Department of Trade and Industry

Procurement Monitoring Report as of July 10, 2020

Total Amount of APP (as updated): PHP 3,103,334,598.83

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																															
	Provision of Service for the Operation and Management of the Department of Trade and Industry (DTI) – Customer Contact Center		No	January 8, 2020	January 13, 2020		N/A	February 10, 2020	April 1, 2020	April 24, 2020	April 30, 2020	May 4, 2020	May 28, 2020	May 30, 2020	9 months		GAA	PHP 2,625,000.00	PHP 2,625,000.00					COA, PCCI	14-Jan		14-Jan	1-Apr	24-Apr		N/A
	Procurement of One Year Web Application Firewall (WAF) License Subscription		No	February 10, 2020	February 16, 2020	February 24, 2020	N/A	March 9, 2020	March 26, 2020	March 27, 2020	March 27, 2020	May 4, 2020	June 24, 2020	June 29, 2020	15 c.d.		GAA	PHP 3,522,000.00	PHP 3,522,000.00		PHP 3,517,000.00	PHP 3,517,000.00		COA, PCCI	27-Feb		27-Feb	26-Mar	27-Mar		N/A
																		0.00	0.00	0.00	0.00	0.00	0.00								
																		0.00	0.00	0.00	0.00	0.00	0.00								
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																		0.00	0.00	0.00	0.00	0.00	0.00								
																		0.00	0.00	0.00	0.00	0.00	0.00								
												Total Alloted Budget of Procurement Activities						0.00	0.00	0.00											
												Total Contract Price of Procurement Activites Conducted									0.00	0.00	0.00								
												Total Savings (Total Alloted Budget - Total Contract Price)								0.00											
ON-GOING PROCUREMENT ACTIVITIES																															
	Provision of Courier Service for the Department of Trade and Industry – Head Office		No	January 8, 2020	January 13, 2020		N/A	February 10, 2020	FAILED								GAA	PHP 1,600,000.00	PHP 1,600,000.00					COA, PCCI	14-Jan		14-Jan				N/A
	Supply, Delivery, Installation and Configuration of back-up Internet Connection Services for the Department of Trade and Industry (DTI) Offices		No	January 8, 2020	January 13, 2020		N/A	February 24, 2020	March 13, 2020								GAA	PHP 1,350,000.00	PHP 1,350,000.00					COA, PCCI	14-Jan		14-Jan				N/A
	Consulting Service for the Development of Negosyo Center Online Portal for Micro, Small, Medium Enterprises (MSMEs)		No	February 10, 2020	February 17, 2020	April 22, 2020	March 2, 2020	May 6, 2020	May 29, 2020	June 1, 2020	June 3, 2020	June 19, 2020					GAA	PHP 6,000,000.00	PHP 6,000,000.00		PHP 4,478,126.72	PHP 4,478,126.72		COA, PCCI	27-Feb	27-Feb	27-Feb	29-May	29-May		N/A
	Supply and Delivery of Laptop Computers for Anti-Red Tape Authority		No	March 2, 2020	March 16, 2020	May 20, 2020	N/A	June 2, 2020	FAILED								GAA	PHP 3,250,000.00		PHP 3,250,000.00				COA, PCCI	16-Mar		16-Mar				N/A
	Supply, Delivery and Installation of Human Resource Information System for the Anti-Red Tape Authority		No	March 2, 2020	March 16, 2020	May 20, 2020	N/A	June 2, 2020	June 19, 2020	June 23, 2020	July 7, 2020						GAA	PHP 1,500,000.00	PHP 1,500,000.00		PHP 1,441,363.84	PHP 1,441,363.84		COA, PCCI	16-Mar		16-Mar	19-Jun	19-Jun		N/A
	Supply, Delivery and Installation of Server and PoE Switches for Anti-Red Tape Authority		No	March 2, 2020	March 16, 2020	May 20, 2020	N/A	June 2, 2020	FAILED								GAA	PHP 1,075,000.00	PHP 1,075,000.00					COA, PCCI	16-Mar		16-Mar				N/A
	Supply and Delivery of Vehicle for National Capital Regional Office		No	March 2, 2020	May 13, 2020	May 20, 2020	N/A	June 2, 2020	FAILED								GAA	PHP 1,400,000.00		PHP 1,400,000.00				COA, PCCI	14-May		14-May				N/A
	Supply and Delivery of Vehicle for National Capital Regional Office		No	June 16, 2020	June 22, 2020	July 1, 2020	N/A										GAA	PHP 1,400,000.00		PHP 1,400,000.00				COA, PCCI	3-Jul		3-Jul				N/A
	Consulting Service for the Support and Maintenance of the Business Name Registration System Next Generation (BNRSNextGEN)		No	May 20, 2020	May 25, 2020												GAA	PHP 12,000,000.00		PHP 12,000,000.00				COA, PCCI	3-Jul	3-Jul	3-Jul				N/A
	Supply and Delivery of Labor and Materials, and Provision of Service for the Renovation of the DTI-CITE 2020		No	June 23, 2020	June 24, 2020	July 1, 2020	N/A										GAA	PHP 23,200,000.00		PHP 23,200,000.00				COA, PCCI	6-Jul		6-Jul				N/A
	Supply and Delivery of Various Vehicles for Resource Generation and Management Service (RGMS)		No	July 1, 2020	July 3, 2020		N/A										GAA	PHP 41,086,000.00		PHP 41,086,000.00				COA, PCCI	6-Jul		6-Jul				N/A
													Total Alloted Budget on On-going Procurement Activities					PHP 92,683,000.00													

Prepared by:

for:
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Recommended for Approval by:

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APPROVED:

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