ANNEX B

Department of Trade and Industry MIMAROPA Procurement Monitoring Report as of December 31, 2020

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If	
COMPLETED PROCUREMENT ACTIVITIES																														
	Audit and Training Facilitation for the Kaagapay sa Negosyo Program 2019	BDD	Public Bidding	N/A	10/30/2019	11/13/2019	11/25/2019	11/25/2019	11/25/2019	12/2/2019	12/23/2019	12/27/2019	12/27/2019	7/1/2020	7/1/2020	GoP	1,600,000.00	1,600,000.00		1,600,000.00	1,600,000.00		COA, PCCI, Procurement Watch	11/11/2019	11/11/2019	11/11/2019	11/11/2019	11/11/2019	N/A	
	Supply, Delivery and Installation of Various Packaging and Labeling Machines/Equipment for the Shared Service Facility for Toll Packaging Center in Palawan State University (Lot 1: Supply, Delivery and Installation of Digital Printer and Digital Cutting Machine) (1st Posting)	Palawan	SVP	N/A	12/3/2020	12/11/2019	12/23/2019	12/23/2019	12/23/2019	1/7/2020	1/9/2020	2/10/2020	2/10/2020	5/8/2020	8/26/2020	GoP	1,500,000.00		1,500,000.00	1,450,000.00		1,450,000.00	COA, PCCI, Procurement Watch	12/6/2019	12/6/2019	12/6/2019	12/6/2019	12/6/2019	N/A	
	Water Purification System for the Upgrading of SSF on Cashew Processing Facility of Roxas Seed Growers Multi-Purpose Cooperative in Roxas, Palawan	BDD	SVP	N/A	6/27/2020	N/A	7/3/2020	7/3/2020	7/3/2020	N/A	7/29/2020	7/29/2020	7/29/2020	Aug 2020	Aug 2020	GoP	420,000.00		420,000.00	420,000.00		420,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply and Delivery of CPD Regional Monitoring and Enforcement Team Supplies	CPD	SVP	N/A	2/28/2020	N/A	6/8/2020	6/8/2020	6/8/2020	N/A	6/8/2020	6/8/2020	6/8/2020	8/4/2020	8/4/2020	GoP	58,250.00	58,250.00		58,000.00	58,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply of Labor and Materials for the Layout, Printing and Delivery of Various Sticker Label and Box Packaging	BDD	SVP	N/A	7/5/2020	N/A	7/14/2020	7/14/2020	7/14/2020	N/A	7/14/2020	7/14/2020	7/14/2020	11/18/2020	11/18/2020	GoP	950,000.00	950,000.00		888,880.00	888,880.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Fabrication, Delivery and Installation of SSF Signage for New and Existing SSF Cooperators in MIMAROPA	BDD	Public Bidding	N/A	6/19/2020	7/1/2020	7/14/2020	7/14/2020	7/14/2020	7/28/2020	8/10/2020	8/27/2020	8/27/2020	12/21/2020	12/21/2020	GoP	1,351,775.25		1,351,775.25	949,000.48		949,000.48	COA, PCCI, Procurement Watch	6/25/2020	6/25/2020	6/25/2020	6/25/2020	6/25/2020	N/A	
	Purchase of UV disinfection lamps as part of the prevention and mitigating action against spread of COVID-19 virus in the workplace	DTI MIMAROPA	53.2 Emergency Cases	N/A	N/A	N/A	7/3/2020	N/A	N/A	N/A	N/A	7/3/2020	N/A	7/3/2020	7/3/2020	GoP	58,800.00	58,800.00		58,800.00	58,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Conduct of Community-Based Skills Training for the Beneficiary of Typhoon Agaton Rehabilitation and Recovery Program in Culion, Palawan (Bookkeeping, Beauty Care, Bread and Pastry Production)	BDD	SVP	N/A	7/21/2020	N/A	7/24/2020	7/24/2020	7/24/2020	N/A	7/24/2020	7/24/2020	7/24/2020	8/25/2020	8/25/2020	GoP	550,000.00	550,000.00		550,000.00	550,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Skills Training on Meat Processing for the Beneficiary of Typhoon Agaton Rehabilitation and Recovery Program in Culion, Palawan	BDD	SVP	N/A	7/21/2020	N/A	7/24/2020	7/24/2020	7/24/2020	N/A	7/24/2020	7/24/2020	7/24/2020	7/29/2020	7/29/2020	GoP	75,000.00	75,000.00		75,000.00	75,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Skills Training on Fish Processing for the Beneficiary of Typhoon Agaton Rehabilitation and Recovery Program in Culion, Palawan	BDD	SVP	N/A	7/21/2020	N/A	7/24/2020	7/24/2020	7/24/2020	N/A	7/24/2020	7/24/2020	7/24/2020	8/1/2020	8/1/2020	GoP	75,000.00	75,000.00		75,000.00	75,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Provision of Venue and Meals for the conduct of community-based skills training in Culion, Palawan for the beneficiary of Typhoon Agaton Rehabilitation and Recovery Program (July 27-August 25, 2020)	BDD	Lease of Venue	N/A	N/A	N/A	7/24/2020	7/24/2020	7/24/2020	N/A	7/24/2020	7/24/2020	7/24/2020	8/25/2020	8/25/2020	GoP	285,000.00	285,000.00		285,000.00	285,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Common Service Facility (CSF) on Food Processing and Toll Packaging in Roxas, Palawan (Lot 2: Water Filtration System)	BDD	Public Bidding	N/A	8/19/2020	8/27/2020	9/8/2020	9/8/2020	9/8/2020	9/24/2020	9/28/2020	9/30/2020	9/30/2020	12/23/2020	12/23/2020	GoP	420,000.00		420,000.00	420,000.00		420,000.00	COA, PCCI, Procurement Watch	8/24/2020	8/24/2020	8/24/2020	8/24/2020	8/24/2020	N/A	
	Common Service Facility (CSF) on Food Processing and Toll Packaging in Taytay, Palawan (Lot 2: Water Filtration System)	BDD	Public Bidding	N/A	8/19/2020	8/27/2020	9/8/2020	9/8/2020	9/8/2020	9/24/2020	9/28/2020	9/30/2020	9/30/2020	12/23/2020	12/23/2020	GoP	460,000.00		460,000.00	460,000.00		460,000.00	COA, PCCI, Procurement Watch	8/24/2020	8/24/2020	8/24/2020	8/24/2020	8/24/2020	N/A	
	Various Kyeocera toners for Provincial Offices	DTI Pos	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/24/2020	N/A	9/7/2020	9/7/2020	GoP	160,540.00	160,540.00		160,540.00	160,540.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	DTI MIMAROPA SSF Visual Merchandising and Video Production	BDD	53.6. Media Services	N/A	N/A	N/A	10/16/2020	10/16/2020	10/16/2020	N/A	10/16/2020	10/19/2020	10/19/2020	12/18/2020	12/18/2020	GoP	990,000.00	990,000.00		990,000.00	990,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Skills Training on Meat Processing in Busuanga, Palawan for the Beneficiaries of Typhoon Agaton Rehabilitation Fund (25 pax)	BDD	SVP	N/A	10/30/2020	N/A	11/3/2020	11/3/2020	11/3/2020	N/A	11/5/2020	11/5/2020	11/5/2020	11/20/2020	11/20/2020	GoP	75,000.00	75,000.00		75,000.00	75,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Skills Training on Fish Processing in Busuanga, Palawan for the Beneficiaries of Typhoon Agaton Rehabilitation Fund (50 pax)	BDD	SVP	N/A	10/30/2020	N/A	11/3/2020	11/3/2020	11/3/2020	N/A	11/5/2020	11/5/2020	11/5/2020	11/26/2020	11/26/2020	GoP	150,000.00	150,000.00		150,000.00	150,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Community-Based Skills Training in Busuanga, Palawan for the Beneficiaries of Typhoon Agaton Rehabilitation Fund (50 pax)	BDD	SVP	N/A	10/30/2020	N/A	11/3/2020	11/3/2020	11/3/2020	N/A	11/5/2020	11/5/2020	11/5/2020	11/27/2020	11/27/2020	GoP	450,000.00	450,000.00		450,000.00	450,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

	Skills Training on Meat Processing in Coron, Palawan for the Beneficiaries of Typhoon Agaton Rehabilitation Fund (25 pax)	BDD	SVP	N/A	10/30/2020	N/A	11/3/2020	11/3/2020	11/3/2020	N/A	11/5/2020	11/5/2020	11/5/2020	12/16/2020	12/16/2020	GoP	75,000.00	75,000.00		75,000.00	75,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Skills Training on Fish Processing in Coron, Palawan for the Beneficiaries of Typhoon Agaton Rehabilitation Fund (25 pax)	BDD	SVP	N/A	10/30/2020	N/A	11/3/2020	11/3/2020	11/3/2020	N/A	11/5/2020	11/5/2020	11/5/2020	12/19/2020	12/19/2020	GoP	75,000.00	75,000.00		75,000.00	75,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Community-Based Skills Training in Coron, Palawan for the Beneficiaries of Typhoon Agaton Rehabilitation Fund (100 pax)	BDD	SVP	N/A	10/30/2020	N/A	11/3/2020	11/3/2020	11/3/2020	N/A	11/5/2020	11/5/2020	11/5/2020	12/10/2020	12/10/2020	GoP	837,500.00	837,500.00		837,500.00	837,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply, Delivery and Installation of Embroidery + Chenille Combo Machine and Sewing Machine for the Upgrading of Shared Service Facility for Home Garment Manufacturing in the Province of Romblon (1st Posting)	Romblon	Public Bidding	N/A	11/29/2019	12/11/2019	12/23/2019	12/23/2019	12/23/2019	1/17/2020	1/24/2020	2/17/2020	2/17/2020	12/21/2020	12/21/2020	GoP	2,580,000.00		2,580,000.00	2,580,000.00		2,580,000.00	COA, PCCI, Procurement Watch	12/6/2019	12/6/2019	12/6/2019	12/6/2019	12/6/2019	N/A	

Total Alloted Budget of Procurement Activities	**₱13,196,865.25**
Total Contract Price of Procurement Actitvites Conducted	**₱12,682,720.48**
Total Savings (Total Alloted Budget - Total Contract Price)	**₱514,144.77**

0N-GOING PROCUREMENT ACTIVITIES

	Lot 3: Supply, Delivery and Installation of Label Printer and Digital Label Cutter for the Shared Service Facility for Toll Packaging and Labelling Center at PCCI, Boac, Marinduque	Marinduque	Public Bidding	N/A	12/2/2019	12/11/2019	12/23/2019	12/23/2019	12/23/2019	1/28/2020	6/9/2020 due to pandemic	8/17/2020	8/17/2020	on going	on going	GoP	170,800.00		170,800.00	155,000.00		155,000.00	COA, PCCI, Procurement Watch	12/6/2019	12/6/2019	12/6/2019	12/6/2019	12/6/2019	N/A	
	Supply, Delivery and Installation of Food Testing Laboratory Equipment in Compliance to the Quality Management System for Testing and Calibrations Laboratories under ISO/IEC 17025 in the Province of Marinduque (1st Posting)	Marinduque	Public Bidding	N/A	11/30/2019	12/11/2019	12/23/2019	12/23/2019	12/23/2019	1/28/2020	6/9/2020 due to pandemic	8/17/2020	8/17/2020	on going	on going	GoP	2,848,000.00		2,848,000.00	2,406,500.00		2,406,500.00	COA, PCCI, Procurement Watch	12/6/2019	12/6/2019	12/6/2019	12/6/2019	12/6/2019	N/A	
	Shared Service Facility (SSF) for Toll Packaging Center in the Province of Romblon (Lot 1: Supply, Delivery and Installation of Multi-Purpose Automatic Vertical Filling and Packaging Machine) (2nd Posting)	Romblon	Public Bidding	N/A	11/29/2019	12/11/2019	12/23/2019	12/23/2019	12/23/2019	1/28/2020	6/9/2020 due to pandemic	8/17/2020	8/17/2020	on going	on going	GoP	500,000.00		500,000.00	431,000.00		431,000.00	COA, PCCI, Procurement Watch	12/6/2019	12/6/2019	12/6/2019	12/6/2019	12/6/2019	N/A	
	Shared Service Facility (SSF) on Toll Packaging in Palawan State University	BDD	SVP	N/A	9/24/2020	N/A	9/28/2020	9/28/2020	9/28/2020	N/A	9/29/2020	9/29/2020	9/29/2020	on going	on going	GoP	803,420.00		803,420.00	730,999.00		730,999.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Die Cutting and Creasing Machine for the Shared Service Facility for Toll Packaging and Labeling Center in PCCI, Boac, Marinduque	BDD	SVP	N/A	9/24/2020	N/A	9/28/2020	9/28/2020	9/28/2020	N/A	9/29/2020	9/29/2020	9/29/2020	on going	on going	GoP	678,200.00		678,200.00	604,000.00		604,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Consultancy Services for the 2020 Virtual Regional Integrated Product Development Assistance (VRIDPA) for SSF Assisted Food MSMEs in MIMAROPA	BDD	SVP	N/A	10/12/2020	N/A	10/16/2020	10/16/2020	10/16/2020	N/A	11/5/2020	11/5/2020	11/5/2020	on going	on going	GoP	987,900.00	987,900.00		987,900.00	987,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Common Service Facility (CSF) on Food Processing and Toll Packaging in Roxas, Palawan (Lot 1: Equipment)	BDD	Public Bidding	N/A	8/19/2020	8/27/2020	9/8/2020	9/8/2020	9/8/2020	11/4/2020	11/12/2020	11/17/2020	11/17/2020	on going	on going	GoP	607,000.00		607,000.00	500,000.00		500,000.00	COA, PCCI, Procurement Watch	8/24/2020	8/24/2020	8/24/2020	8/24/2020	8/24/2020	N/A	
	Common Service Facility (CSF) on Food Processing and Toll Packaging in Taytay, Palawan (Lot 1: Equipment) (2nd posting)	BDD	Public Bidding	N/A	9/22/2020	9/30/2020	10/12/2020	10/12/2020	10/12/2020	10/14/2020	10/16/2020	10/29/2020	10/29/2020	on going	on going	GoP	612,500.00		612,500.00	500,000.00		500,000.00	COA, PCCI, Procurement Watch	9/29/2020	9/29/2020	9/29/2020	9/29/2020	9/29/2020	N/A	
	Shared Service Facility (SSF) on Cacao Processing and Chocolate Manufacturing Center in Odiongan	BDD	Public Bidding	N/A	9/15/2020	9/23/2020	10/5/2020	10/5/2020	10/5/2020	10/8/2020	10/12/2020	10/28/2020	11/3/2020	on going	on going	GoP	1,991,000.00		1,991,000.00	1,981,000.00		1,981,000.00	COA, PCCI, Procurement Watch	9/22/2020	9/22/2020	9/22/2020	9/22/2020	9/22/2020	N/A	
	Shared Service Facility (SSF) on Bamboo and Rattan Crafts and Furniture Making in Aborlan, Palawan	BDD	Public Bidding	N/A	11/17/2020	11/25/2020	12/9/2020	12/9/2020	12/9/2020	12/14/2020	12/14/2020	12/18/2020	12/18/2020	on going	on going	GoP	1,157,800.00		1,157,800.00	1,157,800.00		1,157,800.00	COA, PCCI, Procurement Watch	1124/2020	1124/2020	1124/2020	1124/2020	1124/2020	N/A	
	Various toners not available in PS-DBM Virtual Store	DTI MIMAROPA	SVP	N/A	11/6/2020	N/A	11/12/2020	11/12/2020	11/12/2020	N/A	11/18/2020	11/20/2020	11/23/2020	on going	on going	GoP	447,720.00	447,720.00	428,220.00	428,220.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply of Labor and Materials for the Fabrication and Delivery of 325 pieces Property Tags for SSF Equipment in MIMAROPA	BDD	SVP	N/A	11/2/2020	N/A	11/12/2020	11/12/2020	11/12/2020	N/A	11/12/2020	11/12/2020	11/12/2020	on going	on going	GoP	159,250.00	159,250.00		152,750.00	152,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SSF on Cacao Processing and Chocolate Factory at Barangay Masalukot, Sta. Cruz, Marinduque (Lot 1: Various Equipment)	BDD	Public Bidding	11/25/2020	11/25/2020	12/3/2020	12/15/2020	12/15/2020	12/15/2020	12/18/2020	12/18/2020	12/21/2020	12/21/2020	on going	on going	GoP	1,280,000.00		1,280,000.00	1,275,000.00		1,275,000.00	COA, PCCI, Procurement Watch	12/1/2020	12/1/2020	12/1/2020	12/1/2020	12/1/2020	N/A	
	SSF on Cacao Processing and Chocolate Factory at Barangay Masalukot, Sta. Cruz, Marinduque (Lot 2: Water Filtration System)	BDD	Public Bidding	11/25/2020	11/25/2020	12/3/2020	12/15/2020	12/15/2020	12/15/2020	12/18/2020	12/18/2020	12/22/2020	12/22/2020	on going	on going	GoP	440,000.00		440,000.00	440,000.00		440,000.00	COA, PCCI, Procurement Watch	12/1/2020	12/1/2020	12/1/2020	12/1/2020	12/1/2020	N/A	

	SSF on Cacao Processing and Chocolate Factory at Barangay Masalukot, Sta. Cruz, Marinduque (Lot 3: Butter Press Machine)	BDD	Public Bidding	11/25/2020	11/25/2020	12/3/2020	12/15/2020	12/15/2020	12/15/2020	12/17/2020	12/18/2020	12/23/2020	12/23/2020	on going	on going	GoP	2,500,000.00		2,500,000.00	977,000.00		977,000.00	COA, PCCI, Procurement Watch	12/1/2020	12/1/2020	12/1/2020	12/1/2020	12/1/2020	N/A	
	SSF on Digitizing Marble Production Process (Lot 1: CNC Laser Machine and CNC Router Machine)	BDD	Public Bidding	11/25/2020	11/25/2020	12/3/2020	12/15/2020	12/15/2020	12/15/2020	12/17/2020	12/18/2020	12/22/2020	12/22/2020	on going	on going	GoP	2,200,000.00		2,200,000.00	1,680,000.00		1,680,000.00	COA, PCCI, Procurement Watch	12/1/2020	12/1/2020	12/1/2020	12/1/2020	12/1/2020	N/A	
	SSF on Digitizing Marble Production Process (Lot 2: 3D Printer)	BDD	Public Bidding	11/25/2020	11/25/2020	12/3/2020	12/15/2020	12/15/2020	12/15/2020	12/18/2020	12/18/2020	12/23/2020	12/23/2020	on going	on going	GoP	900,000.00		900,000.00	899,435.00		899,435.00	COA, PCCI, Procurement Watch	12/1/2020	12/1/2020	12/1/2020	12/1/2020	12/1/2020	N/A	
	Common Service Facility (CSF) for Upgrading Bamboo Processing in Busuanga, Palawan	BDD	SVP	N/A	11/27/2020	N/A	12/9/2020	12/9/2020	12/9/2020	N/A	12/10/2020	12/10/2020	12/10/2020	on going	on going	GoP	950,000.00		950,000.00	780,000.00		780,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Training on Effective Communication: Mastering Business Writing and Successful Presentation	SMED	SVP	N/A	12/10/2020	N/A	12/14/2020	12/14/2020	12/14/2020	N/A	12/14/2020	12/14/2020	12/14/2020	on going	on going	GoP	270,000.00	270,000.00		270,000.00	270,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	IT Equipment for Negosyo Centers' Creative Content (Lot 1: Supply and Delivery of Laptop and Printer)	SMED	SVP	N/A	12/13/2020	N/A	failed	failed	failed	N/A	failed	failed	failed	failed	failed	GoP	183,250.00		183,250.00	N/A			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	IT Equipment for Negosyo Centers' Creative Content (Lot 2: Supply and Delivery of Camera, SD Card and Ring Light)	SMED	SVP	N/A	12/13/2020	N/A	failed	failed	failed	N/A	failed	failed	failed	failed	failed	GoP	148,200.00		148,200.00	N/A			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply and Delivery of Security Equipment for Negosyo Centers and DTI MIMAROPA Regional and Provincial Offices	SMED	SVP	N/A	12/13/2020	N/A	failed	failed	failed	N/A	failed	failed	failed	failed	failed	GoP	296,430.00		296,430.00	N/A			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Alloted Budget of On-going Procurement Activities																	**₱20,131,470.00**														

Prepared by:

HAZE BERLENE PUNO
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Reviewed by:

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RODOLFO J. MARIPOSQUE, CESO IV
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Noted By:

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