

ANNEX B

Department of Trade & Industry Region VII Procurement Monitoring Report as of December 31, 2020

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	Contract Cost (Php)				Remarks (Explaining changes from the APP)	
				Pre-Proc Conference	Ad/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total		MOOE
COMPLETED PROCUREMENT ACTIVITIES																						
	Box Fan Rota Aire 12" use	IDD	NP-SVP				2/3/2020			2/3/2020	2/5/2020		2/1/2020	2/1/2020	GAA	2,000.00	2,000.00		1,000.00	1,000.00		
	Extension Wire for IDD use	IDD	NP-SVP				2/4/2020			2/4/2020	2/5/2020		2/1/8/20	2/1/8/20	GAA	5,800.00	5,800.00		3,900.00	3,900.00		
	Janitorial Supplies for 1st quarter	FAD	NP-SVP				2/3/20			2/3/20	2/6/20		2/1/8/20	2/1/8/20	GAA	10,085.00	10,085.00		8,692.60	8,692.60		
	Antibacterial Liquid Hand Soap and Antibacterial Sanitizing Gel for DTT RO staff use	FAD	NP-SVP				3/9/20			3/9/20	3/11/20		3/1/2/20	3/1/2/20	GAA	5,360.00	5,360.00		2,396.00	2,396.00		
	Custom Award Plaque for LGUs CMCI 2019 Regional Competitiveness Summit	IDD	NP-SVP				2/18/20			2/18/20	2/18/20		2/27/20	2/27/20	GAA	46,800.00	46,800.00		41,925.00	41,925.00		
	Car Tint for Toyota Vios SEV 439	FAD	NP-SVP				2/20/20			2/21/20	2/28/20		3/2/20	3/2/20	GAA	7,000.00	7,000.00		6,533.00	6,533.00		
	Office Supplies for 1st quarter	FAD	NP-SVP				2/20/20			2/20/20	2/26/20		3/4/20	3/4/20	GAA	18,380.00	18,380.00		12,293.00	12,293.00		
	Meals for the conduct of Consumer Network Regular Meeting	CPD	NP-SVP				2/21/20			2/21/20	2/26/20		2/27/20	2/27/20	GAA	4,500.00	4,500.00		4,500.00	4,500.00		
	Tokens (Dried Mango Chocolate coated 200 grams for various activities for the month of March to May 2020	ORD	NP-SVP				2/21/20			2/21/20	2/28/20		2/1/8/20	2/1/8/20	GAA	7,000.00	7,000.00		7,000.00	7,000.00		
	Technical Consultant/Planning Facilitator for Design and Facilitate the FY 2020 Planning Session of Region 7	PMSU	NP-Highly Technical				1/20/20			1/20/20	1/20/20		2/1/8/20	2/1/8/20	GAA	120,000.00	120,000.00		120,000.00	120,000.00		
	Sustainable Consumption Tumbler for World Consumer Rights Day Celebration on Sustainable Consumer on March 15, 2020	CPD	NP-SVP		3/4/2020-3/9/2020		3/10/20			3/10/20	3/11/20		3/1/6/20	3/1/6/20	GAA	82,500.00	82,500.00		64,350.00	64,350.00		
	Labor Charge for the removal and/or dismantling of old and unused ceiling mounted aircon units for removal and dismantling of old airconditioning units	FAD	NP-SVP				3/12/20			3/16/20	3/18/20		7/28/20	8/3/20	GAA	13,000.00	13,000.00		12,000.00	12,000.00		
	Lection -Large for DTT's Women's Month Celebration on March 12, 2020 (RO and CPO)	FAD	NP-SVP				3/10/20			3/10/20	3/10/20		3/1/2/20	3/1/2/20	GAA	15,000.00	15,000.00		14,000.00	14,000.00		

ANNEX B

Department of Trade & Industry Region VII Procurement Monitoring Report as of December 31, 2020

Code (UACS/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	Contract Cost (Php)				Remarks (Explaining changes from the APP)				
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MOOE		CO	Total	MOOE	CO
	Antibacterial Hand Sanitizer	FAD	Shopping - unforeseen					3/11/20			3/11/20	3/11/20		3/12/20	3/12/20	GAA	7,000.00	7,000.00		5,740.00	5,740.00		
	Intensive Bathroom Tissue-2 ply for DTI RO use	FAD	NP-SVP					3/19/20			3/20/20	3/23/20		5/9/20	6/1/20	GAA	12,000.00	12,000.00		5,120.00	9,120.00		
	Preventive Maintenance for Toyota Vios A7-E070	FAD	Direct Contracting					n/a			n/a	3/18/20		3/20/2020	3/20/2020	GAA	8,000.00	8,000.00		7,563.69	7,563.69		
	IATF exemption banner & stickers	CPD	Emergency Cases					3/27/20			3/27/20	3/27/20		3/31/20	3/31/20	GAA	108,000.00	108,000.00		106,640.00	106,640.00		
	Face Mask, Alcohol, Antibacterial Hand Sanitizer and Thermal Scanner for DTI 7 RO staff to mitigate the spread of Covid 19	FAD	Emergency Cases					5/22/2020			5/22/20	5/22/20		5/29/20	5/29/20	GAA	59,800.00	59,800.00		43,250.00	43,250.00		
	Fabrication and Installation of Acrylic Sneezing Shield for Reception and Client Area for DTI 7 Regional Office	FAD	Emergency Cases					5/22/2020			5/22/20	5/28/20		6/16/20	6/16/20		24,000.00	24,000.00		23,346.60	23,346.60		
	Laptop and Desktop for the use DTI 7 personnel on work from Home Arrangement	PMSU	NP-Agency to Agency					n/a			6/24/20			9/3/2020	9/8/2020		1,941,104.00	1,941,104.00		1,941,104.00	1,941,104.00		
	Repair and Maintenance of all IT Equipments for 2020	FAD	NP-SVP		12/11-16/2019			12/16/2019			1/21/20	1/27/20		1 year Contract		GAA	116,300.00	116,300.00		47,000.00	47,000.00		
	Counter Services (pick-up & delivery) for letters, parcels & cargoes for Luzon, Visayas & Mindanao with the widest service coverage	FAD	NP-SVP		12/13-17/2019			12/27/2019			1/21/20	1/27/20		1 year Contract		GAA	120,000.00	120,000.00		104,749.00	104,749.00		
	Hotel Accommodation of DTI personnel and visitors for CY 2020	FAD	NP-Lease of Venue					12/26/19			1/21/20	1/27/20		1 year Contract		GAA	101,500.00	101,500.00		64,870.00	64,870.00		
	Meals and Venue for REMANCOM for 2020	Planning	NP-Lease of Venue					12/27/19			1/21/20	1/27/20		1 year Contract		GAA	512,000.00	512,000.00		344,000.00	344,000.00		
	Aircon Preventive Maintenance for 2020	FAD	NP-SVP		11/14-19/2019			11/20/19			1/21/20	1/27/20		1 year Contract		GAA	91,900.00	91,900.00		88,200.00	88,200.00		
	Supply of Toner / Cartridges with Free use of Printer for CY 2020	FAD	NP-SVP		11/14/19-11/19/19			12/3/19			1/21/20	1/27/20		1 year Contract		GAA	124,800.00	124,800.00		107,040.00	107,040.00		
	Supply of fuel, oil, lubricants and other accessories for 2020	FAD	NP-SVP		11/8-12/2019			11/20/19			1/21/20	1/27/20		1 year Contract		GAA	349,700.00	349,700.00		324,935.00	324,935.00		
	Drinking Water from January to December 2020	FAD	NP-SVP		11/8-12/2019			11/25/19			1/21/20	1/27/20		1 year Contract		GAA	90,000.00	90,000.00		60,000.00	60,000.00		
	Meals for CY 2020 for Meetings, Convergence, Trainings, Briefing and Conferences for CY 2020	FAD	NP-SVP		11/8-12/2019			12/6/19			1/21/20	1/27/20		1 year Contract		GAA	243,250.00	243,250.00		243,250.00	243,250.00		
	Provision of airline Ticketing for CY 2020	FAD	NP-SVP					12/3/19			1/21/20	1/27/20		1 year Contract		GAA	45,000.00	45,000.00		30,000.00	30,000.00		
	Vehicle Rental for 1 year Service for Admin Operations for the Regular Activities of the Office for CY 2020	FAD	NP-SVP		11/8-12/2019			11/25/19			1/21/20	1/27/20		1 year Contract		GAA	129,200.00	129,200.00		115,500.00	115,500.00		

ANNEX B

Department of Trade & Industry Region VII Procurement Monitoring Report as of December 31, 2020

Code (UACS/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	Contract Cost (Php)			Remarks (Explaining changes from the APP)							
				Pre-Proc Conference	Advs/Pos t of IB	Pre-bid Conf	Eligibilit y Check	Sub/Open of Bids	Bid Evaluat ion	Post Qual	Notice of Award	Contract Signing	Notice to Procee d		Delivery/ Completion	Inspection & Acceptance	Total		MOOE	CO	Total	MOOE	CO		
	Hotel Accommodation of DTI personnel, guests and visitors for CY 2020	FAD	NP-Lease of Venue					12/26/19			1/21/20	1/27/20		1 year Contract		GAA	101,600.00			64,870.00					
	Meals and Venue for Planning Meetings for 2020	PMSU	NP-Lease of Venue					2/4/2020			2/4/20	2/4/20		1 year Contract		GAA	528,000.00			477,840.00					
	Security Guards for DTI Regional & CPO office	FAD	NP-SVP		1/24/2020-2/19/2020			2/4/20			2/26/20	3/20/20		1 year contract		GAA	995,088.00			975,336.48			975,336.48		
	Meals and Snacks for Joint Monitoring and Enforcement with FTEB and BPS	CPD	NP-SVP					2/12/20			2/13/20	2/14/20		3/10/20	3/10/20	GAA	9,000.00			5,640.00			5,640.00		
	Meats and Snacks for Joint Monitoring and Enforcement with FTEB and BPS	CPD	NP-SVP					3/4/20			3/4/20	3/9/20		3/12/20	3/12/20	GAA	9,000.00			7,000.00			7,000.00		
	Van Rental for Joint Monitoring and Enforcement with FTEB and BPS	CPD	NP-SVP					3/9/20			3/11/20	3/11/20		3/12/2020	3/12/2020	GAA	26,400.00			18,000.00			18,000.00		
	Room Accommodation for Joint Monitoring Enforcement with FTEB and BPS in Bohol dated	CPD	NP-SVP					3/10/20			3/10/20	3/11/20		3/13/20	3/13/20	GAA	22,000.00			13,470.00			13,470.00		
	Meals for RO & CPO Women's Month Celebration and Execom Meeting	FAD	NP-SVP					3/11/20			3/11/20	3/12/20		3/12/20	3/12/20	GAA	48,000.00			42,900.00			42,900.00		
	Extension Cord with USB Port for events and meetings in the office	OARD	NP-SVP					3/16/20			3/17/20	3/20/20		10/6/20	10/6/20	GAA	3,200.00			2,799.00			2,799.00		
	Publication of Basic Necessities under Price Freeze in relation to the Presidents Proclamation No 922	CPD	Emergency Cases								3/18/20	3/23/20		3/25/20	7/31/20	GAA	110,000.00			91,296.00			91,296.00		
	Rubber Gloves for DTI RO Office	FAD	NP-SVP								6/8/20	6/8/20		COD	COD	GAA	7,890.00			6,285.00			6,285.00		
	Office Supplies for 2nd quarter-available in PS-DBM	FAD	Agency to Agency								6/9/20	6/9/20		7/23/20	7/23/20	GAA	10,880.00			10,219.82			10,219.82		
	Supply, Installation, Testing and Commissioning of 1 unit Floor mounted 5.0 TR, Everest Airconditioning unit-PMSU area	FAD	NP-SVP					6/16/20			6/16/20	7/22/20		8/4/20	8/4/20	GAA	20,000.00			18,470.00			18,470.00		
	Enforcement Jacket for Consumer Protection Enforcement and Monitoring Personnel	CPD	NP-SVP					8/7/20			8/10/20	8/11/20		8/21/20	8/21/20	GAA	66,000.00			43,780.00			43,780.00		
	Office Supplies for 2nd quarter -not available in PS-DBM	FAD	NP-SVP					8/11/20			8/11/20	8/14/20		8/14/2020, 8/17/20 & 8/18/20	8/17/2020 & 8/18/2020		24,410.00			22,268.25			22,268.25		
	Janitorial Supplies for 2nd quarter	FAD	NP-SVP					8/14/20			8/14/20	8/18/20		9/3/20	9/3/20		11,350.00			8,388.50			8,388.50		
	Germicidal Lamp (UVC Table Lamp)	FAD	NP-SVP					8/11/20			8/11/20	8/11/20		8/18/20	8/19/20		44,800.00			40,253.00			40,253.00		
	AM Snacks with drinks and Lunch with drinks	CPD	NP-SVP					8/14/20			8/14/20	8/18/20		8/27/20	8/27/20		28,000.00			23,800.00			23,800.00		

ANNEX B

Department of Trade & Industry Region VII Procurement Monitoring Report as of December 31, 2020

(UACS/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	Contract Cost (Php)				Remarks (Explaining changes from the APP)			
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO		Total	MOOE	CO
	Printing of DTI Logo in the enforcement and monitoring jackets of CPD staff	CPD	NP-SVP					8/20/20			8/20/20	8/20/20		8/26/20	8/27/20		3,850.00	3,850.00		770.00	770.00		
	Professional Services of the Providers of Training (SBCC 101 & SBCC 103) for the Hired Negosyo Center Business Counsellors	PMSU	Agency to Agency					8/25/20			9/10/20	9/10/20		12/22/2020	12/22/2020		460,000.00	460,000.00		400,000.00	400,000.00		
	Digital Event Production, PR, Marketing and Branding Service for DTI 7 online programs- 32 sessions of digital conferences, trainings and workshops	PMSU	Negotiated Procurement - Two Failed Biddings		8/19-8/26			9/4/20			9/8/20	9/11/20		11/27/2020	11/27/20		1,933,000.00	1,933,000.00		1,800,000.00	1,800,000.00		
	Air Purifier for DTI-7 SDD	SDD	NP - SVP		8/23-8/26			9/7/20			9/15/20	9/15/20		9/22/20	9/22/20		76,000.00	76,000.00		71,800.00	71,800.00		
	Outdoor and Indoor PCB Module with Capacity Setting Adaptor for Super Inverted AC units (Daikesh) and Labor charges for Repair and Installation	FAD	Direct Contracting					Direct			9/10/20	9/14/20		9/22/20	9/22/20		143,000.00	143,000.00		142,528.00	142,528.00		
	Professional Fee for training providers for the following courses: SBCC 102: Business Environment with 40 participants for hired Negosyo Center Business Counsellors	PMSU	NP-SVP		9/8-9/11			9/16/20			9/17/20	9/17/20		11/13/20	11/13/20		290,000.00	290,000.00		290,000.00	290,000.00		
	Trust Fund Inrem Check (Account No. 0142-1070-90)	FAD	Agency to Agency					n/a			agency to agency	9/14/20		9/18/2020	9/18/2020		1,200.00	1,200.00		1,200.00	1,200.00		
	AM Snacks, PM Snacks, Drinks and Lunch with drinks for Product Standards Enforcement in Metro Cebu on September 16, 2020	CPD	NP-SVP					9/15/20			9/16/20	9/16/20		9/16/20	9/16/20		3,430.00	3,430.00		1,190.00	1,190.00		
	External Slim Type 11B Hard Disk	PMSU	Agency to Agency					n/a			agency to agency	9/29/20		10/6/20	10/6/20		10,500.00	10,500.00		8,411.31	8,411.31		
	Car Battery 11plates, 12bolts-maintenance free for replacement of car battery for Toyota Vios Model 2006, SFY-436	FAD	NP-SVP					9/18/20			9/18/20	9/28/20		9/15/20	9/15/20		6,000.00	6,000.00		5,537.00	5,537.00		
	Gift Certificates for prizes for the Econotics contest during the October Consumer Welfare Month Celebration-Sustainable Consumer is the New Normal Regional winners	FAD	NP-SVP		9/22 to 9/25			9/29/20			9/29/20	10/1/20		10/13/20	10/13/20		175,000.00	175,000.00		175,000.00	175,000.00		

ANNEX B

Department of Trade & Industry Region VII Procurement Monitoring Report as of December 31, 2020

UACS/ PAP	Procurement Program/Project	PMO/ End- User	Mode of Procureme nt	Actual Procurement Activity												Source of Funds	Contract Cost (Php)				Remarks (Explaining changes from the APP)		
				Pre- Proc Conf erence	Ads/Pos t of IB	Pre-bid Conf	Eligibilit y Check	Sub/Open of Bids	Bid Evaluat ion	Post Qual	Notice of Award	Contract Signing	Notice to Procee d	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total		MOOE	CO
	Professional Services for Conduct of Capacity Enhancement to all Consumer Protection Division Staff on handling Consumer Complaints in the New Normal	CPD	NP - SVP		9/22 to 9/24			10/13/20			10/13/20	10/19/20		10/27/20	10/27/20		90,000.00	90,000.00		39,000.00	39,000.00		
	Services for Creation of Anime Video on Consumer Rights and Responsibilities	CPD	NP - SVP		9/22 to 9/24			9/30/20			9/30/20	9/30/20		10/26/20	10/26/20		120,000.00	120,000.00		100,000.00	100,000.00		
	Meals for eComics Regional Competition on October 15, 2020	CPD	NP - SVP					9/25/20			9/28/20	9/28/20		10/15/20	10/15/20		3,850.00	3,850.00		3,670.00	3,670.00		
	Shaw! as Tokens for Judges in eComics Regional Competition on October 15, 2020 and Retailers Forum Resource Speakers on October 28, 2020 during the Consumer Welfare Month Celebration 2020																						
	Professional Services for Seminar Facilitators for Retailers Forum	CPD	NP - SVP		9/22-25			10/7/20			10/7/20	10/8/20		10/28/20	10/28/20		75,000.00	75,000.00		60,000.00	60,000.00		
	Meals for Zoombah Mondays to be conducted during the celebration of Consumer Welfare Month on October 2020	CPD	NP SVP					10/2/20			10/2/20	10/2/20		10/26/20	10/26/20		36,000.00	36,000.00		22,800.00	22,800.00		
	Meals for Webinar on Sustainable Consumer in the New Normal during the Consumer Welfare Month Celebration 2020	CPD	NP SVP					10/2/20			10/2/20	10/2/20		10/5/20	10/5/20		45,500.00	45,500.00		32,500.00	32,500.00		
	External Drive - HDD Type / 2TB	CPD	NP - SVP					9/29/20			10/7/20	10/7/20		10/13/20	10/13/20		15,000.00	15,000.00		14,025.00	14,025.00		
	Supplies for Monitoring and Enforcement activities for the four (4) Provincial Offices and Regional Office	CPD	NP - SVP		10/3 - 10/6			10/6/20			10/6/20	10/6/20		1/8/21	1/8/21		189,000.00	189,000.00		24,875.00	24,875.00		
	Professional Services for Digital Marketing Fundamentals	OARD	Highly - Technical					10/6/2020			10/6/20	10/6/20		12/10/20	12/10/20		120,000.00	120,000.00		120,000.00	120,000.00		
	Meals for Retailers Forum on October 28, 2020	CPD	NP - SVP								10/19/2020	10/20/2020		10/28/20	10/28/20		38,500.00	38,500.00		36,300.00	36,300.00		
	Meals for REKMANCOM Meeting on October 19, 2020	PMSU	NP - SVP								10/16/20	10/16/20		10/19/20	10/19/20		9,100.00	9,100.00		9,100.00	9,100.00		
	Webcam, Wireless Head Set Microphone with Noise Cancelling Mic, and Microsoft Office Open License	PMSU	NP-SVP		9/16 to 9/19						10/22/20	10/26/20		10/27/20	10/27/20		110,500.00	110,500.00		75,398.00	75,398.00		
	Computer and Printer Supplies (for the 4th Quarter)	FAD	NP-SVP								10/26/20	10/28/20		10/30/20	10/30/20		20,850.00	20,850.00		19,760.00	19,760.00		

ANNEX B

Department of Trade & Industry Region VII Procurement Monitoring Report as of December 31, 2020

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	Contract Cost (Php)				Remarks (Explaining changes from the APP)					
				Pre-Proc Conference	Ad/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MOOE		CO	Total	MOOE	CO	
	Hardware Supplies for the Repair of Men's CR and Pantry	FAD	NP-SVP									10/22/20	10/26/20		11/5/20	11/10/20		5,277.00	5,277.00		4,761.00	4,761.00		
	Office Supplies for DTI 7 Regional Office Staff Use (4th Quarter)	FAD	NP-SVP									10/22/20	10/26/20		10/26/20	10/26/20		19,640.00	19,640.00		18,726.75	18,726.75		
	Janitorial Supplies for DTI 7 Regional Office Staff Use (4th Quarter)	FAD	NP-SVP									10/22/20	10/26/20		11/11/20	11/11/20		12,300.00	12,300.00		8,788.60	8,788.60		
	Tokens (Chocolate Coated Dried Mango & Bamboo Tumbler) for various activities for the month of September-December 2020	PMSU	NP-SVP		10/21 to 10/26						11/10/20	11/10/2020	11/13/2020					100,500.00	100,500.00		78,000.00	78,000.00		
	Meats for DTI-7 Wide General Assembly and Turnover Ceremony of Assec. Caberte to CIC-RD Ma. Elena Arbon on October 30, 2020	FAD	NP - SVP								10/23/20	10/23/2020	10/28/2020		10/30/21	11/3/20		19,950.00	19,950.00		18,150.00	18,150.00		
	Professional Services for Creative Content Production for DTI Youtube Channel Project and Go Local, Support Local Campaign ("Buy Bisaya, By Bisaya") of DTI-7	SDD	NP-SVP		10/21 to 10/26						10/27/20	10/27/2020	10/28/2020		12/14/20	12/14/20		430,000.00	430,000.00		412,160.00	412,160.00		
	Hand Roll Towel for DTI 7 Regional Office Staff Use	FAD	NP-SVP								11/18/20				12/11/2020	12/11/2020		6,500.00	6,500.00		6,000.00	6,000.00		
	Electrical Supplies for Legal and CPD Room	FAD	NP-SVP								11/20/20				12/2/2020	12/2/2020		2,975.00	2,975.00		2,571.25	2,571.25		
	Kitchen Sink, Tile Adhesive, Faucet for the repair of pantry	FAD	Shopping - Unforeseen Contingency								11/19/20				11/20/2020	11/20/2020		4,655.00	4,655.00		4,415.00	4,415.00		
	Indoor and Outdoor Rugs for DTI 7 Regional Office Use	FAD	NP-SVP								11/19/20				11/28/2020	12/3/2020		2,000.00	2,000.00		1,500.00	1,500.00		

ANNEX B

Department of Trade & Industry Region VII Procurement Monitoring Report as of December 31, 2020

Code (UACS/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-Procurement Conference	Actual Procurement Activity										Source of Funds	ABC (PHP)			Contract Cost (PHP)			Remarks (Explaining changes from the APP)	
					Advs/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO
	CDR-W with Case for the use of Payroll and Check Advice	FAD	NP-SVP					12/2/20			12/10/2020	12/10/2020		3,000.00	3,000.00			2,937.50	2,937.50				
	Drop Wire #18 for PLDT and Globe landline use	FAD	NP-SVP					12/3/20			12/17/20	12/17/20		2,720.00	2,720.00			1,760.00	1,760.00				
	Gift Certificates to be used as Prizes for FABREST Competition	SDD	NP-SVP					12/15/20						54,000.00	54,000.00			54,000.00	54,000.00				
	Motorcycle for DTI-7 Regional Office Use	FAD	NP-SVP		12/10-12/14			12/17/20			1/8/21	1/8/21		84,000.00	84,000.00			78,400.00	78,400.00				
	Tablet/Booklet for utility for all online trainings for efficiency of users	SDD	NP-SVP		12/10-12/14			12/17/20			12/23/20	12/23/20		108,000.00	108,000.00			95,940.00	95,940.00				
	Checkbook for cashier's use	FAD	Agency to Agency					12/9/20			12/10/2020	12/10/2020		1,600.00	1,600.00			1,600.00	1,600.00				
	Vehicle Tire for Toyota Vios Model 2006, SFY 436 Use	FAD	NP-SVP					12/15/2020			12/15/2020	12/15/2020		27,500.00	27,500.00			20,550.00	20,550.00				
	Bait Ham for Holiday Giveaways for DTI-7 RO Associates	FAD / HR	NP-SVP					12/16/20			12/23/20	12/23/20		12,000.00	12,000.00			25,530.00	25,530.00				
	Surgical Mask for DTI RO 7 Shift Use	FAD	NP-SVP					12/16/20			12/16/20	12/16/20		17,500.00	17,500.00			11,500.00	11,500.00				
	Supply and Delivery of Reversible Jacket with Hood as Token for SSF RTWG Members and Technical Experts	SDD	NP-SVP					12/18/20			12/28/20	12/28/20		24,000.00	24,000.00			23,890.00	23,890.00				
	Gift Certificate for Loyalty Awarders, Honorarium for Resource Speakers of DTI E-Commerce Series, Rewards for On-The-Spot Awarders under the R&R Plan	FAD/HR	NP-SVP		12/17-12/21			12/21/20			1/1/2020	1/1/2020		53,500.00	53,500.00			53,500.00	53,500.00				
Total Allocated Budget of Procurement Activities														11,474,494.00									
Total Contract Price of Procurement Activities Conducted														10,222,909.35									
Total Savings (Total Allocated Budget - Total Contract Price)														1,251,584.65									
ON-GOING PROCUREMENT ACTIVITIES																							
	Professional Services for Editing of Audio Visual Presentation for Region 7 SSF and LSP Projects	SDD	NP-SVP					12/11/2020			12/1/20			350,000.00	350,000.00			238,000.00	238,000.00				
	Gift Certificates to be used as Prizes for FABREST Competition	SDD	NP-SVP					12/15/20			12/15/20			54,000.00	54,000.00			54,000.00	54,000.00				
	Drinking Water for DTI-7 Regional Office for CY 2021	FAD	NP-SVP		1/8/21-1/11/21			1/11/21						72,000.00	72,000.00								
	Newspaper Subscription for DTI 7 Regional Office for CY 2021	FAD	Direct Contracting											10,824.00	10,824.00								
	Supply of Fuel, Oil, Lubricants for DTI 7 Regional Office consumption for CY 2021	FAD	NP-SVP		1/8/21-1/11/21			1/11/21						GAA	342,000.00	342,000.00							

ANNEX B

Department of Trade & Industry Region VII Procurement Monitoring Report as of December 31, 2020

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the APP)									
				Pre-Proc Conference	Advs/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO							
	Establishment of the Shared Service Facility (SSF) for the BISU Calape Digital Fabrication (Digitfab) Center in Calape, Bohol	BPO	Public Bidding		12/16/20 01/8/21	12/28/20		1/11/21								GAA	3,000,000.00	3,000,000.00												
	Supply of Toner/Cartridges with Free use of Printer for CY 2021	FAD	NP-SVP		12/11- 14/20											GAA	129,000.00	129,000.00												
	Vehicle Rental for Transportation Facilities of DTI - 7 Personnel for December 2020	FAD	NP-SVP		1/5/21- 1/7/21			12/15/2020								GAA	68,000.00	68,000.00												
	Supply, Delivery, Installation, and Commissioning of Shared Service Facility (SSF) for Upgrading of Cassava Chips and Granules Processing of LAMAC Multi-Purpose Cooperative in the City of Bogu, Cebu	CPO	Public Bidding		12/16/20 01/8/21	12/28/20		1/11/21								GAA	1,820,490.00	1,820,490.00												
	Supply, Delivery, Installation, and Commissioning of Shared Service Facility (SSF) for Upgrading of Dairy Production for LAMAC Multi-Purpose Cooperative in Lamac, Pinamungajan, Cebu	CPO	Public Bidding		12/16/20 01/8/21	12/28/20		1/11/21								GAA	2,463,500.00	2,463,500.00												
	Video Light and Tripod to be used by the host During Online Meetings and for Making Videos during Presentation of Webinars to Clients	PMSU	NP-SVP													GAA	22,700.00	22,700.00												
Total Allocated Budget of On-going Procurement Activities																	8,332,514.00													

Prepared by:

ANNE MARIE P. PAGOYANG
Administrative Officer II

Recommended for Approval by:

MINERVA D. YAP

BAC Chairperson/Division Chief-IDD

APPROVED:

MARIA ELENA C. ARBON
OIC-Regional Director