

ANNEX B

DEPARTMENT OF TRADE & INDUSTRY - REGION VIII Procurement Monitoring Report as of September 30, 2020

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	Total		
					Pre-Proc Conference	Adas/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing			Notice to Proceed	Delivery/Completion
COMPLETED PROCUREMENT ACTIVITIES																		
	LIVELIHOOD SEEDING PROGRAM - BILIRAN	BILIRAN P.O.	NO	Public Bidding	7/15/2020	7/16/2020	7/24/2020	8/5/2020	8/5/2020	8/7/2020	8/13/2020	8/20/2020	8/28/2020	8/28/2020	9/18/2020	9/19/2020	GAA	1,960,000.00
	LIVELIHOOD SEEDING PROGRAM - N. SAMAR	N. SAMAR P.O.	NO	Public Bidding	7/15/2020	7/27/2020	8/4/2020	8/17/2020	8/17/2020	8/18/2020	8/25/2020	8/25/2020	8/27/2020	8/30/2020	9/21/2020	9/21/2021	GAA	3,242,450.00
	LIVELIHOOD SEEDING PROGRAM - E. SAMAR	E. SAMAR P.O.	NO	Public Bidding	8/1/2020	8/12/2020	8/20/2020	9/1/2020	9/1/2020	9/3/2020	9/9/2020	9/10/2020	9/12/2020	9/15/2020			GAA	5,160,000.00
	LIVELIHOOD SEEDING PROGRAM - LEYTE	LEYTE P.O.	NO	Public Bidding	8/1/2020	8/12/2020	8/20/2020	9/1/2020	9/1/2020	9/3/2020	9/9/2020	9/10/2020	9/12/2020	9/15/2020			GAA	5,665,000.00
	PROGRAM - SAMAR	SAMAR P.O.	NO	Public Bidding	8/1/2020	8/17/2020	8/25/2020	9/7/2020	9/7/2020	9/8/2020	9/14/2020	9/15/2020	9/17/2020	9/20/2020			GAA	4,947,300.00
Total Allotted Budget of Procurement Activities Conducted																		
Total Contract Price of Procurement Activities Conducted																		
Total Savings (Total Allotted Budget - Total Contract Price)																		
ON-GOING PROCUREMENT ACTIVITIES																		
	LIVELIHOOD SEEDING PROGRAM - LEYTE (B2)	LEYTE P.O.	NO	Public Bidding		9/1/2020	9/9/2020	9/21/2020	9/21/2020	9/23/2020	9/29/2020						GAA	2,380,000.00
	CONSULTANCY SERVICES: PREPARATION OF REGIONAL STRATEGIC PLAN (RSIP)	LEYTE P.O.	NO	Public Bidding	7/15/2020	8/16/2020	9/4/2020	9/16/2020	9/16/2020								GAA	1,700,000.00
	PROCUREMENT OF 2021 SECURITY SERVICES	DT18RO	NO	Public Bidding	8/20/2020	9/28/2020											GAA	1,018,656.44
Total Allotted Budget of On-going Procurement Activities																		
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Prepared by: 
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Recommended for Approval by: 
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 BAC Chairperson

APPROVED: 
CELERINA T. BATO
 Head of the Procuring Entity

