

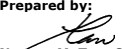
ANNEX B

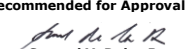
(DTI-Region IX) Procurement Monitoring Report as of June 30, 2020

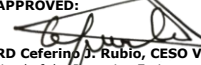
Code (PAP)	Procurement Project	PMO/ End-User	Is this Early Procurement?	Mode of Procurement	Actual Procurement Activity										
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed
COMPLETED PROCUREMENT ACTIVITIES															
	1. Procurement of IT Supplies & Accessories re: Internet Connection/Network Infrastructure Upgrade of DTI-ZDN, Dipolog City	DTI-ZDN		Negotiated Procurement - Small Value/RFQ		01/07/20			01/17/20	01/17/20	02/17/20	01/17/20	02/17/20	02/20/20	
	2. Rental of Photocopier Machine for 1 Year (Jan-Dec 2020) for DTI-RO9, Zamboanga City	DTI-RO9		Negotiated Procurement - Small Value/RFQ		01/08/20			01/17/20	01/17/20		01/17/20	01/20/20	01/20/20	
	3. Provision of Venue, Lunch and PM Snacks for CMOI Regional Awarding on January 29, 2020 in Zamboanga City	DTI-RO9		Negotiated Procurement - Small Value/RFQ		01/11/20			01/17/20	01/17/20		01/17/20	01/20/20	01/20/20	01/29/20
	4. Provision of Venue, Food and Hotel Room Accommodation for the Training on RA 9184 and Retirement Gathering for PD Jamir Omar A. Abubakar on January 30-31, 2020 in Zamboanga City	DTI-RO9		Negotiated Procurement - Small Value/RFQ		01/11/20			01/17/20						Cancelled
	5. Fabrication of 175 pcs. DTI Polo Shirts for DTI-X Staff/Employees re: National Women's Month (March 2020) Celebration	DTI-RO9		Negotiated Procurement - Small Value/RFQ		01/22/20			02/17/20	02/17/20		02/17/20	02/17/20	02/17/20	02/18/20
	6. Rental of Venue with Food on February 18-21, 2020 re: Conduct of CIMS Reorientation for NCBCs and NC Regional Planning in Zamboanga City	DTI-RO9		Negotiated Procurement - Small Value/RFQ		02/11/20			02/17/20	02/17/20		02/17/20	02/17/20	02/17/20	02/21/20
	7. Rental of Venue with Food and Hotel Accommodation of ROG ManCom Members and Guests during the 1st ROG ManCom Meeting on February 18-19, 2020 in Zamboanga City	DTI-RO9		Negotiated Procurement - Small Value/RFQ		02/11/20			02/17/20	02/17/20		02/17/20	02/17/20	02/19/20	
	8. Rental of Venue with Food and Hotel Accommodation on February 20-21, 2020 in Zamboanga City re: 2020 1st DTI-X ManCom Meeting cum Midyear Assessment & Planning	DTI-RO9		Negotiated Procurement - Small Value/RFQ		02/11/20			02/17/20	02/17/20		02/17/20	02/17/20	02/21/20	
	9. Food & Venue and Hotel Accommodation re: Conduct of Training on RA 9184 on March 5-6, 2020 in Zamboanga City	DTI-RO9		Negotiated Procurement - Small Value/RFQ		02/24/20		03/02/20	03/02/20		03/02/20	03/03/20	03/03/20	03/04/20	03/06/20
	10. Procurement for the Office Uniforms for Negosyo center Business Councilors	DTI-RO9		Negotiated Procurement - Small Value/RFQ		03/10/20		05/28/20	05/28/20		05/28/20	06/04/20	06/04/20	06/10/20	
	11. Procurement of Gift Certificates for DTI-ZDS PBG-LSP	DTI-ZDS		Negotiated Procurement - Small Value/RFQ		05/22/20		05/28/20							Failed bid. Charged to Emergency Procurement under RA 11469 or the Boyanhan to Heal as One Act
	12. Procurement of 169 pcs. T-Shirt (#WeHealAsOne) Dry-Fit T-Shirts for Utilization of DTI-X Staff during the State of Public Health Emergency	DTI-RO		Negotiated Procurement - Small Value/RFQ		05/22/20		05/28/20		06/10/20	06/16/20	06/16/20	06/16/20	06/18/20	07/02/20
	13. Procurement of 8 units Laptop for RAPID ICT Equipment	DTI-RO		Negotiated Procurement - Small Value/RFQ		06/02/20		06/10/20							Short of Award (Waiting for the SAA)
	14. Radio Spots Airtime for the Months of July to December 2020	DTI-RO		Negotiated Procurement - Small Value/RFQ		06/16/20		07/01/20							
	15. Procurement of Consultancy Services for the Preparation of RAPID Regional Strategic Investment Plan for Cacao in Region 9	DTI-RO		Negotiated Procurement - Small Value/RFQ		06/22/20		07/01/20							Failed
	16. Procurement of Consultancy Services for the Preparation of RAPID Regional Strategic Investment Plan for Coffee in Region 9	DTI-RO		Negotiated Procurement - Small Value/RFQ		06/22/20		07/01/20							Failed

Inspection & Acceptance	Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (if applicable)
		94,900.00	94,900.00	-	90,109.40	90,109.40	-	COA Auditor							
		96,000.00	96,000.00	-	96,000.00	96,000.00	-	COA Auditor							
01/29/20		65,000.00	65,000.00	-	63,000.00	63,000.00	-	COA Auditor							
		129,400.00	129,400.00	-			-	COA Auditor							Cancelled
02/18/20		70,000.00	70,000.00	-	50,750.00	50,750.00	-	COA Auditor							
02/21/20		167,000.00	167,000.00	-	166,760.00	166,760.00	-	COA Auditor, ZCCOIF							
02/19/20		197,580.00	197,580.00	-	177,582.40	177,582.40	-	COA Auditor							
02/21/20		130,594.00	130,594.00	-	127,667.20	127,667.20	-	COA Auditor							
03/06/20		95,000.00	95,000.00	-	92,600.00	92,600.00	-	COA Auditor							
		149,700.00	149,700.00	-	143,880.00	143,880.00	-	COA Auditor							
		-	-	-	-	-	-								
07/02/20		59,150.00	59,150.00	-	56,615.00	56,615.00	-								
		850,000.00	850,000.00	-			-								Failed
		850,000.00	850,000.00	-			-								Failed

Total Allotted Budget of Procurement Activities		2,954,324.00	2,954,324.00	-	1,064,964.00	1,064,964.00	-
Total Contract Price of Procurement Activities Conducted		1,064,964.00	1,064,964.00	-			
Total Savings (Total Allotted Budget - Total Contract Price)		1,889,360.00	1,889,360.00	-			

Prepared by:

Nerissa M. Tan, CPA
 Head, BAC Secretariat
 July 20, 2020

Recommended for Approval by:

Engr. Samuel V. Delos Reyes
 BAC Chairperson

APPROVED:

RD Ceferino D. Rubio, CESO V
 Head of the Procuring Entity