

## ANNEX B

## DEPARTMENT OF TRADE AND INDUSTRY - XI Procurement Monitoring Report as of December 31, 2020

| Procurement Project (PAP)                                                                                                                                                          | PMO/End-User | Is this an Early Procurement Activity? | Mode of Procurement               | Actual Procurement Activity |                |              |                   |                  |                |           |                                           |                 |                  |                   |                      |                         | Source of Funds | ABC (PhP)  |            |            | Contract Cost (PhP) |            |            | List of Invited Observers | Date of Receipt of Invitation |                   |                  |                |           | Remarks (Explaining changes from the APP) |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|----------------------------------------|-----------------------------------|-----------------------------|----------------|--------------|-------------------|------------------|----------------|-----------|-------------------------------------------|-----------------|------------------|-------------------|----------------------|-------------------------|-----------------|------------|------------|------------|---------------------|------------|------------|---------------------------|-------------------------------|-------------------|------------------|----------------|-----------|-------------------------------------------|
|                                                                                                                                                                                    |              |                                        |                                   | Pre-Proc Conference         | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Date of BAC Resolution Recommending Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance |                 | Total      | MOOE       | CO         | Total               | MOOE       | CO         |                           | Pre-bid Conf                  | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual |                                           |
| COMPLETED PROCUREMENT ACTIVITIES                                                                                                                                                   |              |                                        |                                   |                             |                |              |                   |                  |                |           |                                           |                 |                  |                   |                      |                         |                 |            |            |            |                     |            |            |                           |                               |                   |                  |                |           |                                           |
| Puncher and Paper Tray for SMEDD personnel use                                                                                                                                     | SMEDD        | NO                                     | Shopping                          |                             | 7/1/20         |              |                   | 7/6/20           |                |           | 7/6/20                                    | 7/6/20          | 7/17/20          | 7/17/20           | 7/20/20              | 7/20/20                 | GoP             | 4,600.00   | 4,600.00   | -          | 4,195.00            | 4,195.00   | -          |                           |                               |                   |                  |                |           |                                           |
| Taken for Resource Speaker for the Adapting to the New Normal Webinar for DTI-XI Employees on July 13 and 17                                                                       | AFMD         | NO                                     | Shopping                          |                             | 7/13/20        |              |                   | 7/15/20          |                |           | 7/15/20                                   | 7/17/20         | 7/23/20          | 7/23/20           | 7/24/20              | 7/24/20                 | GoP             | 5,000.00   | 5,000.00   | -          | 4,725.00            | 4,725.00   | -          |                           |                               |                   |                  |                |           |                                           |
| Speaker for CPD personnel use                                                                                                                                                      | CPD          | NO                                     | Shopping                          |                             |                |              |                   |                  |                |           |                                           |                 |                  |                   |                      |                         | GoP             | 1,000.00   | 1,000.00   | -          | -                   | -          | -          |                           |                               |                   |                  |                |           | Reimbursement                             |
| Mobile Pocket Wifi to serve as back up internet for the NCKMME Coordinators in the field offices                                                                                   | SMEDD        | NO                                     | Shopping                          |                             | 7/13/20        |              |                   | 7/20/20          |                |           | 7/20/20                                   | 7/20/20         | 7/23/20          | 7/23/20           | 9/8/20               | 9/8/20                  | GoP             | 48,000.00  | 48,000.00  | -          | 26,770.00           | 26,770.00  | -          |                           |                               |                   |                  |                |           |                                           |
| Mobile Pocket Wifi to serve as back up internet connection during the KMME Online and other activities of SMEDD                                                                    | SMEDD        | NO                                     | Shopping                          |                             | 7/13/20        |              |                   | 7/20/20          |                |           | 7/20/20                                   | 7/20/20         | 7/23/20          | 7/23/20           | 9/8/20               | 9/8/20                  | GoP             | 32,000.00  | 32,000.00  | -          | 19,180.00           | 19,180.00  | -          |                           |                               |                   |                  |                |           |                                           |
| Honorarium for the KMME Online                                                                                                                                                     | SMEDD        | NO                                     | Direct Contracting                |                             |                |              |                   |                  |                |           |                                           |                 |                  |                   |                      |                         | GoP             | 480,000.00 | 480,000.00 | -          | -                   | -          | -          |                           |                               |                   |                  |                |           |                                           |
| Tokens for the KMME Online                                                                                                                                                         | SMEDD        | NO                                     | Shopping                          |                             | 9/21/20        |              |                   | 9/25/20          |                |           | 9/25/20                                   | 9/25/20         | 10/5/20          | 10/5/20           | 11/5/20              | 11/5/20                 | GoP             | 54,000.00  | 54,000.00  | -          | 48,600.00           | 48,600.00  | -          |                           |                               |                   |                  |                |           |                                           |
| Headset for the use of KMME Coordinators in the FOs                                                                                                                                | SMEDD        | NO                                     | Shopping                          |                             | 7/13/20        |              |                   | 7/20/20          |                |           | 7/20/20                                   | 7/20/20         | 7/23/20          | 7/23/20           | 7/29/20              | 7/29/20                 | GoP             | 27,000.00  | 27,000.00  | -          | 25,650.00           | 25,650.00  | -          |                           |                               |                   |                  |                |           |                                           |
| Prepaid Internet Load for the KMME online and other meetings                                                                                                                       | SMEDD        | NO                                     | Shopping                          |                             |                |              |                   |                  |                |           |                                           |                 |                  |                   |                      |                         | GoP             | 54,000.00  | 54,000.00  | -          | -                   | -          | -          |                           |                               |                   |                  |                |           |                                           |
| Additional or back-up line for internet connection in the DTI-XI Regional Office                                                                                                   | IDO          | NO                                     | Direct Contracting                |                             |                |              |                   |                  |                |           |                                           |                 | 7/6/20           | 7/6/20            | 7/6/20               | 12/31/20                | 12/31/20        | GoP        | 260,000.00 | 260,000.00 | -                   | 260,000.00 | 260,000.00 | -                         |                               |                   |                  |                |           |                                           |
| SSF equipment for BASCOFACD (Bakery Production) in Bantacan, New Bataan, Devaco de Oro                                                                                             | DOO          | NO                                     | NP-53 9 - Small Value Procurement |                             | 7/13/20        |              |                   | 7/27/20          |                |           | 7/27/20                                   | 7/28/20         | 8/5/20           | 8/5/20            | 9/29/20              | 9/29/20                 | GoP             | 600,000.00 | -          | 600,000.00 | 593,800.00          | -          | 593,800.00 |                           |                               |                   |                  |                |           |                                           |
| Hiring of SSF Technical Staff assigned in Regional Office for the period July-December 2020                                                                                        | SMEDD        | NO                                     | Direct Contracting                |                             |                |              |                   |                  |                |           |                                           | 7/1/20          | 7/16/20          | 7/16/20           | 12/31/20             | 12/31/20                | GoP             | 80,063.22  | 80,063.22  | -          | 80,063.22           | 80,063.22  | -          |                           |                               |                   |                  |                |           |                                           |
| Additional Load Card for RD's driver, secretary and info officer                                                                                                                   | MSSU         | NO                                     | Shopping                          |                             |                |              |                   |                  |                |           |                                           |                 |                  |                   |                      |                         | GoP             | 6,000.00   | 6,000.00   | -          | -                   | -          | -          |                           |                               |                   |                  |                |           |                                           |
| Honorarium for Resource Speaker during the Social Management and Digital Marketing Training on Aug-Oct 2020                                                                        | CARP         | NO                                     | Direct Contracting                |                             | 7/29/20        |              |                   | 8/17/20          |                |           | 8/17/20                                   | 8/20/20         | 8/20/20          | 8/20/20           | 10/31/20             | 10/31/20                | GoP             | 84,000.00  | 84,000.00  | -          | 84,000.00           | 84,000.00  | -          |                           |                               |                   |                  |                |           |                                           |
| Honorarium for Resource Speaker during the Packaging and Labeling Orientation and Consultancy Sessions on September 2020                                                           | CARP         | NO                                     | Direct Contracting                |                             | 7/29/20        |              |                   | 8/12/20          |                |           | 8/12/20                                   | 9/1/20          | 9/1/20           | 9/1/20            | 9/1/20               | 9/1/20                  | GoP             | 210,000.00 | 210,000.00 | -          | 207,000.00          | 207,000.00 | -          |                           |                               |                   |                  |                |           |                                           |
| Upgrading of existing IGATE subscription of DTI-XI Regional Office                                                                                                                 | IDO          | NO                                     | Direct Contracting                |                             |                |              |                   |                  |                |           |                                           |                 |                  |                   |                      |                         | GoP             | 102,600.00 | 102,600.00 | -          | -                   | -          | -          |                           |                               |                   |                  |                |           |                                           |
| Zoom License for the KMME online for 6 months                                                                                                                                      | SMEDD        | NO                                     | Direct Contracting                |                             |                |              |                   |                  |                |           |                                           |                 |                  |                   |                      |                         | GoP             | 24,400.00  | 24,400.00  | -          | -                   | -          | -          |                           |                               |                   |                  |                |           | Reimbursement                             |
| Vehicle Rental for Social Media Management and Digital Marketing Training Workshop on August 19-October 15                                                                         | CARP         | NO                                     | NP-53 9 - Small Value Procurement |                             | 7/28/20        |              |                   | 8/3/20           |                |           | 8/3/20                                    | 8/4/20          | 8/11/20          | 8/11/20           | 8/28/20              | 8/28/20                 | GoP             | 40,000.00  | 40,000.00  | -          | 14,000.00           | 14,000.00  | -          |                           |                               |                   |                  |                |           |                                           |
| Vehicle Rental for Social Media Management and Digital Marketing Training Workshop on August 19-October 15                                                                         | CARP         | NO                                     | NP-53 9 - Small Value Procurement |                             | 7/28/20        |              |                   | 8/3/20           |                |           | 8/3/20                                    | 8/4/20          | 8/11/20          | 8/11/20           | 9/17/20              | 9/17/20                 | GoP             | -          | -          | -          | 14,300.00           | 14,300.00  | -          |                           |                               |                   |                  |                |           |                                           |
| Vehicle Rental for Social Media Management and Digital Marketing Training Workshop on August 19-October 15                                                                         | CARP         | NO                                     | NP-53 9 - Small Value Procurement |                             | 7/28/20        |              |                   | 8/3/20           |                |           | 8/3/20                                    | 8/4/20          | 8/11/20          | 8/11/20           | 10/15/20             | 10/15/20                | GoP             | -          | -          | -          | 6,500.00            | 6,500.00   | -          |                           |                               |                   |                  |                |           |                                           |
| Vehicle Rental for Packaging and Labeling and Consultancy Sessions on September 7-11 2020                                                                                          | CARP         | NO                                     | NP-53 9 - Small Value Procurement |                             | 7/28/20        |              |                   | 8/3/20           |                |           | 8/3/20                                    | 8/4/20          | 8/6/20           | 8/6/20            | 9/11/20              | 9/11/20                 | GoP             | 20,000.00  | 20,000.00  | -          | 18,300.00           | 18,300.00  | -          |                           |                               |                   |                  |                |           |                                           |
| Hiring of WEE Project Regional Project Assistant to be assigned in Regional Office (July 1 - December 31, 2020)                                                                    | Great Women  | NO                                     | Direct Contracting                |                             |                |              |                   |                  |                |           |                                           | 7/1/20          | 7/20/20          | 7/20/20           | 12/31/20             | 12/31/20                | GoP             | 165,153.60 | 165,153.60 | -          | 165,153.60          | 165,153.60 | -          |                           |                               |                   |                  |                |           |                                           |
| Professional fee for the conduct of Industry-Academe Market Research Webinar Series Activity 2 (Market Research Writing Workshop) and Activity 3 (Coaching and Mentoring Sessions) | IDO          | NO                                     | NP-53 9 - Small Value Procurement |                             |                |              |                   |                  |                |           |                                           | 7/22/20         | 8/4/20           | 8/4/20            | 12/10/20             | 12/10/20                | GoP             | 42,500.00  | 42,500.00  | -          | 42,500.00           | 42,500.00  | -          |                           |                               |                   |                  |                |           |                                           |
| Van rental on August 7, 2020 to attend the SSF launching and monitoring in Devaco del Norte                                                                                        | SMEDD        | NO                                     | NP-53 9 - Small Value Procurement |                             | 7/30/20        |              |                   | 8/3/20           |                |           | 8/3/20                                    | 8/3/20          | 8/6/20           | 8/6/20            | 8/7/20               | 8/7/20                  | GoP             | 4,500.00   | 4,500.00   | -          | 3,800.00            | 3,800.00   | -          |                           |                               |                   |                  |                |           |                                           |
| Router and UPS for wireless internet connection in DTI-XI RO                                                                                                                       | IDO          | NO                                     | Shopping                          |                             | 8/5/20         |              |                   | 8/12/20          |                |           | 8/12/20                                   | 8/13/20         | 8/27/20          | 8/27/20           | 8/28/20              | 8/28/20                 | GoP             | 4,500.00   | 4,500.00   | -          | 4,200.00            | 4,200.00   | -          |                           |                               |                   |                  |                |           |                                           |
| Webcam for AFMD personnel use                                                                                                                                                      | AFMD         | NO                                     | Shopping                          |                             | 8/5/20         |              |                   | 8/12/20          |                |           | 8/12/20                                   | 8/13/20         | 8/18/20          | 8/18/20           | 10/29/20             | 10/29/20                | GoP             | 16,000.00  | 16,000.00  | -          | 13,200.00           | 13,200.00  | -          |                           |                               |                   |                  |                |           |                                           |
| Headset for AFMD personnel use                                                                                                                                                     | AFMD         | NO                                     | Shopping                          |                             | 8/5/20         |              |                   | 8/12/20          |                |           | 8/12/20                                   | 8/13/20         | 8/18/20          | 8/18/20           | 8/25/20              | 8/25/20                 | GoP             | 24,000.00  | 24,000.00  | -          | 23,960.00           | 23,960.00  | -          |                           |                               |                   |                  |                |           |                                           |
| Digital Scale for health monitoring purposes                                                                                                                                       | AFMD         | NO                                     | Shopping                          |                             | 8/6/20         |              |                   | 8/12/20          |                |           | 8/12/20                                   | 8/13/20         | 8/18/20          | 8/18/20           | 9/24/20              | 9/24/20                 | GoP             | 3,000.00   | 3,000.00   | -          | 2,639.00            | 2,639.00   | -          |                           |                               |                   |                  |                |           |                                           |
| Office Supplies for September-October 2020                                                                                                                                         | AFMD         | NO                                     | Shopping                          |                             | 8/11/20        |              |                   | 8/17/20          |                |           | 8/17/20                                   | 9/9/20          | 9/14/20          | 9/14/20           | 9/30/20              | 9/30/20                 | GoP             | 76,260.00  | 76,260.00  | -          | 4,036.80            | 4,036.80   | -          |                           |                               |                   |                  |                |           |                                           |
| Office Supplies for September-October 2020                                                                                                                                         | AFMD         | NO                                     | Shopping                          |                             | 8/11/20        |              |                   | 8/17/20          |                |           | 8/17/20                                   | 9/9/20          | 9/14/20          | 9/14/20           | 9/15/20              | 9/15/20                 | GoP             | -          | -          | -          | 9,144.00            | 9,144.00   | -          |                           |                               |                   |                  |                |           |                                           |
| Office Supplies for September-October 2020                                                                                                                                         | AFMD         | NO                                     | Shopping                          |                             | 8/11/20        |              |                   | 8/17/20          |                |           | 8/17/20                                   | 9/9/20          | 9/15/20          | 9/15/20           | 10/5/20              | 10/5/20                 | GoP             | -          | -          | -          | 40,005.50           | 40,005.50  | -          |                           |                               |                   |                  |                |           |                                           |

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