

## Department of Trade and Industry - IX Indicative Annual Procurement Plan for FY 2021

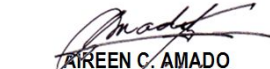
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.	<b>Common Supplies and Equipment (CSE)</b>	DTI-IX	NP-53.5 Agency-to-Agency	N/A	N/A	To be determined by Procuring Unit depending on the inventory levels (re-order point)		GoP	3,778,478.02	3,778,478.02	-	Various regular office supplies
B.	<b>RO &amp; POs</b>										-	
A.I	Office Equipment	DTI-IX	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	N/A	Jan-Dec., 2021	Jan-Dec., 2021	GoP	41,000.00	41,000.00	-	-
A.I	Furnitures and Fixtures	DTI-IX	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	N/A	Jan-Dec., 2021	Jan-Dec., 2021	GoP	103,800.00	103,800.00	-	-
A.I	IT Equipment and Hardware	DTI-IX	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	N/A	Jan-Dec., 2021	Jan-Dec., 2021	GoP	163,000.00	163,000.00	-	Non-common IT equipment and hardware
A.I	Technical and Scientific Equipment	DTI-IX	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	N/A	Jan-Dec., 2021	Jan-Dec., 2021	GoP	17,100.00	17,100.00	-	-various Technical and Scientific Equipment
A.I	Library Books	DTI-IX	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	N/A	Jan-Dec., 2021	Jan-Dec., 2021	GoP	10,000.00	10,000.00	-	Various books
A.I	Communication Equipment	DTI-IX	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	N/A	Jan-Dec., 2021	Jan-Dec., 2021	GoP	52,000.00	52,000.00	-	-
A.I	Other Machineries and Equipment	DTI-IX	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	N/A	Jan-Dec., 2021	Jan-Dec., 2021	GoP	56,500.00	56,500.00	-	-
A.I	Generic GOODS	DTI-IX	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	N/A	Jan-Dec., 2021	Jan-Dec., 2021	GoP	391,000.00	391,000.00	-	-Provision of Goods, Medicine, Renovation Supplies, Token/ Giveaways/ Souvenirs, Food packs
A.I	Office Supplies and other small equipments	DTI-IX	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	N/A	Jan-Dec., 2021	Jan-Dec., 2021	GoP	98,212.13	98,212.13	-	Non-common supplies and equipment
A.I	Maintenance Supplies, Service and other small equipments	DTI-IX	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	N/A	Jan-Dec., 2021	Jan-Dec., 2021	GoP	79,000.00	79,000.00	-	-
A.I	Miscellaneous Supplies, Expenses, and small Equipment	DTI-IX	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	N/A	Jan-Dec., 2021	Jan-Dec., 2021	GoP	73,355.00	73,355.00	-	-
A.I	Information Technology Supplies and Small Equipment	DTI-IX	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	N/A	Jan-Dec., 2021	Jan-Dec., 2021	GoP	34,600.00	34,600.00	-	Non-common IT supplies and equipment
A.I	Vehicle Goods and Services	DTI-IX	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	N/A	Jan-Dec., 2021	Jan-Dec., 2021	GoP	1,782,500.00	1,782,500.00	-	Office Vehicle Maintenance

A.I	General Services	DTI-IX	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	N/A	Jan-Dec., 2021	Jan-Dec., 2021	GoP	934,500.00	934,500.00	-	Provision of Services, Maintenance Service, Photocopy Services, Postage and Deliveries, Printing Services, Hotel Accomodation, Repainting, renovation, Media Services, Newspaper Publication, Catering and Food Services, Repair of Equipment, Pest Control Services , Fabrication and Hauling Services
A.I	Lease and Rental Services	DTI-IX	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	N/A	Jan-Dec., 2021	Jan-Dec., 2021	GoP	452,000.00	452,000.00	-	Rental of Venue, Sound System, Exhibit Modules, Vehicle, Audio Visual Equipment
A.I	Rental of Offices	DTI-IX	Direct Contracting	Jan-Dec., 2021	N/A	Jan-Dec., 2021	Jan-Dec., 2021	GoP	3,742,220.59	3,742,220.59	-	-
A.I	Security Services	DTI-IX	Competitive Bidding	Jan-Dec., 2021	Nov., 2020	Jan-Dec., 2021	Jan-Dec., 2021	GoP	3,468,000.00	3,468,000.00	-	-
A.I	Janitorial Services	DTI-IX	Competitive Bidding	Jan-Dec., 2021	Nov., 2020	Jan-Dec., 2021	Jan-Dec., 2021	GoP	3,921,000.00	3,921,000.00	-	-
A.I	Manpower Services	DTI-IX	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	N/A	Jan-Dec., 2021	Jan-Dec., 2021	GoP	190,000.00	190,000.00	-	Hiring of Consultants , Consultancy Services, Hiring of Service Provider
A.I	Subscription Services	DTI-IX	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	N/A	Jan-Dec., 2021	Jan-Dec., 2021	GoP	4,055,052.00	4,055,052.00	-	Phone, Internet, Mobile, Cable, Electricity and other Utilities
A.I	Training Expenses	DTI-IX	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	N/A	Jan-Dec., 2021	Jan-Dec., 2021	GoP	2,496,500.00	2,496,500.00	-	Training Expenses, Hotel Accomodation for Training
A.I	Travel Expenses	DTI-IX	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	N/A	Jan-Dec., 2021	Jan-Dec., 2021	GoP	896,950.00	896,950.00	-	Airline Tickets and Hotel Accomodation for Travel
<b>C.</b>	<b>SMEDD Program</b>										-	
A.III	Furnitures and Fixtures	SMEDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	N/A	Jan-Dec., 2021	Jan-Dec., 2021	GoP	345,800.00	345,800.00	-	-
A.III	IT Equipment and Hardware	SMEDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	N/A	Jan-Dec., 2021	Jan-Dec., 2021	GoP	1,715,000.00	1,715,000.00	-	-
A.III	Technical and Scientific Equipment	SMEDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	N/A	Jan-Dec., 2021	Jan-Dec., 2021	GoP	37,000.00	37,000.00	-	-
A.III	Communication Equipment	SMEDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	N/A	Jan-Dec., 2021	Jan-Dec., 2021	GoP	875,000.00	875,000.00	-	-
A.III	Other Machinerics and Equipment	SMEDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	N/A	Jan-Dec., 2021	Jan-Dec., 2021	GoP	1,507,500.00	1,507,500.00	-	-
A.III	Generic GOODS	SMEDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	N/A	Jan-Dec., 2021	Jan-Dec., 2021	GoP	737,500.00	737,500.00	-	Provision of Goods, Token/ Giveaways/ Souvenirs, Food Packs, Travel Expenses
A.III	Office Supplies and other small equipments	SMEDD	Shopping	Jan-Dec., 2021	N/A	Jan-Dec., 2021	Jan-Dec., 2021	GoP	899,678.00	899,678.00	-	Non-common supplies and equipment


A.III	Information Technology Supplies and Small Equipment	SMEDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	N/A	Jan-Dec., 2021	Jan-Dec., 2021	GoP	8,200.00	8,200.00	-	Non-common IT supplies and equipment
A.III	Vehicle Goods and Services	SMEDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	N/A	Jan-Dec., 2021	Jan-Dec., 2021	GoP	25,000.00	25,000.00	-	-
A.III	General Services	SMEDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	N/A	Jan-Dec., 2021	Jan-Dec., 2021	GoP	3,824,303.72	3,824,303.72	-	Provision of Services, Maintenance Service, Printing Services -Tarpaulin and T-shirts, Consturction, Hotel Accomodation, Catering and Food Services, Repair of Equipment, Hauling Services
A.III	Lease and Rental Services	SMEDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	N/A	Jan-Dec., 2021	Jan-Dec., 2021	GoP	5,805,000.00	5,805,000.00	-	Rental of Venue, Sound System, Exhibit Modules, Vehicle, Audio Visual Equipment, and Lease of Equipment
A.III	Manpower Services	SMEDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	N/A	Jan-Dec., 2021	Jan-Dec., 2021	GoP	18,723,598.56	18,723,598.56	-	Hiring of Consultants , Consultancy Services, Hiring of Service Provider
A.III	Subscription Services	SMEDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	N/A	Jan-Dec., 2021	Jan-Dec., 2021	GoP	1,184,500.00	1,184,500.00	-	Subscription to Internet, Airtime Subscription, Mobile Subscription, Subscription to Software and License
A.III	Training Expenses	SMEDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	N/A	Jan-Dec., 2021	Jan-Dec., 2021	GoP	17,725,600.00	17,725,600.00	-	- Training Expenses, Airline tickets and Hotel Accommodation Expenses
A.III	Travel Expenses	SMEDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	N/A	Jan-Dec., 2021	Jan-Dec., 2021	GoP	640,500.00	640,500.00	-	- - Travel Expenses, Airline tickets and Hotel Accommodation Expenses for Travel
A.III	Various Equipment for SSF Projects	SMEDD	Competitive Bidding	Jan-Dec., 2021	N/A	Jan-Dec., 2021	Jan-Dec., 2021	GoP	72,623,000.00	72,623,000.00	-	Procurement of various SSF equipment
<b>D.</b>	<b>Industry Development Program</b>										-	
A.III	Generic GOODS	IDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	N/A	Jan-Dec., 2021	Jan-Dec., 2021	GoP	243,000.00	243,000.00	-	Provision of Goods, Token/ Giveaways/ Souvenirs, Food Packs, Travel Expenses
A.III	Office Supplies and other small equipments	IDD	Shopping	Jan-Dec., 2021	N/A	Jan-Dec., 2021	Jan-Dec., 2021	GoP	4,350.00	4,350.00	-	Non-common supplies and equipment
A.III	Information Technology Supplies and Small Equipment	IDD	Shopping	Jan-Dec., 2021	N/A	Jan-Dec., 2021	Jan-Dec., 2021	GoP	700.00	700.00	-	Non-common IT supplies and equipment
A.III	General Services	IDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	N/A	Jan-Dec., 2021	Jan-Dec., 2021	GoP	1,351,000.00	1,351,000.00	-	Provision of Services, Printing Services, Hotel Accommodation, Catering and Food Services

A.III	Lease and Rental Services	IDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	N/A	Jan-Dec., 2021	Jan-Dec., 2021	GoP	140,000.00	140,000.00	-	Rental of Sound System, Rental of Audio Visual Equipment, Rental of Vehicle
A.III	Manpower Services	IDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	N/A	Jan-Dec., 2021	Jan-Dec., 2021	GoP	120,000.00	120,000.00	-	Hiring of Service Provider
A.III	Training Expenses	IDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	N/A	Jan-Dec., 2021	Jan-Dec., 2021	GoP	235,000.00	235,000.00	-	Training Expenses, Hotel Accomodation for Training
A.III	Travel Expenses	IDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	N/A	Jan-Dec., 2021	Jan-Dec., 2021	GoP	306,000.00	306,000.00	-	Airline Tickets and Hotel Accomodation for Travel
A.III	Other Non CSE Items	IDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	N/A	Jan-Dec., 2021	Jan-Dec., 2021	GoP	94,000.00	94,000.00	-	Registration to WESMAARDEC and Geo-tagging Device
<b>E.</b>	<b>Consumer Protection Program</b>										-	
A.III	Generic GOODS	CPD	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	N/A	Jan-Dec., 2021	Jan-Dec., 2021	GoP	275,000.00	275,000.00	-	Token/ Giveaways/ Souvenirs, Food Packs, Travel Expenses
A.III	Office Supplies and other small equipments	CPD	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	N/A	Jan-Dec., 2021	Jan-Dec., 2021	GoP	93,000.00	93,000.00	-	Non-common supplies and equipment
A.III	General Services	CPD	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	N/A	Jan-Dec., 2021	Jan-Dec., 2021	GoP	495,000.00	495,000.00	-	Printing Services, Hotel Accommodation and Catering and Food Services
A.III	Lease and Rental Services	CPD	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	N/A	Jan-Dec., 2021	Jan-Dec., 2021	GoP	50,000.00	50,000.00	-	Rental of Venue and Sound System
<b>TOTAL</b>									<b>156,920,998.02</b>	<b>156,920,998.02</b>	-	

Prepared by:

  
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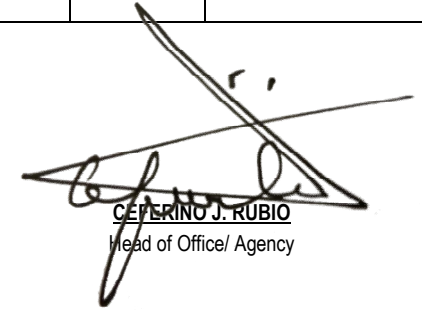
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 Head of Office/ Agency

Date:

09/28/2020