

DEPARTMENT OF TRADE AND INDUSTRY
Region VI
Procurement Monitoring Report
For the Period January to June 2020

Contract/Procurement ID	Procurement Project	PNO/End-User	Mode of Procurement	Actual Procurement Activity																		Source of Funds	ABC (Php)				List of Pre-bid Items	
				Pre-Proc Conference	Advs/Post of IB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notices to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO							
COMPLETED PROCUREMENT ACTIVITIES																												
1	SSF for Greening the Progressive Women Agrarian Reform Cooperative (PMARC) Camarines Processing Center (Gumarao, Capiz)	DTI 6	Public Bidding	N.A.	2/19/2020	2/27/2020	3/10/2020	3/20/2020	3/11/2020												GAA	2,072,820.00		2,072,820.00	1,850,278.38		1,850,278.38	4
2	Facility Support for Coop-based Canteen (Aklan State University-Ibajay)	DTI 6	Public Bidding	N.A.	2/25/2020	3/4/2020	3/16/2020	3/16/2020	3/17/2020												GAA	1,692,200.00		1,692,200.00	1,691,000.00		1,691,000.00	4
3	Security Services for January-December 2020	DTI 6	Public Bidding	N.A.	10/22/2019	10/30/2019	11/11/2019	11/11/2019	11/12/2019	11/13/2019	1/14/2020	1/15/2020	1/20/2020	12/31/2020							GAA	1,600,676.16		1,600,676.16	1,575,394.64		1,575,394.64	4
4	Procurement of Janitorial, Driving and Clerical/Messengeral Services for January to December 2020	DTI 6	Public Bidding	11/19/2019	11/20/2019	11/28/2019	12/10/2019	12/10/2019	12/11/2019	12/12/2019	1/14/2020	1/15/2020	1/20/2020	12/31/2020							GAA	3,075,043.20		3,075,043.20	2,605,955.00		2,605,955.00	4
	Office Supplies & Devices	DTI 6	2.1 Negotiated Procurement	N.A.	3/5/2020	N.A.															2.1.1 Agency to Agency	271,075.00		271,075.00				
			2.1.2 Shopping				03/13/20	03/16/20	03/17/20												GAA			55,543.00		55,543.00		
			2.1.2 Shopping				03/13/20	03/16/20	03/17/20												GAA			157,045.00		157,045.00		
			2.1.2 Shopping				03/13/20	03/16/20	03/17/20												GAA			7,440.00		7,440.00		
	Office Supplies & Devices	DTI 6	2.1 Negotiated Procurement	N.A.	6/8/2020	N.A.																37,350.00		37,350.00				
			2.1.2 Shopping				7/1/2020	7/1/2020	7/23/2020	7/24-8/7/2020														28,123.00		28,123.00		

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Co (U AC SFP AP)	Procurement Program/Project	PAGO/ End- User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PHP)				Contract Cost (PHP)				Lat of Infr. and Other Works									
				Pre-Proc Conference	Adopt of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO											
																							7/1/2020		7/1/2020	7/23/2020	7/24- 8/17/2020						
	livelihood Seeding Program (LSP) -Negosyo Sebuyo sa Barangay (NSB)	DTI- Iloilo	NP-Emergency Cases			NA						7/1/2020	7/1/2020	7/23/2020	7/24- 8/17/2020																		
4	livelihood Seeding Program (LSP) -Negosyo Sebuyo sa Barangay (NSB)	DTI- Iloilo	NP-Emergency Cases									6/19/2020	6/22/2020	6/22/2020						495,425.14	495,425.14				495,425.14	495,425.14							
6	livelihood Seeding Program (LSP) -Negosyo Sebuyo sa Barangay (NSB)	DTI- Iloilo	NP-Emergency Cases									6/9/2020	6/10/2020	6/11/2020						497,694.56	497,694.56				497,694.56	497,694.56							
8	livelihood Seeding Program (LSP) -Negosyo Sebuyo sa Barangay (NSB)	DTI- Iloilo	NP-Emergency Cases									6/17/2020	6/18/2020	6/19/2020						497,694.56	497,694.56				497,694.56	497,694.56							
7	livelihood Seeding Program (LSP) -Negosyo Sebuyo sa Barangay (NSB)	DTI- Capiz	NP-Emergency Cases									6/15/2020	6/19/2020	6/19/2020						335,376.90	335,376.90				335,376.90	335,376.90							
9	livelihood Seeding Program (LSP) -Negosyo Sebuyo sa Barangay (NSB)	DTI- Capiz	NP-Emergency Cases									6/16/2020	6/19/2020	6/19/2020						44,225.00	44,225.00				44,225.00	44,225.00							
10	livelihood Seeding Program (LSP) -Negosyo Sebuyo sa Barangay (NSB)	DTI- Capiz	NP-Emergency Cases									6/15/2020	6/19/2020	6/19/2020						264,282.00	264,282.00				264,282.00	264,282.00							
11	livelihood Seeding Program (LSP) -Negosyo Sebuyo sa Barangay (NSB)	DTI- Capiz	NP-Emergency Cases									6/16/2020	6/22/2020	6/22/2020						880,331.55	880,331.55				880,331.55	880,331.55							
12	livelihood Seeding Program (LSP) -Negosyo Sebuyo sa Barangay (NSB)	DTI- Capiz	NP-Emergency Cases									6/15/2020	6/18/2020	6/18/2020						128,800.00	128,800.00				128,800.00	128,800.00							
13	livelihood Seeding Program (LSP) -Negosyo Sebuyo sa Barangay (NSB)	DTI- Aklan	NP-Emergency Cases									6/18/2020	6/19/2020	6/18/2020						2,620,000.00	2,620,000.00				2,620,000.00	2,620,000.00							
14	livelihood Seeding Program (LSP) -Negosyo Sebuyo sa Barangay (NSB)	DTI- Aklan	NP-Emergency Cases									6/17/2020	6/18/2020	6/18/2020						1,380,000.00	1,380,000.00				1,380,000.00	1,380,000.00							

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Co (U AC S/P AP)	Procurement Program/Project	PHO/ End-User	Mode of Procurement	Actual Procurement Activity										Contract Cost (PHP)					List of Invited Bidders																					
				Pre-Bid Conference	Add/Post of IB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Sour ce of Fun ds	Total	MOOE		CO	Total	MOOE	CO																	
15	Livelihood Seeding Program-Negosyo	DT- Antique	NP-Emergency Cases																																					
16	Pangalubhan Sa Pagsilgon At Ginhawa	DT- Antique	NP-Emergency Cases																																					
17	Procurement of LSP-NSB Livelihood Seeding Kits	DT- Negros	NP-Emergency Cases																																					
Total Alocated Budget of Procurement Activities																																								
Total Contract Price of Procurement Activities Conducted											19,262,803.57		15,497,283.57		3,765,520.00		18,511,737.19		14,959,958.81		3,541,778.38																			
Total Savings: (Total Alocated Budget - Total Contract Price)											18,511,237.19		731,569.98																											

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