P2500, 6.9 c. 2 stays		 Accomodation of Designers during Ingress & 		NPSVP						12,000.00	12,000.00		
Gasoline (7 DT cars with 260. x PS(9) NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSV	Ī			NPSVP						30,000.00	30,000.00		
Gasoline (7 DT cars with 260. x PS(9) NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSV		• Wolcomo Dinnor 10 nov v BE00		NPS\/P						5,000,00	5 000 00		
Rental of Can, PS500 x 2 days													
F. Herflage Avards													
* Testimonal Dimer, 35 pax +950. NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPS		■ Tokens, 6 buyers x P500		NPSVP						3,000.00	3,000.00		
Inland Tarasport, 6, x P 1000		 Accomodation of awardees, 6 x P2500 											
* Van Rental, 2 units x 92500		T											
S. Fair Awards Supplies & Plaque Supplies & Plaque Supplies & Plaque Supplies & Plaque Supplies & Plaque Supplies & Plaque Supplies & Plaque Supplies & Plaque Supplies & Plaque Supplies & Plaque Supplies & Supplies & Plaque Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Supplies & Sup		T		-									
Supplies & Plaque				NPSVP						7,000.00	7,000.00		
1. Best Product Design (Food / Home / Easthon), 3. P1500 2. Best Product Collection (Food / Home / Easthon), 3. P1500 3. Best Product for Eco-Luxury (Food / Home / Easthon), 3. P1500 4. Sound Fashton), 3. P1500 4. Sound Fashton), 3. P1500 4. Sound Fashton), 3. P1500 4. Sound Fashton), 3. P1500 5. Chees Is and Graphics (Food / Home / Easthon), 3. P1500 7. Tokens for Judges, 6 judges x P1500 7. Tokens for Judges, 6 judges x P1500 7. Tokens for Judges, 6 judges x P1500 7. Tokens for Judges, 6 judges x P1500 7. Tokens for Judges, 6 judges x P1500 7. Tokens for Judges, 6 judges x P1500 7. Tokens for Judges, 6 judges x P1500 7. Tokens for Judges, 6 judges x P1500 7. Tokens for Judges, 6 judges x P1500 7. Tokens for Judges, 6 judges x P1500 7. Tokens for Judges, 6 judges x P1500 7. Tokens for Judges, 6 judges x P1500 7. Tokens for Judges, 6 judges x P1500 7. Tokens for Artisanal Awardees, 6 judges x P1500 7. Tokens for Artisanal Awardees, 6 judges x P1500 7. Tokens for Artisanal Awardees, 6 judges x P1500 7. Tokens for Artisanal Awardees, 6 judges x P1500 7. Tokens for Artisanal Awardees, 6 judges x P1500 7. Tokens for Artisanal Awardees, 6 judges x P1500 7. Tokens for Artisanal Awardees, 6 judges x P1500 7. Tokens for Artisanal Awardees, 6 judges x P1500 7. Tokens for Artisanal Awardees, 6 judges x P1500 7. Tokens for Artisanal Awardees, 6 judges x P1500 7. Tokens for Artisanal Awardees, 6 judges x P1500 7. Tokens for Artisanal Awardees, 6 judges x P1500 7. Tokens for Artisanal Awardees, 6 judges x P1500 7. Tokens for Artisanal Awardees, 6 judges x P1500 7. Tokens for Artisanal Awardees, 6 judges x P1500 7. Tokens for Artisanal Awardees, 6 judges x P1500 7. Tokens for Artisanal Awardees, 6 judges x P1500 7. Tokens for Artisanal Awardees, 6 judges x P1500 7. Tokens for Artisanal Awardees, 6 judges x P1500 7. Tokens for Artisanal Awardees, 6 judges x P1500 7. Tokens for Artisanal Awardees, 6 judges x P1500 7. Tokens for Artisanal Awardees, 6 judges x P1500 7. Tokens for Artisanal Awardees, 6 judges x P1500 7. Tokens fo													
2. Best Product Collection (Food / Home / Fashion), 3 x P1500 3. Best Product for Eco-Luxury (Food / Home / Fashion), 3 x P1500 4. Best Brand Graphics (Food / Home / Fashion), 3 x P1500 4. Best Brand Graphics (Food / Home / Fashion), 3 x P1500 7. Tokens for Judges, 8 judges x P1500 7. Tokens for Judges, 8 judges x P1500 7. Tokens for SME of the Year per Province, 6 x P1000 7. Artisanal / Craftsmen Awards, 6 awardees x P1000 7. Tokens for Artisanal Awardes, 6 guitcraft x P1000 7. Tokens for Artisanal Awardes, 6 guitcraft x P2000 7. Tokens for Artisanal Awardes, 6 guitcraft x P2000 7. Tokens for Artisanal Awardes, 6 guitcraft x P2000 7. Tokens for Artisanal Rwardes, 6 guitcraft x P2000 7. Tokens for Artisanal Rwardes, 6 guitcraft x P2000 7. Tokens for Artisanal Awardes, 6 guitcraft x P2000 7. Tokens for Artisanal Awardes, 6 guitcraft x P2000 7. Tokens for Artisanal Awardes, 6 guitcraft x P2000 7. Tokens for Artisanal Awardes, 6 guitcraft x P2000 7. Tokens for Artisanal Awardes, 6 guitcraft x P2000 7. Tokens for Artisanal Awardes, 6 guitcraft x P2000 7. Tokens for Artisanal Awardes, 6 guitcraft x P2000 7. Tokens for Artisanal Awardes, 6 guitcraft x P2000 7. Tokens for Artisanal Awardes, 6 guitcraft x P2000 7. Tokens for Artisanal Awardes, 6 guitcraft x P2000 7. Tokens for Artisanal Awardes, 6 guitcraft x P2000 7. Tokens for Artisanal Awardes, 6 guitcraft x P2000 7. Tokens for Artisanal Awardes, 6 guitcraft x P2000 7. Tokens for Artisanal Awardes, 6 guitcraft x P2000 7. Tokens for Artisanal Awardes, 6 guitcraft x P2000 7. Tokens for Artisanal Awardes, 6 guitcraft x P2000 7. Tokens for Artisanal Awardes, 6 guitcraft x P2000 7. Tokens for Artisanal Awardes, 6 guitcraft x P2000 7. Tokens for Artisanal Awardes, 6 guitcraft x P2000 7. Tokens for Artisanal Awardes, 6 guitcraft x P2000 7. Tokens for Artisanal Awardes, 6 guitcraft x P2000 7. Tokens for Artisanal Awardes, 6 guitcraft x P2000 7. Tokens for Artisanal Awardes, 6 guitcraft x P2000 7. Tokens for Artisanal Awardes, 6 guitcraft x P20000 7. Tokens for Artisanal Awa		Best Product Design (Food / Home /		NPSVP						4,500.00	4,500.00		
Fashion, 3 x P1500		2. Best Product Collection (Food / Home /		NPSVP						4,500.00	4,500.00		
Fashion 3 x P1500 Tokens for Judges, 6 judges x P1500 Plaque for SME of the Year per Province, 6 x P1000 Artisanal / Craftsmen Awards, 6 awardees x P1000 Artisanal / Craftsmen Awards, 6 awardees x P1000 Tokens for Artisanal Awardees, 6 giftcards x P2000 Tokens for Artisanal Awardees, 6 giftcards x P2000 Rental of PA System & LED Wall for Exhibition Site Panubli-on Logo IPO Registraton Other Supplies (hooks, cutleries for food tasting, double adhesives, mounting tapes, net for booth cover, hanglags, lanyard, specialty paper, etc) Panubli-on App Selfie Challenger, Tokens, 500x P200 H. Local Fairs Plane Tickets, 2 TPOs x P8000 Sanaks (meeting with exhibitor), 10 pax x P200 Supplies (bondpaper, notebook, ballpen, envelope, etc) Samples (assorted prototypes and signature Samples (assorted prototypes and signature Available of Selfies (assorted prototypes and signature Selfies (assorted prototypes and signature Selfies (assorted prototypes and signature Selfies (assorted prototypes and signature Selfies (assorted prototypes and signature Selfies (assorted prototypes and signature Selfies (assorted prototypes and signature Selfies (assorted prototypes and signature Selfies (assorted prototypes and signature Selfies (assorted prototypes and signature Selfies (assorted prototypes and signature Selfies (assorted prototypes and signature Selfies (assorted prototypes and signature Selfies (assorted prototypes and signature Selfies (assorted prototypes and signature Selfies (assorted prototypes and signature Selfies (assorted prototypes and signature Selfies (assorted prototypes and signature Selfies (assorted prototypes and signature Selfies (assorted prototypes and signature Selfies (assorted prototypes and signature Selfies (assorted prototypes and signature Selfies (assorted prototypes and signature Selfies (assorted prototypes and signature Selfies (assor										4,500.00	4,500.00		
Plaque for SME of the Year per Province, 6 x P1000													
P1000 Tokens for Artisanal Awardees, 6 giftcards x P3000 Rental of PA System & LED Wall for Exhibition Site Panubli-on Logo IPO Registraton Other Supplies (hooks, culteries for food tasting, double adhesives, mounting tapes, net for booth cover, hangtags, lanyard, specialty paper, etc) Panubli-on App Selfie Challenger, Tokens, 5000 P6 Plane Tickets, 2 TPOs x P8000 NPSVP NPSVP NPSVP NPSVP 18,000.00 18,000.00 5,000.00 5,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 16,000.00 3,000.00 3,000.00 3,000.00 2,000.00 2,000.00 40,000.00 40,000.00		 Plaque for SME of the Year per Province, 6 x 											
* Tokens for Artisanal Awardees, 6 giftcards x P3000				NPSVP						6,000.00	6,000.00		
Exhibition Site Panubil-on Logo IPO Registraton Other Supplies (hooks, cutleries for food tasting, double adhesives, mounting tapes, net for booth cover, hangtags, lanyard, specialty paper, etc) Panubil-on App Selfie Challenger, Tokens, 500x P60 H. Local Fairs Plane Tickets, 2 TPOs x P8000 Sacks (meeting with exhibitor), 10 pax x P300 Supplies (bondpaper, notebook, ballpen, envelope, etc) Supplies (assorted prototypes and signature) NPSVP Sound 5,000.00 5,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 16,000.00 2,000.00 2,000.00 40,000.00		 Tokens for Artisanal Awardees, 6 giftcards x 		NPSVP						18,000.00	18,000.00		
Other Supplies (hooks, cutleries for food tasting, double adhesives, mounting tapes, net for booth cover, hangtags, lanyard, specialty paper, etc) Panubli-on App Selfie Challenger, Tokens, 500x P60 H. Local Fairs Plane Tickets, 2 TPOs x P8000 Snacks (meeting with exhibitor), 10 pax x P300 Supplies (bondpaper, notebook, ballpen, envelope, etc) Supplies (bondpaper and signature) NPSVP Samples (assorted prototypes and signature) NPSVP 15,000.00 15,000.00 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00 40,000.00 40,000.00				NPSVP						32,500.00	32,500.00		
Panubli-on App Selfie Challenger, Tokens, 500x P60 H. Local Fairs Plane Tickets, 2 TPOs x P8000 Snacks (meeting with exhibitor), 10 pax x P300 Supplies (bondpaper, notebook, ballpen, envelope, etc) Samples (assorted prototypes and signature) NPSVP Samples (assorted prototypes and signature) NPSVP 30,000.00 16,000.00 30,000.00 30,000.00 30,000.00 2,000.00 40,000.00 40,000.00		 Other Supplies (hooks, cutleries for food tasting, double adhesives, mounting tapes, net for booth cover, hangtags, lanyard, specialty 											
• Plane Tickets, 2 TPOs x P8000 NPSVP 16,000.00 16,000.00 • Snacks (meeting with exhibitor), 10 pax x P300 NPSVP 3,000.00 3,000.00 • Supplies (bondpaper, notebook, ballpen, envelope, etc) Shopping 2,000.00 2,000.00 • Samples (assorted prototypes and signature 40,000.00 40,000.00		■ Panubli-on App Selfie Challenger, Tokens,		NPSVP						30,000.00	30,000.00		
Snacks (meeting with exhibitor), 10 pax x P300 Supplies (bondpaper, notebook, ballpen, envelope, etc) Samples (assorted prototypes and signature) NPSVP Snacks (meeting with exhibitor), 10 pax x Shopping Shopping 2,000.00 40,000.00 40,000.00				NIDO: 75						40.000	40.000		
P300 • Supplies (bondpaper, notebook, ballpen, envelope, etc) • Samples (assorted prototypes and signature) Shopping 40,000.00 40,000.00													
Supplies (bondpaper, notebook, ballpen, envelope, etc) Samples (assorted prototypes and signature) Shopping 2,000.00 2,000.00 40,000.00				INFOVE						3,000.00	3,000.00		
• Samples (assorted prototypes and signature 40,000.00 40,000.00 40,000.00		Supplies (bondpaper, notebook, ballpen,		Shopping						2,000.00	2,000.00		
		 Samples (assorted prototypes and signature 								40,000.00	40,000.00		

Code Procurement Program/Project	PMO/	Mode of		Schedule for E	ach Procurement Act	ivity	Source of	Est	imated Budget (PhP	')	Remarks
(PAP	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of
)					3.7			i otai	OCL	30	Program/Project)
I. OTOP Hub											
 Labor & Materials (physical store, OTOP 		NPSVP						148,000.00	148,000.00		
Logo, Counter, Painitng of Walls) for launching											
of OTOP Hub Philippines											
 Meals (launching of OTOP Hub), 25 pax x 		NPSVP						12,500.00	12,500.00		
P500		NPSVP						2,500.00	2,500.00		
Floral Arrangements								· ·			
Supplies		Shopping						5,000.00	5,000.00		
Communication		NPSVP						500.00	500.00		
■ Tokens for VIPs, 10 pax x P500		NPSVP						5,000.00	5,000.00		
■ Tokens for Guests, 25 pax x P300		NPSVP						7,500.00	7,500.00		
J. Support to DTI6 WEE Project 2		NPSVP						F 000 00	5,000.00		
Meetings		NPSVP						5,000.00 20,000.00	20,000.00		
Participation to Tahum & WEE Trade Fair &		NPSVP						20,000.00	20,000.00		
IFEX)		NPSVP						18,000.00	18,000.00		
Product Development		NPSVP									
Market Matching To the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second secon		NPSVP						2,000.00 10,540.00	2,000.00 10,540.00		
■ Training											
Participation to Selected 'Fora		NPSVP						5,000.00	5,000.00		
K. Assistance to Provincial Meetings		NPSVP						6,000.00	6,000.00		
 MODA Project Raw Materials, 2 designers x P3000 		NPSVP						6,000.00	6,000.00		
		Highly Technical						20,000.00	20,000.00		
Professional Fee, 2 designers x P10000		Consultant						20,000.00	20,000.00		
		Consultant									
■ Purchase of Prototypes, 2 x P10000								20,000.00	20,000.00		
Gasoline		NPSVP						2,000.00	2,000.00		
L. ONG Promotional Activities								,	•		
 Radio Program, 7 mos x P15000 		NPSVP						105,000.00	105,000.00		
Panubli-on Application Sharing Panel		NPSVP						150,000.00	150,000.00		
Installation Operationalization								,	•		
 Digitalization of designs for prototype 		NPSVP						150,000.00	150,000.00		
production											
APP-2021-073 - OTOP NEXT GEN	IDD-RO										
PROGRAM 2021											
A. SSF Monitoring / Evaluation		NPSVP						20,300.00	20,300.00		
• Fuel / Gas (Aklan - P3500, Antique - P3550,		NPSVP						20,300.00	20,300.00		
Capiz - P3500, Guimaras - P800, Iloilo - P4500 Negros Occ - P4500)	,										
Supplies (A4 Bondpaper GSM80, Long		Shopping						10,500.00	10,500.00		
Bondpaper GSM80, Printer Ink)		Griopping						10,000.00	10,000.00		
B. Web Orientation/Meetings											
 Meals, 10 pax x P250 x RO & 6 POs 		NPSVP						17,500.00	17,500.00		
Communication / Internet (Aklan - P800,		NPSVP						5,170.00	5,170.00		
Antique - P800, Capiz - P800, Guimaras -								,	•		
P500, Iloilo - P800, Negros Occ - P800,											
Regional Office - P670)											
 Honorarium / Token of Resource Person 		Highly Technical						7,500.00	7,500.00		
		Consultancy									
CIEC Callatarala (Alders)]									
C.IEC Collaterals (Aklan)		NPSVP						10,400.00	10,400.00		
Printing of 8 Sintra Boards @ P1300/pc		NPSVP						7,040.00	7,040.00		
22 LED Light Bulbs at P320/bulb		NPSVP						2,560.00	2,560.00		
 Lay-out Services 		INFOVP						2,560.00	∠,560.00		
APP-2021-075 -DISPOSAL OF UNCERTIFIED	CPD-PC]									
PRODUCTS	GFD-KU]									
Cutter / Cargo Loader, P500 x 2 pax x 5		NPSVP						30,000.00	30,000.00		
days x 6 provinces		''' -						22,230.00	22,230.00		
 Snacks, 75/pax x 10 pax x 6 provinces 		NPSVP						4,500.00	4,500.00		
 Lunch, P250 x 10 pax x 6 provinces 		NPSVP						15,000.00	15,000.00		
 Hauling of Products, P2500 x 6 provinces 		NPSVP						15,000.00	15,000.00		
1	1	1					1				

Procurement Progr		MO/ Mode of		Schedule for E	ach Procurement Act	ivity	Source of	Esti	mated Budget (PhP)		Remarks
		-User Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description Program/Project
APP-2021-076 - ADVANCING	3		1								
ENTREPRENEURIAL DEVEL											
NEGROS OCCIDENTAL THE											
PANGKABUHAYAN SA PAG											
GINHAWA (PBG) PROJECT											
A. Training and Seminars 1. Entrepreneurial Seminar											
		NPSVP						21,000.00	21,000.00		
 Food, 140 pax x P150 Skills Training 		INI SVI						21,000.00	21,000.00		
■ Food, 30 pax x P450 x 2 day		NPSVP						27,000.00	27,000.00		
 Food, 30 pax x P450 x 2 day Supplies & Materials 	ys	NPSVP /						15,000.00	15,000.00		
1		Shopping									
 Honorarium of Resource Pe 	erson	Highly Technical Consultant						16,000.00	16,000.00		
B. Livelihood Kit											
 livelihood kits, 140 beneficia 	aries @	NP-Emergency						1,400,000.00	1,400,000.00		
P10000/beneficiary		Cases									
C. Communication, Gasolin	e &										
Transportation Expenses											
 Communication (LCAC & Pt 		NPSVP						3,500.00	3,500.00		
 Gasoline (PBG Validation & 	Monitoring)	NPSVP						8,800.00	8,800.00		
 Vehicle Hire (Validation Prod 	cess)	NPSVP						29,500.00	29,500.00		
Vehicle Hire (Entrep Seminal	ar)	NPSVP						29,500.00	29,500.00		
 Vehicle Hire (Distribution of 	Livelihood Kits)	NPSVP						16,000.00	16,000.00		
 Vehicle Hire (for staff during Livelihood Kits) 	the distribution of	NPSVP						12,000.00	12,000.00		
APP-2021-082 - PROVISION	OF INTERNET ORI	D-RO									
CONNECTIVITY TO DTI6 EM											
(SUPPORT TO WFH ARRAN	NGEMENT) AND										
UPGRADING OF DTI6 NETW INFRASTRACTURE (REVISI	ION)										
 Prepaid Home Wifi Device 	9										
Aklan, 4 units @ P1500/unit		NPSVP						6,000.00	6,000.00		
Antique, 4 unist @ P1500/unit	t	NPSVP						6,000.00	6,000.00		
Capiz, 3 units @ P1500/unit		NPSVP						4,500.00	4,500.00		
Guimaras, 2 units @ P1500/u	ınit	NPSVP						3,000.00	3,000.00		
Iloilo, 3 unist @ P1500/unit		NPSVP						4,500.00	4,500.00		
Negros Occ, 8 units @ P1500		NPSVP						12,000.00	12,000.00		
Regional Office, 10 units @ P		NPSVP						15,000.00	15,000.00		
Monthly Load Allowance (7									,		
Aklan, 6 load cards @ P300/c		NPSVP						12,600.00	12,600.00		
Antique, 7 load cards @ P300 Capiz, 5 load cards @ P300/o		NPSVP NPSVP						14,700.00	14,700.00		
Guimaras, 4 load cards @ P300/6		NPSVP						10,500.00 8,400.00	10,500.00 8,400.00		
Iloilo, 9 load cards @ P300/ca		NPSVP						18,900.00	18,900.00		
Negros Occ, 10 load cards @		NPSVP						21,000.00	21,000.00		
Regional Officec, 24 load card		NPSVP						50,400.00	50,400.00		
Internet Connection Plan		NPSVP						16,596.00	16,596.00		
 Routers, 8 units (6 for 6 PC 	Os + 2 for RO) @	NPSVP						44,000.00	44,000.00		
P5500/unit	-, -,							.,	.,		
 Switches, 7 units @ P360 	00/unit	NPSVP						25,200.00	25,200.00		
APP-2021-083 - SUPPORT A		D-RO									
THE INVESTMENT AND CO	MPETITIVENESS										
PROGRAM OF DTI	D400 4	NPSVP						16,000.00	16,000.00		
 Meals (RCC Meetings), 10 p 	pax x P400 x 4	INPSVP						16,000.00	16,000.00		
meetings	dnonor A4	NPSVP						7,641.00	7,641.00		
 Supplies (HP Ink tank, board bondpaper, certificate holder, 		NIOVE						7,041.00	7,041.00		
INVITUDADEL CELLITORE HOUSE.	LID EVICING	1	1	1	1	i					1

de	Procurement Program/Project	PMO/	Mode of		Schedule for E	ach Procurement Act	ivity	Source of	Esti	imated Budget (PhP	')	Remarks
Р		End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of
												Program/Project)
	Plane Ticket (participation of RCC Officers to		NPSVP						20,000.00	20,000.00		
ti	he National Meeting), 2 pax x P10000											
A	APP-2021-084 - SUPPORT TO INNOVATION-	ORD-RO										
C	DRIVEN ACTIVITIES IN REGION VI											
١.												
	A. Fourth Industrial Revolution (4IR) forum:											
ľ	in to the new business Environment											
	Food (Session 1), 95 pax @ P350		NPSVP						33,250.00	33,250.00		
	Food (Session 2-4), 85 pax @ P200		NPSVP						17,000.00	17,000.00		
	Food (Session 5), 85 pax @ P200		NPSVP						17,000.00	17,000.00		
	Food (Session 6), 60 pax @ P350		NPSVP						21,000.00	21,000.00		
	Honorarium for Resource Person, 8.5 hours		Highly Technical Consultant						10,000.00	10,000.00		
	or 4 days Consultancy & Pre-work (8 hours)		Highly Technical						7,000.00	7,000.00		
	constitution at the mont (constitution)		Consultant						7,000.00	1,000.00		
-	Token, Consultancy & Pre-work (8 hours)		NPSVP						3,000.00	3,000.00		
	Daniel & Administration for Daniel Consider		NDOV/D						40,000,00	40,000,00		
	Room & Accomodation for Resource Speaker 4 nights @ P3000/night)		NPSVP						12,000.00	12,000.00		
	Supplies & Materials (printer ink, mobile load		Shopping /						6,100.00	6,100.00		
	ards, specialty paper, certificate frame and		NPSVP						5,120.00	-,		
o	others with Contingency Fund											
	Internet mobile data allowance for slected // // //////////////////////////////		Shopping / NPSVP						5,000.00	5,000.00		
	pax x P100		INFOVE									
	3x6m Chromakey Seamless Muslin		NPSVP						4,500.00	4,500.00		
Е	Background Cloth with stand											
	SD Card (for DSLR camera), 3 pcs @		NPSVP						3,000.00	3,000.00		
	P1000/pc Battery (for DSLR Camera), 2 pcs @		NPSVP						5,000.00	5,000.00		
	22500/pc		INFOVE						5,000.00	5,000.00		
	Camera USB Cord, 2 pcs@P500		NPSVP						1,000.00	1,000.00		
	Food (pre & post meeting), 10 pax x P250 x 2		NPSVP						5,000.00	5,000.00		
	neetings											
	Gasoline		NPSVP						2,000.00	2,000.00		
	3. Online Slingshot 2021 Food & Venue, 60 pax x P1000		NPSVP						60,000.00	60,000.00		
	Plane ticket of Resource Persons, 6 pax x		NPSVP						120,000.00	120,000.00		
	220000								120,000.00	120,000.00		
	Honorarium of Resource Persons, 10 pax @		Highly Technical						25,000.00	25,000.00		
F	22500		Consultant									
I.	Token for RP, 10 pcs x P1000		NPSVP						10,000.00	10,000.00		
	Food, 10 pax x 2 meals x P250 x 3 days		NPSVP						15,000.00	15,000.00		
	Room Accomodation (twin-sharing), 5 rooms		NPSVP						45,000.00	45,000.00		
×	P3000 x 3 nights											
	Supplies & Materials (tarpaulin, kits, labels		NPSVP						25,000.00	25,000.00		
	etc)		NDO/D						0.000.00	0.000.00		
ľ	Communication (load cards), 10 pax x P300		NPSVP						3,000.00	3,000.00		
.	Video Coverage w/ post production basic		NPSVP						60,000.00	60,000.00		
е	editing (professional prod team to handle live								,	,		
	events), P15000 x 4 sessions											
	Transpo/Gasoline		NPSVP						3,000.00	3,000.00		
	Food, 16 pax x P250 x 5 meetings C. Orientation / Meetings with various		NPSVP						20,000.00	20,000.00		
	Stakeholders											
	Meals & Snacks, 15 pax x 6 meetings x P600		NPSVP						54,000.00	54,000.00		
-	Supplies		Shopping						3,000.00	3,000.00		
١.	APP-2021-088 - SUPPORT ACTIVITIES FOR	IDD BC										
	APP-2021-088 - SUPPORT ACTIVITIES FOR COFFEE INDUSTRY CLUSTER	IDD-RO										
	A. Monitoring, Profiling, and Other											
	Aiscellaneous Activities											

e Procurement Program/Project	PMO/	Mode of		Schedule for E	ach Procurement Act	ivity	Source of	Est	imated Budget (PhF	P)	Remarks
P	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of
								10141			Program/Project)
Supplies		Shopping						5,000.00	5,000.00		
Gasoline, 100L @ P50/L		NPSVP						5,000.00	5,000.00		
■ Snacks		NPSVP						5,000.00	5,000.00		
B. Year-end Assessment (4th Qtr Meeting)											
Supplies		Shopping						1,000.00	1,000.00		
■ Food, 15 pax x P400		NPSVP						6,000.00	6,000.00		
Venue Rental		NPSVP						5,000.00	5,000.00		
C. Training on Post-Harvest Processing ar Robusta Grading with Roasting & Cupping											
(2 runs)		Highly Technical						10,000.00	10,000.00		
Honorarium		Consultancy						10,000.00	10,000.00		
■ Food, 10 pax x P450 x 2 runs		NPSVP						9,000.00	9,000.00		
■ Supplies		Shopping						2,500.00	2,500.00		
Gasoline		NPSVP						500.00	500.00		
 Communication 		NPSVP						500.00	500.00		
D. Semestral Meeting & Year-End Planning											
Activity											
 Meals, 10 pax x P400 		NPSVP						4,000.00	4,000.00		
 Supplies 		Shopping						1,000.00	1,000.00		
E. Brista 101											
 Transpo Expense of RP 		NPSVP						2,000.00	2,000.00		
Gasoline		NPSVP						1,000.00	1,000.00		
 Communication 		NPSVP						200.00	200.00		
 Meals, 15 pax x P500 		NPSVP						7,500.00	7,500.00		
■ Professional Fee, 8 hrs @ P1000/hr		Highly Technical Consultancy						8,000.00	8,000.00		
■ Food & Accomodation of RP		NPSVP						2,000.00	2,000.00		
Training Materials		Shopping						5,000.00	5,000.00		
Venue Rental		NPSVP						5,000.00	5,000.00		
F. Industry Cluster Meeting								,,,,,,			
■ Meals, 10 pax x P450		NPSVP						4,500.00	4,500.00		
G. Council Meeting and Year-end								·			
Assessment											
 Meals, 15 pax x P600 		NPSVP						9,000.00	9,000.00		
Honorarium of Facilitator, 8 hrs @ P1500/hr		Highly Technical Consultancy						12,000.00	12,000.00		
		1						40 500 00	40 500 00		
 2021 Planner, 30 pcs @ P450/pc 		NPSVP						13,500.00	13,500.00		
 Supplies 		Shopping						5,000.00	5,000.00		
Gasoline		NPSVP						1,000.00	1,000.00		
 Communication 		NPSVP						500.00	500.00		
Hauling		NPSVP						2,000.00	2,000.00		
H. Attendance to National Meetings /											
Conference (RICC / Regl Council Chair)		NPSVP						12,000.00	12,000.00		
 Plane Ticket, P6000 x 2 meetings I. The CoCa Shop (Regional Coffee and 		141 0 01						12,000.00	12,000.00		
Cacao E-Market)											
Meals, 10 pax x P600 x 2 batches		NPSVP						12,000.00	12,000.00		
Token for the facilitator		NPSVP						2,000.00	2,000.00		
Raw Materials		NPSVP						6,000.00	6,000.00		
APP-2021-089 - SUPPORT ACTIVITIES FOI CACAO INDUSTRY CLUSTER	IDD-RO										
A. Monitoring, Profiling, and Other											
Miscellaneous Activities		Shopping						5,000.00	5,000.00		
Supplies		Shopping									
■ Gasoline, 100L @ P50/L		NPSVP NPSVP						5,000.00 5,000.00	5,000.00 5,000.00		
 Snacks Year-end Assessment (4th Qtr Meeting) 		INFOVP						5,000.00	5,000.00		
 Supplies 		Shopping						1,000.00	1,000.00		
Food, 15 pax x P400		NPSVP						6,000.00	6,000.00		
■ Venue Rental		NPSVP						5,000.00	5,000.00		
vonde iteniai	1	1 0	I	I	I	I	1	0,000.00	0,000.00	I	I

Code	Procurement Program/Project	PMO/	Mode of		Schedule for E	ach Procurement Act	vitv	Source of	Est	imated Budget (PhP	יו	Remarks
(PAP		End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of
)				Addit out of ID/ICE	опрорен от вна	Notice of Award	Contract Oigning		Total	WOOL	CO	Program/Project)
	C. Business Opportuities cum Training on											
	Cacao Production (3 batches)											
	 Meals, 10 pax x P450 x 2 batches 		NPSVP						9,000.00	9,000.00		
	Professional Fee		Highly Technical Consultancy						10,000.00	10,000.00		
	Gasoline		NPSVP						500.00	500.00		
	D. Tablea Making (2 batches)											
	■ Professional Fee		Highly Technical						9,800.00	9,800.00		
			Consultancy									
	Gasoline		NPSVP						750.00	750.00		
	E. Year-end Planning Activities • Meals, 15 pax x P450		NPSVP						6,750.00	6,750.00		
	F. Strengthening of Cacao IC in Negros		IN OVI						0,700.00	0,700.00		
	Occidental											
	■ Meals, 15 pax x P150 x 2 meetings		NPSVP						4,500.00	4,500.00		
	 Supplies 		Shopping						2,280.00	2,280.00		
	Gasoline		Shopping						1,000.00	1,000.00		
	 Communication 		NPSVP						500.00	500.00		
	G. Council Meeting & Year-end Assessment											
I	■ Meals, 15 pax x P600		NPSVP						9,000.00	9,000.00		
I	Meals, 15 pax x P600 Honorarium of Facilitator, 8hrs x P1500		Highly Technical						12,000.00	12,000.00		
	Tionorandin of Facilitator, only XT 1000		Consultancy						,			
	■ 2021 Planner, 30 pcs @ P450/pc		NPSVP						13,500.00	13,500.00		
	Supplies		Shopping						5,000.00	5,000.00		
	Gasoline		NPSVP						1,000.00	1,000.00		
	 Communication 		NPSVP						500.00	500.00		
	Hauling		NPSVP						2,000.00	2,000.00		
	H. Attendance to National Meetings / Conference (RICC / Regl Council Chair)											
	Plane Ticket, P6000 x 2 meetings		NPSVP						12,000.00	12,000.00		
	I. The CoCa Shop (Regional Coffee and								,	,		
	Cacao E-Market)											
	Meals, 10 pax x P600 x 2 batches		NPSVP						12,000.00	12,000.00		
	 Token for the facilitator 		NPSVP						2,000.00	2,000.00		
	Raw Materials		NPSVP						6,000.00	6,000.00		
	APP-2021-090 - SUPPORT ACTIVITIES FOR THE WEARABLES AND HOMESTYLE	IDD-RO										
	A. Regional WHICH Meeting											
	• Food, 25 pax x P450		NPSVP						11,250.00	11,250.00		
	 Accomodation of MSMEs, 5 rooms (twin 		NPSVP						7,500.00	7,500.00		
	sharing w/ breakfast) @ P1500											
	 Supplies (notebook, pens, expanding 		Shopping						4,000.00	4,000.00		
	envelope, colored paper for metacards, manila											
	paper, USB) B. WHICH Catalogue Production (Regional)											
	B. Which Catalogue Froduction (Regional)											
	Honorarium or fee for editing / IT specialist /		Highly Technical						30,000.00	30,000.00		
	photographer		Consultancy									
I	■ Gasoline/Transpo, 20L x P50 x 6POs		NPSVP						6,000.00	6,000.00		
I	Supplies & Materials / Props (products, fibers,		Shopping						12,000.00	12,000.00		
	housewares etc), P2000 x 6POs		NPSVP						40,000.00	40,000.00		
	 Printing of Catalogue Semestral Meetings (Aklan) May-October 		NPOVP						40,000.00	40,000.00		
I	o. Jemesuai meetings (Akian) may-October											
I	■ Snacks, 20 pax x P100 x 2 meetings		NPSVP						4,000.00	4,000.00		
	Communication		NPSVP						1,000.00	1,000.00		
I	D. Fabric Manipulation for Wearing Apparel											
I	(Aklan) - July 2021		<u>-</u>							0.75		
I	Honorarium of Trainor, 3 days x P3250		Highly Technical Consultancy						9,750.00	9,750.00		
	■ Lunch & Snacks, 12 pax x P350 x 3 days		NPSVP						12,600.00	12,600.00		
	, , , , , , , , , , , , , , , , , , ,											
	Gasoline, 25L x P50		NPSVP						1,250.00	1,250.00		

le Procurement Program/P	Project PMC	/ Mode of	1	Schedule for E	ach Procurement Act	ivity	Source of	Est	imated Budget (PhP	r)	Remarks
Р	End-U		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of
			SOLOTIE/INC	Sam open or bids	Si Award	Contract Origining		iotai	MODE	50	Program/Project)
■ Training Materials (Cotton - Silk C	Cloth/ Biño	NPSVP						13,525.00	13,525.00		
Abaca Cloth/ Piña-seda Cloth 5m@								,	,		
groups; Scissors, Thread Embellish											
Measure; Pattern Paper; Pins & Ta											
 Rental of 3 units Sewing Machine 	ie @	NPSVP						4,500.00	4,500.00		
P1500/unit											
 Venue Rental, 3 days @ P5500/d 	day	NPSVP						16,500.00	16,500.00		
 Communication 		NPSVP						1,000.00	1,000.00		
E. Updating of Industry Profile -	August										
2021 (Aklan, Negros Occ.)		Shopping						4,000.00	4,000.00		
Supplies & Materials, P2000 x 2 I		NPSVP						2,000.00	2,000.00		
Communication, P1000 x 2POs		NPSVP						5,000.00	5,000.00		
Gasoline, 50L x P50 x 2POs	. F-1-	INPSVP						5,000.00	5,000.00		
F. Launching of New Products in (Panublion) Aklan - Nov 2021	n Fair										
Props		NPSVP						5,000.00	5,000.00		
Rental of Van (R/T @ P3000/trip)	.,	NPSVP						6,000.00	6,000.00		
	"	Shopping						1,000.00	1,000.00		
 Supplies & Materials Communication 		NPSVP						500.00	500.00		
G. Training Workshop on Busine	1000	141 341-						300.00	300.00		
Continuity Planning (Iloilo) - Sep											
• Fuel	ptember	NPSVP						500.00	500.00		
Office Supplies (bondpaper, pend)	ocil nene ink	Shopping						2,000.00	2,000.00		
for printer)	icii, peris, irik							_,,,,,,,,,	_,,,,,,,,		
Communication (mobile & internet	net)	NPSVP						2,000.00	2,000.00		
Training Materials & Equipment		NPSVP						5,000.00	5,000.00		
Meals & Snacks, 15 pax x P350 >		NPSVP						10,500.00	10,500.00		
Wicais & Griacks, 10 pax x 1 000 7	x 2 days							,	,		
H. Semestral Meetings / Year-end	nd Planning										
(Iloilo)	•										
 Office Supplies (bondpaper, pend 	ncil, pens, ink	Shopping						2,000.00	2,000.00		
for printer)	•										
 Communication 		NPSVP						300.00	300.00		
■ Meals & Snacks, 20 pax x P400 >	x 2 meetings	NPSVP						16,000.00	16,000.00		
I. Training Workshop on Online I											
with Basics on Product Photosh											
2021) - Aklan, Antique, Capiz, Ilo	oilo, Negros										
Occidental Fuel, P500 x 2 visits x 5 POs		NPSVP						5,000.00	5,000.00		
	all areas total							10,000.00	10,000.00		
 Office Supplies (bondpaper, pend for printer), P2000 x 5POs 	icii, pens, ink	Shopping						10,000.00	10,000.00		
		NPSVP						1,500.00	1,500.00		
 Communication, P300 x 5POs Honorarium of Resource Person, 	D5000 v 2	Highly Technical						50,000.00	50,000.00		
days x 5POs	i, i 3000 x 2	Consultancy						30,000.00	30,000.00		
■ Training Materials/ Equipment / F	Props P5000	NPSVP						25,000.00	25,000.00		
x 5 POs								20,000.00	20,000.00		
Meals/Snacks, 20 pax x P350 x 2	2 davs x	NPSVP						70,000.00	70,000.00		
5POs	,										
APP-2021-093 - 2021 SUPPORT T		0									
PROMOTION AND DEVELOPMEN											
COCO COIR INDUSTRY IN REGI	ION 6										
1. Aklan Province											
A. Basic Skills Training on Twini	ing and										
Coco Shellcraft Making		Channing						E 200 20	5,200.00		
Supplies & Materials		Shopping						5,200.00			
Gasoline		NPSVP						1,000.00	1,000.00		
Communication		NPSVP						300.00	300.00		
 Professional Fee, 2 days @ P150 	600/day	Highly Technical Consultant						3,000.00	3,000.00		
■ Food, 15 pax x P300 x 2 days		NPSVP						9,000.00	9,000.00		
	ation							0,000.00	0,000.00		
B. Project Monitoring and Evalua		1	1	1	1	ı	1	ı			1
 B. Project Monitoring and Evalua Gasoline, Oil & Lubricants 		NPSVP						1,500.00	1,500.00		

•	Procurement Program/Project	PMO/	Mode of			ach Procurement Act	-	Source of	Esti	imated Budget (PhP	"	Remarks
Р		End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
	Communication		NPSVP						300.00	300.00		
	C. Midyear and Year-end planning and											
	Assessment		NPSVP						6,000.00	6,000.00		
	Food, 10 pax x P300 x 2 meetings											
ľ	Supplies & Materials		Shopping						2,500.00	2,500.00		
ľ	Gasoline, Oil & Lubricants		NPSVP						1,200.00	1,200.00		
	Communication		NPSVP						300.00	300.00		
	2. Antique Province											
	A, Project Monitoring and Evaluation		NDC\/D						1 500 00	4 500 00		
	Gasoline, Oil & Lubricants		NPSVP						1,500.00 1,500.00	1,500.00 1,500.00		
ľ	Supplies & Materials		Shopping									
l:	Communication		NPSVP						300.00	300.00		
	B. Midyear and Year-end planning and											
	Assessment		NPSVP						6,000.00	6,000.00		
	Food, 10 pax x P300 x 2 meetings								2,500.00			
	Supplies & Materials		Shopping NPSVP						1,200.00	2,500.00 1,200.00		
ľ	Gasoline, Oil & Lubricants								300.00			
ľ	Communication		NPSVP						300.00	300.00		
	3. Capiz Province											
	A. Basic Skills Training on Twining and Coco Shellcraft Making											
	Supplies & Materials		Shopping						5,200.00	5,200.00		
	Gasoline		NPSVP						1,000.00	1,000.00		
	Communication		NPSVP						300.00	300.00		
			Highly Technical						3,000.00	3,000.00		
	Professional Fee, 2 days @ P1500/day		Consultant						3,000.00	3,000.00		
ı,	Food, 15 pax x P300 x 2 days		NPSVP						9,000.00	9,000.00		
	B. upgrading Training on Twining and Coco											
	Shell Craft Making											
	Supplies & Training Materials		Shopping/NSVP						8,200.00	8,200.00		
١,	Gasoline		NPSVP						2,000.00	2,000.00		
	Communication		NPSVP						300.00	300.00		
	Professional Fee, 2 days @ P1500/day		Highly Technical						3,000.00	3,000.00		
	- 1 Tolessional Fee, 2 days @ 1 1000/day		Consultant						0,000.00	0,000.00		
Į,	Food, 15 pax x P300 x 2 days		NPSVP						9,000.00	9,000.00		
- 1	C. Project Monitoring and Evaluation											
	Gasoline, Oil & Lubricants		NPSVP						1,500.00	1,500.00		
ļ.	Supplies & Materials		Shopping						1,500.00	1,500.00		
	Communication		NPSVP						300.00	300.00		
	D. Midyear and Year-end planning and											
	Assessment											
	Food, 10 pax x P300 x 2 meetings		NPSVP						6,000.00	6,000.00		
	Supplies & Materials		Shopping						2,500.00	2,500.00		
Į.	Gasoline, Oil & Lubricants		NPSVP						1,200.00	1,200.00		
].	• Communication		NPSVP						300.00	300.00		
	4. Iloilo Province											
	A. Training on Social Media Marketing											
	Tokens, 3 pcs x P800		NPSVP						2,400.00	2,400.00		
	Food, 15 pax x P350		NPSVP						5,250.00	5,250.00		
	Office Supplies (1 computer ink, 3 reams		Shopping						1,000.00	1,000.00		
	pookpaper, 20 pcs ballpen)		5						,	,		
	Communication		NPSVP						290.00	290.00		
	B. Training on Pricing and Costing for VCO											
	Producers (2 days)											
	Professional Fee, 2 days @ P3500/day		Highly Technical						7,000.00	7,000.00		
	,,		Consultant									
ŀ	Food, 15 pax x P350 x 2 days		NPSVP						10,500.00	10,500.00		
ļ.	 Training Materials (computer ink, 		Shopping						1,000.00	1,000.00		
	pookpapers, manila paper)											
ļ.	 Communication 		NPSVP						290.00	290.00		
- 1	C. Product Development on Labels											
J.	Professional Fee, 3 mos engagement		Highly Technical						5,000.00	5,000.00		
			Consultant									
- 1	Food, 6 pax x P200	1	NPSVP						1,200.00	1,200.00		

Code	Procurement Program/Project	PMO/	Mode of		Schedule for E	ach Procurement Act	vity	Source of	Est	imated Budget (PhP)	Remarks
(PAP		End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
,												Frogram/Froject)
	Supplies (1 computer ink, 3 reams		Shopping						1,000.00	1,000.00		
	bookpaper, 5 signpens) Communication		NPSVP						290.00	290.00		
	D. Preparation of Product Brochures											
	Office Supplies		Shopping						7,500.00	7,500.00		
	E. Project Monitoring and Evaluation		NPSVP						1,500.00	1,500.00		
	Gasoline, Oil and lubricantsSupplies and Materlals		Shopping						1,500.00	1,500.00		
	Communication		Shopping						300.00	300.00		
	F. Midyear and Year-end planning and											
	Assessment		NPSVP						6,000.00	6,000.00		
	 Food, 10 pax x P300 x 2 meetings Supplies & Materials 		Shopping						2,500.00	2,500.00		
	Gasoline, Oil & Lubricants		NPSVP						1,200.00	1,200.00		
	Communication		NPSVP						300.00	300.00		
	5. Negros Occidental Province											
	A. Skills Training on Coco Coir Processing											
	- Cumplies and Training Materials		Shopping/NPSVP						2,000.00	2,000.00		
	 Supplies and Training Materlals 									·		
	 Gasoline, Oil and lubricants 		NPSVP						1,000.00	1,000.00		
	■ Food, 15 pax x P300 x 1day)		NPSVP						4,500.00	4,500.00		
	Communication		NPSVP Highly Technical						300.00 1,500.00	300.00 1,500.00		
	 Professional Fee 		Consultant						1,500.00	1,500.00		
	B. Prodev on Packaging and Labeling for											
	VCO Products Supplies and Training Materlals		Shopping/NPSVP						1,000.00	1,000.00		
	- Supplies and Training Materials											
	 Communication 		NPSVP						200.00	200.00		
	Gasoline, Oil and lubricants		NPSVP NPSVP						1,000.00 2,000.00	1,000.00 2,000.00		
	 Food, 10 pax x P200 Professional Fee, 3 mos engagement 		Highly Technical						5,000.00	5,000.00		
			Consultant						5,000.00	0,000.00		
	C. Project Monitoring and Evaluation		NPSVP						4 500 00	4 500 00		
	Gasoline, Oil & Lubricants		Shopping						1,500.00 1,500.00	1,500.00 1,500.00		
	Supplies & MaterialsCommunication		NPSVP						300.00	300.00		
	D. Midyear and Year-end planning and											
	Assessment											
	Food, 10 pax x P300 x 2 meetings		NPSVP						6,000.00	6,000.00		
	 Supplies & Materials Gasoline, Oil & Lubricants 		Shopping NPSVP						2,500.00 1,200.00	2,500.00 1,200.00		
	Communication		NPSVP						300.00	300.00		
	Communication											
	APP-2021-103 - SUPPORT TO BAMBOO	IDD-RO										
	INDUSTRY CLUSTER A. Bamboo Commodity Appreciation											
	Workshop (Regional Office)											
	 Meals, 50 pax x P300 x 2 days 		NPSVP						30,000.00	30,000.00		
	 Plane Ticket of Resource Person 		NPSVP						6,088.00	6,088.00		
	B. Bamboo Stakeholders Meeting / Strategic Planning (Regional Office)											
	 Meals & Snacks (Planning), 15 pax x P400 		NPSVP						6,000.00	6,000.00		
	 Meals & Snacks (Meetingg), 15 pax x P250 		NPSVP						3,750.00	3,750.00		
	■ IEC Materials, 20 units x P400		NPSVP						8,000.00	8,000.00		
	Hotel Accomodation w/ breakfast, 3 rooms x		NPSVP						4,500.00	4,500.00		
	P1500		-						,	,		
	C. Techno Transfer on Raw Material											
	Selection, Treatment, and Finishing Techniques (Aklan)											
	Food, 21 pax x P250 x 2 days		NPSVP						10,500.00	10,500.00		
	Accomodation of Resource Person, 2 rooms		NPSVP						5,000.00	5,000.00		
1	x P1250 x 2nights		l									l l

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Professional Fee of Resource Person													
Food, 20 pas x F340													
Foot, 20 pax x P340		Professional Fee of Resource Person								5,000.00	5,000.00		
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(loito)				INI SVI						230.00	230.00		
- Full & Luthricant - Token for Resource Person, 2 pcs x P1000 - Token for Resource Person, 2 pcs x P1000 - Token for Resource Person, 2 pcs x P1000 - Training Materials (Bamboo, Sand Paper, Vinegar, Cuting Disc Black Plastic Pouch, Facermask, Rubbing Alcohol) - Communication (mobile) - Communication (mobile) - Communication (mobile) - Professional Fee of Consultants - Professional Fee of Consultants - Professional Fee of Consultants - Professional Fee of Consultants - Professional Fee of Consultants - Professional Fee of Consultants - Professional Fee of Consultants - Professional Fee of Consultants - Professional Fee of Consultants - Professional Fee of Consultants - Professional Fee of Consultants - Professional Fee of Consultants - Professional Fee of Consultants - Professional Fee of Consultants - Professional Fee of Consultants - Professional Fee of Consultants - Professional Fee of Consultants - Professional Fee of Consultants - Professional Fee of Consultants - Professional Fee of Consultants - Professional Fee of Consultants - Professional Fee of Consultants - Professional Fee of Consultants - Professional Fee of Consultants - Professional Fee of Consultants - Professional Fee of Consultants - Professional Fee of Consultants - Professional Fee of Consultants - Professional Fee of Consultants - Professional Fee of Consultants - Professional Fee of Consultants - Professional Fee of Consultants - Professional Fee of Consultants - Professional Fee of Consultants - Professional Fee of Consultants - Professional Fee of Consultants - Professional Fee of Consultants - Professional Fee of Consultants - Professional Fee of Consultants - Professional Fee of Consultants - Professional Fee of Consultants - Professional Fee of Consultants - Professional Fee of Consultants - Professional Fee of Consultants - Professional Fee of Consultants - Professional Fee of Consultants - Professional Fee of Consultants - Professional Fee of Consultants - Professional Fee of Consultants - Professional Fee of Consultants - Profess													
* Token for Resource Person, 2 pos x P1000 NPSVP				NPSVP						300.00	300.00		
- Food, 20 pax x P340 - Training Materials (Bamboo, Sand Paper, Vinegar, Cutring Disc Blade, Plastic Pouch, Foodmask, Rubbing Alcohol) - Communication (mobile) - Communication (mobile) - Communication (mobile) - Professional Fee of Consultants - Food, 15 pax x P300 - Supplies (USB, Notebooks, Ballpens) - Supplies (USB, Notebooks, Ballpens) - Food of Facilitators, 3 pax x P300 - Venue Rental - Prefessional Fee in Consultants - Food of Facilitators, 3 pax x P300 - Venue Rental - Prefession of Trade Fair (Antique) - Van hire - Accomodation, 5 days x P2200 - Food, 2 pax x P300 5 6 days - RysVP - Accomodation, 5 days x P2200 - Food, 2 pax x P300 6 days - RysVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPS				NPSVP						2,000.00	2,000.00		
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Vinegar, Cutting Disc Blade, Plastic Pouch, Facemask, Rubbing Alcohol)		■ Food, 20 pax x P340											
Facemask, Rubbing Alcohol)				NPSVP						3,890.00	3,890.00		
- Communication (mobile) G. Workshop on Creating an Online Store ((Alkan) - Professional Fee of Consultants - Food, 15 pax x P300 - Supplies (USB, Notebooks, Ballpens) - Food of Facilitators, 3 pax x P300 - Venue Rental - NPSVP - Van hire - Accommodation, 5 days x P2200 - Accommodation, 5 days x P2200 - Food, 2 pax x P300 x PSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - NPSVP - N													
G. Workshop on Creating an Online Store (Aklan) Professional Fee of Consultants Food, 15 pax x P300 Supplies (USB, Notebooks, Ballpens) Food of Facilitators, 3 pax x P300 Food of Facilitators, 3 pax x P300 Per Venue Rental H. Participation to Trade Fair (Antique) Van hire Accomodation, 5 days x P2200 Food, 2 pax x P350 x 6 days NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP A,000.00 A,000.00 NPSVP A,000.00 NPSVP NPSVP NPSVP NPSVP A,000.00 A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00		Facemask, Rubbing Alcohol)											
G. Workshop on Creating an Online Store (Aklan) Professional Fee of Consultants Food, 15 pax x P300 Supplies (USB, Notebooks, Ballpens) Food of Facilitators, 3 pax x P300 Food of Facilitators, 3 pax x P300 Per Venue Rental H. Participation to Trade Fair (Antique) Van hire Accomodation, 5 days x P2200 Food, 2 pax x P350 x 6 days NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP A,000.00 A,000.00 NPSVP A,000.00 NPSVP NPSVP NPSVP NPSVP A,000.00 A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00 NPSVP A,000.00		Communication (mobile)		NPS\/P						290.00	290.00		
Aklan				141 041						250.00	250.00		
Professional Fee of Consultants													
Food, 15 pax x P300	1	•		Highly Technical						5 000 00	5 000 00		
**Supplies (USB, Notebooks, Ballpens)	1	- i ioressional ree of Consultants								3,000.00	3,000.00		
Supplies (USB, Notebooks, Ballpens) Shopping 1,750.00 1,750.00 1,750.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00	1	■ Food, 15 pax x P300		NPSVP						4,500.00	4,500.00		
Venue Rental H. Participation to Trade Fair (Antique) Van hire Van hire Accomodation, 5 days x P2200 Food, 2 pax x P350 x 6 days I. Market Promotion Assistance to SSF for the Upgrading of Bamboo Production (Capiz) Hauling / Hired Van/Trike/Jeep/Van Food (Market Matching Meeting), 5 pax x P400 x 2 meetings Communication Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results Results	1												
H. Participation to Trade Fair (Antique) • Van hire • Van hire • Accomodation, 5 days x P2200 • Food, 2 pax x P350 x 6 days I. Market Promotion Assistance to SSF for the Upgrading of Bamboo Production (Capiz) • Hauling / Hired Van/Trike/Jeep/Van • Food (Market Matching Meeting), 5 pax x P400 x 2 meetings • Communication • Gasoline, 4 trips x P600 NPSVP NPSVP A,000.00 7,000.00 11,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1	1	■ Food of Facilitators, 3 pax x P300											
Van hire	1			NPSVP						3,000.00	3,000.00		
Accomodation, 5 days x P2200 Food, 2 pax x P350 x 6 days I. Market Promotion Assistance to SSF for the Upgrading of Bamboo Production (Capiz) Hauling / Hired Van/Trike/Jeepr/Van Food (Market Matching Meeting), 5 pax x P400 x 2 meetings Communication NPSVP Gasoline, 4 trips x P600 NPSVP Saloine, 4 trips x P600 NPSVP Saloine, 4 trips x P600 NPSVP Saloine, 4 trips x P600 NPSVP Saloine, 4 trips x P600 NPSVP Saloine, 4 trips x P600 NPSVP Saloine, 4 trips x P600 NPSVP Saloine, 4 trips x P600 NPSVP Saloine, 4 trips x P600 NPSVP Saloine, 4 trips x P600 NPSVP Saloine, 4 trips x P600 NPSVP Saloine, 4 trips x P600	1	H. Participation to Trade Fair (Antique)											
Food, 2 pax x P350 x 6 days 1, Market Promotion Assistance to SSF for the Upgrading of Bamboo Production (Capiz) 1, Market Promotion Assistance to SSF for the Upgrading of Bamboo Production (Capiz) 1, Market Promotion Assistance to SSF for the Upgrading of Bamboo Production (Capiz) 1, Market Promotion Assistance to SSF for the Upgrading of Bamboo Production (Capiz) 1, Market Promotion Assistance to SSF for the Upgrading of Bamboo Production (Capiz) 1, Market Promotion Assistance to SSF for the Upgrading of Bamboo Production 1, Market Promotion Assistance to SSF for the Upgrading of Bamboo Production 1, Market Promotion Assistance to SSF for the Upgrading of Bamboo Production 1, Market Promotion Assistance to SSF for the Upgrading of Bamboo Production 1, Market Promotion Assistance to SSF for the Upgrading of Bamboo Production 1, Market Promotion Assistance to SSF for the Upgrading of Bamboo Production 1, Market Promotion Assistance to SSF for the Upgrading of Bamboo Production 1, Market Promotion Assistance to SSF for the Upgrading of Bamboo Production 1, Market Promotion Assistance to SSF for the Upgrading of Bamboo Production 1, Market Promotion Assistance to SSF for the Upgrading of Bamboo Production 1, Market Promotion Assistance to SSF for the Upgrading of Bamboo Production 1, Market Promotion Assistance to SSF for the Upgrading of Bamboo Production 1, Market Promotion Assistance to SSF for the Upgrading of Bamboo Production 1, Market Promotion Assistance to SSF for the Upgrading of Bamboo Production 1, Market Promotion Assistance to SSF for the Upgrading of Bamboo Production 1, Market Promotion Assistance to SSF for the Upgrading of Bamboo Production 1, Market Promotion Assistance to SSF for the Upgrading of Bamboo Production 1, Market Promotion Assistance to SSF for the Upgrading of Bamboo Production 1, Market Promotion Assistance to SSF for the Upgrading of Bamboo Production 1, Market Promotion Assistance to SSF for the Upgrading of Bamboo Production	1	Van hire											
I. Market Promotion Assistance to SSF for the Upgrading of Bamboo Production (Capiz) Hauling / Hired Van/Trike/Jeep/Van NPSVP 3,000.00 3,000.00 Food (Market Matching Meeting), 5 pax x NPSVP 4,000.00 4,000.00 P400 x 2 meetings NPSVP 600.00 600.00 Communication NPSVP 600.00 600.00 Gasoline, 4 trips x P600 NPSVP 2,400.00	1			-									
the Upgrading of Bamboo Production (Capiz) • Hauling / Hired Van/Trike/Jeep/Van • Food (Market Matching Meeting), 5 pax x P400 x 2 meetings • Communication • Gasoline, 4 trips x P600 NPSVP NPSVP NPSVP A,000.00 600.00 600.00 2,400.00	1			NPSVP						4,200.00	4,200.00		
Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capiz Capi	1												
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P400 x 2 meetings Communication NPSVP 600.00 600.00 Gasoline, 4 trips x P600 NPSVP 2,400.00 2,400.00													
• Communication NPSVP 600.00 600.00 • Gasoline, 4 trips x P600 NPSVP 2,400.00 2,400.00	1			5 * 1						4,000.00	4,000.00		
■ Gasoline, 4 trips x P600 NPSVP 2,400.00 2,400.00	1			NPSVP						600.00	600.00		
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		5											

ode	Procurement Program/Project	PMO/	Mode of		Schedule for E	ach Procurement Act	vity	Source of	Est	imated Budget (PhP)	Remarks
AP)	,	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	brief description of Program/Project)
	ining on Social Media Marketing											
(Iloilo) Toke	en for Resource Person, 2 pcs x P1000		NPSVP						2,000.00	2,000.00		
■ Food	d, 20 pax x P350		NPSVP						7,000.00	7,000.00		
	ce Supplies (Computer Ink, Notebooks,		Shopping						2,750.00	2,750.00		
	ens, Face Masks, Alcohol)											
■ Com	nmunication (mobile)		NPSVP						290.00	290.00		
	eparation of Product Profiles/											
	ogue (Negros Occidental)											
	plies (Cleark Book, Specialty Paper,		Shopping						4,800.00	4,800.00		
	uter Ink) rket Linkaging / Market Encounter (Ips											
	tone Project) (Negros Occidental)											
	ils, 15 pax x P250		NPSVP						3,750.00	3,750.00		
	icle Rental		NPSVP						4,000.00	4,000.00		
	nmunication (mobile)		NPSVP						300.00	300.00		
■ Gaso			NPSVP						1,000.00	1,000.00		
	velopment & Strengthening of											
	nunicty Based Bamboo Enterprise &											
	eting Strategies Development (Negros											
Occide			Channing						900.00	900.00		
	ning Supplies (ballpen, notebooks, name		Shopping						900.00	900.00		
	masking tape, scotch tape) lls, 15 pax x P350 x 2days		NPSVP						10,500.00	10,500.00		
	· · · · · · · · · · · · · · · · · · ·		NPSVP						300.00	300.00		
• Gaso	nmunication (mobile)		NPSVP						1,000.00	1,000.00		
N. Tec	chnology Transfer on SSF Machine								1,000.00	1,000.00		
	orarium of Resource Person		Highly Technical Consultant						6,000.00	6,000.00		
■ Food	d & Accomodation, 2 days x P2000		NPSVP						4,000.00	4,000.00		
	asportation expense		NPSVP						2,000.00	2,000.00		
Meal	lls & Snacks, 12 pax x P350 x 2 days		NPSVP						8,400.00	8,400.00		
	ning Materials (bamboo poles, and other ials that may be required by the RP)		NPSVP						4,400.00	4,400.00		
■ Com	nmunication (mobile)		NPSVP						1,000.00	1,000.00		
Supp paper,O. Pro	plies (ink cartridge, bondpaper, specialty , ballpen, notebook) pvincial Bamboo Council Meeting with too Stakeholders (Antique)		Shopping						2,600.00	2,600.00		
	cks, 12 pax x P100 x 2 meetings		NPSVP						2,400.00	2,400.00		
	nmunication		NPSVP						500.00	500.00		
Suppose paper,P. IC S	plies (ink cartridge, bondpaper, specialty , ballpen, notebook) Semestral Meetings and Year-end ssment & Planning (Capiz)		Shopping						1,700.00	1,700.00		
	d (meetings), 10 pax x P450 x 2 meetings		NPSVP						9,000.00	9,000.00		
compu	plies (A4 bondpaper, long bondpaper, uter ink, folders, pentel pens, pencils, ins, signpens)		Shopping						3,510.00	3,510.00		
	nmunication		NPSVP						600.00	600.00		
Hired			NPSVP						4,000.00	4,000.00		
• Gaso			NPSVP						1,000.00	1,000.00		
	d (Year-end Planning & Workshop), 20		NPSVP						10,000.00	10,000.00		
Q. Stre	rengthening of the Bamboo Industry er Organization (Iloilo)		NDCVD						4 250 00	4 250 00		
	d (Council Meeting), 15 pax x P90		NPSVP NPSVP						1,350.00	1,350.00 5,250.00		
	d (Planning), 15 pax x P350								5,250.00			
 Supp Signpe 	plies (Computer ink, Bookpaper, ens)		Shopping						2,040.00	2,040.00		
	nmunication	l	NPSVP	1	1				290.00	290.00		1

de	Procurement Program/Project	PMO/	Mode of		Schedule for E	ach Procurement Act	ivity	Source of	Est	imated Budget (PhF	')	Remarks
AP	2	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of
)												Program/Project)
R	. Business Enabling Environment											
s	trengthening of the Bamboo IC (Neg Occ)											
			NPSVP						F 000 00	F 000 00		
	Meals (Qtrly Meeting), 2 meetings x P2500		NPSVP						5,000.00	5,000.00		
I.	Meals (IC Year-end Review & Plannign), 20		NPSVP						7,000.00	7,000.00		
	ax x P350								7,000.00	7,000.00		
	Communication		NPSVP						600.00	600.00		
	Gasoline		NPSVP						1,500.00	1,500.00		
	Supplies (bondpaper, plastic fastener,		Shopping						2,930.00	2,930.00		
	asking tapes, Glue, Scotch Tape, Sign Pen,											
	orrection Tape, Packing Tape, Laid Paper,											
С	omputer Ink, Epson ink)											
١.	DD 0004 404 CUDDODT TO THE	IDD DO										
	PP-2021-104 - SUPPORT TO THE MPLEMENTATION OF CESO	IDD-RO										
	CCELERATION OF CESO CCELERATION FOR WOMEN											
	MPOWERMENT (AWE) PROJECT IN											
	EGION 6											
	. Provincial Offices											
	Communication, 6 POs x P500		NPSVP						3,000.00	3,000.00		
	Meals & Snacks (meeting), 15 MSMEs x		NPSVP						75,000.00	75,000.00		
	5000		NDOV/D						0.000.00	0.000.00		
	Mobile Internet Load for Zoom Meeting, 6		NPSVP						6,000.00	6,000.00		
	Os x P1000		NPSVP						45,000.00	45,000.00		
ľ	Purchase of prototypes, 15 MSMEs x P3000		NESVE						45,000.00	45,000.00		
١.	Gasoline, 6 POs x P3000		NPSVP						18,000.00	18,000.00		
	Supplies & Materials for Consultancy		NPSVP						45,000.00	45,000.00		
	ervices, 15 MSMEs x P3000		•						,	,		
	. Regional Office											
	Meals & Snacks (Regional Meeting), 10 pax x		NPSVP						4,000.00	4,000.00		
	400											
-	Communication		NPSVP						1,000.00	1,000.00		
-	Mobile Internet Load for Zoom Meeting		NPSVP						1,000.00	1,000.00		
-	Postage and Deliveries		NPSVP						2,000.00	2,000.00		
	Gasoline		NPSVP						3,000.00	3,000.00		
-	Supplies		Shopping						4,000.00	4,000.00		
-	Pocket Wifi (open line)		NPSVP						3,500.00	3,500.00		
	1TB Portable/ External Hard Drive		NPSVP						3,500.00	3,500.00		
ŀ	Office Supplies (ink, paper, etc)		Shopping						2,200.00	2,200.00		
-	Tokens		NPSVP						5,000.00	5,000.00		
١.												
	PP-2021-111 - SUPPORT TO THE	IDD-RO										
	ROCESSED FRUITS AND NUTS INDUSTRY LUSTER											
	KLAN											
I	. FDA-LTO Compliance and Certification											
١.	Food, 5 pax x P350 x 2 meetings		NPSVP						3,500.00	3,500.00		
	Gasoline, oil and lubricants		NPSVP						1,000.00	1,000.00		
	Supplies & Materials (A4 bondpaper,		Shopping						3,200.00	3,200.00		
	gnpen, USB, ballpen, parchment paper,								2,20.00	2,230.00		
	oner/printerr ink, folder, fastener, brown											
	Communication (mobile)		NPSVP						300.00	300.00		
	. Establishment of the Processed Fruits											
	nd Nuts Provincial Council											
	Meals & Snacks (quarterly meeting)		NPSVP						4,000.00	4,000.00		
	Supplies & Materials		Shopping						1,700.00	1,700.00		
-	Communication (mobile)		NPSVP						300.00	300.00		
	Gasoline, oil and lubricants		NPSVP						2,000.00	2,000.00		
	. Firm Level Monitoring/Organizational											
	trengthening		NDC: 75									
-	Gasoline, oil and lubricants		NPSVP	ļ			l	l l	1,000.00	1,000.00		l

e Procurement Program/Project	PMO/	Mode of		Schedule for E	ach Procurement Act	=	Source of	Esti	mated Budget (PhP	')	Remarks
P	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description Program/Project
Snacks during meeting		NPSVP						2,000.00	2,000.00		
 Communication (mobile) 		NPSVP						500.00	500.00		
D. Midyear and Year-end Planning and											
Assessment											
■ Food, 10 pax x P300 x 2 meetings		NPSVP						6,000.00	6,000.00		
Supplies & Materials		Shopping						2,500.00	2,500.00		
		NPSVP						1,000.00	1,000.00		
Gasoline, oil and lubricantsCommunication (mobile)		NPSVP						500.00	500.00		
ANTIQUE A. FDA-LTO Compliance and Certification											
■ Food, 5 pax x P350 x 2 meetings		NPSVP						3,500.00	3,500.00		
 Gasoline, oil and lubricants 		NPSVP						1,000.00	1,000.00		
 Supplies & Materials (A4 bondpaper, 		Shopping						3,200.00	3,200.00		
signpen, USB, ballpen, parchment paper, toner/printerr ink, folder, fastener, brown		3 111 3						,	,,		
Communication (mobile) B. Establishment of the Processed Fruits		NPSVP						300.00	300.00		
and Nuts Provincial Council	1					1					
 Meals & Snacks (quarterly meeting) 		NPSVP				1		4,000.00	4,000.00		
Supplies & Materials	1	Shopping						1,700.00	1,700.00		
Communication (mobile)	1	NPSVP				1		300.00	300.00		
		NPSVP						2,000.00	2,000.00		
 Gasoline, oil and lubricants C. Firm Level Monitoring/Organizational 		INPOVP						2,000.00	2,000.00		
Strengthening											
 Gasoline, oil and lubricants 		NPSVP						1,000.00	1,000.00		
 Snacks during meeting 		NPSVP						2,000.00	2,000.00		
Communication (mobile)		NPSVP						500.00	500.00		
		141 041						300.00	000.00		
D. Midyear and Year-end Planning and											
Assessment		NDO! (D									
■ Food, 10 pax x P300 x 2 meetings		NPSVP						6,000.00	6,000.00		
 Supplies & Materials 		Shopping						2,500.00	2,500.00		
 Gasoline, oil and lubricants 		NPSVP						1,000.00	1,000.00		
 Communication (mobile) 		NPSVP						500.00	500.00		
CAPIZ											
A. FDA-LTO Compliance and Certification											
■ Food, 5 pax x P350 x 2 meetings		NPSVP						3,500.00	3,500.00		
Gasoline, oil and lubricants		NPSVP						1,000.00	1,000.00		
Supplies & Materials (A4 bondpaper,		Shopping						3,200.00	3,200.00		
signpen, USB, ballpen, parchment paper, toner/printerr ink, folder, fastener, brown		Onopping						3,200.00	3,200.00		
1		NDOVE				1		000.00	000.00		
Communication (mobile) B. Establishment of the Processed Fruits		NPSVP						300.00	300.00		
and Nuts Provincial Council	1					1					
 Meals & Snacks (quarterly meeting) 	1	NPSVP				1		4,000.00	4,000.00		
 Supplies & Materials 	1	Shopping						1,700.00	1,700.00		
Communication (mobile)		NPSVP				1		300.00	300.00		
Gasoline, oil and lubricants	1	NPSVP						2,000.00	2,000.00		
C. Firm Level Monitoring/Organizational								2,000.00	2,000.00		
Strengthening	1	NPSVP				1		1,000.00	1,000.00		
Gasoline, oil and lubricants	1					1					
 Snacks during meeting 		NPSVP				1		2,000.00	2,000.00		
 Communication (mobile) 	1	NPSVP				1		500.00	500.00		
D. Midyear and Year-end Planning and	1										
Assessment						1					
■ Food, 10 pax x P300 x 2 meetings	1	NPSVP				1		6,000.00	6,000.00		
Supplies & Materials	1	Shopping				1		2,500.00	2,500.00		
	1	NPSVP				1		1,000.00	1,000.00		
 Gasoline, oil and lubricants 						1					
 Communication (mobile) GUIMARAS 		NPSVP						500.00	500.00		
A. FDA-LTO Compliance and Certification											
■ Food, 5 pax x P350 x 2 meetings	1	NPSVP				1		3,500.00	3,500.00	1	

Code	Procurement Program/Project	PMO/	Mode of		Schedule for E	ach Procurement Act	ivity	Source of	Est	imated Budget (PhP)	Remarks
(PAP		End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of
)												Program/Project)
	Gasoline, oil and lubricants		NPSVP						1,000.00	1,000.00		
	 Supplies & Materials (A4 bondpaper, 		Shopping						3,200.00	3,200.00		
	signpen, USB, ballpen, parchment paper,											
	toner/printerr ink, folder, fastener, brown		NDOV/D						200.00	200.00		
	Communication (mobile)		NPSVP						300.00	300.00		
	B. Establishment of the Processed Fruits and Nuts Provincial Council											
	Meals & Snacks (quarterly meeting)		NPSVP						4,000.00	4,000.00		
	Supplies & Materials		Shopping						1,700.00	1,700.00		
	Communication (mobile)		NPSVP						300.00	300.00		
	Gasoline, oil and lubricants		NPSVP						2,000.00	2,000.00		
	C. Firm Level Monitoring/Organizational Strengthening											
	Gasoline, oil and lubricants		NPSVP						1,000.00	1,000.00		
	Snacks during meeting		NPSVP						2,000.00	2,000.00		
	Communication (mobile)		NPSVP						500.00	500.00		
	D. Midyear and Year-end Planning and Assessment											
	Food, 10 pax x P300 x 2 meetings		NPSVP						6,000.00	6,000.00		
l	Supplies & Materials		Shopping						2,500.00	2,500.00		
	 Gasoline, oil and lubricants 		NPSVP						1,000.00	1,000.00		
	Communication (mobile)		NPSVP						500.00	500.00		
	ILOILO											
	A. FDA-LTO Compliance and Certification											
	■ Food, 5 pax x P350 x 2 meetings		NPSVP						3,500.00	3,500.00		
	 Gasoline, oil and lubricants 		NPSVP						1,000.00	1,000.00		
	 Supplies & Materials (A4 bondpaper, 		Shopping						3,200.00	3,200.00		
	signpen, USB, ballpen, parchment paper,											
	toner/printerr ink, folder, fastener, brown											
	Communication (mobile)		NPSVP						300.00	300.00		
	B. Establishment of the Processed Fruits and Nuts Provincial Council											
	 Meals & Snacks (quarterly meeting) 		NPSVP						4,000.00	4,000.00		
	 Supplies & Materials 		Shopping						1,700.00	1,700.00		
	Communication (mobile)		NPSVP						300.00	300.00		
	Gasoline, oil and lubricants		NPSVP						2,000.00	2,000.00		
	C. Firm Level Monitoring/Organizational											
	Strengthening Gasoline, oil and lubricants		NPSVP						1,000.00	1,000.00		
	Snacks during meeting		NPSVP						2,000.00	2,000.00		
	Communication (mobile)		NPSVP						500.00	500.00		
	D. Midyear and Year-end Planning and											
	Assessment											
	■ Food, 10 pax x P300 x 2 meetings		NPSVP						6,000.00	6,000.00		
	 Supplies & Materials 		Shopping						2,500.00	2,500.00		
	Gasoline, oil and lubricants		NPSVP						1,000.00	1,000.00		
	Communication (mobile)		NPSVP						500.00	500.00		
	E. FOOD TRENDS AND TECHNIQUES											
	INNOVATION TO INCLUDE BCP											
	AWARENESS											
	 Printing and binding materials 		NPSVP						6,000.00	6,000.00		
	NEGROS OCCIDENTAL											
	A. FDA-LTO Compliance and Certification											
	■ Food, 5 pax x P350 x 2 meetings		NPSVP						3,500.00	3,500.00		
	Gasoline, oil and lubricants		NPSVP						1,000.00	1,000.00		
	 Supplies & Materials (A4 bondpaper, 		Shopping						3,200.00	3,200.00		
	signpen, USB, ballpen, parchment paper,											
	toner/printerr ink, folder, fastener, brown											
	Communication (mobile)		NPSVP						300.00	300.00		
	B. Establishment of the Processed Fruits											
	and Nuts Provincial Council		NPSVP						4,000.00	4,000.00		
I	Meals & Snacks (quarterly meeting)	1	INI OVE	I I	ļ		I	1	4,000.00	4,000.00		ı I

ode	Procurement Program/Project	PMO/	Mode of		Schedule for E	ach Procurement Act	ivity	Source of	Est	imated Budget (PhP	')	Remarks
PAP	2	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of
)												Program/Project)
• S	Supplies & Materials		Shopping						1,700.00	1,700.00		
• (Communication (mobile)		NPSVP						300.00	300.00		
• (Gasoline, oil and lubricants		NPSVP						2,000.00	2,000.00		
C.	Firm Level Monitoring/Organizational											
	rengthening											
	Sasoline, oil and lubricants		NPSVP						1,000.00	1,000.00		
	Snacks during meeting		NPSVP						2,000.00	2,000.00		
	Communication (mobile)		NPSVP						500.00	500.00		
	Midyear and Year-end Planning and											
	sessment		NPSVP						6,000.00	6,000.00		
	Food, 10 pax x P300 x 2 meetings		Shopping						2,500.00	2,500.00		
	Supplies & Materials		NPSVP						1,000.00	1,000.00		
	Gasoline, oil and lubricants Communication (mobile)		NPSVP						500.00	500.00		
									000.00	000.00		
	EGIONAL OFFICE											
A.	Regional Meeting and Annual Planning											
	Food E nov v 2 montings v D200		NPSVP						3,000.00	3,000.00		
	Food, 5 pax x 2 meetings x P300		Shopping						1,700.00	1,700.00		
	Supplies & Materials		NPSVP						300.00	300.00		
	Communication (mobile)		INFOVE						300.00	300.00		
B.	Attendance to NICC Meetings											
• F	Plane Ticket/ Transportation		NPSVP						8,410.00	8,410.00		
	PP-2021-112 - CONDUCT OF DTI-CARP	SMEDD-										
	RTUAL PLANNING, PERFORMANCE	RO										
	ALUATION, STAFF MEETINGS, ANNING AND MARKETING SUPPORT											
	CTIVITIY FOR CARP CLIENTS											
	Program Evaluation / Planning / Meetings											
	Zoom subscription @ P800/month x 4		NPSVP						3,200.00	3,200.00		
	Food, 18 pax x P400 x 2 meetings		NPSVP						14,400.00	14,400.00		
	Communication (mobile). 4 months x P400		NPSVP						1,600.00	1,600.00		
-	Communication (mobile). 4 months x1 400		INI OVI						1,000.00	1,000.00		
-	Supplies		Shopping									
5 r	eams A4 bondpaper @ P190/ream								950.00	950.00		
3 p	ocs ink cartridge 746 (black) @ P1300/pc								3,900.00	3,900.00		
3 p	ocs ink cartridge 745 (colored) @ P1000/pc								3,000.00	3,000.00		
10	bxs disposable masks @ P500/box								5,000.00	5,000.00		
	gal. 70% Ethyl Alcohol @ P650/gal								3,250.00	3,250.00		
	unit Speaker for desktop @ P1200/unit								1,200.00	1,200.00		
	unit videocam for desktop @ P1200/unit								1,200.00	1,200.00		
1.0	and videocam for desixop @ 1 1200/dim								1,200.00	1,200.00		
10	pcs CY 2021 Planner @ P120/pc								1,200.00	1,200.00		
	Training on Digital Facilitation											
-	Honorarium of Resource Person		Highly Technical						6,000.00	6,000.00		
L	Communication (makil-) 0.04DD -1-"		Consultant						0.700.00	0.700.00		
	Communication (mobile), 9 CARP staff x 00/staff		NPSVP						2,700.00	2,700.00		
	Transpo / Freight of documents to & from		NPSVP						1,000.00	1,000.00		
	Food, 11 pax x P400		NPSVP						4,400.00	4,400.00		
	Headset, 10 units x P1200/unit		NPSVP						12,000.00	12,000.00		
	, .o amo x i izogam								12,000.00	.2,550.00		
C.	Participation to Panubli-on Trade Fair											
	Hauling of Products/Props/Transpo from/to		NPSVP						21,000.00	21,000.00		
	e venue, 7 units x P3000									,		
-	Accomodation of CARP staff, 2 rooms x 6		NPSVP						26,400.00	26,400.00		
	hts x P2200											
	Food (during ingress & engress), 10 pax x		NPSVP						8,000.00	8,000.00		
	00 x 2 mtgs		NDC//D						500.00	E00.00		
	Communication (mobile) Promo Collateral		NPSVP						500.00	500.00		
	Promo Collateral lo shirt, 10 pcs @ P500/pc		NPSVP						5,000.00	5,000.00		
120	io ariiri, ru pua ee rauu/pu		INFOVE	l l	ļ		1	I	5,000.00	5,000.00		Į

Code	Procurement Program/Project	PMO/	Mode of		Schedule for E	ach Procurement Act	ivity	Source of	Est	imated Budget (PhP))	Remarks
(PAP)		End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
	Eco bag @ P25/pc x 100 pcs (2 diff. sizes)		NPSVP						2,500.00	2,500.00		
	APP-2021-113 - SUPPORT TO REGIONAL STATISTICAL ACTIVITIES 2021	ORD-RO										
	Streamer(3ft x 4ft) & Poster (1.5 x 2ft.) 2 pcs		NPSVP						300.00	300.00		
	Repair of Bulletin Board Supplies & Materials (for Statistical Exhbit)		NPSVP Shopping / NPSVP						3,500.00 15,000.00	3,500.00 15,000.00		
	■ NSM T-shirt, 2 pcs x P350		NPSVP						700.00	700.00		
	Vehile rent for ingress and egress		NPSVP						1,000.00	1,000.00		
	Meals (during ingress and egress) § 2021 NSM Contribution		NPSVP Agency-to-						1,600.00 5,000.00	1,600.00 5,000.00		
			Agency							·		
	Streamer (4ft x 9 ft) for NSM		NPSVP						550.00	550.00		
	APP-2021-114 -MARKET DEVELOPMENT USING E-COMMERCE		History Tarabairas						40,000,00	40,000,00		
	 Honorarium of the Webpage Developer for conceptualization and development, updating and cleaning of webpage 		Highly Technical Consultant						19,000.00	19,000.00		
	 Honorarium of the E-Catalogue Designer for conceptualization and development of E- Catalogue, 5MSMEs x P2000 		Highly Technical Consultant						10,000.00	10,000.00		
	 Meals (during conceptualization and devt of webpage meeting), 12 pax x P250 		NPSVP						3,000.00	3,000.00		
	 Meals (during conceptualization and devt of - catalogue meeting), 30 pax x P250 		NPSVP						7,500.00	7,500.00		
	 Meals (during meeting with MSMEs re E- Commerce Strategy/Online Marketing), 30 pax x P250 		NPSVP						7,500.00	7,500.00		
	 Transpo expenses (13 market linkages), 10 		NPSVP						1,000.00	1,000.00		
	Hauling of Products/Delivery Expenses, 13 market matching x P100		NPSVP						1,300.00	1,300.00		
	 Supplies, 10 MSMEs x 500 Product Samples for linkaging Supplies, 10 MSMEs x 500 Product Samples 		Shopping Shopping						5,000.00 6,457.00	5,000.00 6,457.00		
	for linkaging Promo Collateral, 5 product catalogue printing		NPSVP						5,000.00	5,000.00		
									•			
	GasolineVehicle Rental, 8 market devt x P3800		NPSVP NPSVP						2,750.00 30,400.00	2,750.00 30,400.00		
	APP-2021-115 -SUSTAINING ARBs/MSMEs ASSISTED THRU THE CONDUCT OF											
	TRAININGS AND PRODUCT DEVELOPMENT ACTIVITIES											
	A. Business Improvement Seminar		Highly Technical Consultant						19,000.00	19,000.00		
	■ Token for the Resource Person		Highly Technical Consultant						10,000.00	10,000.00		
	Meals (during conceptualization and devt of webpage meeting), 12 pax x P250		NPSVP						3,000.00	3,000.00		
	Meals (during conceptualization and devt of - catalogue meeting), 30 pax x P250		NPSVP						7,500.00	7,500.00		
	 Meals (during meeting with MSMEs re E- Commerce Strategy/Online Marketing), 30 pax x P250 		NPSVP						7,500.00	7,500.00		
	 Transpo expenses (13 market linkages), 10 		NPSVP					1	1,000.00	1,000.00		
	 Hauling of Products/Delivery Expenses, 13 market matching x P100 		NPSVP						1,300.00	1,300.00		
	 Supplies, 10 MSMEs x 500 Product Samples for linkaging 		Shopping						5,000.00	5,000.00		
l	 Supplies, for 13 market linkages 	İ	Shopping		l			1 1	6,457.00	6,457.00		

	nent Program/Project	PMO/	Mode of	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
		End-User	er Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
Promo Collate	ral, 5 product catalogue printing		NPSVP						5,000.00	5,000.00		
 Gasoline 			NPSVP						2,750.00	2,750.00		
	, 8 market devt x P3800		NPSVP						30,400.00	30,400.00		
	2021 KAPATID MENTOR ME	SMEDD-RO	 									
PROGRAM A. Pre-Module I	mplementation Roll-out											
Regional Office												
 Covid-19 Safet Requirement: Fa - 140pax 	y and Security/Health Protocol ace Shield, Facemasks, Alcohol		NPSVP						35,000.00	35,000.00		
Communication	n		NPSVP						14,400.00	14,400.00		
· Gasoline			NPSVP						2,000.00	2,000.00		
· Zoom Pro Sub	scription @ Php 1000 / month		Direct Contracting						6,000.00	6,000.00		
	l Office Technical Team gs x 200 x 4 pax		NPSVP						4,800.00	4,800.00		
 Supplies 			Shopping						13,500.00	13,500.00		
Aklan Provincia	ials and Promo collaterals		Shopping /						17,020.00	17,020.00		1
			NPSVP									
Communication	n		NPSVP						300.00	300.00		1
· Gasoline			NPSVP						1,000.00	1,000.00		
Antique Provinc												1
Purchase and i	nstallation of exhaust fans		NPSVP						40,000.00	40,000.00		
	automatic glass door with		NPSVP						187,323.00	187,323.00		
 Supplies/mater 	rials and Promo collaterals		Shopping / NPSVP						37,770.00	37,770.00		
0									000.00	000.00		
 Communication Van rental/in-la 			NPSVP NPSVP						600.00 5,000.00	600.00 5,000.00		
	iliu transpo		NPSVP						2,000.00			
 Gasoline Capiz Provincial 	Office		NPSVP						2,000.00	2,000.00		
	rials and Promo collaterals		Shopping / NPSVP						18,600.00	18,600.00		
Communication	_								200.00	200.00		
· Communication	n		NPSVP						300.00	300.00		
· Gasoline	-1111-1 (FOO @ OO)		NPSVP						1,000.00	1,000.00		
Guimaras Provin	cilitators (500 @ 26 pax)		NPSVP						13,000.00	13,000.00		
	als and Promo collaterals		Shopping / NPSVP						11,600.00	11,600.00		
Communication	_		NPSVP						300.00	300.00		
· Gasoline	1		NPSVP						1,000.00	1,000.00		
Iloilo Provincial	Office		INI SVI						1,000.00	1,000.00		
	rials and Promo collaterals		Shopping / NPSVP						17,700.00	17,700.00		
Negros Occ. Pro			1									1
 Supplies/mater 	ials and Promo collaterals		Shopping / NPSVP						17,750.00	17,750.00		
· Communication	n		1						300.00	300.00		1
· Gasoline Zoom Pro Subso	cription @ Php 1000 / month								1,000.00 6,000.00	1,000.00 6,000.00		
B.1 Face-to-face	•											
Regional Office			1									
· Food of mente	es and DTI staff sessions*2batches)		NPSVP						8,000.00	8,000.00		
	sessions 2batches) Naterials (including covid kit and		Shopping /						9,600.00	9,600.00		1
headset)	according to via kit dila		NPSVP						3,000.00	3,000.00		1
Aklan Provincial	Office		1									1
	cilitators (P350*15pax		NPSVP						78,750.00	78,750.00		
	23000*15 sessions)		NPSVP						45,000.00	45,000.00		
· Gasoline, oil ar			NPSVP						1,000.00	1,000.00		
	n/Wifi Connectivity		NPSVP						16,800.00	16,800.00		
(P70*16pax*15s		1	I									

e Procure	Procurement Program/Project	PMO/	Mode of	Schedule for Each Procurement Activity				Source of	Est	imated Budget (PhF	')	Remarks	
P		End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)	
·T-shirts		<u> </u>	NPSVP						10,000.00	10,000.00			
Antique Provir	ncial Office		INPOVP						10,000.00	10,000.00			
	(NC Sibalom -		NPSVP						24,500.00	24,500.00			
P350*10sessio	ons*7pax)								21,000.00	21,000.00			
 Venue rental 	(NC San Jose -		NPSVP						36,000.00	36,000.00			
P400*10session	ons*9pax)												
·T-shirts			NPSVP						10,000.00	10,000.00			
Capiz Provinci													
*14sessions)	facilitators (P100*26pax		NPSVP						36,400.00	36,400.00			
	(P2000*2 sessions)		NPSVP						4,000.00	4,000.00			
	and lubricants								3,000.00	3,000.00			
	Materials (including covid kit and		Shopping /						8,000.00	8,000.00			
headset)			NPSVP						2,222.22	-,			
 Communicat 	ion/Wifi Connectivity		NPSVP						28,000.00	28,000.00			
(P100*20pax*	14weeks)												
•T-shirts			NPSVP						10,000.00	10,000.00			
Guimaras Pro			NPSVP						00 000 00	00 000 00			
*15sessions)	facilitators (P200*21pax		NPSVP						63,000.00	63,000.00			
	(P2000*15 sessions)		NPSVP					1	30,000.00	30,000.00			
Gasoline, oil a			NPSVP					1	1,000.00	1,000.00			
	Materials (including covid kit and		Shopping /						7,680.00	7,680.00			
headset)			NPSVP										
	ion/Wifi Connectivity		NPSVP						16,800.00	16,800.00			
(P70*16pax*18 •T-shirts	bsessions)		NPSVP						10,000,00	10,000.00			
Iloilo Provincia	al Office		NPSVP						10,000.00	10,000.00			
	facilitators (P200*15pax		NPSVP						45,000.00	45,000.00			
*15sessions)	radillators (1 200 Topax		IN OVI						40,000.00	40,000.00			
 Venue rental 	(P3000*2 sessions)		NPSVP						6,000.00	6,000.00			
	and lubricants		NPSVP						1,200.00	1,200.00			
	Materials (including covid kit and		Shopping /						3,300.00	3,300.00			
headset)	ion AMifi Connectivity		NPSVP NPSVP						20,000,00	20,000,00			
·T-shirts	ion/Wifi Connectivity		NPSVP						30,000.00 10,000.00	30,000.00 10,000.00			
	Provincial Office		IN OVI						10,000.00	10,000.00			
	facilitators (P300*35pax		NPSVP						157,500.00	157,500.00			
*15sessions)	, , , , , , , , , , , , , , , , , , , ,								,,,,,,,				
	and lubricants		NPSVP						1,000.00	1,000.00			
	Materials (including covid kit and		Shopping / NPSVP						16,800.00	16,800.00			
headset)	ion AMifi Connectivity								2 000 00	2 000 00			
· T-shirts (P 35	ion/Wifi Connectivity		NPSVP NPSVP						3,000.00 19,250.00	3,000.00 19,250.00			
	f Online Modules 1-		141 541					1	13,230.00	19,230.00			
10/Governme													
B.2 Online								1					
	onal Office budget)							1					
· Mentor's Hor	norarium		Highly Technical					1	60,000.00	60,000.00			
(P1250*4hrs*1			Consultancy					1					
· Representati			NPSVP						6,000.00	6,000.00			
	lentors (P1000*10pax)		NPSVP NPSVP					1	10,000.00 5,000.00	10,000.00 5,000.00			
· Tokens for G	uests (P1000*5pax)		NPSVP NPSVP					1	5,000.00 15,000.00	5,000.00 15,000.00			
	os Occ. budget)		141 541					1	15,000.00	13,000.00			
Mentor's Hor			Highly Technical					1	60,000.00	60,000.00			
(P1250*4hrs*1			Consultancy					1					
· Representati			NPSVP					1	6,000.00	6,000.00			
	lentors (P1000*10pax)		NPSVP					1	10,000.00	10,000.00			
	Suests (P1000*5pax)		NPSVP						5,000.00	5,000.00			
·Tokens (P150	00*10pax) <u>onal Office budget)</u>		NPSVP					1	15,000.00	15,000.00			
			Highly Tochnical					1	60 000 00	60,000,00			
 Mentor's Hor (P1250*4hrs*1 			Highly Technical Consultancy					1	60,000.00	60,000.00			
· Representati			NPSVP						6,000.00	6,000.00			
	lentors (P1000*10pax)		NPSVP					1	10,000.00	10,000.00			
	Suests (P1000*5pax)		NPSVP					1	5,000.00	5,000.00			

de Procurement Program/Project	PMO/	Mode of	Schedule for Each Procurement Activity				Source of	Estimated Budget (PhP)			Remarks
AP)	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
·Tokens (P1500*10pax)	<u> </u>	NPSVP						15,000.00	15,000.00		
C. Coaching Session and Business								10,000.00	10,000.00		
Improvement Plan Presentation and											
Graduation											
Regional Office - Batch 1											
· Coaches Honorarium		Highly Technical						140,000.00	140,000.00		
(P1250*8hrs*14mentors)		Consultancy						,			
· Panelists token/honoraria		NPSVP						42,000.00	42,000.00		
(P1000*3days*14panelist)											
· Food of pax/panelists/secretariat/guests		NPSVP						6,000.00	6,000.00		
· Token for PCE/DTI HO/Guests (P1000*6pax)		NPSVP						6,000.00	6,000.00		
Regional Office - Batch 2											
· Coaches Honorarium		Highly Technical						140,000.00	140,000.00		
(P1250*8hrs*14mentors)		Consultancy						140,000.00	140,000.00		
Panelists token/honoraria		NPSVP						42,000.00	42,000.00		
(P1000*3days*14panelist)		141 041						42,000.00	42,000.00		
Food of pax/panelists/secretariat/guests		NPSVP						6,000.00	6,000.00		
1 550 or paypariensis/secretarial/guests		INI SVF						0,000.00	0,000.00		
· Token for PCE/DTI HO/Guests (P1000*6pax)		NPSVP						6,000.00	6,000.00		
Aklan Provincial Office		1									
Supplies and materials	1	Shopping /						2,000.00	2,000.00		
Supplies and materials		NPSVP						2,000.00	2,000.00		
Gasoline		NPSVP						2,000.00	2,000.00		
· Food (P300*10pax*3days)		NPSVP						9,000.00	9,000.00		
· Communication		NPSVP						300.00	300.00		
Advocacy/promo collaterals		NPSVP						8,800.00	8,800.00		
Antique Provincial Office											
 Supplies and materials 		Shopping /						8,500.00	8,500.00		
		NPSVP									
Gasoline		NPSVP						1,000.00	1,000.00		
 Van rental/in-land transpo 		NPSVP						5,000.00	5,000.00		
· Communication		NPSVP						500.00	500.00		
· Advocacy/promo collaterals		NPSVP						8,800.00	8,800.00		
C. Coaching Session and Business											
Improvement Plan Presentation and											
Graduation Capiz Provincial Office											
 Supplies and materials 		Shopping /						8,500.00	8,500.00		
		NPSVP									
· Gasoline		NPSVP						2,000.00	2,000.00		
· Van rental		NPSVP						3,000.00	3,000.00		
Communication		NPSVP						600.00	600.00		
 Advocacy/promo collaterals 		NPSVP						8,800.00	8,800.00		
Guimaras Provincial Office	1	I					1				
· Supplies and materials	1	Shopping /					1	3,600.00	3,600.00		
	1	NPSVP					1				
Gasoline		NPSVP						1,000.00	1,000.00		
· Food	1	NPSVP					1	8,400.00	8,400.00		
Communication	1	NPSVP					1	300.00	300.00		
Advocacy/promo collaterals		NPSVP						8,800.00	8,800.00		
Iloilo Provincial Office	1	5*1					1	0,000.00	0,000.00		
	1	Shopping /					1	4 200 00	4 200 00		
Supplies and materials	1	NPSVP					1	1,300.00	1,300.00		
· Gasoline	1	NPSVP						1,200.00	1,200.00		
· Food	1	NPSVP						9,000.00	9,000.00		
Communication	1	NPSVP					1	1,000.00	1,000.00		
 Advocacy/promo collaterals 	1	NPSVP						8,800.00	8,800.00		
Negros Occ Provincial Office	1	I					1				
 Supplies and materials 		Shopping /					1	6,750.00	6,750.00		
	1	NPSVP									
Gasoline	1	NPSVP					1	1,000.00	1,000.00		
· Food	1	NPSVP						9,000.00	9,000.00		
							1	2,223.00	2,220.00		
Communication	1	NPSVP					1	300.00	300.00		
Advocacy/promo collaterals	1	NPSVP					1	22,000.00	22,000.00		

Code	Procurement Program/Project	PMO/	Mode of	Schedule for Each Procurement Activity Source of				Source of	e of Estimated Budget (PhP)			Remarks
(PAF		End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	Coaches Honorarium		Highly Technical						140,000.00	140,000.00		
	(P1250*8hrs*14mentors)		Consultancy									
	Panelists token/honoraria		HTC / NPSVP						42,000.00	42,000.00		
	(P1000*3days*14panelist)											
	Food of pax/panelists/secretariat/guests		NPSVP						6,000.00	6,000.00		
	Token for PCE/DTI HO/Guests (P1000*6pax)		NPSVP						6,000.00	6,000.00		
		•	•	Sub-Total - REGION	IAL OFFICE				39,023,359.65	39,023,359.65		
			B. TOTAL - P	ROGRAMS / ACTIVI	TIES / PROJECTS (P	APS)			64,275,569.98	64,275,569.98		
	C. CAPITAL OUTLAY											
			Public Bidding						17,471,000.00	17,471,000.00		
	Negosyo Center	Region 6	Public Bidding						3,961,000.00	3,961,000.00		
			21,432,000.00	21,432,000.00								
			100,096,569.98	100,096,569.98								

Prepared and Reviewed by:

JUDITH G. KENLY DTI BAC Secretariat Recommended by:

FELISA JUDITH L. DEGALA

Chairperson, DTI - Bids & Awards Committee

Approved by:

REBECCA M. RASCON Regional Director, DTI6